NOTICE AND AGENDA
SPECIAL MEETING
IDAHO SPRINGS CITY COUNCIL
CITY HALL
City Council Chambers
1711 Miner Street, Idaho Springs CO 80452
MONDAY, SEPTEMBER 12, 2022
5:30 P.M.

CALL TO ORDER

ROLL CALL

Executive session under C.R.S. section 24-6-402(4)(a) and (b) to discuss the potential purchase or acquisition of real property that the City may wish to acquire; and to confer with the City Attorney on specific legal questions about the same and about fair campaign practices laws.

ADJOURNMENT

CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-4421
FAX (303) 567-4955

NOTICE AND AGENDA OF WORK SESSION MONDAY September 12th, 2022 6:00 p.m.

- **VCMP Trail Construction Update**
- **Projects Update**
- **Mayor & Councilmember Stipends**

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website:
https://www.colorado.gov/pacific/idahosprings/city-council-live

To:	Mayor and City Council
CC:	City Administrator Andrew Marsh
From:	Jonathan Cain
Date:	September 12, 2022
Subject:	Virginia Canyon Mountain Park Funding & Construction Update
Attachments:	Virginia Canyon Mountain Park Planned Trails Map

Request for Action: Motion to approve an application to the Colorado Parks and Wildlife Non-Motorized Trail Program for $250,000 to complete phase 3 of the Virginia Canyon Mountain Park Trail System.

Updates

BACKGROUND

In 2021, the City of Idaho Springs received grants from Great Outdoors Colorado (GOCO) and Colorado Parks and Wildlife (CPW) to build the first phase of the planned hiking and mountain biking trails in Virginia Canyon Mountain Park (VCMP). This includes two segments of uphill biking and hiking trail that run from the Argo Mill to the south to a termination point near Santa Fe Mine Road in the north. The trails are currently open to the public for hiking only.

In June, the City received another grant from the GOCO tri-annual grant program for $359,087 for phase 2 of Trail Construction, to include several planned downhill mountain biking trails. This money was intended to be matched by the $400,000 advance on ticket sales from the Mighty Argo team. The timeframe for delivery of these funds is currently unknown. The City has two years to complete this project.

In the intervening time since the grant was received, the probable cost of trail construction has also increased, and the City will need to further phase the construction of these trails and apply for more grants to help defray the construction cost.

REQUEST FOR PROPOSALS FOR PHASE 2 TRAILS PROJECT

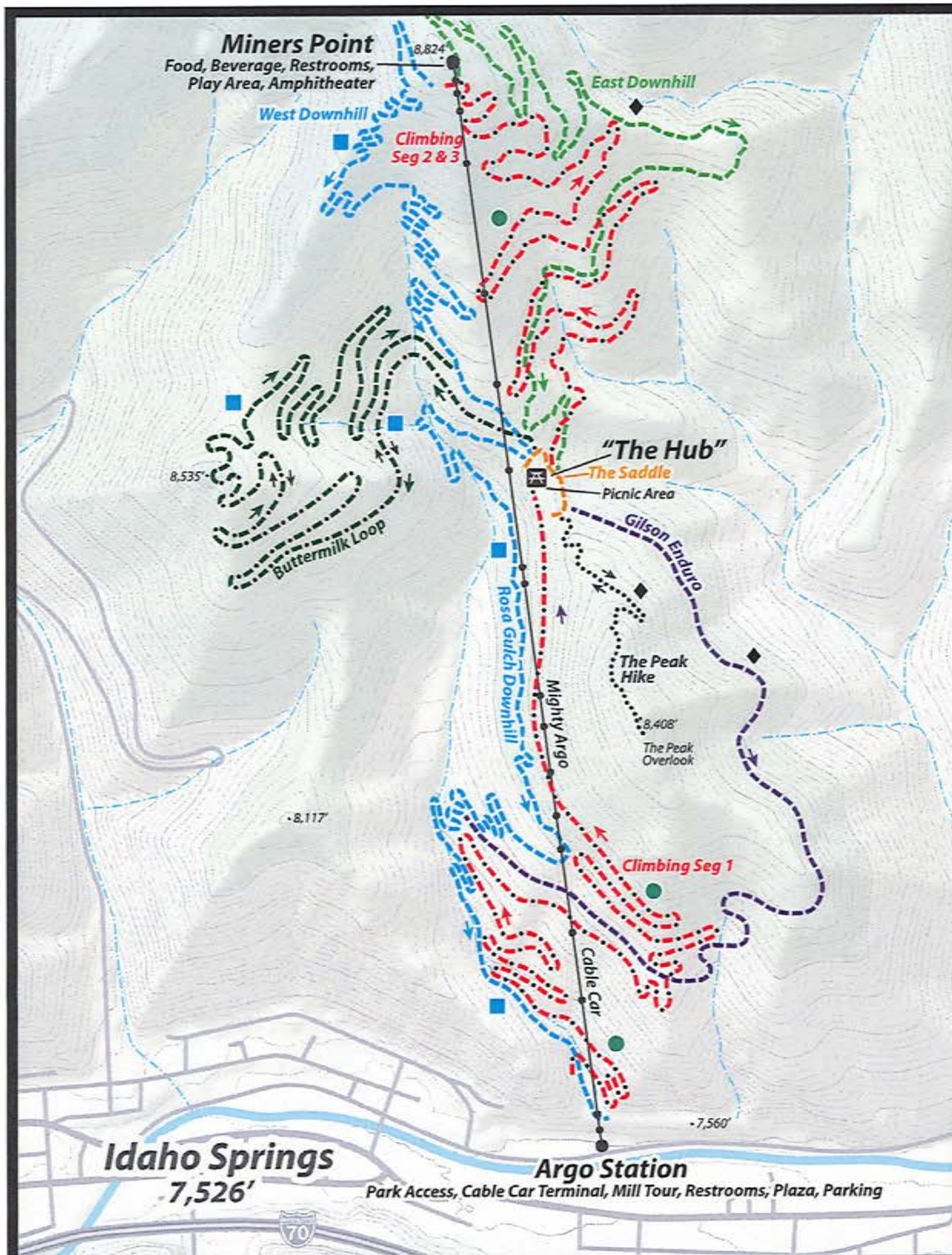
City staff has been working with GOCO staff to determine the best path forward for phase 2 trails construction utilizing the grant award that was given to the City earlier this summer. GOCO may allow the City to reduce our match from the $400,000 indicated in our application (the ARGO ticket advance) to somewhere between $40,000-$90,000 so that the City can move forward with construction before receiving the ticket match from the Mighty Argo Team. If this happens, the City would be required to provide that match from City Funds if the Mighty Argo ticket advance is not received. If the advance on ticket sales is received, those funds could pay the reduced match amount and be used for future construction projects. City Staff will bring an update to City Council once additional information from GOCO is received.

CPW NON-MOTORIZED TRAIL PROGRAM

The Non-Motorized Trails program is intended to provide funding to entities to support construction, maintenance, and planning of trails in Colorado. The City is eligible for up to $250,000 in funding for new trail or trailhead construction where non currently exists. All Non-Motorized Trails applications are required to match the total grant request with 25% match funding. Applications are due on October 4. If the City applies for a $250,000 grant from this fund, the required match would be $62,500. Colorado Parks and Wildlife only require 10% of that match to be cash. This means that the City cash match would be between $25,000 and $62,500, depending on the amount of in-kind contributions that are generated. For the last CPW grant of $250,000, the City only contributed $36,375 in cash.

The City received funding from this program in 2021 for construction of phase 1 of the VCMP trails project. City Staff has contacted CPW about the potential of applying for what would be the final phase of the current trails construction project which would include the East Downhill and Gilson Enduro trails.

Staff Recommends that City Council approve an application to the Colorado Parks and Wildlife Non-Motorized Trails Fund for $250,000 to construct the final phase of Downhill Trails in Virginia Canyon Mountain Park.



VIRGINIA CANYON MOUNTAIN PARK

Idaho Springs, Colorado

Legend

- Bike Only Trail
- Hiking Only Trail
- Uphill Bike Trail, Multi Direction Hiking Trail
- Direction
- Difficulty
- Gondola

Trail alignments on this map are conceptual & not final.

Reference Map

Cartography by Singletrack Maps

Map published: April 2022

Project Updates

City of Idaho Springs
August 2022

PROJECTS IN PROGRESS			
<u>Project</u>	<u>Status</u>	<u>Next Steps</u>	<u>Funding</u>
Hose House No. 2 Restoration	Contract awarded and restoration work is underway	Complete restoration project by spring 2023	$25,000 bequest from the Historical Society. Improvement Fund.
Citizens Park Restrooms Rehabilitation	Contract awarded and rehabilitation work is underway	Complete rehabilitation work by fall 2022	Improvement Fund.
Public Works Facility (relocation adjacent to Wastewater Treatment Plant)	Contract awarded and Notice of Award issued.	Begin construction.	$800,000 in DOLA grant funds. Improvement Fund.
Library Park Improvements	Design completed and being modified to cut costs.	Re-bid in fall 2022	Improvement Fund.
Library Building Repairs	Design completed.	Re-bid in fall 2022	Improvement Fund.
Police Station (relocation to City-owned Fire Station building)	Initial conceptual design. CDOT property south of the I-70 Exit 240 interchange deeded to the City for the construction of the new Idaho Springs fire station.	Clear Creek Fire Authority has begun initial design for the new fire station. Police station design in 2023. Fire station construction in 2023. Police station construction in 2024.	Improvement Fund.
Downtown Mobility Hub & Parking Structure	Entered into an MOU with CDOT in December 2021. Estimated $13.2 million for Mobility Hub including $8.4 million for parking structure.	Identify additional funding. Enter into an Intergovernmental Agreement (IGA). Possibly acquire additional property. Develop design in coordination with consultants and CDOT.	$6,300,000 committed from CDOT $2,000,000 minimum from future parking revenues. $2,000,000 possibly from assessments in the downtown Special Improvement District (SID).

Project	**Status**	**Next Steps**	**Funding**
Virginia Canyon Rd. & Virginia St. Reconstruction Project	Design & engineering underway	Begin reconstruction work in 2023	Applying for $750,000 DOLA EIAF grant for utilities
Downtown Miner St. Reconstruction Project	Begin design & engineering in fall 2022	Begin reconstruction work in 2023	Consider applying for CDOT Revitalizing Main Street Grant
Water Main Replacement along Chicago Creek Rd. near new fire station site	Begin design & engineering in fall 2022	Begin construction work in 2023	Consider applying for DOLA and CWRPDA grants and low interest loans
Virginia Canyon Mountain Park – Phase 2 Trail Construction	Awarded a $359,087 grant from Greater Outdoors Colorado (GOCO).	Construct phase 2 mountain bike trails beginning in the fall of 2022.	$359,087 GOCO grant $400,000 Advance from Argo Gondola fees
City Hall Restroom Renovations	Designed	Bid the project in fall 2022	Improvement Fund
City Hall Window and Exterior Rehabilitation	Designed	Bid the project in fall 2022	Improvement Fund
Clear Creek Greenway Roundabout to I-70 underpass	Under construction	Complete construction in fall 2022	CDOT (funded & managed)
Clear Creek Greenway I-70 underpass to Veterans' Memorial Tunnels	Under construction	Complete construction in 2023	CDOT (funded & managed)
East Idaho Springs Rd. (CR 314) Complete paved roadway	Under construction	Complete construction in 2023	CDOT (funded & managed)
Waterwheel Park	Remaining punch list items.	CDOT needs to complete punch list items.	CDOT (funded & managed)
Train Restoration	Restoration underway at the Georgetown Loop Railway in Silver Plume	Submit grant request to the State Historic Fund	Improvement Fund State Historic Fund
Train Shelter	Complete design in fall 2022	Complete construction in 2023	Improvement Fund.

PROJECTS COMPLETED			
Project	**Status**	**Next Steps**	**Funding**
Colorado Blvd. Phase 2 Reconstruction Project	Completed August 2017	None	CDOT RAMP
Colorado Blvd. Phase 3 Reconstruction Project	Completed August 2018	None	CDOT RAMP
Miner St. (Visitor Center – Safeway) Reconstruction Project	Completed August 2018	None	1% Street Tax
CRC Restrooms	Completed June 2019	None	CDOT RAMP
Miner St. (Safeway – Marion's) and adjacent streets Reconstruction Project	Completed June 2019	None	Street Bonds
Clear Creek Greenway Central and western sections	Completed July 2019	None	GOCO & CPW
Miner St. (Clear Creek - Visitor Center) Reconstruction Project	Completed July 2019	None	Street Bonds
Courtney-Ryley-Cooper Park Public Restrooms	Completed July 2019	None	CDOT RAMP
Virginia Canyon Mountain Park Master Plan	Completed August 2019	None	GOCO
Soda Creek Rd. (Miner St. to City Limit) Reconstruction Project	Completed September 2019	None	1% Street Tax
City Hall Front Ramp Replacement	Completed October 2019	None	Improvement Fund
Riverside Drive (2800-3300 blocks)	Completed May 2020	None	Street Bonds & DOLA

Reconstruction Project			
Project	**Status**	**Next Steps**	**Funding**
Wastewater Treatment Plant Upgrades and Expansion	Project 1 completed July 2020 Project 2 completed May 2022	None	$6,000,000 in CWRPDA low-interest loans $2,200,000 in DOLA grants User fees Water Enterprise Fund
Downtown Improvements Master Plan	Completed December 2021	Implement capital improvement projects	Improvement Fund
Virginia Canyon Mountain Park – Phase 1 Trail Construction	Completed May 2022	Construct phase 2 mountain bike trails	$250,000 grant from CPW $100,000 grant from GOCO
Affordable Housing Project (47-unit multi-family structures) at the Trailer Villa Mobile Home Park (private developer)	Completed.	Consider the possibility of another income-restricted project.	Private developer with CHAFA tax incentive financing.
Westbound Peak Period Shoulder Lane (Veterans Memorial Tunnels to Empire)	Completed spring 2022.	None	CDOT (funded & managed)

OTHER PROJECTS COMPLETED			
Project	**Status**	**Next Steps**	**Funding**
Sites & Facilities Plan	Approved by City Council in January 2020	Complete restoration projects	Improvement Fund State Historic Fund
Water Treatment Plant Improvements (3rd Skid)	Completed in 2018	None	Enterprise Fund
East End Subarea Plan	Completed East End Action Plan in January 2017. Adopted East End Overlay Plan in spring 2017.		DOLA
International Codes	2018 Edition of the Codes adopted in July 2020	None	General Fund
Exit 240 Economic Hub Feasibility Study	Completed July 2016	Continue coordinating efforts with the School District and the Economic Development Corporation to redevelop the former high school site. Consider annexation of properties surrounding former high school.	DOLA
Macy/Ruth Mill Park	Completed installation of new playground equipment in 2017.	Consider possible expansion project.	Conservation Trust Fund. Improvement Fund.
Natural Hazard Mitigation Plan	Completed Fall 2016 Updated Spring 2022	Consider recommendations for implementation.	Colorado Department of Emergency Management
New Police Radios	Completed 2016	None	Improvement Fund
Banners for Downtown Light Poles	Completed 2016	None	General Fund
Ultraviolet upgrade at Wastewater Treatment Plant	Completed 2016	None	Enterprise Fund
Idaho Springs Recognition Wall	Completed 2016	Periodically add names	General Fund

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NOTICE AND AGENDA

Regular Meeting
Idaho Springs City Council
1711 Miner Street, City Hall
Monday, September 12, 2022
7:00 p.m.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **AGENDA APPROVAL**
   - **a)** Move to approve the agenda for the September 12, 2022 meeting
5. **CONFLICT OF INTEREST**
6. **APPROVAL OF MINUTES**
   - **a)** Move to approve the minutes from August 22, 2022
7. **APPROVAL OF BILLS**
   - **a)** Move to approve bills to September 12, 2022
8. **PUBLIC COMMENT**
9. **RESOLUTIONS**
   - **a)** **Resolution #20, Series 2022** A resolution setting the official dates for the celebration of holidays for the city in 2023.
   - **b)** **Resolution #21, Series 2022** A resolution Declaring a Vacancy to Exist in a Ward 2 City Council Seat as of October 1, 2021.
   - **c)** **Resolution #22, Series 2022** A resolution approving an Intergovernmental Agreement concerning the Administration of the 2022 Innovative Housing Planning (IHOP) Grant
10. **ORDINANCE FIRST READING**
11. **ORDINANCE SECOND READING**
12. **PUBLIC HEARING**
13. **CITY ATTORNEY**
   - **a)** Memo local sales tax exemption for hygiene products-options.
14. **CITY ADMINISTRATOR**
   - **a)** Staff report submitted with no requests for action.
15. **ADMINISTRATION DEPARTMENT**
   - **a)** **Assistant City Administrator** - Staff report submitted with one request for action. Motion to approve an application to the CPW Non-Motorized Trails Grant Program for an amount not to exceed $250,000 for phase 2 of trails construction in Virginia Canyon Mountain Park
   - **b)** **Deputy City Clerk** - Staff report submitted with no requests for action.
   - **c)** **Community Development Planner** – No staff report submitted.
16. **POLICE DEPARTMENT**
   - **a)** Staff report submitted with no requests for action
17. **PUBLIC WORKS DEPARTMENT**
   - **a)** Staff report submitted no requests for action.
18. **COMMITTEE REPORTS**
19. **CITY CLERK/TREASURER**
20. **MAYOR / COUNCIL**
21. **ADJOURN**
   - **a)** Next work session on Monday September 19, 2022
   - **b)** Next Regular Meeting on Monday September 26, 2022

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website: https://www.colorado.gov/pacific/idahosprings/city-council-live

To appear on the agenda as Scheduled Public Comment (in person or remote), you must fill out the form at the following link and return to the Deputy City Clerk no later than Noon (12 p.m.) the Thursday before the meeting date: https://www.colorado.gov/pacific/sites/default/files/Fillable%20Council%20Public%20Comment_1.pdf. For remote Public Comment, please use this link to join the meeting: https://us02web.zoom.us/j/88123857147

To provide in-person Unscheduled public comment, please sign-in at the entrance to the Council Chambers. To provide remote unscheduled comment, please use this link to join the meeting: https://us02web.zoom.us/j/88123857147. You will need to identify yourself when joining the Zoom meeting with an accurate first and last name. You will then need to raise your hand to be recognized for public comment at the designated time on the agenda.

Each Scheduled/Unscheduled Public Comment is limited to three (3) minutes.

JOHN CURTIS **KATE COLLIER** **LISA MANIFOLD**
SCOTT PENNELL **ART CACCAVALE**
CHUCK HARMON **JIM CLARK**

IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
August 22, 2022

The City Council of the City of Idaho Springs held a regular meeting on August 22, 2022 at City Hall. Mayor Harmon called the meeting to order at 7:08 p.m.

Answering the roll were: Chuck Harmon, Kate Collier, Scott Pennell, Lisa Manifold, Art Caccavale and Jim Clark. Councilmember John Curtis joined via ZOOM. Also present was Deputy City Clerk Wonder Martell, City Administrator Andy Marsh, Assistant City Administrator Jonathan Cain, City Planner Jerad Chipman and Police Chief Nate Buseck. City Attorney Carmen Beery and Public Works Superintendent joined the meeting via ZOOM.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL
Mayor Chuck Harmon had one modification for the agenda prior to the agenda approval. Mayor Harmon added appointment of the new HPRC member to the agenda right after the public comment section. Councilmember Manifold Moved to approve the amended agenda for August 22, 2022 Councilmember Collier seconded, followed by an all-in favor voice vote.

CONFLICT OF INTEREST

APPROVAL OF MINUTES
Councilmember Pennell moved to approve minutes of August 08, 2022
Councilmember Caccavale seconded, followed by an all-in favor voice vote.

APPROVAL OF BILLS
Councilmember Caccavale moved to approve bills to August 22, 2022
Councilmember Collier seconded, followed by an all-in favor roll call vote. Councilmember Caccavale did ask Chief Buseck if he had been looking into a third part company that possibly could offer dispatch services at a cheaper rate than the Clear Creek County Sheriff's office currently charges the city. The amount that the city paid for dispatch services for the second quarter was about $44,000.00.

PUBLIC COMMENT

BOARD APPOINTMENT
The city received one letter of interest to be appointed to the HRPC. Shannon Glazer is a Geospatial Analyst with a Master of Arts Degree in Geography and Anthropology. Mayor Chuck Harmon moved to appoint Shannon Glazer to the HPRC. Councilmember Collier seconded followed by an all-in favor voice vote.

RESOLUTIONS
Councilmember Pennell moved to approve Resolution #17, Series 2022 A resolution approving the Second Amendment to the Intergovernmental Agreement Establishing the Colorado Rangers Law Enforcement Shared Reserve
Councilmember Caccavale seconded, followed by an all-in favor roll call vote.

JOHN CURTIS	**KATE COLLIER**	**LISA MANIFOLD**
SCOTT PENNELL	**ART CACCAVALE**	
CHUCK HARMON	**JIM CLARK**	

Councilmember Pennell moved to approve Resolution #18, Series 2022 A resolution approving revised job descriptions for Public Works and Water/Wastewater
Councilmember Manifold seconded, followed by an all-in favor roll call vote.

Mayor Chuck Harmon moved to approve Resolution #19, Series 2022, A Resolution Referring to the Registered Electors of the City at the November 8, 2022, Special Municipal Election a Ballot Question Concerning a One Percent (1%) Sales Tax Increase to be Dedicated to Water and Wastewater Purposes amended to include language discussed by council in the work session. Specifically, language to explain that this tax will reduce the impacts of potential water/wastewater rate increases.
Councilmember Collier seconded, followed by an all-in favor roll call vote.

ORDINANCES FIRST READING
Councilmember Collier moved to approve Ordinance #6, Series 2022. An Ordinance Amending Section 21-33 of the Idaho Springs Municipal Code to Amend Short Term Rental License Term and Renewal Dates to be Consistent with Other City Licensing Periods
Councilmember Caccavale seconded, followed by an all-in favor roll call vote.

CITY ATTORNEY

FINANCE OFFICER
The finance officer went over the July financial statement with council.

CITY ADMINISTRATOR
Staff report submitted with one request for action. Motion to approve a proposal from THK Associates, Inc. in the amount of $41,500.00 for the creation of a Sports & Recreation Complex Master Plan (line item 21-00-6021, Park Improvements).
Councilmember Collier moved to approve a proposal from THK Associates, Inc. in the amount of $41,500.00 for the creation of a Sports & Recreation Complex Master Plan (line item 21-00-6021, Park Improvements).
Councilmember Manifold seconded, followed by an all-in favor roll call vote.

ADMINISTRATIVE DEPARTMENT
Assistant City Administrator- Assistant City Administrator - Staff report submitted one request for action. Motion to approve a $750,000.00 grant application to the Department of Local Affairs Energy Mineral Impact Assistance Fund for the construction of new water and wastewater utilities on Virginia Street and Virginia Canyon Road
Councilmember Manifold moved to approve a $750,000.00 grant application to the Department of Local Affairs Energy Mineral Impact Assistance Fund for the construction of new water and wastewater utilities on Virginia Street and Virginia Canyon Road
Councilmember Collier seconded, followed by an all-in favor roll call vote.

Deputy City Clerk- Staff report submitted with no requests for action. The city has posted a two-week ad for board vacancies. There are vacancies on planning commission, variance board and HPRC. The city has received one letter of interest from a party interested on being on HPRC.

POLICE DEPARTMENT
Staff report submitted with no requests for action. Chief Buseck advised council that he had scheduled a new hire training for this Wednesday at City Hall, but the force did not receive any applications. Chief advised council he would continue the efforts on fully staffing the Idaho Springs Police Department.

JOHN CURTIS	**KATE COLLIER**	**LISA MANIFOLD**
SCOTT PENNELL	**ART CACCAVALE**	
CHUCK HARMON	**JIM CLARK**	

PUBLIC WORKS
Staff report submitted one request for action. Motion to approve pay rate increases for the newly approved ORC positions and all public works and water/wastewater employees effective August 15th, 2022.
Councilmember Collier moved to approve pay rate increases for the newly approved ORC positions and all public works and water/wastewater employees effective August 15th, 2022
Councilmember Pennell seconded, followed by an all-in favor roll call vote.

WATER/WASTEWATER DEPARTMENT
COMMITTEE REPORTS
CITY CLERK/TREASURER
MAYOR AND COUNCIL
Mayor Harmon advised council that it was a sad day because councilmember Manifold advised him that she would be resigning from city council effective September 30, 2022, because she had sold her current home and bought a new one that is no longer in ward 2.

ADJOURN
Mayor Harmon adjourned the meeting at 7:44 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
A T & T Mobility (283)								
287246995984X08212022								
287246995984X08212022	Invoice	Cell Phone/'WasteWater	08/21/2022	09/08/2022	158.34	Open	08/22	52-00-5335
287246995984X08212022	Invoice	Cell Phones/Water	08/21/2022	09/08/2022	158.34	Open	08/22	51-00-5335
Total 287246995984X08212022:					316.68			
Total A T & T Mobility (283):					316.68			
Alsco - Denver Linen (13)								
2649328								
2649328	Invoice	Carpets	08/30/2022	09/10/2022	62.25	Open	08/22	10-30-5108
Total 2649328:					62.25			
Total Alsco - Denver Linen (13):					62.25			
Arrowhead Landscape Services (1995)								
CD50237903								
CD50237903	Invoice	Monthly Grouds Maintenance CR	09/01/2022	10/01/2022	2,839.00	Open	09/22	10-60-5108
Total CD50237903:					2,839.00			
CD50238071								
CD50238071	Invoice	Monthly Grouds Maintenance CR	09/01/2022	10/01/2022	780.00	Open	09/22	10-60-5108
Total CD50238071:					780.00			
Total Arrowhead Landscape Services (1995):					3,619.00			
Browns Hill Engineering & Cont (1416)								
23786								
23786	Invoice	milage	08/12/2022	09/12/2022	41.60	Open	08/22	52-00-5108
23786	Invoice	service work	08/12/2022	09/12/2022	1,120.00	Open	08/22	52-00-5108
Total 23786:					1,161.60			
785								
785	Invoice	SCADA Leasing Agreement WTP	09/01/2022	10/01/2022	1,620.00	Open	10/22	51-00-5309
Total 785:					1,620.00			
786								
786	Invoice	SCADA Leasing Agreement WWT	09/01/2022	10/01/2022	1,620.00	Open	10/22	52-00-5309
Total 786:					1,620.00			
23893								
23893	Invoice	milage	09/02/2022	10/02/2022	41.60	Open	08/22	52-00-5108
23893	Invoice	service work	09/02/2022	10/02/2022	560.00	Open	08/22	52-00-5108
Total 23893:					601.60			
Total Browns Hill Engineering & Cont (1416):					5,003.20			
Caselle Inc. (287)								
118724								
118724	Invoice	Contract Support	08/01/2022	08/25/2022	173.87	Open	09/22	52-00-5108
118724	Invoice	Contract Support	08/01/2022	08/25/2022	173.88	Open	09/22	51-00-5108
118724	Invoice	Contract Support	08/01/2022	08/25/2022	347.75	Open	09/22	10-30-5108
118724	Invoice	Contract Support	08/01/2022	08/25/2022	347.75	Open	09/22	10-20-5108
118724	Invoice	Contract Support	08/01/2022	08/25/2022	347.75	Open	09/22	10-10-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 118724:					1,391.00			
119357								
119357	Invoice	Contract Support	09/01/2022	09/25/2022	347.75	Open	09/22	10-10-5108
119357	Invoice	Contract Support	09/01/2022	09/25/2022	347.75	Open	09/22	10-20-5108
119357	Invoice	Contract Support	09/01/2022	09/25/2022	347.75	Open	09/22	10-30-5108
119357	Invoice	Contract Support w/ww	09/01/2022	09/25/2022	173.88	Open	09/22	51-00-5108
119357	Invoice	Contract Support w/ww	09/01/2022	09/25/2022	173.87	Open	09/22	52-00-5108
Total 119357:					1,391.00			
Total Caselle Inc. (287):					2,782.00			
CenturyLink (569)								
304765332								
304765332	Invoice	Internet service Water Plant	08/12/2022	09/11/2022	336.71	Open	09/22	51-00-5335
Total 304765332:					336.71			
3035672130X8222022								
3035672130X8222022	Invoice	Internet service/Waste Water	08/22/2022	09/11/2022	213.31	Open	09/22	52-00-5335
Total 3035672130X8222022:					213.31			
3035679613X8252022								
3035679613X8252022	Invoice	Phone Lines Water Plant	08/25/2022	09/15/2022	209.67	Open	09/22	51-00-5335
Total 3035679613X8252022:					209.67			
3035674474X8252022								
3035674474X8252022	Invoice	Internet service-Public Works	08/28/2022	09/17/2022	102.94	Open	09/22	10-10-5335
Total 3035674474X8252022:					102.94			
Total CenturyLink (569):					862.63			
Chicago Creek Sanitation (434)								
2022-09								
2022-09	Invoice	Maintenance Fee	08/30/2022	09/30/2022	153.00	Open	09/22	52-00-5206
Total 2022-09:					153.00			
Total Chicago Creek Sanitation (434):					153.00			
City of Idaho Springs (289)								
9.1.22								
9.1.22	Invoice	city hall	09/01/2022	09/30/2022	1,450.47	Open	09/22	10-20-6050
9.1.22	Invoice	parks	09/01/2022	09/30/2022	890.97	Open	09/22	10-60-6050
9.1.22	Invoice	PD	09/01/2022	09/30/2022	309.03	Open	09/22	10-30-6050
9.1.22	Invoice	pw water	09/01/2022	09/30/2022	289.35	Open	09/22	10-10-6050
9.1.22	Invoice	Wwtp	09/01/2022	09/30/2022	23,919.37	Open	09/22	52-00-6001
Total 9.1.22:					26,859.19			
Total City of Idaho Springs (289):					26,859.19			
CivicPlus LLC (2039)								
237688								
237688	Invoice	Muni Code Page Updates	08/26/2022	09/25/2022	347.32	Open	08/22	10-20-5322
Total 237688:					347.32			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total CivicPlus LLC (2039):					347.32			
Clear Creek County (926)								
CE 2022								
CE 2022	Invoice	I-70 Collaborative effort Contributi	08/16/2022	09/15/2022	5,000.00	Open	09/22	10-21-5038
Total CE 2022:					5,000.00			
Total Clear Creek County (926):					5,000.00			
Clear Creek County Clerk & Rec (61)								
306920								
306920	Invoice	recordation	08/24/2022	09/23/2022	18.00	Open	08/22	10-20-5316
Total 306920:					18.00			
Total Clear Creek County Clerk & Rec (61):					18.00			
Clear Creek County Road & Bridge (1278)								
AUGUST 2022								
AUGUST 2022	Invoice	Fleet fuel/Parks	09/06/2022	09/30/2022	331.13	Open	08/22	10-60-6191
AUGUST 2022	Invoice	Fleet fuel/Police	09/06/2022	09/30/2022	2,954.06	Open	08/22	10-30-6191
AUGUST 2022	Invoice	Fleet fuel/Streets	09/06/2022	09/30/2022	998.05	Open	08/22	10-10-6191
AUGUST 2022	Invoice	Fleet fuel/WasteWater	09/06/2022	09/30/2022	297.08	Open	08/22	52-00-6191
AUGUST 2022	Invoice	Fleet fuel/Water	09/06/2022	09/30/2022	297.08	Open	08/22	51-00-6191
Total AUGUST 2022:					4,877.40			
Total Clear Creek County Road & Bridge (1278):					4,877.40			
Clear Creek Courant (920)								
9.19.22								
9.19.22	Invoice	Subscription - 1 year	09/19/2022	10/19/2022	40.00	Open	09/22	10-20-5304
Total 9.19.22:					40.00			
Total Clear Creek Courant (920):					40.00			
Clear Creek Supply (291)								
PDX8312022								
PDX8312022	Invoice	355143 - ac recharger	08/31/2022	09/15/2022	39.69	Open	08/22	10-30-6100
PDX8312022	Invoice	356315- bulb and coolant	08/31/2022	09/15/2022	74.77	Open	08/22	10-30-6193
Total PDX8312022:					114.46			
PWX8312022								
PWX8312022	Invoice	355442 - antifreez	08/31/2022	09/10/2022	13.69	Open	08/22	10-10-6193
PWX8312022	Invoice	355589 - hose clamp and nut	08/31/2022	09/10/2022	2.36	Open	08/22	10-10-6193
PWX8312022	Invoice	355784 - heat shrink tubiing, cutte	08/31/2022	09/10/2022	13.81	Open	08/22	10-10-6091
PWX8312022	Invoice	355898 - hose clamp and rages	08/31/2022	09/10/2022	44.35	Open	08/22	51-15-6005
PWX8312022	Invoice	355928 - clevis	08/31/2022	09/10/2022	15.96	Open	08/22	10-10-6150
PWX8312022	Invoice	355928 - stainless nuts 5/8	08/31/2022	09/10/2022	85.00	Open	08/22	10-10-6150
PWX8312022	Invoice	356110 - tape	08/31/2022	09/10/2022	3.99	Open	08/22	10-10-6010
PWX8312022	Invoice	356302 - wire wheel crush and ste	08/31/2022	09/10/2022	32.13	Open	08/22	51-15-6005
PWX8312022	Invoice	356329 - impact sockets	08/31/2022	09/10/2022	78.90	Open	08/22	10-10-6020
PWX8312022	Invoice	356650 - chalk line	08/31/2022	09/10/2022	7.99	Open	08/22	10-10-6093
Total PWX8312022:					298.18			
Total Clear Creek Supply (291):					412.64			
Colorado Analytical Lab (945)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
220809116								
220809116	Invoice	bod-5	08/16/2022	09/15/2022	66.60	Open	08/22	52-00-5201
Total 220809116:					66.60			
220816046								
220816046	Invoice	TSS/testing	08/22/2022	09/21/2022	14.40	Open	08/22	51-00-5201
Total 220816046:					14.40			
220816047								
220816047	Invoice	bod-5	08/23/2022	09/22/2022	66.60	Open	08/22	52-00-5201
Total 220816047:					66.60			
220823065								
220823065	Invoice	total coliform P/A compl	08/24/2022	09/23/2022	103.50	Open	08/22	51-00-5201
Total 220823065:					103.50			
220823063								
220823063	Invoice	bod-5	08/29/2022	09/28/2022	66.60	Open	08/22	52-00-5201
Total 220823063:					66.60			
220830012								
220830012	Invoice	bod-5	09/06/2022	10/05/2022	66.60	Open	09/22	52-00-5201
Total 220830012:					66.60			
220906107								
220906107	Invoice	E-coli Testing	09/07/2022	10/06/2022	24.30	Open	09/22	52-00-5201
Total 220906107:					24.30			
220906109								
220906109	Invoice	total coliform P/A compl	09/07/2022	10/06/2022	103.50	Open	09/22	51-00-5201
Total 220906109:					103.50			
Total Colorado Analytical Lab (945):					512.10			
Colorado Barricade Co. LLC (79)								
65154131-001								
65154131-001	Invoice	reflective tape	08/10/2022	09/10/2022	28.95	Open	08/22	10-10-6091
Total 65154131-001:					28.95			
65154169-001								
65154169-001	Invoice	street signs	08/19/2022	09/19/2022	315.00	Open	08/22	10-10-6091
Total 65154169-001:					315.00			
65154197-001								
65154197-001	Invoice	road work ahead signs	08/24/2022	09/23/2022	1,000.00	Open	08/22	10-10-6091
65154197-001	Invoice	stop slow signs	08/24/2022	09/23/2022	322.08	Open	08/22	10-10-6091
Total 65154197-001:					1,322.08			
Total Colorado Barricade Co. LLC (79):					1,666.03			
Colorado Community Media (1981)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
64320								
64320	Invoice	Legal Publication	08/19/2022	09/18/2022	118.96	Open	08/22	10-20-5312
Total 64320:					118.96			
64884								
64884	Invoice	Legal Publication	08/26/2022	09/25/2022	189.00	Open	08/22	10-20-5312
Total 64884:					189.00			
65520								
65520	Invoice	Legal Publication	09/02/2022	10/02/2022	225.88	Open	09/22	10-20-5312
Total 65520:					225.88			
Total Colorado Community Media (1981):					533.84			
Comcast (1486)								
0197295X8232022								
0197295X8232022	Invoice	City Hall Internet	08/23/2022	09/17/2022	255.21	Open	08/22	10-20-5335
Total 0197295X8232022:					255.21			
Total Comcast (1486):					255.21			
Common Knowledge Technology, Inc (1549)								
58168								
58168	Invoice	replace pd admin monitor	08/18/2022	09/17/2022	283.00	Open	08/22	10-30-7010
Total 58168:					283.00			
58246								
58246	Invoice	Monthly IT Services	09/01/2022	10/01/2022	1,175.63	Open	09/22	10-10-5108
58246	Invoice	Monthly IT Services	09/01/2022	10/01/2022	1,175.63	Open	09/22	10-20-5108
58246	Invoice	Monthly IT Services	09/01/2022	10/01/2022	1,175.63	Open	09/22	10-30-5108
58246	Invoice	Monthly IT Services	09/01/2022	10/01/2022	587.81	Open	09/22	51-00-5108
58246	Invoice	Monthly IT Services	09/01/2022	10/01/2022	587.80	Open	09/22	52-00-5108
Total 58246:					4,702.50			
Total Common Knowledge Technology, Inc (1549):					4,985.50			
D.J. Smith & Company LLC (1969)								
22-107.02								
22-107.02	Invoice	Citizens Park Remodel - Draw 2	09/04/2022	09/30/2022	49,827.00	Open	08/22	21-00-6024
Total 22-107.02:					49,827.00			
Total D.J. Smith & Company LLC (1969):					49,827.00			
Deep Rock (1855)								
18332261081922								
18332261081922	Invoice	Water Cooler	08/19/2022	09/11/2022	7.49	Open	08/22	10-20-5309
Total 18332261081922:					7.49			
Total Deep Rock (1855):					7.49			
Doyle Disposal (380)								
10459								
10459	Invoice	Trash Service Sewer Plant	08/25/2022	09/25/2022	453.00	Open	09/22	52-00-5202

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 10459:					453.00			
Total Doyle Disposal (380):					453.00			
Foothills Auto & Truck Parts (1021)								
074402								
074402	Invoice	Battery	08/17/2022	09/17/2022	149.67	Open	08/22	10-10-6150
074402	Invoice	core	08/17/2022	09/17/2022	27.00	Open	08/22	10-10-6150
Total 074402:					176.67			
Total Foothills Auto & Truck Parts (1021):					176.67			
Foothills Paving & Maint. Inc. (1249)								
12592								
12592	Invoice	Paving	09/01/2022	09/30/2022	46,000.00	Open	08/22	10-10-6096
12592	Invoice	Paving	09/01/2022	09/30/2022	50,000.00	Open	08/22	21-00-6017
12592	Invoice	Paving	09/01/2022	09/30/2022	156,122.68	Open	08/22	23-00-6016
Total 12592:					252,122.68			
Total Foothills Paving & Maint. Inc. (1249):					252,122.68			
Galls (527)								
021786540								
021786540	Invoice	holster	08/02/2022	09/01/2022	154.14	Open	08/22	10-30-6030
Total 021786540:					154.14			
Total Galls (527):					154.14			
Hayes Poznanovic Korver LLC (214)								
46431-46432								
46431-46432	Invoice	Legal services	09/01/2022	09/30/2022	146.78	Open	08/22	51-00-5101
Total 46431-46432:					146.78			
Total Hayes Poznanovic Korver LLC (214):					146.78			
HDR Engineering, Inc (1605)								
1200456064								
1200456064	Invoice	Mobility Hub	08/22/2022	09/22/2022	3,200.00	Open	07/22	21-00-7046
Total 1200456064:					3,200.00			
Total HDR Engineering, Inc (1605):					3,200.00			
Hoehn Architects P.C. (1444)								
2202-1								
2202-1	Invoice	Hose House #2 Rehabilitation	08/31/2022	09/30/2022	2,053.13	Open	08/22	21-61-7042
Total 2202-1:					2,053.13			
Total Hoehn Architects P.C. (1444):					2,053.13			
Home Depot Credit Services (578)								
5011062								
5011062	Invoice	ratchet, sanitizing wipes, safety gl	08/10/2022	09/30/2022	32.86	Open	08/22	52-00-6004
Total 5011062:					32.86			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
7028338								
7028338	Invoice	plugs, fiters screw and light	08/18/2022	09/30/2022	86.58	Open	08/22	10-10-5208
Total 7028338:					86.58			
Total Home Depot Credit Services (578):					119.44			
HRS Water Consultants (851)								
18981								
18981	Invoice	Monthly Reservoir Services	08/16/2022	09/16/2022	1,620.00	Open	08/22	51-00-5108
Total 18981:					1,620.00			
Total HRS Water Consultants (851):					1,620.00			
IntelliPay (1279)								
3302								
3302	Invoice	ACH Fees	08/31/2022	09/30/2022	35.20	Open	08/22	10-20-5340
Total 3302:					35.20			
Total IntelliPay (1279):					35.20			
JVA Incorporated (1110)								
102496								
102496	Invoice	PW Engineering Services	07/31/2022	09/30/2022	739.00	Open	07/22	21-00-7044
Total 102496:					739.00			
102523								
102523	Invoice	on call envirmonmental	07/31/2022	09/30/2022	156.00	Open	07/22	51-00-5103
Total 102523:					156.00			
102524								
102524	Invoice	mattie dam repairs	07/31/2022	09/30/2022	3,185.00	Open	07/22	54-72-7310
Total 102524:					3,185.00			
102741								
102741	Invoice	on call civil	07/31/2022	09/30/2022	390.00	Open	07/22	51-00-5103
Total 102741:					390.00			
102746								
102746	Invoice	mobility hub	07/31/2022	09/30/2022	5,287.00	Open	07/22	21-00-7046
Total 102746:					5,287.00			
102986								
102986	Invoice	PW facility structural	07/31/2022	09/30/2022	6,420.50	Open	07/22	21-00-7044
Total 102986:					6,420.50			
103182								
103182	Invoice	PW facility structural	07/31/2022	09/30/2022	148.00	Open	07/22	21-00-7044
Total 103182:					148.00			
Total JVA Incorporated (1110):					16,325.50			
L. L. Johnson Distributing (164)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
1875195-01								
1875195-01	Invoice	sulky attachment	08/12/2022	09/12/2022	385.00	Open	08/22	10-60-6200
Total 1875195-01:					385.00			
Total L. L. Johnson Distributing (164):					385.00			
Laramie County Sheriff's Dept. (2052)								
115								
115	Invoice	Use of force training	09/06/2022	10/06/2022	300.00	Open	08/22	10-30-5212
Total 115:					300.00			
Total Laramie County Sheriff's Dept. (2052):					300.00			
Liberty Communications (1547)								
2577026								
2577026	Invoice	phone service admin	08/30/2022	09/15/2022	143.88	Open	09/22	10-20-5303
2577026	Invoice	phone service police	08/30/2022	09/15/2022	143.88	Open	09/22	10-30-5303
2577026	Invoice	phone service public works	08/30/2022	09/15/2022	143.88	Open	09/22	10-10-5303
2577026	Invoice	phone service wastewater	08/30/2022	09/15/2022	71.93	Open	09/22	52-00-5303
2577026	Invoice	phone service water	08/30/2022	09/15/2022	71.94	Open	09/22	51-00-5303
Total 2577026:					575.51			
Total Liberty Communications (1547):					575.51			
Liquid Engineering (1693)								
18181								
18181	Invoice	Additional wrok	08/30/2022	09/30/2022	425.00	Open	08/22	51-15-5205
18181	Invoice	Fuel	08/30/2022	09/30/2022	50.00	Open	08/22	51-15-5205
18181	Invoice	Tank Cleaning	08/30/2022	09/30/2022	2,985.00	Open	08/22	51-15-5205
Total 18181:					3,460.00			
Total Liquid Engineering (1693):					3,460.00			
Marmac Water (2003)								
6003693								
6003693	Invoice	Fuel	08/30/2022	09/30/2022	378.46	Open	08/22	51-00-6210
6003693	Invoice	Sumachlor	08/30/2022	09/30/2022	1,783.80	Open	08/22	51-00-6210
Total 6003693:					2,162.26			
Total Marmac Water (2003):					2,162.26			
McDonald Farms (1588)								
0064118								
0064118	Invoice	Fuel	08/31/2022	09/15/2022	29.00	Open	08/22	52-00-5250
0064118	Invoice	overweight	08/31/2022	09/15/2022	387.13	Open	08/22	52-00-5250
0064118	Invoice	WasteWater Hauled to Landfill	08/31/2022	09/15/2022	800.00	Open	08/22	52-00-5250
Total 0064118:					1,216.13			
Total McDonald Farms (1588):					1,216.13			
Michael Goodbee (1940)								
9.1.22								
9.1.22	Invoice	Judge	09/01/2022	09/30/2022	1,600.00	Open	09/22	10-40-5110
Total 9.1.22:					1,600.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Michael Goodbee (1940):					1,600.00			
Mountain Tool and Feed (1450)								
1464								
1464	Invoice	Stihl Parts	08/17/2022	09/16/2022	77.80	Open	08/22	10-60-6010
Total 1464:					77.80			
1467								
1467	Invoice	Stihl Chainsaw	08/22/2022	09/21/2022	449.99	Open	08/22	10-60-6020
Total 1467:					449.99			
Total Mountain Tool and Feed (1450):					527.79			
Murray Dahl Beery & Renaud (806)								
SEP 062022								
SEP 062022	Invoice	legal police	09/06/2022	09/30/2022	1,232.50	Open	08/22	10-30-5101
SEP 062022	Invoice	legal services	09/06/2022	09/30/2022	15,833.20	Open	08/22	10-20-5101
Total SEP 062022:					17,065.70			
Total Murray Dahl Beery & Renaud (806):					17,065.70			
Paul's Enterprises (213)								
80067								
80067	Invoice	install new lock at wtp	08/16/2022	09/15/2022	171.35	Open	08/22	52-00-5204
Total 80067:					171.35			
Total Paul's Enterprises (213):					171.35			
Peak Performance Imaging Solutions (409)								
64792								
64792	Invoice	Meter Bill	08/17/2022	09/01/2022	589.18	Open	08/22	10-20-5309
Total 64792:					589.18			
64824								
64824	Invoice	Copier Rental	09/01/2022	09/15/2022	140.00	Open	09/22	10-20-5309
Total 64824:					140.00			
64913								
64913	Invoice	PD meter billing for printer	09/06/2022	09/21/2022	69.67	Open	08/22	10-30-5309
Total 64913:					69.67			
Total Peak Performance Imaging Solutions (409):					798.85			
Ramey Environmental Compliance, INC (898)								
24360								
24360	Invoice	Wastewater Services	08/22/2022	09/21/2022	2,069.96	Open	08/22	52-00-5000
24360	Invoice	Water Services	08/22/2022	09/21/2022	2,069.96	Open	08/22	51-00-5000
Total 24360:					4,139.92			
Total Ramey Environmental Compliance, INC (898):					4,139.92			
Rogers, Suzanne M. (737)								
9.1.22								
9.1.22	Invoice	Mileage	09/01/2022	09/30/2022	40.32	Open	08/22	10-40-5115
9.1.22	Invoice	Prosecutor	09/01/2022	09/30/2022	1,500.00	Open	08/22	10-40-5115

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 9.1.22:					1,540.32			
Total Rogers, Suzanne M. (737):					1,540.32			
SAFEbuilt, LLC Lockbox #88135 (1041)								
0088801								
0088801	Invoice	Building Permit plan review	08/31/2022	09/30/2022	1,616.77	Open	08/22	10-22-5000
Total 0088801:					1,616.77			
Total SAFEbuilt, LLC Lockbox #88135 (1041):					1,616.77			
Sprint (750)								
569628819-177								
569628819-177	Invoice	Cell phone/Police	08/27/2022	09/22/2022	86.22	Open	08/22	10-30-5335
Total 569628819-177:					86.22			
Total Sprint (750):					86.22			
Staples Business Advantage (1219)								
8067227449								
8067227449	Invoice	pens and postits	08/13/2022	09/12/2022	56.02	Open	08/22	10-30-6010
Total 8067227449:					56.02			
8067304612								
8067304612	Invoice	managers chars	08/20/2022	09/19/2022	439.98	Open	08/22	10-30-6010
8067304612	Invoice	refund of scale	08/20/2022	09/19/2022	329.99-	Open	08/22	10-30-6015
Total 8067304612:					109.99			
8067390421								
8067390421	Invoice	scale and notary stamp	08/27/2022	09/26/2022	49.48	Open	08/22	10-30-6010
Total 8067390421:					49.48			
Total Staples Business Advantage (1219):					215.49			
T Mobile (2040)								
981870408-8212022								
981870408-8212022	Invoice	Police Department Cell Phone/hot	08/21/2022	09/13/2022	924.68	Open	08/22	10-30-5335
Total 981870408-8212022:					924.68			
Total T Mobile (2040):					924.68			
Timberline Disposal (1467)								
5082034								
5082034	Invoice	Hwy 103 toilet	09/01/2022	09/15/2022	64.10	Open	08/22	51-00-5202
Total 5082034:					64.10			
5082912								
5082912	Invoice	10 Colorado Blvd Trash	09/01/2022	09/15/2022	305.60	Open	09/22	10-60-5202
Total 5082912:					305.60			
Total Timberline Disposal (1467):					369.70			
Treatment Technology (1078)								

Invoice		Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
187759									
	187759	Invoice	cleaning and hazmat	09/06/2022	10/06/2022	170.00	Open	09/22	51-00-6201
	187759	Invoice	Sodium hypochlorite solution	09/06/2022	10/06/2022	1,707.20	Open	09/22	51-00-6201
Total 187759:						1,877.20			
187760									
	187760	Invoice	cleaning and hazmat	09/06/2022	10/06/2022	130.00	Open	09/22	52-00-6210
	187760	Invoice	Ferric Chloride	09/06/2022	10/06/2022	1,788.80	Open	09/22	52-00-6210
Total 187760:						1,918.80			
Total Treatment Technology (1078):						3,796.00			
USA Blue Book (376)									
074209									
	074209	Invoice	pvc hose	08/10/2022	09/11/2022	91.64	Open	08/22	52-00-6004
Total 074209:						91.64			
075571									
	075571	Invoice	ammonia tests	08/11/2022	09/11/2022	97.40	Open	08/22	52-00-6210
Total 075571:						97.40			
077537									
	077537	Invoice	dpd dispenser	08/12/2022	09/11/2022	67.47	Open	08/22	52-00-6207
Total 077537:						67.47			
Total USA Blue Book (376):						256.51			
Utility Notification Center of Colorado (1984)									
222080762									
	222080762	Invoice	credit from 12 excessive locates	08/31/2022	09/30/2022	7.80-	Open	08/22	51-00-5108
	222080762	Invoice	credit from 12 excessive locates	08/31/2022	09/30/2022	7.80-	Open	08/22	52-00-5108
	222080762	Invoice	Locates	08/31/2022	09/30/2022	21.45	Open	08/22	51-00-5108
	222080762	Invoice	Locates	08/31/2022	09/30/2022	21.45	Open	08/22	52-00-5108
Total 222080762:						27.30			
Total Utility Notification Center of Colorado (1984):						27.30			
Water Environment Federation (1519)									
000265047									
	000265047	Invoice	2022 Membership	08/31/2022	09/30/2022	175.00	Open	09/22	51-00-5304
Total 000265047:						175.00			
Total Water Environment Federation (1519):						175.00			
WEX BANK (1459)									
83197998									
	83197998	Invoice	Fleet fuel - Police	08/23/2022	09/14/2022	53.61	Open	08/22	10-30-6191
Total 83197998:						53.61			
Total WEX BANK (1459):						53.61			
Xcel Energy (540)									
792629342									
	792629342	Invoice	525 Pine Slope	08/18/2022	09/08/2022	11.51	Open	08/22	10-10-6010

Invoice		Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 792629342:						11.51			
792634369									
	792634369	Invoice	PD	08/18/2022	09/08/2022	243.51	Open	08/22	10-30-6010
Total 792634369:						243.51			
792651345									
	792651345	Invoice	WTP	08/18/2022	09/08/2022	4,081.03	Open	08/22	51-00-6001
Total 792651345:						4,081.03			
792656631									
	792656631	Invoice	1101 Soda Creek	08/18/2022	09/09/2022	11.66	Open	08/22	10-10-6001
Total 792656631:						11.66			
793185517									
	793185517	Invoice	New WWTP	08/23/2022	09/13/2022	4,118.34	Open	08/22	52-00-6001
Total 793185517:						4,118.34			
793368927									
	793368927	Invoice	PW	08/24/2022	09/14/2022	268.96	Open	08/22	10-10-6001
Total 793368927:						268.96			
793391669									
	793391669	Invoice	parks	08/24/2022	09/14/2022	299.45	Open	08/22	10-60-6001
Total 793391669:						299.45			
794512609									
	794512609	Invoice	2040 miner	09/01/2022	09/22/2022	14.60	Open	08/22	10-10-6001
Total 794512609:						14.60			
794534101									
	794534101	Invoice	replace street lights	09/01/2022	09/26/2022	614.44	Open	08/22	10-10-6085
	794534101	Invoice	street lights	09/01/2022	09/26/2022	4,478.20	Open	08/22	10-10-6001
Total 794534101:						5,092.64			
Total Xcel Energy (540):						14,141.70			
Grand Totals:						440,152.83			

Report GL Period Summary

GL Period	Amount
09/22	51,483.71
08/22	365,903.62
07/22	19,525.50
10/22	3,240.00
Grand Totals:	440,152.83

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 20, Series 2022

A RESOLUTION SETTING THE OFFICIAL DATES FOR THE CELEBRATION OF HOLIDAYS FOR THE CITY IN 2023.

WHEREAS, pursuant to the previously approved City of Idaho Springs Employee Handbook, the City Council of the City of Idaho Springs ("City Council") has declared that ten (10) particular holidays will generally be recognized by the City; and,

WHEREAS, the Employee Handbook further provides that the City Council may establish the actual dates of observed City holiday by no later than December 15 of the prior calendar year; and

WHEREAS, the City Council wishes to specify the dates of celebration of those holidays for 2023; and

WHEREAS, Juneteenth on June 19 is now established as a federal and State of Colorado holiday commemorating the emancipation of enslaved African Americans; and

WHEREAS, the City Council desires to recognize Juneteenth as an official City holiday.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, as follows:

Section 1. The above and foregoing recitals are incorporated herein by reference and adopted as findings and determinations of the City Council.

Section 2. The City Council hereby sets the following dates as official holidays for the City of Idaho Springs for 2023:

- New Year's Day – Monday, January 2, 2023
- Martin Luther King Day – Monday, January 16, 2023
- Presidents' Day – Monday, February 20, 2023
- Memorial Day – Monday, May 29, 2023
- Juneteenth – Monday, June 19, 2023
- Independence Day – Tuesday, July 4, 2023
- Labor Day – Monday, September 4, 2023
- Veterans' Day – Friday, November 10, 2023
- Thanksgiving Day – Thursday, November 23, 2023
- Friday after Thanksgiving – Friday, November 24, 2023
- Christmas Day –Monday, December 25, 2023

Section 3. All nonessential personnel will be excused from work on the above named dates in accordance with policy previously established by the City Council of the City of Idaho Springs. All provisions of the City's Employee Handbook concerning Holidays, under the "Holiday/Leave Time" Section of the Handbook, shall continue in full force and effect and shall apply to all City holidays established for 2023 hereby.

RESOLVED, APPROVED AND ADOPTED this 12th day of September, 2022.

CITY OF IDAHO SPRINGS

By: ____________________________
Chuck Harmon, Mayor

ATTEST:

____
Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
County of Clear Creek
State of Colorado

Resolution No. 21, Series 2022

A RESOLUTION DECLARING A VACANCY TO EXIST IN A WARD 2 CITY COUNCIL SEAT AS OF OCTOBER 1, 2021

WHEREAS, the City of Idaho Springs, Colorado ("City") is a statutory city, duly organized and existing under the laws of the State of Colorado; and

WHEREAS, pursuant to the organizational laws and structure of the City, the City Council is comprised of six (6) Councilors, three (3) from each of the City's two (2) wards; and

WHEREAS, at the City Council regular business meeting of August 22, 2022, Councilor Manifold announced her intent to resign her Ward 2 City Council seat at the end of September due to her plans to move out of her represented Ward at that time; and

WHEREAS, pursuant to C.R.S. § 31-4-106, when a City Council member becomes a nonresident of his/her represented ward during a term, that Councilor shall be deemed to have vacated her/his office, effective upon the adoption by the City Council of a resolution declaring such vacancy to exist; and

WHEREAS, when a vacancy on the Council exists, the City Council has a finite period of sixty (60) days to either fill the vacancy by appointment or by calling a special election; and

WHEREAS, the City Council prefers to save the time and expense of conducting a special election and to fill the impending Council vacancy by appointment; and

WHEREAS, in the interest of doing so efficiently and in such a manner as to minimize or eliminate the number of Council meetings at which a Council seat will be vacant, the City Council wishes to declare Councilor Manifold's seat as vacant as of October 1, 2022, and to direct City Staff to proceed with advertising the impending vacancy and soliciting letters of interest for Council's consideration at an upcoming meeting.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado as follows:

The above and foregoing recitals are incorporated herein as specific findings of the City Council. The City Council hereby declares that a vacancy will exist as of October 1, 2022, in current City Councilor Manifold's Ward 2 Seat.

City Staff is hereby directed to advertise the impending vacancy, seek letters of interest from qualified parties and to present the same to the Council for review and consideration at a future Council meeting. Nothing in this Resolution is intended nor shall be construed to limit current Councilor Manifold's authority to continue to exercise the full powers and duties of a City Council member through the end of her residency in Ward 2 (through September 30, 2022), unless otherwise declared by Councilor Manifold in a subsequent meeting of the City Council or she becomes ineligible to hold office sooner.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 12th day of September, 2022.

____
Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

____
Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
County of Clear Creek
State of Colorado

Resolution No. 22, Series 2022

A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT CONCERNING THE ADMINISTRATION OF THE 2022 INNOVATIVE HOUSING PLANNING (IHOP) GRANT

WHEREAS, the City of Idaho Springs, Colorado ("City") is a Colorado statutory municipality, duly organized and existing under the laws of the State of Colorado; and

WHEREAS, pursuant to C.R.S. § 29-1-203, the City is authorized to enter into intergovernmental agreements with other governmental entities to provide any function, service or facility lawfully authorized to each; and

WHEREAS, both the City and the County of Clear Creek ("County") are authorized to promote and facilitate the provision of affordable housing within their respective jurisdictions; and

WHEREAS, in the spring of 2022, the City and County jointly applied for and were awarded a DOLA Innovating Housing Planning (IHOP) grant in the amount of $165,000 for "A Collaborative Approach to Addressing the Housing Crisis in Clear Creek County" (the "Grant Project"); and

WHEREAS, the Grant Project as awarded requires each party to perform a variety of functions in a collaborative fashion, including but not limited to fiscal administration, coordination of request for proposal (RFP) efforts, selection of a contractor, public outreach, intergovernmental outreach and project management; and

WHEREAS, the Parties have therefore prepared an intergovernmental agreement to memorialize their mutual understanding and agreement concerning such collaborative efforts towards the Grant Project; and

WHEREAS, the City Council finds that the pursuit of affordable housing strategies in the region is a worthwhile goal, as one that may ultimately result in more affordable housing within and around the City being built, in furtherance of the overall public health, safety and welfare; and

WHEREAS, the City Council therefore wishes to approve the intergovernmental agreement with the County concerning the administration and performance of the Grant Project, as further set forth herein.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado as follows:

The Intergovernmental Agreement Concerning the Administration of the 2022 Innovative Housing Planning (IHOP) Grant between the City of Idaho Springs and Clear Creek County, dated September 13, 2022, is hereby approved. The Mayor and Clerk are authorized to execute the same, and City Staff is hereby directed to take all steps necessary to effectuate the City's approval.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 12th day of September, 2022.

____

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

____

Diane Breece, City Clerk

INTERGOVERNMENTAL AGREEMENT CONCERNING THE ADMINISTRATION OF THE 2022 INNOVATIVE HOUSING PLANNING (IHOP) GRANT

THIS INTERGOVERNMENTAL AGREEMENT (the "Agreement") is entered into this 13th day of September , 2022 (the "Effective Date"), by and among the City of Idaho Springs, Colorado (the "City") and the County of Clear Creek, Colorado (the "County"), such parties being referred to collectively herein as the "Parties."

WITNESSETH

WHEREAS, the Parties are authorized by the provisions of Colo. Const. art. XIV, § 18(2)(a) and C.R.S. §§ 29-1-201, *et seq.*, to contract with one another to provide any function, service or facility lawfully authorized to each; and

WHEREAS, the Parties have governmental jurisdiction within their respective territorial boundaries and possess the authority to promote and facilitate the provision of affordable housing within their territories; and

WHEREAS, the Parties recognize and agree that the lack of affordable housing within the Clear Creek County region is a symptom of conditions and causes that traverse the Parties' boundaries; and

WHEREAS, the Parties therefore agree that a collaborative approach to addressing affordable housing within the County is warranted and wise and therefore agreed to apply jointly for a Colorado Department of Local Affairs (DOLA) Innovative Housing Planning (IHOP) grant and proceeded collaboratively to co-conceive and co-write the proposal; and

WHEREAS, in the spring of 2022, the Parties applied for and were awarded a DOLA IHOP grant in the amount of $165,000 for "A Collaborative Approach to Addressing the Housing Crisis in Clear Creek County" (the "Grant Project"); and

WHEREAS, the Parties agreed while they were preparing the grant proposal that the City of Idaho Springs would serve as fiscal sponsor and that the Parties would contribute to the match equally, with both Parties going before their governing bodies to obtain approval; and

WHEREAS, the Parties agree that establishing a framework for designing the project and sharing the work, administrative responsibilities, and decision making as co-applicants is desirable; and

WHEREAS, the Parties therefore wish to enter into this Agreement to memorialize their mutual understanding and expectations concerning the grant project administration.

NOW, THEREFORE, THE PARTIES HEREBY AGREE TO COOPERATE AS FOLLOWS:

1. <u>Shared Authority and Responsibilities</u>

<u>Shared Authority</u>:

a. The Parties will have equal authority to determine content of the in drafting the Request for Proposals
b. The Parties will have equal authority in selecting consulting agencies
c. The Parties will have equal authority in project management decisions

Shared Responsibilities: Administrative and project management support including but not limited to:

a. Collaborating on writing the published Request for Proposals (RFP)
b. Promoting the RFP
c. Reviewing RFP responses
d. Interviewing and selecting consultants
e. Project management and milestone identification
f. Grant tracking and administration
g. Working with consultant teams
h. Content creation and public information
i. Meeting facilitation
j. Consultant management and direction
k. Inviting other Clear Creek County municipalities to participate in the process

2. Idaho Springs Fiscal Agent Responsibilities

a. Idaho Springs shall serve as the fiscal agent for this Grant Project. Idaho Springs shall receive, distribute and administer the grant funds received from DOLA for the Grant Project consistent and compliant with any grant agreement concerning the same required by DOLA. Idaho Springs shall keep all Grant Funds (including matching funds) in an account separate from all other accounts and funds of the City and shall not co-mingle Grant Funds with any other monies.

b. Idaho Springs shall provide an accounting and report on the use of all grant funds to the County at least once per calendar quarter.

c. Idaho Springs shall be responsible for the proper use of all matching grant funds actually received by the City and pledged by the City and County for the Grant Project, totaling $55,000 composed of equal contributions of $27,500 from each Party.

d. Idaho Springs shall be the named contracting party with the chosen consultant(s).

3. Term. The term of the Agreement shall be from the Effective Date through completion of the Grant Project and full administration of the 2022 IHOP Grant related thereto.

4. Future Agreements Contemplated. The Parties contemplate that future agreements may be desirable and may be entered into to carry the Grant Project to the next logical phase of implementation, potentially with the participation of additional Clear Creek County municipalities. The Parties express their mutual desire and commitment to garner and encourage

other Clear Creek County municipalities to participate in this Grant Project and in future agreements and endeavors concerning the provision of affordable housing opportunities in the region.

5. Notice. Notices relating to this Agreement shall be personally delivered or sent by first class mail, postage prepaid, telephone, e-mail, or other electronic communication to each Party at the address as provided on the signature page to this Agreement.

6. General Provisions.

a. Integrated Agreement; Amendment. This Agreement contains the entire agreement of the Parties relating to the subject matter hereof and, except as provided herein, may not be modified or amended except by written agreement of the Parties.

b. Binding Effect; No Third Party Beneficiaries. This Agreement shall be binding upon, and shall inure to the benefit of the Parties and their respective successors and assigns. It is expressly understood and agreed that the enforcement of terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the Parties and nothing in this Agreement shall give or allow any claim or right of action whatsoever by any other person not a party to this Agreement. It is the express intention of the parties to this Agreement that any entity, other than the Parties, shall be an incidental beneficiary only including any entity that receives services or benefits as a result of this Agreement.

c. Governmental Immunity. No portion of this Agreement shall be deemed to constitute a waiver of any immunities the Parties or their officers or employees may possess, nor shall any portion of this Agreement be deemed to have created a duty of care which did not previously exist with respect to any person not a party to this Agreement.

d. Severability. In the event a court of competent jurisdiction holds any provision of this Agreement invalid or unenforceable, such holding shall not invalidate or render unenforceable any other provision of this Agreement.

e. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original and all such counterparts taken together shall be deemed to constitute one and the same instrument.

f. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Colorado. Venue and jurisdiction for any dispute arising hereunder shall lie with the District Court of Clear Creek County.

By signing this Agreement, the Parties acknowledge and represent to one another that all procedures necessary to validly contract and execute this Agreement have been performed, and that the persons signing for each Party have been duly authorized by such Party to do so.

CLEAR CREEK COUNTY

BOARD OF COUNTY COMMISSIONERS

________________________________ ___________________________
Chair Date

Notice Address:

Clear Creek County
ATTN: Strategic and Community Planning Division Director 405
Argentine St.
P.O. Box 2000
Georgetown, CO 80444
303-679-4238
asaxton@clearcreekcounty.us

CITY OF IDAHO SPRINGS

Chuck Harmon, Mayor

Date

ATTEST:

Diane Breece, City Clerk

Notice Address:

City of Idaho Springs
ATTN: City Administrator
P.O. Box 907
1711 Miner Street
Idaho Springs, CO 80452
Tel: (303) 567-4421
E-mail: admin@idahospringsco.com

MURRAY
DAHL
BEERY
RENAUD LLP
ATTORNEYS AT LAW

TO:	Hon. Mayor Harmon and Members of the City Council
CC:	Andrew Marsh, City Administrator
FROM:	Carmen Beery
DATE:	September 6, 2022
RE:	Local sales tax exemption for hygiene products - options

During the second regular session of the last Colorado General Assembly, the state legislature passed a Bill[1] that designates diapers, incontinence products and period products (collectively, "hygiene products") as exempt from state sales and use tax as of January 1, 2023. The Governor signed the Bill, and it has become law.

As a statutory city, the usual rule is that the City's taxable transactions, including exemptions, are the same as the State's. In this case, the Bill gives the City the following choices:

1. Adopt the same tax exempt status for hygiene products locally.

   Action required: Direct an ordinance be prepared that amends the City's tax code (Chapter 8 of the Municipal Code) to exempt sales of hygiene products from the City's sales tax. For ease of administration, it would be the most convenient if such an Ordinance is adopted and becomes effective prior to January 1, 2023.

   Please note: authorizing a new tax exemption does not require a vote of the people under TABOR. However, once this exemption is conferred, any future decision to reimpose the City's sales tax on sales of such goods will require City elector approval.

2. Maintain the collection of City sales tax on sales of hygiene products.

   Action required: None. To maintain the status quo and continue to collect City sales tax on sales of hygiene products on and after January 1, 2023, the City Council does not need to take any affirmative action.

Staff seeks your direction concerning which option above the Council prefers and look forward to your discussion of the same.

HB 22-1055 definitions:

"*Incontinence products and diapers*" means absorbent cloth or disposable products worn by humans who are incapable of, or have difficulty, controlling their bladder or bowel movements.

"*Period products*" means consumer products used to manage menstruation.

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[1] House Bill 22-1055.

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: September 12, 2022
Subject: Administrative Update

Request for Action:

- None

Updates:

- The Mayor and staff met on August 18 with Municipal Court Judge Michael Goodbee.
- Staff met on August 22 regarding the possibility of a licensing program for motels.
- Staff met on August 22 with representatives of Clear Creek School District regarding the potential uses of the remaining spaces at Building 103 (the former middle and high school).
- The Mayor and staff on August 23 joined Senator John Hickenlooper and other Clear Creek County and municipal officials for a lunch discussion at Westbound and Down, followed by a tour of the Clear Creek Health and Wellness Center.
- Staff met on August 24 for a progress update on the Hose House No. 2 restoration project.
- The Mayor attended on August 24 the quarterly meeting of the Henderson Mine Community Partnership Panel (CPP).
- Staff met on August 24 regarding the logistics of relocating the Roberts Brothers building east of 15th Avenue to accommodate the planned parking structure.
- The Mayor, Jon and I attended on August 24 the board meeting of the Clear Creek Economic Development Corporation.
- Jon, Gary Moore of COMBA and I met on August 25 to discuss next steps for trail construction at Virginia Canyon Mountain Park.
- The Mayor, Jon and I met on August 26 with a representative of the National League of Cities (NLC) regarding the City's participation in an infrastructure funding bootcamp.
- Staff met on August 26 to finalize the Department of Local Affairs' (DOLA) Energy Impact Assistance Fund (EIAF) grant application for $750,000 in funding for water and sewer main replacements in Virginia Canyon Road.
- Staff attended on August 30 the bi-weekly progress meeting with HDR for the design of the reconstruction of Virginia Canyon Road and Virginia Street.

- The Mayor and I met on August 30 with Amber Blake, Director of the CDOT Division of Transit and Rail, regarding the Mobility Hub project. She was able to commit an additional $1.9 million to the project for a total CDOT contribution of $6.3 million.
- Attended on August 31 a meeting with CDOT to close-out the I-70 Westbound Peak Period Shoulder Lane Project and to discuss lessons learned.
- Jerad and I met on August 31 with representatives of the Clear Creek School District regarding the Final Development Plan (FDP) for the Transportation and Maintenance Facility.
- The Mayor, Lorraine and I met on September 1 with the department heads regarding their 2023 budget requests.
- The Mayor, Jon, Jerad and I attended on September 1 the 30th Anniversary Celebration of Great Outdoors Colorado (GOCO) at the Botanic Gardens in Denver.
- The Mayor and Jon attended on September 7 the Colorado Municipal League (CML) District meeting in Golden.

Upcoming Events:

- The Historic Preservation Review Commission (HPRC) will meet on Tuesday, September 20 at 6:00 p.m. regarding the Historic Property Survey Project and the Library Park Certificate of Appropriateness (COA), as well as for training.
- The Planning Commission will meet on Thursday, September 20 at 6:00 p.m. regarding the Final Development Plan (FDP) for the Clear Creek School District's new Transportation and Maintenance Facility on the track area south of the former middle and high school building on Chicago Creek Road.

To: Mayor and City Council
CC: City Administrator Andrew Marsh
From: Jonathan Cain
Date: September 12, 2022
Subject: Council Update
Attachments:

Request for Action: Motion to approve an application to the Colorado Parks and Wildlife Non-Motorized Trail Program for $250,000 to complete phase 3 of the Virginia Canyon Mountain Park Trail System.

Updates

1. City Staff completed and applied to the Department of Local Affairs' Energy Impact Assistance Fund on August 31, for the replacement of water and wastewater utilities on Virginia Canyon Road.
2. The Second Meeting of the Gateway to the Rockies Opioid Council Meeting occurred on August 29th. We are working on building intervention strategies that can address the opioid epidemic in our region utilizing funding from a recent settlement between the State of Colorado and opioid manufacturers.
3. I attended the I-70 Floyd Hill Design Technical Team Standing Meeting on September 2. The design team has completed work on the major innovations to the project that were designed to control costs, reduce environmental impacts, and make the project easier to construct. Representatives of the engineering and design team will make a presentation to City Council about these innovations at the end of the month.
4. I participated in the initial budget meetings for the 2023 Budget with the different departments of the City on September 1.
5. The Mayor and I attended the Colorado Municipal League District 3 Conference in Golden on September 7. Topics discussed included housing, the cost of infrastructure in our communities, and nontraditional services that municipalities provide residents.
6. The City held a memorial on Miner Street to mark the anniversary of 9/11.
7. The City will be holding an "open consumption" CODA event in the Miner Street Marketplace on September 17. The event will include a "Ski Swap" as well as a beer tasting event. Proceeds from the Beer Tasting Event will benefit women veterans in Clear Creek County.
8. Andy and I have been working with Carmen to finalize an agreement between the City and the County to administrate the Innovative Housing Opportunities Planning Grant that we received from the Department of Local Affairs earlier this year. This grant is intended to allow the different entities of Clear Creek County to adopt strategies that can address the housing crisis in our region.
9. On September 15 Jerad and I will attend a Downtown Colorado, Inc. educational event in northern Colorado to explore innovative funding strategies for downtown districts similar to our Historic District.
10. Administrative Staff has been working on completing several projects, including employee reviews, final updates to the Employee Handbook and implementing the new online payment portal and community engagement services City Council approved earlier this year.

Office of the Deputy City Clerk

To: Mayor and City Council
From: Wonder Martell, Deputy City Clerk
Date: September 12, 2022
Subject: Staff Report Regular Meeting

- ✓ Ballot box at City Hall has been relocated to the Clear Creek County Collaborative Care Center because of the need of 24-hour secure monitoring.
- ✓ Letter of thanks from Historical Society for the new windows at the visitor center.
- ✓ August building permit report
- ✓ Sales tax numbers
- ✓ Staff received a very nice compliment from a grieving family on how kind she was treated during this trying time.


CLEAR CREEK COUNTY
OFFICIAL BALLOT DROP BOX

Historical Society of Idaho Springs

Mayor and City Council
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452

August 8, 2022

Dear Mayor and Council:

On behalf of the Historical Society of Idaho Springs, we would like to thank you for the new windows you had installed in the Heritage Center / Visitor Center building. It has made such an improvement in the appearance of the whole building as well as the fact that it will conserve on heat this next winter. We appreciate what you have done for us as the upgrade affects everyone in the building and the visitors.

Gratefully,

Jan Bowland

Jan Bowland, President

Jurisdiction Building Performance Report

IDSP - Idaho Springs

Date Range: 08/01/2022 - 08/31/2022

	Residential				Commercial				One Stop	Other	Engineering	Fire	Land Use	Misc	Planning	Public Works	Subdivision	Zoning	Total
	Residential New	Residential Alteration	Residential Miscellaneous	Residential One Stop	Commercial New	Commercial Alteration	Commercial Miscellaneous	Commercial One Stop											
Inspection Activity																			
Number of Inspections	2	7	0	0	0	15	0	0	3	0	0	0	0	0	0	0	0	0	27
Number Passed	1	7	0	0	0	6	0	0	3	0	0	0	0	0	0	0	0	0	17
Inspection Passed %	50.00 %	100.00 %	0.00 %	0.00 %	0.00 %	40.00 %	0.00 %	0.00 %	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	62.96 %
% Completed on Sched Date																			100.00 %
Permit Activity																			
Applications Filed	2	0	0	3	0	3	0	1	8	0	0	0	0	0	0	0	0	0	17
Valuation - Applications	924,000.00	0.00	0.00	25,173.00	0.00	19,231.65	0.00	20,000.00	43,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032,354.65
Permits Issued	1	3	0	3	0	2	0	1	8	0	0	0	0	0	0	0	0	0	18
Valuation - Issued	372,000.00	109,038.00	0.00	25,173.00	0.00	66,653.00	0.00	20,000.00	43,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636,814.00
Avg wk days submit to issue	240	23	0	1	0	38	0	7	0	0	0	0	0	0	0	0	0	0	22
Total fees billed	0.00	80.00	0.00	160.00	0.00	716.77	0.00	80.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616.77
Avg fees/permit (billed)	0.00	26.67	0.00	53.33	0.00	358.39	0.00	80.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.82
Total fees paid	0.00	100.00	0.00	487.63	0.00	962.77	0.00	400.00	1,158.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.65
Avg fees/permit (all fees)	0.00	33.33	0.00	162.54	0.00	481.39	0.00	400.00	144.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.70
Voided Permits																			
Number of Voided permits	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
Plan Reviews - Submittals																			
Initial Submittals Received	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	6
Resubmittals Received	2	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	6
Total Submittals Received	5	1	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	12
Approved Submittals	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	4
Avg Days In Review	0	6	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	12
Plan Reviews - Reviews																			
Total Plan Reviews Completed	4	2	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	13
Total Plan Reviews Created	5	1	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	14
Total Approved Plan Reviews	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	5

	2016	2017	2018	2019	2020	2021	2022	Mo. To Mo. Comparison	YTD Comparison	Current YTD Total	Previous YTD Total
Jan	$136,640.85	$154,218.54	$154,968.62	$166,830.68	$199,661.64	$209,633.95	$241,059.18	14.99%	14.99%	241,059.18	209,633.95
Feb	$182,564.35	$194,616.57	$201,422.32	$246,761.66	$258,309.27	$266,351.19	$300,210.35	12.71%	13.72%	541,269.53	475,985.14
Mar	$139,731.94	$200,236.03	$194,756.37	$222,532.49	$235,940.98	$266,501.90	$265,799.93	-0.26%	8.70%	807,069.46	742,487.04
April	$187,483.54	$177,395.43	$190,166.90	$207,177.31	$232,375.01	$243,676.11	$272,972.03	12.02%	9.52%	1,080,041.49	986,163.15
May	$182,398.01	$206,563.51	$223,907.92	$232,244.57	$186,300.12	$291,578.68	$310,036.11	6.33%	8.79%	1,390,077.60	1,277,741.83
June	$134,442.24	$159,819.04	$175,580.94	$178,261.23	$188,064.67	$248,167.82	$256,468.48	3.34%	7.91%	1,646,546.08	1,525,909.65
July	$181,631.58	$177,345.32	$184,601.78	$213,658.13	$176,240.37	$275,287.42	$280,922.87	2.05%	7.01%	1,927,468.95	1,801,197.07
August	$233,208.76	$248,756.18	$274,310.00	$285,678.54	$289,485.68	$364,020.44	$364,822.74	0.22%	5.87%	2,292,291.69	2,165,217.51
Sept	$261,915.78	$295,890.20	$351,932.41	$393,380.68	$301,704.63	$411,802.03	$422,571.90	36.49%	5.35%	2,714,863.59	2,577,019.54
Oct	$247,167.24	$266,861.70	$261,825.68	$308,276.28	$302,934.73	$346,174.64		14.27%	-7.13%	2,714,863.59	2,923,194.18
Nov	$237,656.99	$217,782.08	$253,207.80	$268,690.51	$311,044.04	$379,340.95		21.96%	-17.79%	2,714,863.59	3,302,535.13
Dec	$178,132.16	$176,952.97	$186,403.26	$228,281.95	$252,727.92	$294,442.00		16.51%	-24.52%	2,714,863.59	3,596,977.13
Total	$2,302,973.44	$2,476,437.57	$2,653,084.00	$2,951,774.03	$2,934,789.06	$3,596,977.13	$2,714,863.59				
Budget	1,970,000.00	2,344,592.00	2,536,932.00	2,581,078.00	3,002,445.00	3,002,445.00	3,800,000.00				
% of Bud	116.90%	105.62%	104.58%	114.36%	97.75%	119.80%	71.44%				

To: Chuck Harmon, Mayor

City Council

From: Nate Buseck, Chief of Police

Date: September 08, 2022

Subject: City Council Report for September 12, 2022

Requests for Action: No Action Items

Calls for Service: Calls for service August 19, 2022 – September 08, 2022, =**308**

Meetings/Events:
Chief Buseck Attended:
08/19/22: Hotel Licensing Discussion
Civil Litigation Meeting
08/23/22: Dept. Head Meeting
08/24/22: Clear Creek Fire Authority Meeting
08/25/22: Civil Litigation Meeting

Sgt Frost Attended:
08/24/22: Clear Creek County Peer Support

Training:
08/17/22 Chief, Two Sergeants, and Two Officers attended Human Trafficking Course (Idaho Springs, CO)
08/18/22: Two Sergeants and One Officer attended Constitutional Use of Force: Legal to Reasonable Force (Cheyenne, WY)

Upcoming Training:
09/19/22-09/23/22 Two Officers will attend Field Training Officer Course (Greely, CO)
10/10/22-10/11/22- Two Sergeants will attend Leadership for Front-Line Supervisors (Wheatridge, CO)
11/16/22 Three Officers will attend Constitutional Use of Force: Legal to Reasonable Force (Loveland, CO)

Code Enforcement: Nothing to Report currently

Staffing:

- **ISPD has one Patrol Vacancy.**
- **Kade Ishmael is currently attending Front Range Law Enforcement Academy**

Significant Incidents:

August 12, 2022, ISPD responded to an assault in progress in the 1600 block of Miner Street. When ISPD responded both intoxicated parties were separated. The suspect was agitated over his belongings being stolen and he assaulted the victim. After speaking with the victim, she did not wish to press charges, she just wanted him to leave the premise. The male party was transported to a detox facility in the metro area.

August 22, 2022, ISPD along with Clear Creek County Deputies pursued a vehicle who was failing to stop for emergency lights in the area of I-70 and exit 241. The female driver was a known party with multiple felony warrants for her arrest. After a short pursuit the vehicle stopped, and the female party was arrested on her warrants.

August 29, 2022, ISPD responded to a theft that occurred in 1500 block of Miner Street. An employee of the restaurant alleged that a female suspect had reached into her tip jar and stole her money. ISPD reviewed surveillance and ascertained that the money had been taken but were unable to positively identify or locate the suspect.

August 29, 2022, ISPD was conducting speed enforcement in the 700 block of Colorado Blvd. when they observed a vehicle traveling eastbound at a high rate of speed. ISDP initiated a traffic stop and learned that the male driver had two active warrants for his arrest. The male party was issued a warning for speeding and was arrested on his warrants.

September 06, 2022, ISPD was made aware that a known male suspect had a felony warrant for failure to appear out of Clear Creek. ISPD officers located the male suspect in the 2500 block of Colorado Blvd. and he was arrested on the felony warrant.

September 07, 2022, ISPD contacted two individuals in the 2400 block of Colorado Blvd, who had warrants for their arrest. Both male and female party were arrested on their warrants out of Jefferson County.

CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL
FROM: JOHN BORDONI
DATE: SEPTEMBER 12 2022
Re. STAFF REPORT

STREETS & PARKS

General parks maintenance
Equipment repair & services
Install, repair & replace signs

COLLECTION & DISTRIBUTION

Water Meter reading and repairs.
Utility locates
Clean and jet wastewater manholes

WATER & WASTEWATER

Had a meeting with JVA Engineering to discuss the repairs to Maddie Dam. The scope of repairs/project will depend on Army Corps of Engineers if it can be done under a nation-wide maintenance permit or we will be required to get a separate permit just for this project. If we are required to get a single permit it will complicate the repairs greatly. Depending this requirement, the project could go from 250,000 to 2.5 million.

JVA Engineering, Fisher Construction and Aqua Aerobics are in discussion to start performance testing of the new AGS system installed at the WRRF this will determine if the plant meets all the testing and treatment performance requirements.

JOHN BORDONI