



City Council Regular Meeting Agenda

Monday, February 23, 2026

City Hall - 1711 Miner Street, Idaho Springs, CO 80452

Tel: (303) 567-4421 Fax: (303) 567-4955

Video from Meetings are viewable on the City's Website.

You must join the Zoom Meeting (<https://us02web.zoom.us/j/84204473555>) to participate in a meeting remotely.

1. **Work Session Agenda and Packet (5:30 PM)**
 - a. Home Rule Presentation by the Colorado Municipal League
 - b. Red Flag Warnings & Fire Restrictions
 - c. Solar Contract for new Police Station
2. **Call to Order**
3. **Roll Call**
4. **Pledge of Allegiance**
5. **Agenda Approval**
 - a. Motion to approve the agenda of February 23rd, 2026
6. **Conflict of Interest**
7. **Approval of Minutes**
 - a. Motion to approve the minutes from February 9th, 2026
8. **Approval of Bills**
 - a. Motion to approve bills through February 23rd, 2026.
9. **Public Comment**
10. **Unscheduled Public Comment**
11. **Board & Commission Appointments**
 - a. Letters of interest for appointment to city boards and commissions.
12. **Liquor Licensing Authority**
13. **Finance Officer**
 - a. January 2026 Financial Statements
14. **Resolutions**

- a. Motion to approve Resolution #7, Series 2026 A Resolution supporting an agreement between the City of Idaho Springs and the State Board of Great Outdoors Colorado (GOCO) Trust Fund for Shelly Quinn Park Redevelopment Phase 2.

15. Ordinance First Reading

16. Ordinance Second Reading

- a. PUBLIC HEARING: Motion to approve Ordinance #2, Series 2026 An Ordinance Adopting by reference the 2025 Colorado Wildfire Resiliency Code (CWRC), including Appendices A through C, providing penalties for violations of the same, and making conforming amendments to Chapter 10 of the Idaho Springs Municipal Code.

17. City Attorney

18. City Administrator

- a. Staff report submitted with no requests for action.

19. Administration Department

- a. Assistant City Administrator – Staff report submitted with no requests for action.

Assistant City Administrator Report 2.23.26

- b. Community Development Planner - No staff report submitted.
- c. Deputy City Clerk – No staff report submitted.

20. Police Department

- a. Staff report submitted with one request for action: Move to approve the contract with Photon Brothers in the amount of \$38,912.16 from line item #21-00-7045 to incorporate solar power into the new Idaho Springs police station.

21. Public Works Department

- a. Staff report with no request for action

22. Committee Reports

23. City Clerk/Treasurer

24. Mayor/Council

25. Executive Session

- a. Executive session under C.R.S. section 24-6-402(4)(b) to confer with the City's water attorney for the purpose of receiving legal advice and information

concerning the City's water interests.

- b. Executive session under C.R.S. Sec. 24-6-402(4)(a) and (e) to discuss the potential acquisition of real property for public purposes, such as parking; to discuss the possible conveyance of currently City-owned property; and to determine negotiation positions concerning the same and instruct negotiators.

26. Adjourn

In-person and remote meeting public attendance and participation instructions:

Participation

- To provide scheduled public comment, either in person or remotely, please fill out and return the Public Comment Form on the City's website. All requests must be submitted to the City Clerk (cityclerk@idahospringsco.com) by 6 p.m. (Six) the Wednesday before the scheduled meeting.
- To provide unscheduled public comment, please join the Zoom Meeting, identify yourself with your full first and last name, and use the "Raise Hand" feature to indicate your desire to speak.

General Guidelines

- Each public comment, whether scheduled or unscheduled, is limited to three (3) minutes.
- Council typically does not provide feedback during public comment sessions.
- If you would like to provide materials for Council to review along with your Comment, please sign up for Scheduled Public Comment and provide those materials to the City Clerk by the Wednesday Deadline.



Kevin Bommer, Executive Director, Colorado Municipal League

Kevin Bommer is the Executive Director of the Colorado Municipal League (CML), where he has served on staff since 1999. He was appointed Executive Director in April 2019 and reports to the League's 21-member executive board.

For nearly three decades with CML, Kevin has held multiple leadership roles, including Deputy Director, Legislative Advocacy Manager, and lobbyist. From 2000 to 2019, he played a central role in shaping and leading the League's state legislative advocacy program and helped guide the development and implementation of CML's strategic plan. In 2024, he was honored with the National League of Cities' John G. Stutz Award, recognizing 25 years of service to municipalities through CML.



Before joining CML, Kevin was the Local Government Coordinator for Envision Utah, a public-private partnership focused on responsible growth management. There, he coordinated the participation of 76 municipalities and 10 counties in the organization's groundbreaking regional planning and visioning work.

Kevin's early professional experience includes work with U.S. Senator Alan K. Simpson, both in Washington, D.C. and in Wyoming, as well as staffing a U.S. Senate campaign. His passion for public service ultimately drew him to a career in support of local government.

A native of Jackson Hole, Wyoming, Kevin earned both his bachelor's degree in political science (with honors, Phi Beta Kappa, and named one of the Top 20 graduates in the College of Arts & Sciences) and his Master of Public Administration from the University of Wyoming. An accomplished athlete, he was a state champion skier in high school and is an avid runner, having completed 11 marathons—including three Boston Marathons, as well as Chicago, New York, Twin Cities, and the Marine Corps Marathon in Washington, DC.

Kevin lives in Arvada with his wife, Gabriella, who serves as Human Resources Director for the City of Arvada, and their two dogs, Pistol Pete and Winchester. Their daughter, Christy Vetsch, graduated from Colorado State University in 2019 and lives and works in the Fort Collins area.

**IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
February 10, 2026**

The City Council of the City of Idaho Springs held a work session, regular meeting and executive session on February 10th, 2026, in the city council chambers. Mayor Chuck Harmon called the regular meeting to order at 7:00 p.m.

Answering the roll were: Mayor Chuck Harmon, Councilmember Lisa Manifold, Mayor Pro Tem Jeremy Jones, Councilmember Kate Collier and Councilmember Janine Mariani. Councilmember Jim Clark and Councilmember Sharon Bassist were absent. Staff present were City Administrator Andrew Marsh, Assistant City Administrator Guy Patterson, Community Development Planner Dylan Graves, Deputy City Clerk Wonder Martell, Chief of Police Nathan Buseck and Public Works Director Edward Sigward. City Attorney Carmen Beery attended via ZOOM.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL

Councilmember Mariani moved to approve the agenda of February 10th, 2026. Councilmember Manifold seconded, second followed by an all in favor voice vote.

CONFLICT OF INTEREST

APPROVAL OF MINUTES

Councilmember Manifold Jones moved to approve the minutes of January 26th, 2026, Councilmember Collier seconded. Second followed by discussion. Deputy City Clerk Wonder Martell advised council that the mention of DP media in the minutes as a budget expenditure is not accurate and that she would make that correction. Discussion followed by an all in favor voice vote.

APPROVAL OF BILLS

Mayor Pro Tem Jeremy Jones moved to approve the bills to February 9th, 2026. Councilmember Mariani seconded. Second followed by an all in favor roll call vote.

**PUBLIC COMMENT – SCHEDULED
UNSCHEDULED PUBLIC COMMENT**

RESOLUTIONS

Councilmember Collier moved to approve Resolution #6, Series 2026 A Resolution Adopting an Updated and Amended City of Idaho Springs Fee Schedule. Mayor Pro Tem Jeremy Jones seconded. Second followed by discussion. Councilmember Mariani asked what changes in this schedule are changing. Mr. Graves advised council that this is a more organized version and a more readable/searchable schedule and that there will be more items that will be addressed in the future. Council member Collier asked about raising the business license fee and asked if staff had done any research on those fees. Deputy City Clerk advised council that staff had done a bit of research and in that research, it showed that Idaho Springs is about in the middle of business license fees. Ms. Martell stated she found license fees as low as \$10.00 and as high as hundreds and that the \$75.00 business license fee that Idaho Springs currently charges, is in the middle of the lane in regard to the amount that a business license costs. Mr. Graves stated that there would be more research done on the fees, that may include a fee schedule study in the future. Discussion was followed by an all in favor roll call vote.

ORDINANCE FIRST READING

Councilmember Collier moved to approve Ordinance #3, Series 2026, an Ordinance amending Section 21-131 of the Idaho Springs Municipal Code concerning parking space dimensions. Councilmember Manifold Seconded, second followed by an all in favor roll call vote.

Mayor Pro Tem Jeremy Jones moved to approve Ordinance #4, Series 2026 an Ordinance amending sections 12-60 and 12-61 of the Idaho Springs Municipal Code to clarify how multipliers are used to calculate tap and service fees.

Mayor Pro Tem Jeremy Jones moved to approve Ordinance #5, Series 2026 An ordinance amending section 1-8 of the Idaho Springs Municipal Code to provide maximum penalties for municipal offenses that prohibit the same conduct as state offenses. Councilmember Collier seconded, second followed by an all in favor roll call vote.

ORDINANCNE SECOND READING

Mayor Pro Tem Jeremy Jones moved to approve Ordinance #1, Series 2026 an Ordinance amending rates and charges for water and sewer service and making conforming amendments to the Idaho Springs Municipal Code. Councilmember Collier seconded, second followed by an all in favor roll call vote.

CITY ATTORNEY

CITY ADMINISTRATOR

Staff report submitted with one request for action.

Councilmember Manifold moved to approve an amendment to legal services agreement with Murray Dahl Beery & Renaud, LLP establishing legal services fees for Carmen Beery and other partners of the Law Firm at \$240.00 per hour, for associate attorneys at \$212.75 per hour and for paralegals at \$130.00 per hour, effective January 1, 2026. Councilmember Collier seconded, second followed by an all in favor roll call vote.

ADMINISTRATIVE DEPARTMENT

Assistant City Administrator – Staff report submitted with one request for action.

Mayor pro Tem Jeremy Jones moved to approve retaining THK & Associates, Inc., to perform an affordable senior housing development feasibility study and “as-complete” property appraisal not to exceed \$14,270.00. Councilmember Mariani seconded, second followed by an all in favor roll call vote. Assistant City Administrator Guy Patterson advised council that this amount will be covered by the grant awarded.

Community Development Planner- No staff report submitted.

Deputy City Clerk – Staff report submitted with no requests for action.

POLICE DEPARTMENT

No staff report submitted.

PUBLIC WORKS DEPARTMENT

Staff report submitted with no requests for action. Mr. Sigward advised council that he met with an ORC company and asked them for a proposal on the amount that they would need in order for them to run our plants. This could be temporary or long term. Mr. Sigward stated he hopes to come to council next meeting with the proposal.

COMMITTEE REPORTS

CITY CLERK/TREASURER

MAYOR/COUNCIL

Mayor Harmon mentioned the lack of snow situation that we are currently in. Mayor Harmon stated he went to a breakfast place last week and he was the only table there. He stayed for a leisurely lunch, and he was the only table the entire time. Mayor Harmon stated the lack of snow is killing so many businesses outside of Idaho Springs, the further west you go, the worse it gets.

EXECUTIVE SESSION

Mayor Harmon moved to go into executive session at 7:24 pm under C.R.S. section 24-6-402(4)(a) and € to discuss the City's lease of 3000 Colorado Blvd and options concerning the same. Councilmember Collier seconded, second followed by an all in favor voice vote.

ADJOURN

Mayor Harmon adjourned the regular meeting at 7:40 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Alsco - Denver Linen (13)								
3242235								
3242235	Invoice	Carpets	02/10/2026	02/25/2026	105.27	Open	02/26	10-30-5108
Total 3242235:					105.27			
Total Alsco - Denver Linen (13):					105.27			
AmeriGas (1478)								
3186529518								
3186529518	Invoice	Propane PW	02/05/2026	03/07/2026	1,307.32	Open	02/26	10-10-6001
Total 3186529518:					1,307.32			
3186529521								
3186529521	Invoice	Propane Water Plant	02/05/2026	03/07/2026	2,234.27	Open	02/26	51-00-6001
Total 3186529521:					2,234.27			
Total AmeriGas (1478):					3,541.59			
Axon Enterprise (1731)								
421907								
421907	Invoice	hub radar cable	02/10/2026	03/10/2026	75.00	Open	02/26	10-30-6193
Total 421907:					75.00			
Total Axon Enterprise (1731):					75.00			
Blackwell Oil (284)								
1/31/2026								
1/31/2026	Invoice	Parks - Red	02/04/2026	03/04/2026	29.91	Open	01/26	10-10-6012
1/31/2026	Invoice	Red Diesel - Streets	02/04/2026	03/04/2026	74.33	Open	01/26	10-10-6012
1/31/2026	Invoice	Streets - Fuel	02/04/2026	03/04/2026	22.35	Open	01/26	10-10-6191
1/31/2026	Invoice	Water - Fuel	02/04/2026	03/04/2026	56.50	Open	01/26	51-00-6191
1/31/2026	Invoice	WW - Fuel	02/04/2026	03/04/2026	56.50	Open	01/26	52-00-6191
Total 1/31/2026:					239.59			
Total Blackwell Oil (284):					239.59			
Browns Hill Engineering & Cont (1416)								
31921								
31921	Invoice	Starlink Service	02/03/2026	03/02/2026	340.00	Open	02/26	51-00-5335
Total 31921:					340.00			
Total Browns Hill Engineering & Cont (1416):					340.00			
Caselle Inc. (287)								
16361								
16361	Invoice	Contract Support - admin	02/03/2026	03/03/2026	442.00	Open	03/26	10-20-5108
16361	Invoice	Contract Support - pd	02/03/2026	03/03/2026	442.00	Open	03/26	10-30-5108
16361	Invoice	Contract Support - streets	02/03/2026	03/03/2026	442.00	Open	03/26	10-10-5108
16361	Invoice	Contract Support - water	02/03/2026	03/03/2026	221.00	Open	03/26	51-00-5108
16361	Invoice	Contract Support w/ww	02/03/2026	03/03/2026	221.00	Open	03/26	52-00-5108
Total 16361:					1,768.00			
Total Caselle Inc. (287):					1,768.00			
Certified Languages International (2112)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
334110013126								
334110013126	Invoice	Translator	01/31/2026	02/28/2026	13.20	Open	01/26	10-30-5108
Total 334110013126:					13.20			
Total Certified Languages International (2112):					13.20			
CIRSA (1511)								
1001018								
1001018	Invoice	Workers Comp - Injury Deductible	02/06/2026	03/23/2026	651.08	Open	01/26	10-30-5314
Total 1001018:					651.08			
Total CIRSA (1511):					651.08			
Clear Creek County Clerk & Rec (61)								
0048125								
0048125	Invoice	Document Recording	02/03/2026	03/03/2026	43.00	Open	02/26	10-20-5316
Total 0048125:					43.00			
0048181								
0048181	Invoice	Lien Recording	02/09/2026	03/09/2026	43.00	Open	02/26	10-20-5050
Total 0048181:					43.00			
Total Clear Creek County Clerk & Rec (61):					86.00			
Clear Creek Supply (291)								
18463								
18463	Invoice	screw press and washer fluid	02/11/2026	03/11/2026	20.81	Open	02/26	52-00-5204
Total 18463:					20.81			
18470								
18470	Invoice	outlet	02/11/2026	03/11/2026	31.98	Open	02/26	52-00-5204
Total 18470:					31.98			
Total Clear Creek Supply (291):					52.79			
Colorado Analytical Lab (945)								
260203151								
260203151	Invoice	total coliform P/A compl	02/04/2026	03/04/2026	103.50	Open	02/26	51-00-5201
Total 260203151:					103.50			
260203155								
260203155	Invoice	E-coli Testing	02/04/2026	03/04/2026	24.30	Open	02/26	52-00-5201
Total 260203155:					24.30			
260203153								
260203153	Invoice	bod-5	02/10/2026	03/10/2026	66.60	Open	02/26	52-00-5201
Total 260203153:					66.60			
260206076								
260206076	Invoice	TSS/testing	02/11/2026	03/11/2026	14.40	Open	02/26	51-00-5201
Total 260206076:					14.40			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Colorado Analytical Lab (945):					208.80			
Colorado Community Media (1981)								
146609								
146609	Invoice	Classifieds - Board Members	01/31/2026	03/02/2026	230.00	Open	01/26	10-20-5313
146609	Invoice	Classifieds - PW	01/31/2026	03/02/2026	400.00	Open	01/26	10-10-5313
146609	Invoice	Classifieds - water	01/31/2026	03/02/2026	450.00	Open	01/26	51-00-5313
Total 146609:					1,080.00			
146755								
146755	Invoice	Legal Publication	02/05/2026	03/07/2026	153.60	Open	02/26	10-20-5312
Total 146755:					153.60			
146960								
146960	Invoice	Legal Publication	02/12/2026	03/14/2026	54.52	Open	02/26	10-20-5312
Total 146960:					54.52			
Total Colorado Community Media (1981):					1,288.12			
Colorado Mountain Bike Association (1835)								
80903								
80903	Invoice	VCMP project managment and co	02/12/2026	03/14/2026	57,628.02	Open	01/26	21-00-6024
Total 80903:					57,628.02			
Total Colorado Mountain Bike Association (1835):					57,628.02			
Comcast (1486)								
0194987-2052026								
0194987-2052026	Invoice	Pd internet	02/05/2026	03/02/2026	253.88	Open	02/26	10-30-5335
Total 0194987-2052026:					253.88			
Total Comcast (1486):					253.88			
Common Knowledge Technology, Inc (1549)								
69519								
69519	Invoice	laptop	02/06/2026	03/08/2026	1,570.00	Open	02/26	10-20-7010
Total 69519:					1,570.00			
Total Common Knowledge Technology, Inc (1549):					1,570.00			
Compression Leasing Svcs Inc. (1211)								
265006								
265006	Invoice	Troubleshoot Compressor	02/04/2026	03/04/2026	1,028.00	Open	02/26	51-00-5108
Total 265006:					1,028.00			
Total Compression Leasing Svcs Inc. (1211):					1,028.00			
Core Planning Group LLC (2234)								
005								
005	Invoice	Affordable Senior Housing Develo	02/01/2026	03/01/2026	3,531.00	Open	01/26	10-20-5108
Total 005:					3,531.00			
Total Core Planning Group LLC (2234):					3,531.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Dietzler Construction Corp. (2154)								
2025.070.7								
2025.070.7	Invoice	Montane Park Water Tank Replac	02/11/2026	03/11/2026	70,406.83	Open	01/26	51-72-7320
Total 2025.070.7:					70,406.83			
Total Dietzler Construction Corp. (2154):					70,406.83			
Direct Tint & Graphics (1992)								
17048								
17048	Invoice	Vinyl Graphics	02/04/2026	02/14/2026	800.00	Open	02/26	10-30-6100
Total 17048:					800.00			
Total Direct Tint & Graphics (1992):					800.00			
East Slope Excavating (2235)								
12026								
12026	Invoice	45 Idaho water line	01/27/2026	02/27/2026	9,275.00	Open	01/26	51-00-5108
Total 12026:					9,275.00			
Total East Slope Excavating (2235):					9,275.00			
Employee (2093)								
2.11.26								
2.11.26	Invoice	Bills of Sale	02/11/2026	03/11/2026	90.00	Open	02/26	10-30-5108
Total 2.11.26:					90.00			
Total Employee (2093):					90.00			
FBI - LEEDA (1472)								
52955338-26								
52955338-26	Invoice	Membership - Sonnenberg	02/01/2026	03/01/2026	50.00	Open	02/26	10-30-5304
Total 52955338-26:					50.00			
Total FBI - LEEDA (1472):					50.00			
FlowRide Concepts (2028)								
209								
209	Invoice	Trails construction - myers flyer	02/15/2026	03/15/2026	31,923.28	Open	01/26	21-00-6024
Total 209:					31,923.28			
Total FlowRide Concepts (2028):					31,923.28			
Foothills Auto & Truck Parts (1021)								
136437								
136437	Invoice	pliers	02/14/2026	03/14/2026	17.94	Open	01/26	10-30-6015
Total 136437:					17.94			
Total Foothills Auto & Truck Parts (1021):					17.94			
HDR Engineering, Inc (1605)								
1200779047								
1200779047	Invoice	Mobility Hub	12/04/2025	02/28/2026	72,717.00	Open	13/24	59-70-5108
Total 1200779047:					72,717.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
1200787803								
1200787803	Invoice	Mobility Hub	01/05/2026	02/05/2026	32,328.00	Open	13/25	59-70-5108
Total 1200787803:					32,328.00			
Total HDR Engineering, Inc (1605):					105,045.00			
HRS Water Consultants (851)								
31344								
31344	Invoice	Reservoir	02/12/2026	03/12/2026	966.00	Open	01/26	52-00-5104
Total 31344:					966.00			
Total HRS Water Consultants (851):					966.00			
JVA Incorporated (1110)								
28170								
28170	Invoice	Highway 103 Waterline	01/31/2026	02/28/2026	1,664.00	Open	01/25	51-72-7320
Total 28170:					1,664.00			
Total JVA Incorporated (1110):					1,664.00			
Kumar & Associates Inc. (1852)								
240500								
240500	Invoice	Construction Observation	02/17/2026	03/17/2026	3,038.25	Open	01/26	21-00-7045
Total 240500:					3,038.25			
Total Kumar & Associates Inc. (1852):					3,038.25			
Language Line Services (2102)								
11825104								
11825104	Invoice	Interpreter Services	01/31/2026	02/28/2026	81.18	Open	01/25	10-40-5320
Total 11825104:					81.18			
Total Language Line Services (2102):					81.18			
Milo's Speed Shop (2157)								
1183								
1183	Invoice	2018 Ford - Thermostat	02/06/2026	03/06/2026	257.05	Open	02/26	10-30-6100
1183	Invoice	tires 2018 ford	02/06/2026	03/06/2026	375.99	Open	02/26	10-30-6192
Total 1183:					633.04			
Total Milo's Speed Shop (2157):					633.04			
Mountain View Woodworking & Garage (1597)								
1.14.26								
1.14.26	Invoice	cemetery sign install	01/14/2026	02/04/2026	150.00	Open	01/25	10-70-7100
Total 1.14.26:					150.00			
Total Mountain View Woodworking & Garage (1597):					150.00			
Murray Dahl Beery & Renaud (806)								
FEB 02, 2026								
FEB 02, 2026	Invoice	legal services	02/02/2026	03/02/2026	13,579.39	Open	01/26	10-20-5101
Total FEB 02, 2026:					13,579.39			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Murray Dahl Beery & Renaud (806):					13,579.39			
Peak Digital Office Solutions (409)								
73861								
73861	Invoice	Meter Bill	02/03/2026	02/18/2026	342.02	Open	01/25	10-20-5309
Total 73861:					342.02			
73895								
73895	Invoice	Meter Rental	02/04/2026	02/19/2026	136.50	Open	02/25	10-20-5309
Total 73895:					136.50			
Total Peak Digital Office Solutions (409):					478.52			
Pitney Bowes (1758)								
09861563-2092026								
09861563-2092026	Invoice	Postage	02/09/2026	03/08/2026	72.00	Open	01/25	10-20-5310
09861563-2092026	Invoice	Postage - W	02/09/2026	03/08/2026	53.75	Open	01/25	51-00-5310
09861563-2092026	Invoice	Postage - WW	02/09/2026	03/08/2026	53.75	Open	01/25	52-00-5310
09861563-2092026	Invoice	Postage -Streets	02/09/2026	03/08/2026	35.49	Open	01/25	10-10-5310
Total 09861563-2092026:					214.99			
Total Pitney Bowes (1758):					214.99			
Rocky Mountain Police Chaplins (1938)								
2026								
2026	Invoice	membership	02/11/2026	03/11/2026	400.00	Open	01/26	10-30-5108
Total 2026:					400.00			
Total Rocky Mountain Police Chaplins (1938):					400.00			
Rogers & Sons, INC. (2267)								
40537								
40537	Invoice	Pump not working	01/19/2026	02/19/2026	575.00	Open	01/25	52-00-5108
Total 40537:					575.00			
Total Rogers & Sons, INC. (2267):					575.00			
SAFEbuilt, LLC Lockbox #88135 (1041)								
3236687								
3236687	Invoice	Building Permits	01/31/2026	03/02/2026	6,638.80	Open	01/25	10-22-5000
Total 3236687:					6,638.80			
Total SAFEbuilt, LLC Lockbox #88135 (1041):					6,638.80			
Safeguard Business Systems (821)								
9010010878								
9010010878	Invoice	deposit slips	02/12/2026	03/13/2026	109.95	Open	02/25	10-20-5325
Total 9010010878:					109.95			
Total Safeguard Business Systems (821):					109.95			
Smith Power Products Inc. (1848)								
592407								
592407	Invoice	Generator Work Water Treatment	02/16/2026	03/16/2026	1,515.25	Open	02/26	52-00-5207

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 592407:					1,515.25			
592408								
592408	Invoice	Generator Work Water Plant	02/16/2026	03/16/2026	2,195.88	Open	02/26	51-00-5207
Total 592408:					2,195.88			
592409								
592409	Invoice	annual service - kohler	02/16/2026	03/16/2026	2,560.25	Open	02/26	52-00-5207
Total 592409:					2,560.25			
592411								
592411	Invoice	montane pump	02/16/2026	03/16/2026	1,347.50	Open	02/26	51-00-5207
Total 592411:					1,347.50			
Total Smith Power Products Inc. (1848):					7,618.88			
The Key People (2202)								
34435								
34435	Invoice	City Hall Janitorial	02/01/2026	03/01/2026	225.00	Open	02/25	10-20-5108
Total 34435:					225.00			
34436								
34436	Invoice	PW Janitorial	02/01/2026	03/01/2026	145.00	Open	02/25	10-10-5108
Total 34436:					145.00			
34437								
34437	Invoice	PD Janitorial	02/01/2026	03/01/2026	125.00	Open	02/25	10-30-5108
Total 34437:					125.00			
Total The Key People (2202):					495.00			
USA Blue Book (376)								
00958728								
00958728	Invoice	filter	02/10/2026	03/10/2026	459.98	Open	02/25	52-00-5204
00958728	Invoice	kimtech	02/10/2026	03/10/2026	261.70	Open	02/25	52-00-5204
00958728	Invoice	Pvc pipes	02/10/2026	03/10/2026	134.95	Open	02/25	52-00-5204
Total 00958728:					856.63			
00958781								
00958781	Invoice	teflon polygon	02/10/2026	03/10/2026	30.00	Open	02/25	52-00-6004
Total 00958781:					30.00			
Total USA Blue Book (376):					886.63			
VISA (1827)								
ADMIN-2032026								
ADMIN-2032026	Invoice	wix - email marketing	02/03/2026	03/02/2026	29.00	Open	01/26	10-21-5108
ADMIN-2032026	Invoice	wix - facebook ads	02/03/2026	03/02/2026	150.00	Open	01/26	10-21-5108
ADMIN-2032026	Invoice	wix - premium plan	02/03/2026	03/02/2026	36.00	Open	01/26	10-21-5108
Total ADMIN-2032026:					215.00			
MARSH-2032026								
MARSH-2032026	Invoice	saving place refund patterson	02/03/2026	03/02/2026	285.00	Open	01/26	10-20-5212

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total MARSH-2032026:					285.00-			
PATTERSON-2032026								
PATTERSON-2032026	Invoice	housing authority andrew hudson j	02/03/2026	03/02/2026	150.00	Open	01/26	10-20-5313
PATTERSON-2032026	Invoice	refund amazon car chargers	02/03/2026	03/02/2026	39.98-	Open	01/26	10-30-6010
Total PATTERSON-2032026:					110.02			
PD-2032026								
PD-2032026	Invoice	blue to gold - search and seizure	02/03/2026	03/02/2026	244.93	Open	01/26	10-30-5212
PD-2032026	Invoice	galls - pants and belt keepers	02/03/2026	03/02/2026	179.99	Open	01/26	10-30-6030
PD-2032026	Invoice	legal and liability risk maanagmen	02/03/2026	03/02/2026	175.00	Open	01/26	10-30-5212
PD-2032026	Invoice	legal and liability risk man. inst. - a	02/03/2026	03/02/2026	175.00	Open	01/26	10-30-5212
PD-2032026	Invoice	open ai	02/03/2026	03/02/2026	126.49	Open	01/26	10-30-7011
PD-2032026	Invoice	pri records management	02/03/2026	03/02/2026	547.00	Open	01/26	10-30-5212
PD-2032026	Invoice	safeway - trashbags and air fresh	02/03/2026	03/02/2026	17.98	Open	01/26	10-30-6010
PD-2032026	Invoice	smartforce - analytics	02/03/2026	03/02/2026	999.90	Open	01/26	10-30-7011
PD-2032026	Invoice	usps	02/03/2026	03/02/2026	7.70	Open	01/26	10-30-5310
PD-2032026	Invoice	usps	02/03/2026	03/02/2026	14.90	Open	01/26	10-30-5310
PD-2032026	Invoice	usps	02/03/2026	03/02/2026	7.45	Open	01/26	10-30-5310
PD-2032026	Invoice	usps	02/03/2026	03/02/2026	14.62	Open	01/26	10-30-5310
Total PD-2032026:					2,510.96			
PW-2032026								
PW-2032026	Invoice	pulsar - starlink service	02/03/2026	03/02/2026	210.00	Open	01/26	10-10-5335
Total PW-2032026:					210.00			
SIGWARD-2032026								
SIGWARD-2032026	Invoice	colorado cwp collection	02/03/2026	03/02/2026	85.00	Open	01/26	51-15-5212
SIGWARD-2032026	Invoice	colorado cwp distribution	02/03/2026	03/02/2026	85.00	Open	01/26	51-15-5212
SIGWARD-2032026	Invoice	colorado cwp wastewater	02/03/2026	03/02/2026	85.00	Open	01/26	52-00-5212
SIGWARD-2032026	Invoice	indigo water - ed training	02/03/2026	03/02/2026	600.00	Open	01/26	52-00-5213
Total SIGWARD-2032026:					855.00			
WATER-2032026								
WATER-2032026	Invoice	amazon - lab scale	02/03/2026	03/02/2026	474.99	Open	01/26	52-00-6004
WATER-2032026	Invoice	sheet protectors	02/03/2026	03/02/2026	26.91	Open	01/26	52-00-6010
Total WATER-2032026:					501.90			
Total VISA (1827):					4,117.88			
WEX BANK (1459)								
110156614								
110156614	Invoice	Fleet fuel - Police	01/23/2026	02/13/2026	441.68	Open	02/25	10-30-6191
Total 110156614:					441.68			
Total WEX BANK (1459):					441.68			
Xcel Energy (540)								
955347258								
955347258	Invoice	Water Treatment Plant - off sched	12/03/2026	12/23/2026	9,751.66	Open	12/25	51-00-6001
Total 955347258:					9,751.66			
Total Xcel Energy (540):					9,751.66			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
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Grand Totals: 341,829.24

Report GL Period Summary

GL Period	Amount
13/25	32,328.00
13/24	72,717.00
01/26	196,867.46
01/25	9,665.99
02/26	16,661.37
02/25	2,069.76
03/26	1,768.00
12/25	9,751.66
Grand Totals:	<u><u>341,829.24</u></u>

Vendor number hash: 0
Vendor number hash - split: 0
Total number of invoices: 0
Total number of transactions: 0

From: [Shannon Glazer](#)
To: [Wonder Martell, Deputy City Clerk](#); [Dylan Graves](#)
Subject: Statement of intent for reappointment to HPRC
Date: Tuesday, January 13, 2026 5:02:38 PM

Hello, here is my statement of intent for reappointment to HPRC. Please let me know if any other information is needed.

Thanks!

To Idaho Springs City Council:

I would like to request reappointment of myself to a seat on the Historic Preservation Review Commission (HPRC) for Idaho Springs. In the past 3.5 years since joining HPRC, I have learned a great deal about the review process for the Historic District. In addition to assisting with the process of reviewing several Certificates of Appropriateness (COA), I also assisted in revising the Idaho Springs Design Guidelines for Historic Structures in 2024. I would like to continue contributing to HPRC, preserving our unique historical character for residents and visitors.

Sincerely,

Shannon Glazer, MA

From: [Kent Slaymaker](#)
To: [Wonder Martell, Deputy City Clerk](#)
Subject: Planning Commission
Date: Wednesday, January 14, 2026 12:35:49 PM

Hello,

Please let this email serve as my notice that I would like to continue as a Planning Commission member.

Let me know if you need more details.

Thank you! Happy New Year :)

--

"There is a knack to flying. The knack is this: throw yourself at the ground and miss."
-Douglas Adams

From: [Michael Davenport](#)
To: [Wonder Martell, Deputy City Clerk](#)
Cc: [Dylan Graves](#)
Subject: RE: Historic Sites and Facilities Board Regular Meeting Monday January 12th @ 9 a.m.
Date: Thursday, January 15, 2026 9:04:28 AM
Attachments: [image004.png](#)
[image001.png](#)

Hi Wonder,

I am interested in serving another term on the Historic Preservation Review Commission.

Mike Davenport

From: Wonder Martell, Deputy City Clerk <cityclerk@idahospringsco.com>
Sent: Wednesday, January 7, 2026 3:07 PM
To: mtgrl9093@yahoo.com; mismithpbg@gmail.com; montanepros@juno.com; mdavenport_96@outlook.com; luealta@gmail.com
Cc: Dylan Graves <dgraves@idahospringsco.com>; Nick Klein <nklein@mdbrlaw.com>; Carmen Beery <cbeery@mdbrlaw.com>; Andrew Marsh, City Administrator <admin@idahospringsco.com>; Guy Patterson <gpatterson@idahospringsco.com>; Ed Sigward <esigward@idahospringsco.com>
Subject: Historic Sites and Facilities Board Regular Meeting Monday January 12th @ 9 a.m.
Importance: High

Hello Board members!

Please use the link below to access the agenda packet for next week's meeting. See you Monday at **9 am** here at City Hall. Happy New Year!

The packet is available on the portal [Historic Sites and Facilities Board • Idaho Springs, CO • CivicClerk](#)

The public is able to view and hear this meeting remotely at the following address from the City's website

[Historic Sites and Facilities Board • Idaho Springs, CO • CivicClerk](#)

The public is able to participate in person at 1711 Miner Street and remotely by utilizing the link below:

<https://us02web.zoom.us/j/86062099875>

**For in-person Unscheduled Public Comment, please sign in at the entrance to the Council Chambers,
each individual that is providing public comment is limited to three (3) minutes**



Ms. Wonder Martell

Deputy City Clerk
City of Idaho Springs
303-567-4421 x 111

Please consider the environment before printing this email

Under the Colorado Open Records Act (CORA), all messages sent by or to me on this city-owned email account may be subject to public disclosure.



CITY OF IDAHO SPRINGS
 COMBINED CASH INVESTMENT
 JANUARY 31, 2026

COMBINED CASH ACCOUNTS

01-00-1110	OPERATING CHECKING -0056	650,697.98
01-00-1111	MONEY MARKET -3504	112,599.15
01-00-1112	XPRESS DEPOSIT ACCOUNT	144,508.32
01-00-1113	PETTY CASH CHECKING ACCOUNT	24,765.89
01-00-1115	EVERGREEN NAT'L-- PR CKG -2114	109,448.15
01-00-1117	COLOTRUST--GENERAL -8001	3,741.52
01-00-1118	COLOTRUST--RAMP FUND -8002	108,069.45
01-00-1119	CSAFE--GENERAL -97-01	24,477.31
01-00-1175	CASH CLEARING - UTILITIES	(1.50)
01-00-1176	CASH CLEARING - COURT	65.00
		<hr/>
	TOTAL COMBINED CASH	1,178,371.27
01-00-1000	COMBINED CASH FUND	(1,178,371.27)
		<hr/>
	TOTAL UNALLOCATED CASH	<hr/> <hr/> .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(269,556.39)
15	ALLOCATION TO HANSEN'S CEMETERY TRUST FUND	10,374.25
20	ALLOCATION TO RAMP FUND (COLORADO BLVD)	700,200.82
21	ALLOCATION TO IMPROVEMENT FUND	(1,117,823.98)
22	ALLOCATION TO CONSERVATION TRUST FD LOTTERY	137,436.56
23	ALLOCATION TO 1% STREET SALES TAX	1,380,785.11
51	ALLOCATION TO WATER FUND	(408,898.60)
52	ALLOCATION TO WASTEWATER FUND	(366,394.91)
59	ALLOCATION TO PARKING ENTERPRISE FUND	1,112,248.41
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	1,178,371.27
	ALLOCATION FROM COMBINED CASH FUND - 01-00-1000	(1,178,371.27)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	<hr/> <hr/> .00

CITY OF IDAHO SPRINGS
BALANCE SHEET
JANUARY 31, 2026

GENERAL FUND

ASSETS

10-00-1000	CASH - COMBINED FUND	(269,556.39)	
10-00-1150	A/R--BILLED ACCOUNTS	(11,685.01)	
10-00-1165	OTHER RECEIVABLES	8,146.70	
10-00-1167	PROPERTY TAXES RECEIVABLE	216,453.00	
10-00-1170	A/R--COURT	93,014.57	
10-00-1171	LEASE RECEIVABLE	474,865.89	
10-00-1580	SUSPENSE	.86	
	TOTAL ASSETS		511,239.62

LIABILITIES AND EQUITY

LIABILITIES

10-00-2015	ACCRUED PAYROLL PAYABLE	20,457.63	
10-00-2020	ACCOUNTS PAYABLE	141,656.33	
10-00-2040	PREPAID BUSINESS LICENSES	6,000.00	
10-00-2120	DEFERRED PROPERTY TAXES	216,453.00	
10-00-2141	DEF'D INFLOW OF RES--2017VERI	314,313.37	
10-00-2142	DEF'D INFLOW OF RES--2012VERI	160,552.52	
10-00-2221	MEDICARE PAYABLE	40.76	
10-00-2222	FEDERAL WITHHOLDINGS PAYABLE	129.91	
10-00-2223	STATE WITHHOLDINGS PAYABLE	(45.00)	
10-00-2230	HEALTH INSURANCE PAYABLE	995.30	
10-00-2231	DENTAL INSURANCE PAYABLE	197.60	
10-00-2233	GARNISHMENTS	662.90	
10-00-2234	FPPA CONTRIBUTIONS PAYABLE	4,111.63	
10-00-2235	DEFERRED COMP PAYABLE	(2,168.28)	
10-00-2236	UNEMPLOYMENT PAYABLE	525.67	
10-00-2237	MISC PAYROLL PAYABLE	454.98	
10-00-2238	LIFE INSURANCE PAYABLE	16.80	
10-00-2401	DEVELOPER LIABILITIES	(2,932.54)	
	TOTAL LIABILITIES		861,422.58

FUND EQUITY

10-00-2600	FUND BALANCE	22,489.54	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	(372,672.50)	
	BALANCE - CURRENT DATE	(372,672.50)	
	TOTAL FUND EQUITY		(350,182.96)
	TOTAL LIABILITIES AND EQUITY		511,239.62

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>PROPERTY, SALES & USE TAXES</u>						
10-00-3110	PROPERTY TAXES	.00	.00	.00	282,237	.0
10-00-3111	INTEREST -DELINQUENT PROP TAX	.00	12.81	.00	0	.0
10-00-3120	SPECIFIC OWNERSHIP TAX	1,887.89	1,856.26	1,742.70	25,000	7.0
10-00-3130	SALES TAX (1/2)	125,047.22	123,128.56	127,044.69	2,433,600	5.2
10-00-3135	BUILDING USE TAX (2/3)	481.38	1,525.47	2,186.78	25,000	8.8
10-00-3136	MOTOR VEHICLE USE TAX	6,942.56	4,713.18	7,996.57	80,000	10.0
10-00-3182	FRANCHISE-PUBLIC SERVICE	9,430.05	16,533.81	9,684.97	106,000	9.1
10-00-3183	FRANCHISE-CABLE--COMCAST	.00	.00	6.00	23,000	.0
10-00-3184	FRANCHISE-QWEST/CENTURYLINK	26.50	8.50	.00	200	.0
	TOTAL PROPERTY, SALES & USE TAXES	143,815.60	147,778.59	148,661.71	2,975,037	5.0
<u>LICENSES & PERMITS</u>						
10-00-3211	LIQUOR LICENSE	673.75	700.00	673.75	7,000	9.6
10-00-3216	BUSINESS LICENSE FEE	1,875.00	1,155.00	2,167.50	36,000	6.0
10-00-3218	SHOPPING BAG FEES	3,759.39	2,185.32	1,827.12	5,000	36.5
10-00-3221	BUILDING PERMITS	1,190.85	5,280.70	8,370.28	100,000	8.4
10-00-3222	CONTRACTOR'S LICENSE	1,700.00	2,000.00	1,700.00	11,000	15.5
10-00-3227	REPORTS/COPIES/FAX	8.00	17.50	147.50	2,500	5.9
10-00-3229	OTHER LICENSES/PERMITS	4,495.00	5,956.00	675.00	70,000	1.0
10-00-3240	PLAN REVIEW/COMMISSION FEES	2,957.89	2,496.12	560.43	50,000	1.1
	TOTAL LICENSES & PERMITS	16,659.88	19,790.64	16,121.58	281,500	5.7
<u>OTHER TAXES</u>						
10-00-3301	MOTOR VEHICLE REG. FEES	567.54	502.93	498.29	7,000	7.1
10-00-3304	MARIJUANA SPECIAL SALES TAX	7,402.19	3,986.26	826.14	50,000	1.7
10-00-3305	STATE SHARED CIGARETTE TAX	313.34	488.21	289.22	4,800	6.0
10-00-3306	COUNTY ROAD & BRIDGE TAX	83,063.98	74,269.09	83,697.59	425,000	19.7
10-00-3307	SEVERENCE TAX	.00	.00	.00	70,000	.0
10-00-3309	HIGHWAY USERS TAX	5,410.19	6,025.18	6,411.19	65,000	9.9
10-00-3380	DOLA GRANT EIAF 9689-B & B	.00	.00	.00	75,000	.0
10-00-3382	TOURISM MANAGEMENT GRANT	.00	.00	.00	40,000	.0
	TOTAL OTHER TAXES	96,757.24	85,271.67	91,722.43	736,800	12.5
<u>FINES</u>						
10-00-3550	FINES	9,795.00	18,375.00	31,986.00	460,000	7.0
	TOTAL FINES	9,795.00	18,375.00	31,986.00	460,000	7.0

CITY OF IDAHO SPRINGS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>MISCELLANEOUS</u>						
10-00-3601 INTEREST EARNED	5,996.15	2,661.97	(354.53)	(354.53)	15,000	(2.4)
10-00-3604 DONATIONS	.00	.00	.00	.00	2,500	.0
10-00-3610 CEMETERY FEES	.00	.00	.00	.00	5,000	.0
10-00-3620 LEASES/RENT	5,681.37	5,830.25	11,821.44	11,821.44	68,000	17.4
10-00-3680 REIMBURSEMENT/REFUNDS	1,649.00	1,864.00	874.91	874.91	70,000	1.3
10-00-3690 MISCELLANEOUS REVENUE	10.00	55.00	4,716.21	4,716.21	30,000	15.7
TOTAL MISCELLANEOUS	13,336.52	10,411.22	17,058.03	17,058.03	190,500	9.0
TOTAL FUND REVENUE	280,364.24	281,627.12	305,549.75	305,549.75	4,643,837	6.6

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>STREETS EXPENDITURES</u>						
10-10-4102 SALARIES	2,011.20	4,143.20	5,309.60	5,309.60	69,020	7.7
10-10-4103 HOURLY	8,719.44	9,027.83	9,549.60	9,549.60	99,136	9.6
10-10-4104 OVERTIME	1,507.02	1,010.69	708.33	708.33	10,000	7.1
10-10-4201 FICA	718.15	749.88	917.95	917.95	10,426	8.8
10-10-4202 MEDICARE	167.93	175.38	214.69	214.69	2,438	8.8
10-10-4203 HEALTH INS.	2,440.60	2,024.60	2,871.36	2,871.36	33,754	8.5
10-10-4204 LIFE INS.	18.90	14.70	19.18	19.18	198	9.7
10-10-4205 DEFERRED COMP	649.27	665.07	879.12	879.12	10,269	8.6
10-10-4206 UNEMPLOYMENT INS.	24.14	25.23	31.15	31.15	388	8.0
10-10-4207 DISABILITY INSURANCE	106.81	113.07	14.96	14.96	1,629	.9
10-10-4209 DENTAL INSURANCE	95.00	72.20	101.20	101.20	1,176	8.6
10-10-5103 ENGINEERING	.00	.00	.00	.00	1,000	.0
10-10-5108 OTHER PROFESSIONAL SERVICES	5,349.30	5,107.27	2,340.74	2,340.74	40,000	5.9
10-10-5202 DISPOSAL-TRASH	413.46	448.60	558.43	558.43	4,500	12.4
10-10-5207 MAINT./REPAIRS-SERVICES	.00	.00	.00	.00	7,500	.0
10-10-5208 MAINT./REPAIRS-BUILDING	.00	292.84	.00	.00	2,500	.0
10-10-5212 TRAINING	.00	.00	.00	.00	500	.0
10-10-5213 MEDICAL	.00	160.00	.00	.00	200	.0
10-10-5215 EMPLOYEE INCENTIVE	.00	.00	.00	.00	1,000	.0
10-10-5300 CIRSA W/C INSURANCE	4,738.48	6,398.98	6,712.34	6,712.34	29,144	23.0
10-10-5301 CIRSA P/C INSURANCE	12,673.52	22,657.59	31,651.31	31,651.31	59,724	53.0
10-10-5303 TELEPHONE	144.17	137.87	144.81	144.81	2,000	7.2
10-10-5304 DUES & PUBLICATIONS	421.99	39.99	.00	.00	400	.0
10-10-5305 TRAVEL & MEALS	.00	.00	.00	.00	100	.0
10-10-5306 EQUIPMENT RENTAL	.00	.00	.00	.00	500	.0
10-10-5310 POSTAGE	.00	.00	.00	.00	100	.0
10-10-5313 ADVERTISING	.00	.00	.00	.00	100	.0
10-10-5314 INSURANCE CLAIMS	.00	.00	.00	.00	2,000	.0
10-10-5325 PRINTING	.00	69.43	103.68	103.68	100	103.7
10-10-5330 COMMUNICATION EQUIPMENT	.00	.00	.00	.00	100	.0
10-10-5335 CELL/INTERNET SERVICE	304.75	802.94	334.12	334.12	5,500	6.1
10-10-6001 ELECTRICITY & GAS	5,578.91	7,865.78	10,066.70	10,066.70	67,000	15.0
10-10-6007 MATERIALS/SUPPLIES/EQUIP	260.42	170.14	.00	.00	5,500	.0
10-10-6010 MATERIALS/SUPPLIES/OFFICE	94.95	.00	124.18	124.18	2,000	6.2
10-10-6012 GAS/OIL-EQUIPMENT	276.12	243.16	.00	.00	4,500	.0
10-10-6020 TOOLS	.00	149.16	.00	.00	1,500	.0
10-10-6022 SAFETY ITEMS	.00	.00	.00	.00	500	.0
10-10-6040 OCCUPATIONAL EQUIP/SAFETY	.00	.00	.00	.00	500	.0
10-10-6050 WATER/SEWER	.00	763.53	.00	.00	5,300	.0
10-10-6085 STREET LAMPS	2,828.69	.00	.00	.00	20,000	.0
10-10-6091 SIGNS	.00	.00	.00	.00	10,000	.0
10-10-6093 PAINT	.00	.00	.00	.00	1,000	.0
10-10-6095 SAND/GRAVEL	.00	.00	.00	.00	1,000	.0
10-10-6096 ASPHALT/CURB & GUTTER--R&M	.00	.00	1,200.00	1,200.00	0	.0
10-10-6097 DOWNTOWN PAVERS	.00	.00	.00	.00	150	.0
10-10-6098 TREE TRIMMING	.00	.00	.00	.00	5,000	.0
10-10-6099 SALTED SAND	.00	.00	.00	.00	15,000	.0
10-10-6150 FLEET MAINT	.00	202.97	51.97	51.97	8,000	.7
10-10-6191 FLEET FUEL	1,387.27	1,122.06	740.83	740.83	12,000	6.2
10-10-6192 FLEET TIRES	.00	495.60	.00	.00	3,000	.0
10-10-6193 FLEET SUPPLIES	.00	54.05	.00	.00	3,000	.0
10-10-7010 OFFICE EQUIPMENT/COMPUTER	.00	.00	.00	.00	1,000	.0

CITY OF IDAHO SPRINGS
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
10-10-7011 COMPUTER SOFTWARE	19.99	.00	.00	.00	0	.0
TOTAL STREETS EXPENDITURES	50,950.48	65,203.81	74,646.25	74,646.25	561,352	13.3

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>ADMINISTRATION EXPENDITURES</u>						
10-20-4101	MAYOR/COUNCIL	.00	.00	.00	52,560	.0
10-20-4102	SALARY	26,471.50	17,414.20	17,204.96	17,204.96	260,512 6.6
10-20-4103	HOURLY	11,737.34	10,968.36	5,992.46	5,992.46	75,089 8.0
10-20-4104	OVERTIME	64.06	131.44	.00	.00	500 .0
10-20-4201	FICA	2,281.18	2,676.89	1,364.78	1,364.78	20,807 6.6
10-20-4202	MEDICARE	533.54	632.14	319.20	319.20	4,866 6.6
10-20-4203	HEALTH INS.	5,646.80	6,777.20	4,567.16	4,567.16	82,470 5.5
10-20-4204	LIFE INS.	37.45	39.20	25.55	25.55	354 7.2
10-20-4205	DEFERRED COMP	2,605.10	2,201.63	1,303.11	1,303.11	16,136 8.1
10-20-4206	UNEMPLOYMENT	76.20	90.76	46.40	46.40	656 7.1
10-20-4207	DISABILITY INSURANCE	261.97	354.50	198.97	198.97	2,645 7.5
10-20-4209	DENTAL INSURANCE	222.00	244.00	137.10	137.10	1,882 7.3
10-20-5050	COUNTY TREASURER'S FEES	.00	.26	.00	.00	5,500 .0
10-20-5101	LEGAL	13,735.51	14,016.75	.00	.00	140,000 .0
10-20-5102	AUDIT	.00	.00	.00	.00	6,500 .0
10-20-5103	ENG'RING SVCES--DEVEL REVIEW	420.00	.00	.00	.00	1,000 .0
10-20-5104	FINANCIAL SERVICES	3,963.13	1,613.44	.00	.00	12,000 .0
10-20-5105	PLANNING SERVICES	.00	.00	.00	.00	10,000 .0
10-20-5106	IT SERVICES	.00	1,358.38	1,393.75	1,393.75	20,000 7.0
10-20-5107	SURVEYING	12,400.00	.00	.00	.00	5,000 .0
10-20-5108	OTHER CONTRACTUAL SERVICES	4,773.36	5,051.56	4,410.13	4,410.13	100,000 4.4
10-20-5207	REPAIR/MAINT.-SERVICES	.00	.00	.00	.00	1,000 .0
10-20-5208	REPAIR/MAINTENANCE-BUILDING	.00	.00	.00	.00	2,000 .0
10-20-5210	MEETING EXPENSE	.00	.00	.00	.00	1,500 .0
10-20-5212	EDUCATION & TRAINING	1,237.00	3,396.20	.00	.00	8,000 .0
10-20-5215	EMPLOYEE INCENTIVE	140.00	70.00	.00	.00	1,900 .0
10-20-5220	ELECTION	.00	.00	.00	.00	1,000 .0
10-20-5225	BOARDS & COMMISSIONS	.00	1,012.18	.00	.00	1,500 .0
10-20-5300	CIRSA W/C INSURANCE	236.92	319.95	335.62	335.62	1,457 23.0
10-20-5301	CIRSA P/C INSURANCE	12,423.52	22,407.62	31,401.31	31,401.31	59,724 52.6
10-20-5303	TELEPHONE	144.17	164.02	144.81	144.81	1,800 8.1
10-20-5304	DUES & MEMBERSHIPS	425.00	5,378.00	550.00	550.00	9,500 5.8
10-20-5305	TRAVEL & MEALS	.00	511.32	.00	.00	8,000 .0
10-20-5309	CONTRACT OFFICE EQUIP.	511.85	.00	136.50	136.50	5,500 2.5
10-20-5310	POSTAGE, SHIPPING, BOX RENT	29.76	107.49	189.24	189.24	2,000 9.5
10-20-5312	LEGAL PUBLICATIONS	333.52	324.73	181.98	181.98	2,000 9.1
10-20-5313	ADVERTISING	335.00	.00	.00	.00	1,500 .0
10-20-5314	INSURANCE CLAIMS	.00	.00	.00	.00	1,000 .0
10-20-5316	RECORDING DOCUMENTS	302.00	99.35	43.00	43.00	1,200 3.6
10-20-5322	CODIFICATION	3,118.00	3,273.90	.00	.00	4,000 .0
10-20-5325	PRINTING	.00	101.59	213.64	213.64	1,000 21.4
10-20-5335	CELL/INTERNET SERVICE	272.42	1,308.85	597.30	597.30	7,500 8.0
10-20-6001	ELECTRICITY & GAS	585.11	552.09	643.11	643.11	5,000 12.9
10-20-6010	MATERIALS/SUPPLIES/OFFICE	249.20	213.69	257.81	257.81	3,000 8.6
10-20-6020	FLAGS	.00	.00	.00	.00	500 .0
10-20-6050	WATER/SEWER	.00	521.60	.00	.00	5,500 .0
10-20-6060	REFUNDS	.00	.00	.00	.00	1,000 .0
10-20-6500	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	2,000 .0
10-20-7010	OFFICE EQUIPMENT/COMPUTERS	20.00	592.03	.00	.00	3,000 .0
10-20-7011	COMPUTER SOFTWARE	.00	1,649.12	.00	.00	1,000 .0
10-20-7020	PUBLIC ENGAGEMENT	9,121.50	.00	.00	.00	0 .0
10-20-8010	MISC. CASH OVER/SHORT	.00	.39	(.01)	(.01)	0 .0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
TOTAL ADMINISTRATION EXPENDITURES	114,714.11	105,574.83	71,657.88	71,657.88	962,558	7.4
<u>COMMUNITY PROMOTION</u>						
10-21-5030 HSIS/ VISITOR CENTER	.00	.00	.00	.00	60,000	.0
10-21-5032 MISC. EVENTS	.00	.00	.00	.00	10,000	.0
10-21-5033 K-GOAT ANNUAL FEE	.00	.00	.00	.00	3,500	.0
10-21-5036 MAYOR & COMMISSIONER AWARDS	.00	.00	.00	.00	2,000	.0
10-21-5037 TREE LIGHTING	.00	.00	.00	.00	1,000	.0
10-21-5038 MISC. ORGANIZATION REQUEST	.00	.00	.00	.00	35,000	.0
10-21-5039 BEAUTIFICATION	.00	.00	.00	.00	9,500	.0
10-21-5040 HOLIDAY DECORATING	.00	.00	.00	.00	21,609	.0
10-21-5041 HISTORIC SITES & FACILITIES	.00	.00	.00	.00	5,000	.0
10-21-5050 4TH OF JULY	12,600.00	.00	.00	.00	50,000	.0
10-21-5108 OTHER CONTRACTUAL SERVICES	.00	16,200.00	800.00	800.00	84,000	1.0
10-21-5430 VISITOR CTR BLDG MAINTENANCE	1,055.51	670.42	737.46	737.46	10,000	7.4
TOTAL COMMUNITY PROMOTION	13,655.51	16,870.42	1,537.46	1,537.46	291,609	.5
<u>BUILDING INSPECTOR</u>						
10-22-5000 OPERATIONS CONTRACTUAL	2,958.99	6,686.25	.00	.00	75,000	.0
10-22-5108 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	1,000	.0
TOTAL BUILDING INSPECTOR	2,958.99	6,686.25	.00	.00	76,000	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>POLICE EXPENDITURES</u>						
10-30-4102 SALARIES	9,801.60	11,988.80	12,240.00	12,240.00	111,389	11.0
10-30-4103 HOURLY WAGES--SWORN	43,952.32	41,268.36	50,750.00	50,750.00	586,346	8.7
10-30-4104 OVERTIME--REGULAR	2,015.62	1,138.09	1,086.18	1,086.18	15,000	7.2
10-30-4105 HOLIDAY	3,514.96	2,671.44	5,141.60	5,141.60	15,000	34.3
10-30-4106 OVERTIME--HOLIDAY WORKED-SWORN	6,064.13	3,873.02	4,025.85	4,025.85	21,000	19.2
10-30-4108 BONUS PAY	.00	.00	.00	.00	1,000	.0
10-30-4109 HOURLY WAGES--CIVILIAN	20,738.75	12,202.66	12,230.17	12,230.17	138,427	8.8
10-30-4110 OVERTIME--HOLIDAY WKD-CIVILIAN	.00	.00	596.80	596.80	2,000	29.8
10-30-4201 FICA	1,338.56	791.36	843.68	843.68	8,582	9.8
10-30-4202 MEDICARE	1,199.61	1,014.77	1,199.97	1,199.97	12,124	9.9
10-30-4203 HEALTH INS.	11,996.80	11,300.80	11,947.20	11,947.20	157,081	7.6
10-30-4204 LIFE INS.	85.40	74.20	72.52	72.52	912	8.0
10-30-4205 DEFERRED COMP	770.78	728.18	741.34	741.34	9,200	8.1
10-30-4206 UNEMPLOYMENT	171.82	146.30	172.11	172.11	1,900	9.1
10-30-4207 DISABILITY INSURANCE	583.30	600.88	551.24	551.24	8,300	6.6
10-30-4209 DENTAL INSURANCE	579.20	647.20	657.60	657.60	8,261	8.0
10-30-4210 PENSION FPPA	6,349.61	6,759.71	12,468.24	12,468.24	92,582	13.5
10-30-5101 LEGAL	.00	666.00	.00	.00	5,000	.0
10-30-5105 OTHER CONTRACT SERVICES	29,315.00	47,212.75	101,168.65	101,168.65	198,851	50.9
10-30-5108 OTHER PROFESSIONAL SERVICES	48,679.43	16,352.26	17,214.01	17,214.01	90,000	19.1
10-30-5109 POLYGRAPH/PSY EXAM	.00	.00	.00	.00	2,000	.0
10-30-5207 REPAIR/MAINT-SERVICES	.00	.00	.00	.00	1,000	.0
10-30-5208 REPAIRS/MAINTENANCE/BLDG.	.00	49.00	11.98	11.98	2,000	.6
10-30-5212 TRAINING	265.00	813.66	2,793.31	2,793.31	18,000	15.5
10-30-5213 MEDICAL/BLOOD DRAW	.00	.00	.00	.00	1,000	.0
10-30-5215 EMPLOYEE INCENTIVE	30.00	110.00	.00	.00	2,000	.0
10-30-5300 CIRSA W/C INSURANCE	4,501.56	6,079.03	6,376.73	6,376.73	27,687	23.0
10-30-5301 CIRSA P/C INSURANCE	56,294.58	83,486.64	119,128.14	119,128.14	410,631	29.0
10-30-5303 TELEPHONE	144.17	137.87	144.81	144.81	1,800	8.1
10-30-5304 DUES & PUBLICATIONS	951.12	220.00	405.00	405.00	2,000	20.3
10-30-5305 TRAVEL & MEALS	.00	.00	.00	.00	1,000	.0
10-30-5309 CONTRACT OFFICE EQUIP.	238.80	.00	65.75	65.75	1,500	4.4
10-30-5310 POSTAGE, SHIPPING, BOX RENT	.00	24.70	.00	.00	500	.0
10-30-5314 INSURANCE CLAIMS	.00	.00	.00	.00	5,000	.0
10-30-5325 PRINTING	.00	69.43	2,567.14	2,567.14	3,200	80.2
10-30-5326 TOWING	.00	300.00	.00	.00	1,000	.0
10-30-5330 COMMUNICATIONS EQUIPMENT	.00	.00	.00	.00	1,000	.0
10-30-5335 CELL/INTERNET SERVICE	803.26	4,464.62	844.11	844.11	10,000	8.4
10-30-5350 PUBLIC EDUCATION/RELATIONS	.00	.00	.00	.00	4,000	.0
10-30-6001 ELECTRICITY & GAS	543.56	1,163.99	462.10	462.10	5,000	9.2
10-30-6010 MATERIALS/SUPPLIES/OFFICE	292.22	76.36	173.33	173.33	2,500	6.9
10-30-6015 MATERIALS/SUPPLIES-INVESTIG.	.00	720.22	30.28	30.28	1,700	1.8
10-30-6022 SAFETY ITEMS	.00	.00	.00	.00	1,000	.0
10-30-6030 UNIFORMS	249.80	1,257.95	1,720.66	1,720.66	15,000	11.5
10-30-6040 OCCUPATIONAL EQUIP/SAFETY	595.00	100.00	.00	.00	9,000	.0
10-30-6045 AMMUNITION	938.80	.00	.00	.00	4,000	.0
10-30-6050 WATER/SEWER	.00	609.28	.00	.00	3,700	.0
10-30-6100 FLEET MAINTENANCE	5,840.68	6,203.33	4,138.03	4,138.03	30,000	13.8
10-30-6191 FLEET FUEL	3,267.00	2,849.18	1,740.38	1,740.38	33,000	5.3
10-30-6192 FLEET TIRES	.00	806.32	.00	.00	3,000	.0
10-30-6193 FLEET SUPPLIES	216.85	144.77	.00	.00	2,000	.0
10-30-7010 COMPUTERS / OFFICE EQUIPMENT	.00	.00	.00	.00	3,000	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
10-30-7011 COMPUTER SOFTWARE	6,120.40	1,737.06	42,207.12	42,207.12	30,000	140.7
TOTAL POLICE EXPENDITURES	268,449.69	270,860.19	415,916.03	415,916.03	2,121,173	19.6

COURT EXPENDITURES

10-40-4103 HOURLY	2,334.54	1,591.24	1,609.71	1,609.71	16,347	9.9
10-40-4104 OVERTIME	64.06	96.06	.00	.00	200	.0
10-40-4201 FICA	143.42	157.50	95.50	95.50	1,207	7.9
10-40-4202 MEDICARE	33.54	36.83	22.34	22.34	285	7.8
10-40-4203 HEALTH INS.	316.80	359.60	261.12	261.12	3,135	8.3
10-40-4204 LIFE INS.	3.50	3.50	2.24	2.24	42	5.3
10-40-4205 DEFERRED COMP	70.03	74.59	48.30	48.30	606	8.0
10-40-4206 UNEMPLOYMENT	4.79	5.27	3.22	3.22	41	7.9
10-40-4207 WORKMANS COMP	19.78	22.65	15.67	15.67	186	8.4
10-40-4209 DENTAL INSURANCE	12.40	12.80	8.70	8.70	104	8.4
10-40-5101 LEGAL FEES	.00	.00	.00	.00	200	.0
10-40-5110 JUDGE RETAINER	1,600.00	1,600.00	1,600.00	1,600.00	19,200	8.3
10-40-5115 PROSECUTER	1,557.25	1,561.18	1,563.37	1,563.37	18,734	8.4
10-40-5209 JURY/WITNESS FEES	.00	.00	.00	.00	100	.0
10-40-5212 TRAINING	.00	.00	.00	.00	100	.0
10-40-5304 DUES & PUBLICATIONS	.00	.00	.00	.00	50	.0
10-40-5310 POSTAGE	.00	.00	.00	.00	50	.0
10-40-5320 INTERPRETORS	.00	.00	.00	.00	100	.0
10-40-5325 PRINTING	.00	.00	.00	.00	25	.0
10-40-6010 MATERIALS/SUPPLIES-MISC.	.00	.00	.00	.00	200	.0
10-40-6030 CLOTHING/ROBE	.00	.00	.00	.00	30	.0
10-40-6035 RESTITUTION	.00	.00	.00	.00	100	.0
TOTAL COURT EXPENDITURES	6,160.11	5,521.22	5,230.17	5,230.17	61,042	8.6

FIRE DEPARTMENT

10-50-5050 CONTRIBUTION TO CCCESD	74,968.75	77,385.00	99,068.75	99,068.75	396,275	25.0
TOTAL FIRE DEPARTMENT	74,968.75	77,385.00	99,068.75	99,068.75	396,275	25.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>PARKS EXPENDITURES</u>						
10-60-4103	HOURLY	6,758.60	6,688.57	5,559.84	5,559.84	74,030 7.5
10-60-4104	OVERTIME	1,417.36	1,490.89	875.16	875.16	11,511 7.6
10-60-4105	HOLIDAY	332.64	342.56	.00	.00	913 .0
10-60-4201	FICA	517.33	516.84	385.95	385.95	4,590 8.4
10-60-4202	MEDICARE	120.99	120.87	90.26	90.26	1,073 8.4
10-60-4203	HEALTH INS.	633.60	719.20	816.00	816.00	9,795 8.3
10-60-4204	LIFE INS.	14.00	11.20	4.20	4.20	107 3.9
10-60-4205	DEFERRED COMP	212.74	210.94	166.80	166.80	2,882 5.8
10-60-4206	UNEMPLOYMENT	17.02	17.05	12.87	12.87	189 6.8
10-60-4207	DISABILITY INSURANCE	62.07	71.35	39.42	39.42	743 5.3
10-60-5108	OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	40,000 .0
10-60-5202	DISPOSAL	.00	468.58	501.86	501.86	5,000 10.0
10-60-5207	REPAIR/MAINT-SERVICES	.00	.00	.00	.00	10,000 .0
10-60-5208	MAINT./REPAIRS-BUILDING	.00	.00	.00	.00	2,000 .0
10-60-5209	VANDALISM MAINTENANCE	.00	.00	.00	.00	500 .0
10-60-5210	GREENWAY MAINTENANCE	.00	.00	.00	.00	1,000 .0
10-60-5211	TRAIL MAINTENANCE-VCMP	.00	749.88	.00	.00	10,000 .0
10-60-5212	TRAINING	.00	.00	.00	.00	100 .0
10-60-5213	MEDICAL	.00	.00	.00	.00	100 .0
10-60-5215	EMPLOYEE INCENTIVE	.00	.00	.00	.00	250 .0
10-60-5300	CIRSA W/C INSURANCE	473.85	639.90	671.23	671.23	2,915 23.0
10-60-5301	CIRSA P/C INSURANCE	.00	.00	.00	.00	59,724 .0
10-60-5305	TRAVEL & MEALS	.00	.00	.00	.00	100 .0
10-60-5306	EQUIPMENT RENTAL	.00	.00	.00	.00	500 .0
10-60-5335	CELL/INTERNET SERVICE	.00	119.79	40.74	40.74	1,000 4.1
10-60-6001	ELECTRICITY & GAS	1,126.38	987.26	850.32	850.32	7,500 11.3
10-60-6010	MATERIALS/SUPPLIES-MISC.	.00	193.29	.00	.00	9,000 .0
10-60-6012	GAS, OIL-EQUIPMENT	.00	66.63	.00	.00	500 .0
10-60-6020	TOOLS	.00	16.48	.00	.00	1,000 .0
10-60-6022	SAFETY ITEMS	.00	.00	.00	.00	300 .0
10-60-6040	OCCUPATIONAL EQUIP/SAFETY	.00	.00	.00	.00	300 .0
10-60-6045	SPRINKLER PARTS	.00	.00	.00	.00	1,800 .0
10-60-6050	WATER/SEWER	.00	2,036.68	.00	.00	16,000 .0
10-60-6085	LAMP POSTS	.00	.00	.00	.00	250 .0
10-60-6091	SIGNS	.00	.00	.00	.00	250 .0
10-60-6093	PAINT	.00	.00	.00	.00	150 .0
10-60-6095	SAND / GRAVEL	.00	.00	.00	.00	300 .0
10-60-6098	TREE REPLACEMENT & TRIMMING	.00	.00	.00	.00	9,000 .0
10-60-6099	SALTED SAND	.00	.00	.00	.00	1,600 .0
10-60-6150	FLEET MAINT	2,569.01	.00	.00	.00	2,000 .0
10-60-6191	FLEET FUEL	490.86	354.35	109.12	109.12	3,500 3.1
10-60-6192	FLEET TIRES	.00	.00	.00	.00	1,000 .0
10-60-6193	FLEET SUPPLIES	.00	17.99	.00	.00	1,000 .0
10-60-6200	PARKS MAINT. & PARTS	74.98	31.99	.00	.00	8,000 .0
10-60-6204	WEED CONTROL	.00	.00	.00	.00	500 .0
10-60-6206	CHEMICALS/FERTILITZER	.00	.00	.00	.00	500 .0
10-60-6207	CHEM/PESTICIDES/HERBICIDES	.00	.00	.00	.00	150 .0
10-60-7007	EQUIPMENT PURCHASE	.00	.00	.00	.00	1,000 .0
	TOTAL PARKS EXPENDITURES	14,821.43	15,872.29	10,123.77	10,123.77	304,622 3.3

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		<u>YTD ACTUAL 2024-</u>	<u>YTD ACTUAL 2025-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
<u>CEMETERY EXPENDITURES</u>							
10-70-7100	CEMETERY MAINTENANCE	.00	.00	41.94	41.94	5,000	.8
	TOTAL CEMETERY EXPENDITURES	.00	.00	41.94	41.94	5,000	.8
	TOTAL FUND EXPENDITURES	546,679.07	563,974.01	678,222.25	678,222.25	4,779,631	14.2
	NET REVENUE OVER EXPENDITURES	266,314.83-	282,346.89-	(372,672.50)	(372,672.50)	135,794-	(274.4)

CITY OF IDAHO SPRINGS
 BALANCE SHEET
 JANUARY 31, 2026

HANSEN'S CEMETERY TRUST FUND

ASSETS

15-00-1000	CASH - COMBINED FUND	10,374.25	
	TOTAL ASSETS		10,374.25

LIABILITIES AND EQUITY

FUND EQUITY

15-00-2600	FUND BALANCE	10,360.52	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	13.73	
	BALANCE - CURRENT DATE	13.73	
	TOTAL FUND EQUITY		10,374.25
	TOTAL LIABILITIES AND EQUITY		10,374.25

CITY OF IDAHO SPRINGS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

HANSEN'S CEMETERY TRUST FUND

		<u>YTD ACTUAL 2024-</u>	<u>YTD ACTUAL 2025-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
<u>MISCELLANEOUS</u>							
15-00-3601	INTEREST EARNED	27.06	34.34	13.73	13.73	300	4.6
	TOTAL MISCELLANEOUS	27.06	34.34	13.73	13.73	300	4.6
	TOTAL FUND REVENUE	27.06	34.34	13.73	13.73	300	4.6
	NET REVENUE OVER EXPENDITURES	<u>27.06</u>	<u>34.34</u>	<u>13.73</u>	<u>13.73</u>	<u>300</u>	<u>4.6</u>

CITY OF IDAHO SPRINGS
 BALANCE SHEET
 JANUARY 31, 2026

RAMP FUND (COLORADO BLVD)

ASSETS

20-00-1000	CASH - COMBINED FUND	700,200.82	
	TOTAL ASSETS		700,200.82

LIABILITIES AND EQUITY

LIABILITIES

20-00-2015	ACCRUED PAYROLL PAYABLE	15.56	
	TOTAL LIABILITIES		15.56

FUND EQUITY

20-00-2600	FUND BALANCE	699,036.84	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	1,148.42	
	BALANCE - CURRENT DATE	1,148.42	
	TOTAL FUND EQUITY		700,185.26
	TOTAL LIABILITIES AND EQUITY		700,200.82

CITY OF IDAHO SPRINGS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

RAMP FUND (COLORADO BLVD)

		<u>YTD ACTUAL 2024-</u>	<u>YTD ACTUAL 2025-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
<u>MISCELLANEOUS</u>							
20-00-3601	INTEREST EARNED	2,826.41	3,171.89	1,277.59	1,277.59	25,000	5.1
	TOTAL MISCELLANEOUS	2,826.41	3,171.89	1,277.59	1,277.59	25,000	5.1
	TOTAL FUND REVENUE	2,826.41	3,171.89	1,277.59	1,277.59	25,000	5.1

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

RAMP FUND (COLORADO BLVD)

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
20-00-4103 ADMINISTRATIVE HOURLY	.00	99.45	100.61	100.61	1,262	8.0
20-00-4104 OVERTIME	.00	6.00	.00	.00	8	.0
20-00-4201 FICA	.00	.00	5.96	5.96	77	7.7
20-00-4202 MEDICARE	.00	.00	1.40	1.40	18	7.8
20-00-4203 HEALTH INS.	.00	.00	16.32	16.32	173	9.4
20-00-4204 LIFE INS.	.00	.00	.14	.14	2	7.0
20-00-4205 RETIREMENT	.00	.00	3.02	3.02	38	8.0
20-00-4206 UNEMPLOYMENT	.00	.00	.20	.20	2	10.0
20-00-4207 DISABILITY INSURANCE	.00	.00	.98	.98	0	.0
20-00-4209 DENTAL INSURANCE	.00	.00	.54	.54	0	.0
20-00-6016 ASPHALT, CURB & GUTTER	.00	.00	.00	.00	200,000	.0
TOTAL DEPARTMENT 00	.00	105.45	129.17	129.17	201,580	.1
TOTAL FUND EXPENDITURES	.00	105.45	129.17	129.17	201,580	.1
NET REVENUE OVER EXPENDITURES	2,826.41	3,066.44	1,148.42	1,148.42	176,580-	.7

CITY OF IDAHO SPRINGS
 BALANCE SHEET
 JANUARY 31, 2026

IMPROVEMENT FUND

ASSETS

21-00-1000	CASH - COMBINED FUND	(1,117,823.98)	
	TOTAL ASSETS		(1,117,823.98)

LIABILITIES AND EQUITY

LIABILITIES

21-00-2015	ACCRUED PAYROLL PAYABLE	510.63	
21-00-2020	ACCOUNTS PAYABLE	296,037.64	
	TOTAL LIABILITIES		296,548.27

FUND EQUITY

21-00-2600	FUND BALANCE	(1,181,143.44)	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	(233,228.81)	
	BALANCE - CURRENT DATE	(233,228.81)	
	TOTAL FUND EQUITY		(1,414,372.25)
	TOTAL LIABILITIES AND EQUITY		(1,117,823.98)

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

IMPROVEMENT FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>TAXES</u>						
21-00-3130 SALES TAX (1/4)	62,523.61	61,564.28	63,522.35	63,522.35	1,216,800	5.2
21-00-3135 BUILDING USE TAX (1/3)	245.20	1,325.25	1,093.39	1,093.39	15,000	7.3
21-00-3136 MOTOR VEHICLE USE TAX	3,471.28	2,356.59	3,998.29	3,998.29	40,000	10.0
TOTAL TAXES	66,240.09	65,246.12	68,614.03	68,614.03	1,271,800	5.4
<u>MISCELLANEOUS</u>						
21-00-3601 INTEREST EARNED	1,046.36	209.17	(1,479.10)	(1,479.10)	8,000	(18.5)
21-00-3695 SALE OF EQUIPMENT	.00	.00	.00	.00	250,000	.0
TOTAL MISCELLANEOUS	1,046.36	209.17	(1,479.10)	(1,479.10)	258,000	(.6)
<u>SOURCE 37</u>						
21-00-3774 DOLA GRANT-EIAF 9908 POLICE	.00	.00	.00	.00	800,000	.0
TOTAL SOURCE 37	.00	.00	.00	.00	800,000	.0
<u>INTERFUND TRANSFERS</u>						
21-00-3922 TRANSFER FROM CTF	.00	.00	.00	.00	120,000	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	120,000	.0
TOTAL FUND REVENUE	67,286.45	65,455.29	67,134.93	67,134.93	2,449,800	2.7

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

IMPROVEMENT FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>IMPROVEMENT FUND EXPENDITURES</u>						
21-00-4102 ADMINISTRATIVE SALARY	.00	2,795.94	3,261.92	3,261.92	31,825	10.3
21-00-4103 ADMINISTRATIVE HOURLY	.00	99.45	100.61	100.61	1,262	8.0
21-00-4104 OVERTIME	.00	6.00	.00	.00	8	.0
21-00-4201 FICA	.00	.00	200.92	200.92	2,498	8.0
21-00-4202 MEDICARE	.00	.00	47.00	47.00	500	9.4
21-00-4203 HEALTH INS.	.00	.00	471.04	471.04	5,366	8.8
21-00-4204 LIFE INS.	.00	.00	1.96	1.96	20	9.8
21-00-4205 RETIREMENT	.00	.00	194.86	194.86	1,234	15.8
21-00-4206 UNEMPLOYMENT	.00	.00	6.72	6.72	70	9.6
21-00-4207 DISABILITY INSURANCE	.00	.00	26.61	26.61	0	.0
21-00-4209 DENTAL INSURANCE	.00	.00	14.46	14.46	0	.0
21-00-5102 AUDIT	.00	.00	.00	.00	408	.0
21-00-6023 PARK IMPROVEMENTS-CRC	.00	450.90	.00	.00	0	.0
21-00-6024 VCMP TRAILS CONSTRUCTION	95,903.86	.00	.00	.00	0	.0
21-00-6026 PD EQUIPMENT	.00	78,095.01	.00	.00	108,000	.0
21-00-6032 SHELLY QUINN PARK	2,667.31	9,620.60	.00	.00	0	.0
21-00-7043 LAND ACQUISITION	.00	761,000.00	.00	.00	0	.0
21-00-7044 PW FACILITY PROJECT	137,087.44	.00	.00	.00	0	.0
21-00-7045 POLICE STATION IMPROVEMENTS	3,250.00	631.94	296,037.64	296,037.64	2,500,000	11.8
TOTAL IMPROVEMENT FUND EXPENDITURE	238,908.61	852,699.84	300,363.74	300,363.74	2,651,191	11.3
<u>HSF PROJECTS</u>						
21-61-7040 CITY HALL IMPROVEMENTS	28,486.77	.00	.00	.00	0	.0
TOTAL HSF PROJECTS	28,486.77	.00	.00	.00	0	.0
TOTAL FUND EXPENDITURES	267,395.38	852,699.84	300,363.74	300,363.74	2,651,191	11.3
NET REVENUE OVER EXPENDITURES	200,108.93-	787,244.55-	(233,228.81)	(233,228.81)	201,391-	(115.8)

CITY OF IDAHO SPRINGS
BALANCE SHEET
JANUARY 31, 2026

CONSERVATION TRUST FD LOTTERY

ASSETS

22-00-1000	CASH - COMBINED FUND	137,436.56	
	TOTAL ASSETS		137,436.56

LIABILITIES AND EQUITY

FUND EQUITY

22-00-2600	FUND BALANCE	137,254.70	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	181.86	
	BALANCE - CURRENT DATE	181.86	
	TOTAL FUND EQUITY		137,436.56
	TOTAL LIABILITIES AND EQUITY		137,436.56

CITY OF IDAHO SPRINGS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

CONSERVATION TRUST FD LOTTERY

	<u>YTD ACTUAL 2024-</u>	<u>YTD ACTUAL 2025-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
<u>INTERGOVERNMENTAL</u>						
22-00-3358 CONSERVATION TRUST FUNDS	.00	.00	.00	.00	10,000	.0
TOTAL INTERGOVERNMENTAL	.00	.00	.00	.00	10,000	.0
<u>MISCELLANEOUS</u>						
22-00-3601 INTEREST EARNED	302.83	420.35	181.86	181.86	1,000	18.2
TOTAL MISCELLANEOUS	302.83	420.35	181.86	181.86	1,000	18.2
TOTAL FUND REVENUE	302.83	420.35	181.86	181.86	11,000	1.7

CITY OF IDAHO SPRINGS
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

CONSERVATION TRUST FD LOTTERY

		<u>YTD ACTUAL 2024-</u>	<u>YTD ACTUAL 2025-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
<u>CONSERVATION FUND EXPENDITURES</u>							
22-00-8240	PROJECTS	.00	.00	.00	.00	120,000	.0
	TOTAL CONSERVATION FUND EXPENDITUR	.00	.00	.00	.00	120,000	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	.00	120,000	.0
	NET REVENUE OVER EXPENDITURES	<u>302.83</u>	<u>420.35</u>	<u>181.86</u>	<u>181.86</u>	<u>109,000-</u>	<u>.2</u>

CITY OF IDAHO SPRINGS
 BALANCE SHEET
 JANUARY 31, 2026

1% STREET SALES TAX

<u>ASSETS</u>		
23-00-1000	CASH - COMBINED FUND	1,380,785.11
	TOTAL ASSETS	<u>1,380,785.11</u>
 <u>LIABILITIES AND EQUITY</u>		
<u>LIABILITIES</u>		
23-00-2015	ACCRUED PAYROLL PAYABLE	15.56
	TOTAL LIABILITIES	15.56
 <u>FUND EQUITY</u>		
23-00-2600	FUND BALANCE	1,315,549.33
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	<u>65,220.22</u>
	BALANCE - CURRENT DATE	<u>65,220.22</u>
	TOTAL FUND EQUITY	<u>1,380,769.55</u>
	TOTAL LIABILITIES AND EQUITY	<u>1,380,785.11</u>

CITY OF IDAHO SPRINGS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2026

1% STREET SALES TAX

	<u>YTD ACTUAL 2024-</u>	<u>YTD ACTUAL 2025-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
<u>SOURCE 31</u>						
23-00-3133 SALES TAX (1/4) STREETS CIP	62,523.61	61,564.28	63,522.34	63,522.34	1,216,800	5.2
TOTAL SOURCE 31	<u>62,523.61</u>	<u>61,564.28</u>	<u>63,522.34</u>	<u>63,522.34</u>	<u>1,216,800</u>	<u>5.2</u>
<u>SOURCE 36</u>						
23-00-3601 INTEREST EARNED	4,147.28	3,933.72	1,827.05	1,827.05	40,000	4.6
TOTAL SOURCE 36	<u>4,147.28</u>	<u>3,933.72</u>	<u>1,827.05</u>	<u>1,827.05</u>	<u>40,000</u>	<u>4.6</u>
TOTAL FUND REVENUE	<u>66,670.89</u>	<u>65,498.00</u>	<u>65,349.39</u>	<u>65,349.39</u>	<u>1,256,800</u>	<u>5.2</u>

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

1% STREET SALES TAX

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
23-00-4103 ADMINISTRATIVE HOURLY	.00	99.45	100.61	100.61	1,262	8.0
23-00-4104 OVERTIME	.00	6.00	.00	.00	8	.0
23-00-4201 FICA	.00	.00	5.96	5.96	51	11.7
23-00-4202 MEDICARE	.00	.00	1.40	1.40	12	11.7
23-00-4203 HEALTH INS.	.00	.00	16.32	16.32	173	9.4
23-00-4204 LIFE INS.	.00	.00	.14	.14	1	14.0
23-00-4205 RETIREMENT	.00	.00	3.02	3.02	38	8.0
23-00-4206 UNEMPLOYMENT	.00	.00	.20	.20	2	10.0
23-00-4207 DISABILITY INSURANCE	.00	.00	.98	.98	0	.0
23-00-4209 DENTAL INSURANCE	.00	.00	.54	.54	0	.0
23-00-5101 LEGAL AND PROFESSIONAL	.00	.00	.00	.00	250	.0
23-00-5102 AUDIT	.00	.00	.00	.00	226	.0
23-00-5103 ENGINEERING	.00	.00	.00	.00	20,000	.0
23-00-6016 ASPHALT, CURB & GUTTER	.00	.00	.00	.00	500,000	.0
23-00-8114 NOTES PAYABLE BONDS - PRIN	.00	.00	.00	.00	290,000	.0
23-00-8115 NOTES PAYABLE BONDS-INT	.00	.00	.00	.00	378,313	.0
TOTAL DEPARTMENT 00	.00	105.45	129.17	129.17	1,190,336	.0
TOTAL FUND EXPENDITURES	.00	105.45	129.17	129.17	1,190,336	.0
NET REVENUE OVER EXPENDITURES	66,670.89	65,392.55	65,220.22	65,220.22	66,464	98.1

CITY OF IDAHO SPRINGS
BALANCE SHEET
JANUARY 31, 2026

WATER FUND

ASSETS

51-00-1000	CASH - COMBINED FUND	(408,898.60)	
51-00-1150	A/R--BILLED ACCOUNTS	56,328.28	
51-00-1161	UTILITY ACCOUNTS RECEIVABLE	89,174.64	
51-00-1300	LEASE ASSET - SCADA	190,355.95	
51-00-1310	ACCUMULATED DEPRECIATION-LEASE	(166,343.26)	
51-00-1350	CONSTRUCTION IN PROGRESS	2,404,428.54	
51-00-1610	LAND	522,238.83	
51-00-1620	WATER RIGHTS	10,440.00	
51-00-1630	IMPROVEMENTS OTHER THAN BLDGS	14,457,069.14	
51-00-1631	ACCUMULATED DEPRECIATION	(9,898,018.48)	
51-00-1640	MACHINERY & EQUIPMENT	501,370.16	
	TOTAL ASSETS		7,758,145.20

LIABILITIES AND EQUITY

LIABILITIES

51-00-2010	ACCR'D COMP'D ABS--LT	20,089.55	
51-00-2011	ACCR'D COMP'D ABS-CURR PORTION	2,232.17	
51-00-2015	ACCRUED PAYROLL PAYABLE	3,113.78	
51-00-2020	ACCOUNTS PAYABLE	13,720.41	
51-00-2143	LEASE LIABILITY	32,747.07	
51-00-2251	2004 CWCB NOTE PAYABLE--LT	432,778.69	
51-00-2254	2004 CWCB LOAN ACCR'D INT PAYA	16,346.43	
51-00-2255	2004 CWCB NOTE PAYABLE--CURR	52,112.08	
	TOTAL LIABILITIES		573,140.18

FUND EQUITY

51-00-2600	FUND BALANCE	4,683,876.00	
51-00-2611	CONTRIBUTED CAPITAL	150,585.00	
51-00-2612	CONTRIB CAPITAL - GRANTS	583,086.00	
	UNAPPROPRIATED FUND BALANCE:		
51-00-2900	RETAINED EARNINGS	1,692,302.74	
	REVENUE OVER EXPENDITURES - YTD	75,155.28	
	BALANCE - CURRENT DATE		1,767,458.02
	TOTAL FUND EQUITY		7,185,005.02
	TOTAL LIABILITIES AND EQUITY		7,758,145.20

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CARRY OVER</u>						
51-00-3130 SALES TAX	31,261.80	30,782.14	31,761.17	31,761.17	608,400	5.2
TOTAL CARRY OVER	31,261.80	30,782.14	31,761.17	31,761.17	608,400	5.2
<u>CHARGES FOR SERVICES</u>						
51-00-3411 USAGE FEES	.00	3,614.11	(52.66)	(52.66)	1,341,343	.0
51-00-3415 LATE CHARGES	.00	178.62-	331.52	331.52	20,000	1.7
51-00-3421 SERVICE CHARGE	.00	.00	350.00	350.00	200	175.0
51-00-3422 TAP FEES	.00	.00	.00	.00	50,000	.0
TOTAL CHARGES FOR SERVICES	.00	3,435.49	628.86	628.86	1,411,543	.0
<u>FINES/LEASES</u>						
51-00-3500 WATER LEASE	.00	.00	.00	.00	50,000	.0
TOTAL FINES/LEASES	.00	.00	.00	.00	50,000	.0
<u>MISCELLANEOUS</u>						
51-00-3601 INTEREST EARNED	7,083.97	3,428.16	(541.05)	(541.05)	15,000	(3.6)
51-00-3606 HAULED	5,046.18	1,435.80	10,408.65	10,408.65	250,000	4.2
51-00-3699 OTHER INCOME	100.00	.00	.00	.00	500	.0
TOTAL MISCELLANEOUS	12,230.15	4,863.96	9,867.60	9,867.60	265,500	3.7
<u>SOURCE 38</u>						
51-00-3892 DOLA GRANT EIAF 9726-VIG ST UT	.00	.00	5,653.37	5,653.37	0	.0
51-00-3893 DOLA GRANT EIAF 9983-MONTANE	.00	.00	98,903.25	98,903.25	0	.0
51-00-3894 EIAF 9787 MATTIE DAM	.00	.00	.00	.00	1,000,000	.0
TOTAL SOURCE 38	.00	.00	104,556.62	104,556.62	1,000,000	10.5
TOTAL FUND REVENUE	43,491.95	39,081.59	146,814.25	146,814.25	3,335,443	4.4

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>OPERATIONAL EXPENDITURES</u>						
51-00-4102 SALARIES	3,964.00	7,828.98	6,513.52	6,513.52	89,588	7.3
51-00-4103 HOURLY	7,309.35	8,813.23	7,196.65	7,196.65	144,565	5.0
51-00-4104 OVERTIME	437.68	241.85	498.34	498.34	4,000	12.5
51-00-4105 HOLIDAY	183.20	218.40	278.70	278.70	1,020	27.3
51-00-4201 FICA	689.34	705.74	838.82	838.82	14,517	5.8
51-00-4202 MEDICARE	161.24	168.13	196.18	196.18	3,395	5.8
51-00-4203 HEALTH INS.	2,947.00	3,158.80	3,663.73	3,663.73	61,290	6.0
51-00-4204 LIFE INS.	14.88	15.75	12.95	12.95	240	5.4
51-00-4205 DEFERRED COMP	987.50	1,020.34	1,041.76	1,041.76	20,000	5.2
51-00-4206 UNEMPLOYMENT	23.80	24.89	28.99	28.99	300	9.7
51-00-4207 DISABILITY INSURANCE	81.70	108.47	119.29	119.29	2,000	6.0
51-00-4209 DENTAL INSURANCE	101.60	98.80	86.24	86.24	1,890	4.6
51-00-5000 PLANT OPERATIONS CONTRACTUAL	.00	.00	1,620.00	1,620.00	75,000	2.2
51-00-5101 LEGAL	196.99	74.68	.00	.00	3,000	.0
51-00-5102 AUDIT	.00	.00	.00	.00	3,000	.0
51-00-5103 DESIGN/ENGINEERING	456.00	.00	.00	.00	5,000	.0
51-00-5104 FINANCIAL SERVICES	1,981.56	1,547.72	.00	.00	12,000	.0
51-00-5106 IT CONSULTING	.00	.00	696.88	696.88	10,000	7.0
51-00-5108 OTHER PROFESSIONAL FEES	2,517.79	1,536.33	261.95	261.95	30,000	.9
51-00-5109 PROCESS CONTROL EQUIPMENT	.00	735.63	.00	.00	4,000	.0
51-00-5201 LAB TESTS	221.40	242.10	245.70	245.70	6,000	4.1
51-00-5202 TRASH DISPOSAL	88.67	258.06	253.62	253.62	2,500	10.1
51-00-5204 REPAIR/MAINT-PLANT	505.54	121.02	.00	.00	5,000	.0
51-00-5206 CH. CK. SAN DIST. MAINT FEE	.00	.00	197.00	197.00	0	.0
51-00-5207 REPAIR/MAINT.-SERVICES	.00	.00	.00	.00	10,000	.0
51-00-5208 REPAIR/MAINT. - INSTRUMENTS	688.88	1,062.22	.00	.00	4,000	.0
51-00-5209 INSTRUMENT CALIBRATION	.00	.00	.00	.00	22,000	.0
51-00-5212 TRAINING	2,824.98	.00	.00	.00	3,000	.0
51-00-5215 EMPLOYEE INCENTIVE	35.00	5.00	.00	.00	500	.0
51-00-5300 CIRSA W/C INSURANCE	947.70	1,279.80	1,342.47	1,342.47	5,828	23.0
51-00-5301 CIRSA P/C INSURANCE	6,210.91	11,203.80	16,079.91	16,079.91	119,447	13.5
51-00-5302 DISCHARGE PERMITS/LICENSES	175.18	.00	.00	.00	2,400	.0
51-00-5303 TELEPHONE	72.08	68.93	552.90	552.90	2,500	22.1
51-00-5304 DUES & PUBLICATIONS	412.00	2,062.00	443.00	443.00	2,500	17.7
51-00-5309 CONTRACT OFFICE EQUIPMENT	8,238.00	8,238.00	.00	.00	30,000	.0
51-00-5310 POSTAGE	580.51	320.31	.00	.00	2,500	.0
51-00-5325 PRINTING	959.22	34.73	51.85	51.85	0	.0
51-00-5335 CELL/INTERNET SERVICE	456.61	107.84	521.44	521.44	5,000	10.4
51-00-6001 ELECTRICITY & GAS	13,843.38	9,157.97	10,336.69	10,336.69	70,000	14.8
51-00-6004 MATERIALS/SUPPLIES/PLANT	.00	.00	.00	.00	2,000	.0
51-00-6007 MATERIALS/SUPPLIES/EQUIP	.00	.00	.00	.00	1,000	.0
51-00-6010 MATERIALS/SUPPLIES/OFFICE	.00	62.98	.00	.00	500	.0
51-00-6012 GAS/OIL-EQUIPMENT	710.74	.00	.00	.00	1,000	.0
51-00-6022 SAFETY ITEMS	.00	.00	.00	.00	800	.0
51-00-6025 TOOLS	.00	.00	.00	.00	200	.0
51-00-6040 OCCUPATIONAL EQUIP/SAFETY	.00	.00	.00	.00	400	.0
51-00-6150 FLEET REPAIR & MAINTENANCE	.00	14.37	.00	.00	1,000	.0
51-00-6191 FLEET FUEL	224.28	140.20	135.89	135.89	2,000	6.8
51-00-6192 FLEET TIRES	.00	.00	.00	.00	1,200	.0
51-00-6201 CHEMICALS-CHLORINE	2,004.72	1,109.20	.00	.00	18,000	.0
51-00-6207 CHEMICALS/LAB	307.72	.00	.00	.00	2,000	.0
51-00-6210 CHEMICALS-MISC.	.00	.00	.00	.00	8,000	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
51-00-6215 CHEMICALS - CITRIC ACID	.00	.00	.00	.00	2,000	.0
51-00-6216 CHEMICALS-SODIUM HYDROXIDE	.00	905.30	.00	.00	4,000	.0
51-00-6500 MISCELLANEOUS EXPENSES	.00	431.00	.00	.00	0	.0
51-00-7010 OFFICE EQUIP/COMPUTERS	.00	.00	.00	.00	2,000	.0
TOTAL OPERATIONAL EXPENDITURES	61,561.15	63,122.57	53,214.47	53,214.47	824,080	6.5

DISTRIBUTION EXPENDITURES

51-15-4102 SALARIES	3,016.80	2,071.60	.00	.00	0	.0
51-15-4103 HOURLY	2,966.97	3,769.78	3,261.96	3,261.96	74,670	4.4
51-15-4104 OVERTIME	589.75	387.88	217.22	217.22	4,000	5.4
51-15-4201 FICA	395.22	408.57	208.47	208.47	4,630	4.5
51-15-4202 MEDICARE	92.44	95.56	48.77	48.77	1,083	4.5
51-15-4203 HEALTH INS.	749.30	850.50	450.90	450.90	9,080	5.0
51-15-4204 LIFE INS.	8.41	7.36	5.09	5.09	90	5.7
51-15-4205 DEFERRED COMP	503.30	526.92	190.36	190.36	3,200	6.0
51-15-4206 UNEMPLOYMENT	12.99	13.63	6.97	6.97	170	4.1
51-15-4207 DISABILITY INSURANCE	45.20	63.35	12.20	12.20	500	2.4
51-15-4209 DENTAL INSURANCE	28.10	29.10	13.60	13.60	273	5.0
51-15-5205 REPAIR/MAINT-DISTRIBUTION	75.64	.00	.00	.00	5,000	.0
51-15-5206 REPAIR/MAINT HYDRANTS	.00	.00	.00	.00	1,000	.0
51-15-6003 MATERIALS/SUPPLIES/RESERVOIR	.00	.00	9,764.22	9,764.22	3,000	325.5
51-15-6005 MATERIALS/SUPPLIES/DISTRIB.	.00	162.86	.00	.00	5,000	.0
51-15-6006 MATERIALS/SUPPLIES/HYDRANT	.00	.00	.00	.00	3,000	.0
51-15-6022 SAFETY ITEMS	.00	.00	.00	.00	500	.0
51-15-6025 TOOLS	.00	.00	.00	.00	500	.0
51-15-6150 FLEET REPAIR & MAINTENANCE	.00	.00	.00	.00	30,000	.0
51-15-7006 METERS/ANTENNA READ BOX	3,702.40	.00	4,031.14	4,031.14	50,000	8.1
TOTAL DISTRIBUTION EXPENDITURES	12,186.52	8,387.11	18,210.90	18,210.90	195,696	9.3

DEPARTMENT 72

51-72-7310 WTP UPGRADES	.00	.00	.00	.00	50,000	.0
51-72-7320 WATER DISTRIBUTION PROJECTS	79,575.55	365,257.90	233.60	233.60	3,650,000	.0
TOTAL DEPARTMENT 72	79,575.55	365,257.90	233.60	233.60	3,700,000	.0

CAPITAL EXP. PROJECTS

51-73-7315 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	15,000	.0
TOTAL CAPITAL EXP. PROJECTS	.00	.00	.00	.00	15,000	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>DEBT SERVICE</u>						
51-79-8140 2004 CWCB NOTE--PRINCIPAL	.00	.00	.00	.00	54,778	.0
51-79-8141 2004 CWCB NOTE--INTEREST	.00	.00	.00	.00	21,795	.0
TOTAL DEBT SERVICE	.00	.00	.00	.00	76,573	.0
TOTAL FUND EXPENDITURES	153,323.22	436,767.58	71,658.97	71,658.97	4,811,349	1.5
NET REVENUE OVER EXPENDITURES	109,831.27-	397,685.99-	75,155.28	75,155.28	1,475,906-	5.1

CITY OF IDAHO SPRINGS
BALANCE SHEET
JANUARY 31, 2026

WASTEWATER FUND

ASSETS

52-00-1000	CASH - COMBINED FUND	(366,394.91)	
52-00-1161	UTILITY ACCOUNTS RECEIVABLE	71,025.59	
52-00-1300	LEASE ASSET - SCADA	42,245.41	
52-00-1310	ACCUMULATED DEPRECIATION-LEASE	(18,775.74)	
52-00-1350	CONSTRUCTION IN PROGRESS	13,792.25	
52-00-1610	LAND VALUE	616,889.16	
52-00-1630	IMPROVEMENTS OTHER THAN BLDGS	20,023,507.66	
52-00-1631	ACCUMULATED DEPRECIATION	(7,982,778.66)	
52-00-1640	MACHINERY & EQUIPMENT	390,084.53	

TOTAL ASSETS		12,789,595.29	
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LIABILITIES AND EQUITY

LIABILITIES

52-00-2010	ACCR'D COMP'D ABS-LT	20,089.55	
52-00-2011	ACCR'D COMP'D ABS-CURR PORTION	2,232.17	
52-00-2015	ACCRUED PAYROLL PAYABLE	3,113.75	
52-00-2020	ACCOUNTS PAYABLE	11,279.54	
52-00-2143	LEASE LIABILITY	6,439.70	
52-00-2530	2019 CWRPDA LOAN	2,467,293.00	
52-00-2531	2019 CWRPDA LOAN--CURR PORTION	96,525.15	
52-00-2532	2019 CWRPDA ACCR'D INT PAY	2,056.08	
52-00-2550	2020 CWRPDA LOAN--LT	2,611,900.27	
52-00-2551	2020 CWRPDA LOAN--CURR PORTION	95,804.82	
52-00-2552	2020 CWRPDA ACCR'D INT PAY	2,176.58	

TOTAL LIABILITIES		5,318,910.61	
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FUND EQUITY

52-00-2600	FUND BALANCE	6,164,348.70	
52-00-2611	PLANT INVESTMENT FEES	124,940.00	
52-00-2612	CAPITAL GRANT	464,981.00	

UNAPPROPRIATED FUND BALANCE:

52-00-2900	RETAINED EARNINGS	810,258.30	
	REVENUE OVER EXPENDITURES - YTD	(93,843.32)	

BALANCE - CURRENT DATE		716,414.98	
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TOTAL FUND EQUITY		7,470,684.68	
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TOTAL LIABILITIES AND EQUITY		12,789,595.29	
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CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WASTEWATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CARRY OVER</u>						
52-00-3130 SALES TAXES	31,261.80	30,782.13	31,761.17	31,761.17	608,400	5.2
TOTAL CARRY OVER	31,261.80	30,782.13	31,761.17	31,761.17	608,400	5.2
<u>CHARGES FOR SERVICES</u>						
52-00-3411 USER FEES	10,364.08	628.55 (	69.95) (	69.95)	1,266,025	.0
52-00-3415 LATE CHARGES	.00	156.77- (	15.28) (	15.28)	16,000	(.1)
52-00-3422 TAP FEES	.00	.00	.00	.00	20,000	.0
TOTAL CHARGES FOR SERVICES	10,364.08	471.78 (	85.23) (	85.23)	1,302,025	.0
<u>MISCELLANEOUS</u>						
52-00-3601 INTEREST EARNED	5,833.84	2,524.88 (	484.81) (	484.81)	10,000	(4.9)
52-00-3699 OTHER INCOME	100.00	100.00	100.00	100.00	4,800	2.1
TOTAL MISCELLANEOUS	5,933.84	2,624.88 (	384.81) (	384.81)	14,800	(2.6)
<u>SOURCE 38</u>						
52-00-3892 DOLA GRANT EIAF 9726-VIG ST UT	.00	.00	5,653.38	5,653.38	0	.0
TOTAL SOURCE 38	.00	.00	5,653.38	5,653.38	0	.0
TOTAL FUND REVENUE	47,559.72	33,878.79	36,944.51	36,944.51	1,925,225	1.9

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WASTEWATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>OPERATIONAL EXPENDITURES</u>						
52-00-4102 SALARIES	3,964.00	7,828.98	6,513.52	6,513.52	89,588	7.3
52-00-4103 HOURLY	7,309.29	8,813.21	7,196.63	7,196.63	144,565	5.0
52-00-4104 OVERTIME	437.66	241.84	498.31	498.31	6,000	8.3
52-00-4105 HOLIDAY	183.20	218.40	278.70	278.70	825	33.8
52-00-4201 FICA	689.29	705.69	838.78	838.78	14,517	5.8
52-00-4202 MEDICARE	161.17	168.06	196.17	196.17	3,395	5.8
52-00-4203 HEALTH INSURANCE	2,947.00	3,158.80	3,663.71	3,663.71	59,588	6.2
52-00-4204 LIFE INS.	14.87	15.75	12.95	12.95	229	5.7
52-00-4205 DEFERRED COMP	987.49	1,020.33	1,041.73	1,041.73	18,548	5.6
52-00-4206 UNEMPLOYMENT	23.75	24.83	28.96	28.96	484	6.0
52-00-4207 DISABILITY INSURANCE	81.66	108.45	119.27	119.27	2,011	5.9
52-00-4209 DENTAL INSURANCE	101.60	98.80	86.24	86.24	1,834	4.7
52-00-5000 PLANT OPERATIONS CONTRACTUAL	102.62	.00	1,620.00	1,620.00	52,200	3.1
52-00-5101 LEGAL	.00	.00	.00	.00	1,000	.0
52-00-5102 AUDIT	.00	.00	.00	.00	4,000	.0
52-00-5103 DESIGN/ENGINEERING	.00	.00	.00	.00	2,000	.0
52-00-5104 FINANCIAL SERVICES	1,981.56	806.71	.00	.00	18,000	.0
52-00-5106 IT CONSULTING	.00	.00	696.88	696.88	4,000	17.4
52-00-5108 OTHER PROFESSIONAL FEES	2,517.81	2,316.10	261.94	261.94	20,000	1.3
52-00-5109 PROCESS CONTROL EQUIPMENT	.00	735.63	.00	.00	2,000	.0
52-00-5201 LAB TESTS	922.50	736.21	645.31	645.31	10,000	6.5
52-00-5202 DISPOSAL-TRASH	453.00	711.06	453.00	453.00	6,200	7.3
52-00-5204 REPAIR/MAINT.-PLANT	29.77	107.61	182.82	182.82	6,000	3.1
52-00-5206 CH. CREEK SAN DIST MAINT FEE	171.00	500.00	.00	.00	0	.0
52-00-5207 REPAIR/MAINT-SERVICES	.00	.00	.00	.00	10,000	.0
52-00-5208 REPAIR MAINT - INSTRUMENTS	3,502.18	5,120.91	.00	.00	10,000	.0
52-00-5209 INSTRUMENT CALIBRATION	21,849.25	24,330.00	25,450.00	25,450.00	33,000	77.1
52-00-5212 TRAINING	2,345.00	.00	.00	.00	2,000	.0
52-00-5215 EMPLOYEE INCENTIVE	35.00	.00	.00	.00	300	.0
52-00-5250 SLUDGE REMOVAL	4,037.00	.00	2,628.00	2,628.00	40,000	6.6
52-00-5300 CIRSA W/C INSURANCE	947.70	1,279.80	1,342.47	1,342.47	5,828	23.0
52-00-5301 CIRSA P/C INSURANCE	6,210.91	11,203.80	16,079.91	16,079.91	119,447	13.5
52-00-5302 DISCHARGE PERMITS/LICENSES	.00	.00	.00	.00	6,500	.0
52-00-5303 TELEPHONE	72.09	418.22	307.46	307.46	2,300	13.4
52-00-5305 TRAVEL & MEALS	.00	.00	.00	.00	150	.0
52-00-5309 CONTRACT OFFICE EQUIPMENT	1,620.00	1,620.00	.00	.00	5,000	.0
52-00-5310 POSTAGE & SHIPPING	580.51	320.31	.00	.00	2,500	.0
52-00-5314 INSURANCE CLAIMS	.00	.00	.00	.00	2,000	.0
52-00-5325 PRINTING	.00	34.73	51.85	51.85	500	10.4
52-00-5335 CELL/INTERNET SERVICE	5,152.32	2,808.53	2,554.90	2,554.90	30,000	8.5
52-00-5390 UCCWA	.00	.00	.00	.00	2,062	.0
52-00-6001 UTILITIES	8,428.50	17,241.31	6,926.26	6,926.26	180,000	3.9
52-00-6004 MATERIALS/SUPPLIES/PLANT	276.65	253.34	.00	.00	3,000	.0
52-00-6007 MATERIALS/SUPPLIES/EQUIP	.00	.00	.00	.00	2,000	.0
52-00-6010 MATERIALS/SUPPLIES/OFFICE	53.66	.00	.00	.00	1,000	.0
52-00-6012 GAS/OIL-EQUIPMENT	1,595.40	.00	.00	.00	2,100	.0
52-00-6022 SAFETY ITEMS	.00	.00	.00	.00	500	.0
52-00-6025 TOOLS	.00	.00	.00	.00	500	.0
52-00-6030 UNIFORMS	.00	.00	.00	.00	200	.0
52-00-6040 OCCUPATIONAL EQUIP/SAFETY	.00	.00	.00	.00	500	.0
52-00-6150 FLEET MAINT	.00	58.94	.00	.00	1,000	.0
52-00-6191 FLEET FUEL	224.28	140.21	135.89	135.89	2,000	6.8

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WASTEWATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
52-00-6192 FLEET TIRES	.00	.00	.00	.00	1,500	.0
52-00-6193 FLEET SUPPLIES	5.99	.00	.00	.00	250	.0
52-00-6201 CHEMICALS-CHLORINE	.00	.00	.00	.00	200	.0
52-00-6205 CHEMICALS-SULFUR DIOXIDE	.00	.00	.00	.00	350	.0
52-00-6206 CHEMICALS-POLYMER	.00	.00	.00	.00	15,000	.0
52-00-6207 CHEMICALS/LAB	.00	240.70	586.12	586.12	5,000	11.7
52-00-6210 CHEMICALS-MISC.	4,342.61	.00	.00	.00	15,000	.0
52-00-6500 MISCELLANEOUS EXPENSES	.00	475.00	.00	.00	5,000	.0
52-00-7010 OFFICE EQUIP/COMPUTER	.00	.00	.00	.00	1,000	.0
52-00-7011 COMPUTER SOFTWARE	.00	.00	.00	.00	100	.0
TOTAL OPERATIONAL EXPENDITURES	84,358.29	93,862.26	80,397.78	80,397.78	974,771	8.3

COLLECTIONS EXPENDITURES

52-16-4102 SALARIES	3,016.80	2,071.60	.00	.00	0	.0
52-16-4103 HOURLY	2,966.96	3,769.78	3,261.93	3,261.93	74,670	4.4
52-16-4104 OVERTIME	589.74	387.87	217.21	217.21	4,000	5.4
52-16-4201 FICA	395.21	408.54	208.44	208.44	4,630	4.5
52-16-4202 MEDICARE	92.44	95.53	48.73	48.73	1,083	4.5
52-16-4203 HEALTH INSURANCE	749.30	850.50	450.90	450.90	8,453	5.3
52-16-4204 LIFE INS.	8.39	7.34	5.06	5.06	90	5.6
52-16-4205 DEFERRED COMP	503.26	526.91	190.34	190.34	3,077	6.2
52-16-4206 UNEMPLOYMENT	12.93	13.60	6.93	6.93	170	4.1
52-16-4207 DISABILITY INSURANCE	45.17	63.33	12.20	12.20	488	2.5
52-16-4209 DENTAL INSURANCE	28.10	29.10	13.60	13.60	273	5.0
52-16-5205 REPAIR/MAINT.-COLLECTION	.00	.00	.00	.00	75,000	.0
52-16-6005 MATERIALS/SUPPLIES/COLLECTION	.00	.00	12.71	12.71	3,000	.4
52-16-6022 SAFETY ITEMS	.00	.00	.00	.00	750	.0
52-16-6025 TOOLS	.00	.00	.00	.00	1,000	.0
TOTAL COLLECTIONS EXPENDITURES	8,408.30	8,224.10	4,428.05	4,428.05	176,684	2.5

DEPARTMENT 72

52-72-7310 WWTP UPGRADES	.00	22.98	45,962.00	45,962.00	50,000	91.9
52-72-7320 WW COLLECTION PROJECTS	.00	1,974.00	.00	.00	0	.0
TOTAL DEPARTMENT 72	.00	1,996.98	45,962.00	45,962.00	50,000	91.9

CAPITAL EXP. PROJECTS

52-73-7315 CAPITAL OUTLAY EQUIPMENT	.00	.00	.00	.00	15,000	.0
TOTAL CAPITAL EXP. PROJECTS	.00	.00	.00	.00	15,000	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WASTEWATER FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>DEBT SERVICE</u>						
52-79-8101 2020 CWRPDA--PRINCIPAL	.00	.00	.00	.00	96,284	.0
52-79-8102 2020 CWRPDA--INTEREST	.00	.00	.00	.00	12,939	.0
52-79-8109 2019 CWRPDA--PRINCIPAL	.00	.00	.00	.00	97,008	.0
52-79-8110 2019 CWRPDA--INTEREST	.00	.00	.00	.00	12,215	.0
TOTAL DEBT SERVICE	.00	.00	.00	.00	218,446	.0
TOTAL FUND EXPENDITURES	92,766.59	104,083.34	130,787.83	130,787.83	1,434,901	9.1
NET REVENUE OVER EXPENDITURES	45,206.87-	70,204.55-	(93,843.32)	(93,843.32)	490,324	(19.1)

CITY OF IDAHO SPRINGS
BALANCE SHEET
JANUARY 31, 2026

PARKING ENTERPRISE FUND

ASSETS

59-00-1000	CASH - COMBINED FUND	1,112,248.41	
59-00-1150	A/R--BILLED ACCOUNTS	166.67	
59-00-1350	CONSTRUCTION IN PROGRESS	327,486.40	
59-00-1610	LAND	914,000.00	
	TOTAL ASSETS		2,353,901.48

LIABILITIES AND EQUITY

LIABILITIES

59-00-2010	ACCR'D COMP ABS--LT	4,316.13	
59-00-2011	ACCR'D COMP ABS--CURRENT	479.57	
59-00-2015	ACCRUED PAYROLL PAYABLE	926.09	
59-00-2020	ACCOUNTS PAYABLE	58,826.25	
59-00-2140	ACCRUED INTEREST	17,137.50	
59-00-2560	LEASE PURCH PAY--1856 COLO-LT	197,916.67	
59-00-2561	LEASE PURCH PAY-1856 COLO-CURR	218,750.00	
59-00-2565	LEASE PURCH PAY-HARMON PROP-LT	8,821.43	
59-00-2566	LEASE PURCH PAY--HARMON--CURR	9,750.00	
	TOTAL LIABILITIES		516,923.64

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
59-00-2900	RETAINED EARNINGS	1,688,457.72	
	REVENUE OVER EXPENDITURES - YTD	148,520.12	
	BALANCE - CURRENT DATE		1,836,977.84
	TOTAL FUND EQUITY		1,836,977.84
	TOTAL LIABILITIES AND EQUITY		2,353,901.48

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

PARKING ENTERPRISE FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CHARGES FOR SERVICES</u>						
59-00-3491	PARKING FEES	39,961.63	34,938.31	30,859.37	30,859.37	970,000 3.2
	TOTAL CHARGES FOR SERVICES	39,961.63	34,938.31	30,859.37	30,859.37	970,000 3.2
<u>MISCELLANEOUS</u>						
59-00-3601	INTEREST EARNED	1,836.48	3,527.47	1,471.28	1,471.28	35,000 4.2
	TOTAL MISCELLANEOUS	1,836.48	3,527.47	1,471.28	1,471.28	35,000 4.2
<u>SOURCE 37</u>						
59-00-3791	FEDERAL HIGHWAY ADMIN GRANT	.00	.00	182,502.60	182,502.60	1,710,000 10.7
	TOTAL SOURCE 37	.00	.00	182,502.60	182,502.60	1,710,000 10.7
<u>SOURCE 38</u>						
59-00-3891	P.I.L.O. CONSTRUCTION	.00	166.67	166.67	166.67	2,000 8.3
	TOTAL SOURCE 38	.00	166.67	166.67	166.67	2,000 8.3
	TOTAL FUND REVENUE	41,798.11	38,632.45	214,999.92	214,999.92	2,717,000 7.9

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

**N.B.: Beginning Balances are
Pending 2025 Year-end
Adjustments & Audit**

PARKING ENTERPRISE FUND

	YTD ACTUAL 2024-	YTD ACTUAL 2025-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CAPITAL EXPENSES</u>						
59-70-4102 SALARIES	.00	3,911.34	4,434.88	4,434.88	46,379	9.6
59-70-4103 ADMINISTRATIVE HOURLY	.00	1,022.15	1,406.72	1,406.72	107,469	1.3
59-70-4104 OVERTIME	.00	35.07	.00	.00	227	.0
59-70-4201 FICA	.00	.00	345.87	345.87	4,268	8.1
59-70-4202 MEDICARE	.00	.00	80.81	80.81	2,231	3.6
59-70-4203 HEALTH INS.	.00	.00	1,009.04	1,009.04	11,332	8.9
59-70-4204 LIFE INS.	.00	.00	4.34	4.34	53	8.2
59-70-4205 RETIREMENT	.00	.00	302.23	302.23	2,127	14.2
59-70-4206 UNEMPLOYMENT INS.	.00	.00	11.68	11.68	144	8.1
59-70-4207 DISABILITY INSURANCE	.00	.00	48.40	48.40	575	8.4
59-70-4209 DENTAL INSURANCE	.00	.00	30.58	30.58	396	7.7
59-70-5102 AUDIT	.00	.00	.00	.00	204	.0
59-70-5104 FINANCIAL SERVICES	.00	.00	.00	.00	1,260	.0
59-70-5108 DESIGN/ENGINEERING	2,500.00	27,000.00	58,805.25	58,805.25	1,710,000	3.4
59-70-7901 CAPITAL PROJECTS	.00	.00	.00	.00	1,000,000	.0
59-70-7906 CAPITAL PROJ - PARKING IMPROVE	.00	.00	.00	.00	50,000	.0
TOTAL CAPITAL EXPENSES	2,500.00	31,968.56	66,479.80	66,479.80	2,936,665	2.3
<u>DEBT SERVICE</u>						
59-79-8140 LEASE PURCH 1856 COLO-PRINCIPA	.00	.00	.00	.00	218,750	.0
59-79-8141 LEASE PURCH 1856 COLO--INT	.00	.00	.00	.00	21,875	.0
59-79-8145 LEASE PURCH HARMON-PRINCIPAL	.00	.00	.00	.00	9,750	.0
59-79-8146 LEASE PURCH HARMON-INTEREST	.00	.00	.00	.00	488	.0
TOTAL DEBT SERVICE	.00	.00	.00	.00	250,863	.0
TOTAL FUND EXPENDITURES	2,500.00	31,968.56	66,479.80	66,479.80	3,187,528	2.1
NET REVENUE OVER EXPENDITURES	39,298.11	6,663.89	148,520.12	148,520.12	470,528-	31.6

CITY OF IDAHO SPRINGS
Clear Creek County,
Colorado

Resolution No. 7, Series 2026

**A RESOLUTION SUPPORTING AN AGREEMENT BETWEEN THE
CITY OF IDAHO SPRINGS AND THE STATE BOARD OF
GREAT OUTDOORS COLORADO (GOCO) TRUST FUND FOR
SHELLY QUINN PARK REDEVELOPMENT PHASE 2**

WHEREAS, the City of Idaho Springs supports the completion of the Shelly Quinn Park Redevelopment Phase 2; and

WHEREAS, the City of Idaho Springs is submitting a grant application to Great Outdoors Colorado with a request of up to \$750,000 to fund the Shelly Quinn Park Redevelopment Phase 2 project, subject to award and the execution of a grant agreement.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO THAT:

Section 1. The City Council supports the grant application and, if awarded, hereby authorizes Mayor Chuck Harmon to sign the grant agreement with Great Outdoors Colorado.

Section 2. The City Council hereby authorizes the expenditure of funds, subject to annual appropriation, as necessary to meet the terms and obligations of the grant agreement and application.

Section 3. This resolution will be in full force and effect from and after its passage and approval.

RESOLVED, APPROVED and ADOPTED this 23rd day of February, 2026.

CITY OF IDAHO SPRINGS

By: _____
Chuck Harmon, Mayor

ATTEST:

Jennie Kim, City Clerk

L, affJ Ma^{lll}

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CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 2, Series 2026

AN ORDINANCE ADOPTING BY REFERENCE THE 2025 COLORADO WILDFIRE RESILIENCY CODE (CWRC), INCLUDING APPENDICES A THROUGH C, PROVIDING PENALTIES FOR VIOLATIONS OF THE SAME AND MAKING CONFORMING AMENDMENTS TO CHAPTER 19 OF THE IDAHO SPRINGS MUNICIPAL CODE

WHEREAS, pursuant to Part 2, Article 16, Title 31 of the Colorado Revised Statutes, the City of Idaho Springs, Colorado (“City”) has the authority to adopt uniform codes by reference; and

WHEREAS, pursuant to C.R.S. § 31-15-601, the City has the further authority to adopt building and fire regulations; and

WHEREAS, under this authority, the City, acting by and through its City Council (“Council”), previously adopted by reference a number of technical building codes, codified within Chapter 19 of the Idaho Springs Municipal Code (“Code”); and

WHEREAS, the state of Colorado has promulgated the 2025 Colorado Wildfire Resiliency Code (“CWRC”), the stated purposes of which include to mitigate the risk to life and structures from intrusion of fire from wildland fire exposures and fire exposures from adjacent structures, to mitigate structure fires from spreading to wildland fuels, to prevent the occurrence of fires and to provide adequate fire protection facilities to control the spread of fire in wildland-urban interface areas, all in the interests of safeguarding life and protecting property; and

WHEREAS, the Council finds that the adoption of the 2025 CWRC by reference would promote the health, safety and welfare of City residents, property owners, business operators and visitors by adding special regulations to the Code to mitigate the unique fire- and life-safety hazards presented by the City’s wildland-urban interface area; and

WHEREAS, Part 2, Article 16, Title 31 of the Colorado Revised Statutes requires any ordinance that adopts another code by reference to include and expressly state the penalties for violating the adopted code; and

WHEREAS, a public hearing on this Ordinance will be conducted on second reading, on February 23, 2026, and proper notice thereof shall be given in accordance with C.R.S. § 31-16-203; and

WHEREAS, certified copies of the 2025 CWRC were filed with the City Clerk at least fifteen (15) days prior to public hearing on this Ordinance and such code remains open to public inspection and purchase in accordance with C.R.S. § 31-16-206; and

WHEREAS, the City wishes to adopt by reference the 2025 CWRC, state the penalties for violations of the same and make conforming amendments to the Idaho Springs Municipal Code.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, Colorado, as follows:

Section 1. The above and foregoing Recitals are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. Section 19-11 of the Code, concerning building and safety codes the City has adopted by reference, is hereby amended by the addition of a new subsection (11), to read in its entirety as follows:

(11) Colorado Wildfire Resiliency Code, 2025, Version 1.0, including Appendices A, B and C, as published by Colorado Department of Public Safety, Division of Fire Prevention & Control, 1697 Cole Blvd, Unit 200, Lakewood, CO 80401.

Section 3. Article II of Chapter 19 of the Idaho Springs Municipal Code is hereby amended by the addition of a new Section 19-17, previously designated as “Reserved,” to read in its entirety as follows:

Sec. 19-17. Amendments to Colorado Wildfire Resiliency Code.

The following amendments to the 2025 Colorado Wildfire Resiliency Code (CWRC) are hereby adopted:

- (A) Throughout the CWRC, where [NAME OF JURISDICTION] appears, insert the term “City of Idaho Springs.”
- (B) CRWC Section 103.1, concerning enforcement, is amended by inserting the phrase “Building Department” for [INSERT NAME OF DEPARTMENT].

Section 4. As required by C.R.S. § 31-16-204, the following existing penalty provisions of the Idaho Springs Municipal Code that apply to CWRC violations are fully set forth below:

Sec. 1-8. - General penalty; continuing violations.

(A) In this Section, violation of this Code means:

- (1) Doing an act that is prohibited or made or declared unlawful, an offense or a misdemeanor by ordinance or by rule or regulation authorized by ordinance;

(2) Failure to perform an act that is required to be performed by ordinance or by rule or regulation authorized by ordinance; or

(3) Failure to perform an act if the failure is declared a misdemeanor, an offense or unlawful by ordinance or by rule or regulation authorized by ordinance.

(B) In this Section, violation of this Code does not include the failure of a City officer or City employee to perform an official duty unless it is provided that failure to perform the duty is to be punished as provided in this Section.

(C) Except for the violations of Chapter 17 of this Code specified by paragraph (1) of this Subsection (C) and violations of the Model Traffic Code classified in Chapter 15 as criminal traffic offenses, and as otherwise provided, violations of any provision of this Code are noncriminal offenses and are civil matters. This Section shall control over any provision in the Code that provides for imprisonment but does not expressly state that the offense is criminal. Trial of noncriminal offenses shall be by the court. No defendant found civilly liable for a noncriminal offense shall be punished by imprisonment for such offense, but may be fined an amount not to exceed two thousand six hundred fifty dollars (\$2,650.00). Any person convicted of a criminal violation of any section of this Code shall be imprisoned for a period not to exceed three hundred sixty-four (364) days or fined an amount not to exceed two thousand six hundred fifty dollars (\$2,650.00), or both. With respect to violations of this Code which are continuous, a separate offense shall be deemed committed for each day the violation occurs or continues.(1)Chapter 17 criminal offenses: the entirety of Article II, concerning "Offenses Against the Person;" 17-64, "Discharge of firearms, deadly weapons and destructive devices;" 17-131, "Obstructing Government Operations;" 17-132, "Resisting Arrest;" 17-133, "Obstructing a Peace Officer;" and 17-139 "Threatening Officers of the City."

(D) No person under the age of eighteen (18) years as of the date of the offense for which he or she was convicted shall be subject to the imposition of a jail sentence, but may be confined for up to forty-eight (48) hours in a juvenile detention facility for violation of any probation conditions or for contempt of court in accordance with Section 13-10-113(5), C.R.S., as amended.

(E) The imposition of a penalty does not prevent revocation or suspension of a license, permit or franchise.

(F) Violations of this Code which are continuous may be abated by injunctive or other equitable relief. The imposition of a penalty does not prevent equitable relief.

Sec. 19-4. - Penalty.

(A) It is unlawful for any person, firm or corporation to erect, construct, enlarge, alter, repair, move, improve, remove, convert, demolish, equip, use, occupy or

maintain any building, structure or equipment in the City, or to cause or permit the same to be done, in violation of any of the primary or secondary codes as adopted by this Chapter. Maintenance of any condition which was unlawful at the time it was initiated and which would be unlawful under any of the primary and secondary codes adopted by this Chapter, if installed after the effective date hereof, shall constitute a continuing violation. Any person, firm or corporation violating any of the provisions of any of the primary or secondary codes as adopted hereby shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of any of the primary or secondary codes occurs or continues. Any violation of any provision of this Chapter or of any code adopted by this Chapter shall be subject to the general penalty provisions set forth in Section 1-8 of this Code.

(B) It is unlawful for any person, firm or corporation to erect, construct, enlarge, alter or change the use of any building or other structure within the City without first obtaining all permits required by any of the primary or secondary codes as adopted hereby. No permit shall be issued unless the plans for the proposed erection, construction, reconstruction, alteration or use fully conform to all zoning ordinances and other applicable regulations of the City.

(C) Any person, firm or corporation who commences to erect, construct, enlarge, alter or change the use of any building or other structure within the City without first obtaining all permits required by any of the primary or secondary codes as adopted hereby shall, in addition to all other applicable penalties, be liable for two (2) times the applicable permit fee for any such required permit(s).

Section 5. Any and all Ordinances or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or part thereof shall not revive any other section or part of any Ordinance heretofore repealed or superseded.

Section 6. Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various provisions are severable.

INTRODUCED, READ AND ORDERED PUBLISHED, and public hearing scheduled for February 23, 2026. at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, on the 26th day of January, 2026.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Jenni Kim, City Clerk

PASSED, ADOPTED AND APPROVED, after publication, following public hearing, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 23rd day of February 2026.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Jenni Kim, City Clerk



COLORADO
Wildfire
Resiliency
Code Board

2025

Colorado Wildfire Resiliency Code

01 June 2025



COLORADO
Department of Public Safety



COLORADO
Division of Fire
Prevention & Control
Department of Public Safety

CWRC Version 1.0

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Attributions

ATTRIBUTIONS

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COLORADO
Department of Public Safety



COLORADO
Division of Fire
Prevention & Control
Department of Public Safety

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Chapter 1 - Scope and Administration

PART 1 GENERAL PROVISIONS

SECTION 101 SCOPE AND GENERAL REQUIREMENTS

101.1 Title. These regulations shall be known as the Colorado Wildfire Resiliency Code as adopted by [NAME OF JURISDICTION], hereinafter referred to as “this code.”

101.2 Scope. The provisions of this code shall apply to the construction, alteration, movement, repair, maintenance and use of any building, structure or premises that contain *occupiable* and/or *habitable space*, or change in use resulting in an occupiable and/or habitable space, unless excepted, within the *wildland-urban interface* areas of Colorado, as designated in this code.

Buildings or conditions in existence at the time of the adoption of this code are allowed to have their use or occupancy continued, if such condition, use or occupancy was legal at the time of the adoption of this code, provided that such continued use does not constitute a distinct danger to life or property.

Buildings or structures moved into or within the jurisdiction shall comply with the provisions of this code for new buildings or structures.

101.2.1 Appendices. Provisions in the appendices shall not apply unless specifically adopted.

101.2.2 Factory-Built Structures (nonresidential, residential, and tiny homes). Structure hardening provisions of this code for factory-built structures as defined by sections 24-32-3302(9), (10), (11), and (35), C.R.S., are in accordance with Rules adopted by the Division of Housing in 8 CCR 1302-1, Rule 2 Codes and Standards.

101.2.3 HUD Code Homes. Homes built to the HUD Manufactured Home Construction and Safety Standards are exempt from structure hardening requirements on their first installation. Homes built to the HUD Manufactured Home Construction and Safety Standards which are moved into an applicable Wildfire Resiliency code area are subject to the provisions of this code as required by the authority having jurisdiction.

101.3 Purpose. The purpose of this code is to establish minimum regulations for the safeguarding of life and for property protection. Regulations in this code are intended to mitigate the risk to life and structures from intrusion of fire from wildland fire exposures and fire exposures from adjacent structures and to mitigate structure fires from spreading to wildland fuels. The extent of this regulation is intended to be tiered commensurate with the relative level of hazard present.

The unrestricted use of property in *wildland-urban interface* areas is a potential threat to life and property from fire and resulting erosion. Safeguards to prevent the occurrence of fires and to



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provide adequate fire protection facilities to control the spread of fire in *wildland-urban interface* areas shall be in accordance with this code.

This code shall supplement the jurisdiction's building and fire codes, if such codes have been adopted, to provide for special regulations to mitigate the fire- and life-safety hazards of the *wildland-urban interface* areas.

101.4 Retroactivity. The provisions of the code shall apply to conditions arising after the adoption thereof, conditions not legally in existence at the adoption of this code and conditions that, in the opinion of the *code official*, constitute a distinct hazard to life or property.

Exception: Provisions of this code that specifically apply to existing conditions are retroactive.

101.5 Additions or alterations. Additions or alterations shall be permitted to be made to any building or structure without requiring the existing building or structure to comply with all of the requirements of this code, provided that, when the work increases the footprint of the existing structure by 500 square feet or greater, the addition or alteration conforms to that required for a new building or structure.

Exception: Provisions of this code that specifically apply to existing conditions are retroactive.

Additions or alterations shall not be made to an existing building or structure that will cause the existing building or structure to be in violation of any of the provisions of this code nor shall such additions or alterations cause the existing building or structure to become unsafe. An unsafe condition shall be deemed to have been created if an addition or alteration will cause the existing building or structure to become structurally unsafe or overloaded; will not provide adequate access in compliance with the provisions of this code or will obstruct existing exits or access; will create a fire hazard; will reduce required fire resistance or will otherwise create conditions dangerous to human life.

101.6 Roof coverings. The *roof covering* on buildings or structures in existence prior to adoption of this code that are replaced or have 25 percent or more of the surface area of the roof replaced, or where work to reconstruct, alter, or repair the *roof covering* effectively replaces such material, shall require the entirety of the *roof covering* to be replaced with a *roof covering* required for new construction specified in Sections 403.2 through 403.2.2.

Exception: Existing *roof coverings* that are compliant with Section 403.2.

101.7 Exterior walls. The exterior walls of building or structures in existence prior to adoption of this code where 25 percent or more of the total exterior wall surface area is replaced, or where work to reconstruct, alter or repair the exterior walls effectively replaces the exterior wall material, shall require the entirety of the exterior wall surface area, including attachments, to be replaced with materials required for new construction specified in Section 404.3 through 404.3.2

and the immediate zone within 5 feet of the structure shall be made to comply with Section 503.1.

Exception: Existing exterior walls that are compliant with Section 404.3.

101.8 Maintenance. Buildings, structures, landscape materials, vegetation, *defensible space* or other devices or safeguards required by this code shall be maintained in conformance to the code edition under which installed. The owner or the owner's authorized agent shall be responsible for the maintenance of buildings, structures, landscape materials and vegetation.

SECTION 102—APPLICABILITY

102.1 General. Where there is a conflict between a general requirement and a specific requirement, the specific requirement shall govern. Where, in any specific case, different sections of this code, or any other adopted code, specify different materials, methods of construction or other requirements, the most restrictive shall govern.

102.2 Other laws. The provisions of this code shall not be deemed to nullify any provisions of local, state or federal law.

102.3 Application of references. References to chapter or section numbers, or to provisions not specifically identified by number, shall be construed to refer to such chapter, section or provision of this code.

102.4 Referenced codes and standards. The codes and standards referenced in this code are listed throughout this code. Such codes and standards shall be considered as part of the requirements of this code to the prescribed extent of each such reference and as further regulated in Sections 102.4.1 and 102.4.2.

102.4.1 Conflicts. Where conflicts occur between provisions of this code and the referenced codes and standards, the provisions of this code shall govern.

102.4.2 Provisions in referenced codes and standards. Where the extent of the reference to a referenced code or standard includes subject matter that is within the scope of this code, the provisions of this code, as applicable, shall take precedence over the provisions in the referenced standard.

102.5 Subjects not regulated by this code. Where applicable standards or requirements are not set forth in this code, or are contained within other laws, codes, regulations, ordinances or policies adopted by the authority having jurisdiction, compliance with applicable standards of other nationally recognized safety standards, as *approved*, shall be deemed as prima facie evidence of compliance with the intent of this code. Nothing herein shall derogate from the authority of the *code official* to determine compliance with codes or standards for those activities or installations within the code official's jurisdiction or responsibility.

102.6 Matters not provided for. Requirements that are essential for the public safety of an existing or proposed activity, building or structure, or for the safety of the occupants thereof,

which are not specifically provided for by this code, shall be determined by the *code official* consistent with the necessity to establish the minimum requirements to safeguard the public health, safety and general welfare.

102.7 Partial invalidity. In the event that any part or provision of this code is held to be illegal or void, this shall not have the effect of making void or illegal any of the other parts or provisions.

102.8 Existing conditions. The legal occupancy or use of any structure or condition existing on the date of adoption of this code shall be permitted to continue without change, except as is specifically covered in this code, the *International Fire Code* or the *International Property Maintenance Code*, or as is deemed necessary by the *code official* for the general safety and welfare of the occupants and the public.

102.9 Historic structures. A variance is authorized to be issued for the repair or rehabilitation of a historic structure or construction of a contributing structure upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure, and the variance is the minimum necessary to preserve the historic character and design of the structure, within the spirit of this code.

Exception: Within wildfire hazard areas, historic structures that do not meet one or more of the following designations:

1. Listed or preliminarily determined to be eligible for listing in the National Register of Historic Places.
2. Determined as contributing to the historical significance of a registered historic district or a district preliminarily determined to qualify as an historic district.
3. Designated as historic under a state or local historic preservation program.

102.9.1 Historic preservation exemption. The authority having jurisdiction may establish a historic preservation exemption or exemptions in their jurisdiction that consists of the spirit and intent of this code.

102.10 Work exempt from permit under this code. Exemptions from code requirements shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of the jurisdiction. Compliance with this code shall not be required for the following:

1. Interior alterations of existing structures.
2. Additions that do not increase the footprint of a structure by more than 500 square feet.
3. The reconstruction, replacement, alteration, or repair of the exterior walls of an existing building, when less than 25 percent of the surface area of all exterior walls is affected.
4. The reconstruction, replacement, alteration, or repair of the exterior *roof covering* of an existing building, when less than 25 percent of the surface area of the exterior *roof covering* or an attachment thereto is affected.

5. Alterations or repairs to the exterior of an existing structure, or an attachment to it, when less than twenty-five percent of the exterior of the structure is affected by the alteration or repair.
6. Painting, staining and similar maintenance or restorative work.
7. One-story detached accessory, nonhabitable structures, such as tool and storage sheds, playhouses and similar uses, provided that the floor area does not exceed 120 square feet and the structure is located greater than or equal to 10 feet from the nearest adjacent occupiable structure.
8. *Accessory structures* and buildings of an accessory character classified as Utility and Miscellaneous Group U (including Agricultural Structures) located more than 50 feet from a structure containing *occupiable* or *habitable space*.
9. Fences located more than 8 feet from a habitable structure.
10. Any thirty-five acre parcel with only one residential structure on it that does not abut a residential or commercial area.

PART 2—ADMINISTRATION AND ENFORCEMENT

SECTION 103—CODE COMPLIANCE AGENCY

103.1 Creation of agency. The [INSERT NAME OF DEPARTMENT] is hereby created and the official in charge thereof shall be known as the *code official*. The function of the agency shall be the implementation, administration and enforcement of the provisions of this code.

103.2 Appointment. The *code official* shall be appointed by the chief appointing authority of the jurisdiction.

103.3 Deputies. In accordance with the prescribed procedures of this jurisdiction and with the concurrence of the appointing authority, the *code official* shall have the authority to appoint a deputy *code official*, other related technical officers, inspectors and other employees. Such employees shall have powers as delegated by the *code official*.

SECTION 104—DUTIES AND POWERS OF THE CODE OFFICIAL

104.1 Powers and duties of the code official. The *code official* is hereby authorized to enforce the provisions of this code.

104.2 Determination of compliance. The *code official* shall have the authority to determine compliance with this code, to render interpretations of this code and to adopt policies and procedures in order to clarify the application of its provisions. Such interpretations, policies and procedures:

1. Shall be in compliance with the intent and purpose of this code.
2. Shall not have the effect of waiving requirements specifically provided for in this code.



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104.2.1 Technical assistance. To determine compliance with this code, the *code official* is authorized to require the owner, the owner's authorized agent or the person in possession or control of the building or premises to provide a technical opinion and report.

104.2.1.1 Costs. A technical opinion and report shall be provided without charge to the jurisdiction.

104.2.1.2 Preparer qualifications. The technical opinion and report shall be prepared by a qualified engineer, specialist, laboratory or fire safety specialty organization acceptable to the *code official*. The *code official* is authorized to require design submittals to be prepared by, and bear the stamp of, a registered design professional.

104.2.1.3 Content. The technical opinion and report shall analyze the properties of the design, operation or use of the building or premises, the facilities and appurtenances situated thereon and fuel management to identify and propose necessary recommendations.

104.2.1.4 Tests. Where there is insufficient evidence of compliance with the provisions of this code, the *code official* shall have the authority to require tests as evidence of compliance. Test methods shall be as specified in this code or by other recognized test standards. In the absence of recognized test standards, the *code official* shall approve the testing procedures. Such tests shall be performed by a party acceptable to the *code official*.

104.2.2 Alternative materials, design and methods. The provisions of this code are not intended to prevent the installation of any material or to prohibit any design or method of construction not specifically prescribed by this code, provided that any such alternative has been *approved*.

104.2.2.1 Approval authority. An alternative material, design or method shall be *approved* where the *code official* finds that the proposed alternative is satisfactory and complies with Sections 104.2.2.2 through 104.2.2.7, as applicable.

104.2.2.2 Application and disposition. Where required, a request to use an alternative material, design or method of construction shall be submitted in writing to the *code official* for approval. Where the alternative material, design or method of construction is not approved, the *code official* shall respond in writing, stating the reasons the alternative was not approved.

104.2.2.3 Compliance with code intent. An alternative material, design or method of construction shall comply with the intent of the provisions of this code.



104.2.2.4 Equivalency criteria. An alternative material, design or method of construction shall, for the purpose intended, be not less than the equivalent of that prescribed in this code with respect to all of the following, as applicable:

1. Quality.
2. Strength.
3. Effectiveness.
4. Durability.
5. Safety, other than fire safety.
6. Fire safety.

104.2.2.5 Tests. Tests conducted to demonstrate equivalency in support of an alternative material, design or method of construction application shall be of a scale that is sufficient to predict performance of the end use configuration. Tests shall be performed by a party acceptable to the *code official*.

104.2.2.5.1 Fire tests. Tests conducted to demonstrate equivalent fire safety in support of an alternative material, design or method of construction application shall be of a scale that is sufficient to predict fire safety performance of the end use configuration. Tests shall be performed by a party acceptable to the *code official*.

104.2.2.6 Reports. Supporting data, where necessary to assist in the approval of materials or assemblies not specifically provided for in this code, shall comply with Sections 104.2.2.6.1 and 104.2.2.6.2.

104.2.2.6.1 Evaluation reports. Evaluation reports shall be issued by an *approved* agency and use of the evaluation report shall require approval by the *code official* for the installation. The alternate material, design or method of construction and product evaluated shall be within the scope of the *code official's* recognition of the *approved* agency. Criteria used for the evaluation shall be identified within the report and, where required, provided to the *code official*.

104.2.2.6.2 Other reports. Reports not complying with Section 104.2.2.6.1 shall describe criteria, including but not limited to any referenced testing or analysis, used to determine compliance with code intent and justify code equivalence. The report shall be prepared by a qualified engineer, specialist, laboratory or fire safety specialty organization acceptable to the *code official*. The *code official* is authorized to require design submittals to be prepared by, and bear the stamp of, a registered design professional.

104.2.2.7 Peer review. The *code official* is authorized to require submittal of a peer review report in conjunction with a request to use an alternative material, design or



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method of construction, prepared by a peer reviewer that is *approved* by the *code official*.

104.2.3 Modifications. Where there are practical difficulties involved in carrying out the provisions of this code, the *code official* shall have the authority to grant modifications for individual cases, provided that the *code official* shall first find that one or more special individual reasons make the strict letter of this code impractical, that the modification is in conformance with the intent and purpose of this code, and that such modification does not lessen health, life and fire safety requirements. The details of the written request and action granting modifications shall be recorded and entered into the files of the code enforcement agency.

104.3 Applications and permits. The *code official* is authorized to receive applications, review construction documents and issue permits for construction regulated by this code, issue permits for operations regulated by this code, inspect the premises for which such permits have been issued and enforce compliance with the provisions of this code.

104.4 Access to Property. For the purpose of inspecting and enforcing the provisions of this code and the terms and conditions of any permit issued under this code, the *code official* is authorized to enter upon private property at reasonable times and upon reasonable notice for the purpose of determining compliance with this code and to evaluate conditions relative to the permit application.

104.4.1 Authorization. The owner or occupant of the property having a permit under this code shall allow the *code official* access to the property to perform the required inspections. If access is denied, the *code official* shall apply to the Court with jurisdiction to seek authority to access the property.

104.5 Identification. The *code official* shall carry proper identification when inspecting structures or premises in the performance of duties under this code.

104.6 Notices and orders. The *code official* shall issue all necessary notices or orders to ensure compliance with this code.

104.7 Official records. The *code official* shall keep official records as required by Sections 104.7.1 through 104.7.5. Such official records shall be retained for not less than 5 years or for as long as the structure or activity to which such records relate remains in existence, unless otherwise provided by other regulations.

104.7.1 Approvals. A record of approvals shall be maintained by the *code official* and shall be available for public inspection during business hours in accordance with applicable laws.

104.7.2 Inspections. The *code official* shall keep a record of each inspection made, including notices and orders issued, showing the findings and disposition of each.



104.7.3 Code alternatives and modifications. Application for alternative materials, design and methods of construction and equipment in accordance with Section 104.2.2; modifications in accordance with Section 104.2.3; and documentation of the final decision of the *code official* for either shall be in writing and shall be retained in the official records.

104.7.4 Tests. The *code official* shall keep a record of tests conducted to comply with Sections 104.2.1.4 and 104.2.2.5.

104.7.5 Fees. The *code official* shall keep a record of fees collected and refunded in accordance with Section 106.

104.8 Liability. The *code official*, member of the board of appeals or employee charged with the enforcement of this code, while acting for the jurisdiction, in good faith and without malice in the discharge of the duties required by this code or other pertinent law or ordinance, shall not thereby be rendered personally liable, either civilly or criminally, and is hereby relieved from all personal liability for any damage accruing to persons or property as a result of an act or by reason of any act or omission in the discharge of official duties.

104.8.1 Legal defense. Any suit or criminal complaint instituted against any officer or employee because of an act performed by that officer or employee in the lawful discharge of duties and under the provisions of this code or other laws or ordinances implemented through the enforcement of this code shall be defended by legal representatives of the jurisdiction until final termination of the proceedings. The *code official* or any subordinate shall not be liable for costs in an action, suit or proceeding that is instituted in pursuance of the provisions of this code.

104.9 Approved materials and equipment. Materials, equipment and devices approved by the *code official* shall be constructed and installed in accordance with such approval.

104.9.1 Materials and equipment reuse. Materials, equipment and devices shall not be reused unless such elements are in good working order and *approved*.

104.10 Other agencies. When requested to do so by the *code official*, other officials of this jurisdiction shall assist and cooperate with the *code official* in the discharge of the duties required by this code.

SECTION 105—TEMPORARY USES, EQUIPMENT AND SYSTEMS

105.1 General. The *code official* is authorized to issue a permit for temporary uses, equipment and systems. Such permits shall be limited as to time of service, but shall not be permitted for more than 180 days. The *code official* is authorized to grant extensions for demonstrated cause.

105.2 Conformance. Temporary uses, equipment and systems shall conform to the requirements of this code as necessary to ensure health, safety and general welfare.



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105.3 Temporary service utilities. The *code official* is authorized to give permission to temporarily supply service utilities.

105.4 Termination of approval. The *code official* is authorized to terminate such permit for temporary uses, equipment and systems and to order the same to be discontinued.

SECTION 106—FEES

106.1 General. An AHJ has the authority to establish fees.

SECTION 107—STOP WORK ORDER

107.1 Authority. Where the *code official* finds any work regulated by this code being performed in a manner contrary to the provisions of this code or in a dangerous or unsafe manner, the *code official* is authorized to issue a stop work order.

107.2 Issuance. The stop work order shall be in writing and shall be given to the owner of the property, the owner's authorized agent or the person performing the work. Upon issuance of a stop work order, the cited work shall immediately cease. The stop work order shall state the reason for the order and the conditions under which the cited work is authorized to resume.

107.3 Emergencies. Where an emergency exists, the *code official* shall not be required to give a written notice prior to stopping the work.

107.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be subject to fines established by the authority having jurisdiction.



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Chapter 2 - Definitions

SECTION 201 GENERAL

201.1 Scope. Unless otherwise expressly stated, the following words and terms shall, for the purposes of this code, have the meanings shown in this chapter.

201.2 Interchangeability. Words stated in the present tense include the future; words stated in the masculine gender include the feminine and neuter; and the singular number includes the plural and the plural the singular.

201.3 Terms defined in other codes. Where terms are not defined in this code and are defined in other International Codes, such terms shall have the meanings ascribed to them as in those codes.

201.4 Terms not defined. Where terms are not defined through the methods authorized by this section, such terms shall have their ordinarily accepted meanings such as the context implies.

SECTION 202 DEFINITIONS

ACCESSORY STRUCTURE. A building or structure used to shelter or support any material, equipment, chattel or occupancy other than a habitable building.

AGRICULTURAL BUILDING. A structure designed and constructed to house farm implements, hay, grain, poultry, livestock or other horticultural products. This structure shall not be a place of human habitation or a place of employment where agricultural products are processed, treated or packaged, nor shall it be a place used by the public.

APPROVED. Acceptable to the *code official*.

BUILDING. Any structure intended for supporting or sheltering any occupancy.

CLASS A TESTS. Class A Tests are applicable to *roof coverings* that are expected to be effective against severe fire exposure, afford a high degree of fire protection to the *roof deck*, do not slip from position, and are not expected to present a flying brand hazard.

CODE OFFICIAL. The official designated by the jurisdiction to interpret and enforce this code, or the *code official's* authorized representative.

DEFENSIBLE SPACE. An area either natural or man-made, where material capable of allowing a fire to spread unchecked has been treated, cleared or modified to slow the rate and intensity of an advancing wildfire and to create an area for fire suppression operations to occur.



EMBELLISHMENTS. Elements incorporated in design and construction for ornamental or decorative purpose that are not integral to the structure or structural support.

FIRE INTENSITY CLASSIFICATION. The level of fire intensity identified for areas where significant fuel hazards and associated dangerous fire behavior may exist, based upon vegetative fuels, topography, weather conditions, and flame length value.

FIRE-RESISTANCE-RATED CONSTRUCTION. The use of materials and systems in the design and construction of a building or structure to safeguard against the spread of fire within a building or structure and the spread of fire to or from buildings or structures to the *wildland-urban interface* area.

FIRE-RETARDANT-TREATED WOOD. Fire-retardant-treated wood is any wood product that, when impregnated with chemicals by a pressure process or other means during manufacture, shall have, when tested in accordance with ASTM E84 or UL 723, a listed *flame spread index* of 25 or less. The ASTM E84 or UL723 test shall be continued for an additional 20-minute period and the flame front shall not progress more than 10.5 feet beyond the centerline of the burners at any time during the test.

FLAME SPREAD INDEX. A comparative measure, expressed as a dimensionless number, derived from visual measurements of the spread of flame versus time for a material tested in accordance with ASTM E84.

FUEL MODIFICATION. A method of modifying fuel load by reducing the amount of nonfire-resistive vegetation or altering the type of vegetation to reduce the fuel load.

HABITABLE SPACE. A space in a building for living, sleeping, eating or cooking.

HEAVY TIMBER CONSTRUCTION. As described in Section 602.4 of the 2024 *International Building Code*.

HOME IGNITION ZONE. Home Ignition Zone is the home and the area around the home (or structure). The HIZ takes into account both the potential of the structure to ignite and the quality of *defensible space* surrounding it.

IGNITION-RESISTANT BUILDING MATERIAL. A type of building material that resists ignition or sustained flaming combustion sufficiently so as to reduce losses from wildfire exposure of burning embers and small flames.



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IGNITION-RESISTANT VEGETATION. Plants that are less likely to readily ignite from a flame or other ignition source and produce fewer embers. While they can still be damaged by fire, their foliage and stems don't significantly contribute to the intensity of the fire.

LOG WALL CONSTRUCTION. A type of construction in which exterior walls are constructed of solid wood members and where the smallest horizontal dimension of each solid wood member is not less than 6 inches. Log wall construction shall follow requirements of ICC 400.

MULTILAYERED GLAZED PANELS. Window or door assemblies that consist of two or more independently glazed panels installed parallel to each other, having a sealed air gap in between, within a frame designed to fill completely the window or door opening in which the assembly is intended to be installed.

NONCOMBUSTIBLE. As applied to building construction material means a material that, in the form in which it is used, is either one of the following:

1. Material of which no part will ignite and burn when subjected to fire.
2. Any material conforming to ASTM E136 shall be considered noncombustible within the meaning of this section.
3. For the purposes of this code, fire-rated gypsum board tested in accordance with ASTM C1396 with no less than a 1-hour fire-resistance-rating with fire exposure from the outside only is considered a noncombustible material.

OCCUPIABLE SPACE. A room or enclosed space designed for human occupancy in which individuals congregate for amusement, education or similar purposes or in which occupants are engaged at labor.

ROOF ASSEMBLY. A system designed to provide weather protection and resistance to design loads. The system consists of a *roof covering* and *roof deck* or a single component serving as both the *roof covering* and the *roof deck*. A *roof assembly* can include an underlayment, thermal barrier, ignition barrier, insulation or a vapor retarder.

ROOF COVERING. The covering applied to the *roof deck* for weather resistance, fire classification or appearance.

ROOF DECK. The flat or sloped surface not including its supporting members or vertical supports.



SLOPE. The variation of terrain from the horizontal; the number of feet rise or fall per 100 feet measured horizontally, expressed as a percentage.

STRUCTURE. That which is built or constructed.

STRUCTURE IGNITION ZONE. Structure Ignition Zone is the structure and the area around the structure (or home). The SIZ takes into account both the potential of the structure to ignite and the quality of *defensible space* surrounding it.

TREE CROWN. The primary and secondary branches growing out from the main stem, together with twigs and foliage.

WILDLAND-URBAN INTERFACE. That geographical area where structures and other human development meets or intermingles with wildland or vegetative fuels.

Chapter 3 - Wildfire Hazard Identification

SECTION 301 GENERAL

301.1 Scope. The provisions of this chapter provide methodology to establish and record wildfire hazard based on the findings of fact to be regulated by this code.

301.2 Objective. The objective of this chapter is to provide simple baseline criteria for determining *wildland-urban interface* areas based on the wildfire hazard.

SECTION 302 WILDLAND-URBAN INTERFACE AREA DESIGNATIONS

302.1 Declaration. The AHJ shall declare the *wildland-urban interface* areas within the jurisdiction as defined by this code. The *wildland-urban interface* areas shall be based on the findings of fact.

SECTION 303 MAPPING AND APPLICABILITY

303.1 Mapping of Wildfire Hazard Areas. Wildfire Hazard shall be recorded on official maps. These maps identify areas subject to the provisions of this code and shall be available for public inspection through an accessible online platform and at designated local government offices.

303.1.1 Map. This map shall be based on a combination of factors including, but not limited to, vegetative fuels, topography, local weather patterns, and fire behavior modeling data.

303.1.2 Locally Developed Mapping. The AHJ may develop and adopt local maps designating wildfire hazard and *fire intensity classifications* within its jurisdictional boundaries in accordance with Sections 303.1 through 303.3.

303.2 Fire Intensity Classification. *Fire Intensity Classification* shall be identified on the map in accordance with Section 303.1. *Fire Intensity Classification* is determined by expected wildfire behavior, including flame length and suppression difficulty and is separated into three levels: low, moderate, and high. The identified *fire intensity classification* establishes code requirements for construction and mitigation.

303.2.1 Low Fire Intensity Classification. *Low Fire Intensity Classification* is identified in areas with light to medium surface fuels, such as grasses, shrubs, and scattered low-density vegetation. These fuels are often discontinuous, which limits flame propagation but can sustain burning under moderate weather conditions. Fires in this class may occur on gentle to moderate *slopes*, where topography begins to influence the rate of spread. Although flame lengths remain relatively small—typically less than two feet—limited spotting may occur, especially with wind. Trained firefighters with protective equipment and standard hand tools can usually suppress these fires through



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direct attack, particularly on *slopes* under 30 percent. Mechanized equipment is typically unnecessary.

Key Characteristics Include:

1. **Fuels:** Light to medium surface fuels, including grasses, shrubs, and scattered vegetation (e.g., WNL, USL fuel types).
2. **Flame Length:** Less than 2 feet.
3. **Rate of Spread:** Low, increasing with *slopes* over 20 percent.
4. **Spotting:** Very short-range spotting is possible under windy conditions.
5. **Terrain Influence:** More active fire behavior on moderate *slopes* (20 to 30 percent).
6. **Suppression Difficulty:** Easily suppressed by trained firefighters using basic protective gear and hand tools. Direct attack is effective, and mechanized support is rarely needed.

303.2.2 Moderate Fire Intensity Classification. *Moderate Fire Intensity Classification* is identified in areas with moderate to heavy fuel loads, such as dense shrubs, small trees, and accumulated ground fuels. Fires in this class present continuous horizontal and vertical fuel arrangements, allowing flames to reach up to 8 feet in length. Fire behavior is notably influenced by moderate to steep *slopes*, often accelerating the spread. Short-range spotting becomes more common, complicating suppression efforts. Ground crews typically require mechanized support, such as engines and dozers, to establish control lines. Aircraft assistance may be necessary, particularly in inaccessible terrain. There is a significant increase in the potential for property damage and risk to life, especially in *wildland-urban interface* areas.

Key Characteristics Include:

1. **Fuels:** Moderate to heavy fuels, including dense shrublands, small trees, timber litter, and canopy fuels (e.g., USH, UIH fuel types).
2. **Flame Length:** Up to 8 feet.
3. **Rate of Spread:** Moderate to high, increasing significantly on *slopes* over 30 percent.
4. **Spotting:** Short-range spotting is common.
5. **Terrain Influence:** Steep *slopes* (30 percent or greater) increase fire spread and intensity.
6. **Suppression Difficulty:** Challenging for ground crews without support from engines, dozers, or aircraft. Dozers and plows are generally effective on moderate terrain.

303.2.3 High Fire Intensity Classification. *High Fire Intensity Classification* is identified in areas with heavy, continuous fuel loads, such as dense forest canopies, thick



understory growth, and heavy dead/downed material. Fires in this class frequently occur on steep *slopes*, often exceeding 40 percent, where topography dramatically increases the rate of spread and severity. Flame lengths can exceed 30 feet, and both short- and medium-range spotting are common, particularly in windy conditions. Direct suppression by ground crews is typically ineffective, requiring indirect attack strategies, such as backburns and aerial retardant drops. Fires in this class pose extreme risk to life, property, and firefighter safety, especially in rugged or remote areas.

Key Characteristics Include:

1. **Fuels:** Heavy fuels, including dense forests, urban core areas with heavy fuel loads, and canopy-dominated regions (e.g., WNH, USH, UCH fuel types).
2. **Flame Length:** Up to 30 feet or more.
3. **Rate of Spread:** Rapid, especially on *slopes* greater than 40 percent.
4. **Spotting:** Short-range spotting is common; medium-range spotting is possible under windy conditions.
5. **Terrain Influence:** *Slopes* over 40 percent amplify intensity and spread, creating dangerous conditions for suppression.
6. **Suppression Difficulty:** Direct attack by ground forces and dozers is generally ineffective. Indirect strategies (backburning, aerial support) are often necessary.

These fires present significant danger to life, property, and responder safety.

303.3 Applicability of Code Provisions. The requirements of this code shall apply to all parcels located within designated Wildfire Hazard Areas and corresponding *fire intensity classifications* as identified on the official maps. The level of structure hardening, *defensible space*, and other mitigation measures required shall correspond to the applicable *fire intensity classification*—Low, Moderate, or High—as established by the board.

Structures and parcels identified with low *fire intensity classification* shall be constructed and maintained in accordance with the provisions for Class 1 structure hardening and site and area requirements.

Structures and parcels identified with moderate to high *fire intensity classifications* shall be constructed and maintained in accordance with the provisions for Class 2 structure hardening and site and area requirements.

SECTION 304 GROUND-TRUTHING

304.1 Purpose. This section establishes a process for owners or the owners authorized representative to request a ground-truthing review of their property’s Wildfire Hazard or *fire intensity classification* as identified on state or locally adopted maps. The intent is to provide an opportunity to verify that mapping accurately reflects current, site-specific conditions.



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304.2 Determination of Fire Intensity Classification and Code Requirements. As determined by the *code official*, the *fire intensity classification* and associated requirements shall be based on a review of the vegetative fuels on the parcel and within 300' of the parcel boundary, topography, local weather patterns, and fire behavior modeling data and in accordance with the following *fire intensity classifications*:

304.2.1 *Low Fire Intensity Classification* in accordance with Section 303.2.1

304.2.2 *Moderate Fire Intensity Classification* in accordance with Section 303.2.2

304.2.3 *High Fire Intensity Classification* in accordance with Section 303.2.3

This determination shall be made based on existing conditions or conditions that have been established by a development plan approved by the local jurisdiction. Technical documentation shall be submitted in support of such request by a qualified wildfire professional and in accordance with Section 104.2.



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Chapter 4- Structure Hardening

SECTION 401 GENERAL

401.1 Scope. Exterior design and construction of new buildings and structures within the *wildland-urban interface* areas of Colorado shall be constructed in accordance with this chapter.

Exceptions:

1. Buildings of an accessory character classified as Group U occupancy (including *agricultural buildings*) of any size located at least 50 feet from a structure containing *occupiable* or *habitable space*.
2. One-story detached accessory, nonhabitable structures, such as tool and storage sheds, playhouses and similar uses, provided that the floor area does not exceed 120 square feet and the structure is located greater than or equal to 10 feet from the nearest adjacent occupiable structure.
3. The reconstruction, replacement, alteration, or repair of the exterior walls of an existing building, when less than 25 percent of the surface area of all exterior walls is affected.
4. The reconstruction, replacement, alteration, or repair of the exterior *roof covering* of an existing building, when less than 25 percent of the surface area of the exterior *roof covering* or an attachment thereto is affected.
5. Alterations or repairs to the exterior of an existing structure, or an attachment to it, when less than twenty-five percent of the exterior of the structure is affected by the alteration or repair.
6. Additions that do not increase the footprint of a structure by more than 500 square feet.

SECTION 402 BUILDING MATERIAL

402.1 Building material. Building materials shall comply with any one of the requirements in Section 402.2 through 402.4.

402.2 Noncombustible material. *Noncombustible* material shall comply with the definition of *noncombustible* materials in Section 202.

402.3 Fire-retardant-treated wood. *Fire-retardant-treated wood* shall be identified for exterior use and shall meet the requirements of Section 2303.2 of the 2024 *International Building Code*.

402.4 Ignition-resistant building material. Material shall be tested on the front and back faces in accordance with the extended ASTM E84 or UL 723 test, for a total test period of 30 minutes, or with the ASTM E2768 test. The materials shall bear identification showing the fire test results. Panel products shall be tested with a ripped or cut longitudinal gap of 1/8 inch. The materials, when tested in accordance with the test procedures set forth in ASTM E84 or UL 723



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for a test period of 30 minutes, or with ASTM E2768, shall comply with Sections 402.4.1 through 402.4.3.3. Materials or products which melt, drip or delaminate to the extent that the flame front is interrupted are not permitted.

Exception: Materials composed of a combustible core and a noncombustible exterior covering made from either aluminum at a minimum 0.019 inch thickness or corrosion-resistant steel at a minimum 0.0149 inch thickness shall not be required to be tested with a ripped or cut longitudinal gap.

402.4.1 Flame spread. The material shall exhibit a *flame spread index* not exceeding 25.

402.4.2 Flame front. The material shall exhibit a flame front that does not progress more than 10 feet 6 inches beyond the centerline of the burner at any time during the test.

402.4.3 Weathering. *Ignition-resistant building materials* shall maintain their performance in accordance with this section under conditions of use. The materials shall meet the performance requirements for weathering (including exposure to temperature, moisture and ultraviolet radiation) contained in Sections 402.4.3.1 through 402.4.3.3, as applicable to the materials and conditions of use.

402.4.3.1 Evaluation requirements for weathering. Fire-retardant-treated wood, wood-plastic composite materials and plastic lumber materials shall be evaluated after weathering in accordance with Method A “Test Method for Accelerated Weathering of Fire-Retardant-Treated Wood for Fire Testing” in ASTM D2898.

402.4.3.2 Wood-plastic composite materials. Wood-plastic composite materials shall also demonstrate acceptable fire performance after weathering by the following procedure: first testing in accordance with ASTM E1354 at an incident heat flux of 50 kW/m² in the horizontal orientation, then weathering in accordance with ASTM D7032 and then retesting in accordance with ASTM E1354 and exhibiting an increase of no more than 10 percent in peak rate of heat release when compared to the peak heat release rate of the nonweathered material.

402.4.3.3 Plastic lumber materials. Plastic lumber materials shall also demonstrate acceptable fire performance after weathering by the following procedure: first testing in accordance with ASTM E1354 at an incident heat flux of 50 kW/m² in the horizontal orientation, then weathering in accordance with ASTM D6662 and then retesting in accordance with ASTM E1354 and exhibiting an increase of no more than 10 percent in peak rate of heat release when compared to the peak heat release rate of the nonweathered material.



SECTION 403 CLASS 1 STRUCTURE HARDENING

403.1 General. Class 1 structure hardening shall be in accordance with Sections 403.2 through 403.4.2 and shall apply to buildings and structures hereafter constructed, modified or relocated into or within areas of the *wildland-urban interface* having a low fire hazard severity.

403.2 Roofing. Roofs shall have a *roof covering* or *roof assembly* classified as Class A when tested in accordance with ASTM E108 or UL 790.

403.2.1 Flame and ember protection of roofs. For roof assemblies where the roof covering profile creates a space between the roof covering and roof deck, the space shall resist the entry of flames and embers by one or more of the following methods:

1. Firestopping with noncombustible material of the space between the roof covering and the roof deck.
2. Installation of one layer of cap sheet complying with ASTM D3909 over the combustible roof deck.
3. Installation of a listed Class A classified roof assembly.

403.2.2 Roof valley flashings. Valley flashings shall be not less than 0.019 inch (No. 26 galvanized sheet gage) corrosion-resistant metal installed over a minimum 36-inch-wide underlayment consisting of one layer of cap sheet complying with ASTM D3909 running the full length of the valley.

403.3 Gutters and downspouts. Gutters and downspouts shall be constructed of *noncombustible* material.

403.4 Ventilation Openings. Ventilation openings for enclosed attics, enclosed rafter spaces, and underfloor spaces shall be in accordance with Section 403.4.1 or Section 403.4.2 as applicable.

403.4.1 Performance Requirements. Ventilation openings shall be fully covered with listed vents, tested in accordance with ASTM E2886, to demonstrate compliance with all the following requirements:

1. There shall be no flaming ignition of the cotton material during the Ember Intrusion Test.
2. There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test.
3. The maximum temperature of the unexposed side of the vent shall not exceed 662°F (350°C).

403.4.2 Prescriptive Requirements. Ventilation openings for enclosed attics, enclosed rafter spaces, and underfloor spaces shall be covered with *noncombustible* 404.3 corrosion-resistant mesh with openings not to exceed 1/8-inch.



SECTION 404 CLASS 2 STRUCTURE HARDENING

404.1 General. Class 2 structure hardening shall be in accordance with Sections 404.2 through 404.10.1 as well as the provisions of Class 1 structure hardening in Sections 403.2-403.4.2 and shall apply to buildings and structures hereafter constructed, modified or relocated into or within areas of the *wildland-urban interface* having a moderate or high fire hazard severity. See also Sections 101.6-101.7.

404.2 Protection of eaves. Eaves and soffits shall be protected on the exposed underside by *noncombustible material, ignition-resistant materials*, or by materials approved for not less than 1-hour *fire-resistance-rated construction, 5/8-inch Type X drywall*, 2-inch nominal dimension lumber, or 1 inch nominal *fire-retardant-treated wood* or 3/4 inch nominal fire-retardant-treated plywood, identified for exterior use and meeting the requirements of Section 2303.2 of the 2024 *International Building Code*. Fascias are required and shall be protected on the backside by *noncombustible material, ignition-resistant materials*, or by materials approved for not less than 1-hour *fire-resistance-rated construction, 5/8-inch Type X drywall*, or 2- inch nominal dimension lumber.

404.3 Exterior Walls. Exterior walls of buildings or structures shall be constructed with one of the following methods:

1. Exterior wall assemblies with a minimum of 1-hour fire-resistance rating, rated for exposure on the exterior side.
2. *Approved noncombustible materials.*
3. *Heavy timber or log wall construction.*
4. *Noncombustible materials* complying with Section 402.2 on the exterior side.
5. *Fire-retardant treated wood* complying with Section 402.3 on the exterior side. The *fire-retardant-treated wood* shall be labeled for exterior use and meet the requirements of Section 2303.2 of the 2024 *International Building Code*.
6. *Ignition-resistant materials* complying with Section 402.4 on the exterior side.

Such material shall extend from the top of the foundation to the underside of the eave or the underside of the roof sheathing.

Exceptions:

1. Exterior wall *embellishments* and architectural trim (exclusive of trim on exterior windows and doors) not to exceed 5 percent of the square footage of the exterior wall.
2. Roof or wall top cornice projections and similar assemblies.
3. Solid wood rafter tails and solid wood blocking installed between rafters having minimum dimension 2 inch nominal.

404.3.1 Exterior Wall Coverings. Exterior wall coverings shall be limited to the following:

1. *Noncombustible materials.*
2. *Fire-retardant-treated wood.*
3. *Ignition-resistant building materials.*



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Exception: Where options 1 or 2 in section 404.3 are used, vinyl siding may be used as an exterior covering.

404.3.2 Flashing. A minimum of 6 inches of metal flashing or *noncombustible* material applied vertically between the wall sheathing and the exterior cladding shall be installed at the ground, decking, and roof intersections.

Combustible sheathing products exposed by the gap created at the base of the exterior walls, posts, or columns must be protected with *noncombustible material* or *ignition-resistant building materials* while still permitting drainage and moisture control from behind exterior cladding.

404.4 Underfloor enclosure. Buildings or structures shall have underfloor areas enclosed to the ground or comply with exterior walls in accordance with Section 404.3.

404.5 Decking. Unenclosed decks shall have the deck walking surface constructed of one of the following:

1. *Approved noncombustible* materials
2. Class A rated material

Exception: Composite decking material with a minimum of Class B rating

3. *Fire-retardant-treated wood* identified for exterior use and meeting the requirements of Section 2303.2 of the 2024 *International Building Code*
4. *Ignition-resistant building materials* in accordance with Section 402.4.

404.6 Appendages and Projections. Appendages and projections shall be constructed in accordance with Section 404.3.

404.7 Exterior Glazing. Exterior windows, window walls and glazed doors, windows within exterior doors, and skylights shall be tempered glass, *multilayered glazed panels*, glass block or have a fire protection rating of not less than 20 minutes.

404.8 Exterior Doors. Exterior doors shall be *approved noncombustible* construction, solid core wood not less than 1 ¾-inches thick, or have a fire protection rating of not less than 20 minutes. Windows within doors and glazed doors shall be in accordance with Section 404.7.

Exception: Vehicle access doors.

404.9 Vehicle Access Door Perimeter Gap. Exterior vehicle access doors shall resist the intrusion of embers from entering by preventing gaps between doors and door openings, at the head, sill, and jamb of doors from exceeding ⅛ inch as approved by the AHJ.

Gaps between doors and door openings shall be controlled by one of the following methods:

1. Weather-stripping products made of materials that: (a) have been tested for tensile strength in accordance with ASTM D638 (Standard Test Method for Tensile Properties of Plastics) after exposure to ASTM G155 (Standard Practice for Operating Xenon Arc Light Apparatus for Exposure of Non-Metallic Materials) for a period of 2,000 hours, when the maximum allowable difference in tensile strength values between exposed and



non-exposed samples does not exceed 10 percent; and (b) exhibit a V-2 or better flammability rating when tested to UL 94 (Standards for Tests for Flammability of Plastic Materials for Parts in Devices and Appliances).

2. Door overlaps onto jambs and headers.
3. Garage door jambs and headers covered with metal flashing.

404.10 Detached Accessory Structures. Detached *accessory structures* located less than 50 feet from a building containing *habitable* or *occupiable space* shall have exterior walls constructed in accordance with Section 404.3 through 404.3.2.

404.10.1 Underfloor areas. Where the detached structure is located and constructed so that the structure or any portion thereof projects over a descending *slope* surface greater than 10 percent, the area below the structure shall have underfloor areas enclosed to within 6 inches of the ground, with exterior wall construction in accordance with Section 404.3 or underfloor protection in accordance with Section 404.4 or with 1/8-inch metal corrosion-resistant screen with a hardened zone within 5 feet.

Exception: The enclosure shall not be required where the underside of exposed floors and exposed structural columns, beams and supporting walls are protected as required for exterior 1-hour *fire-resistance-rated construction*, *heavy timber construction*, *noncombustible* materials on the exterior side, or *fire-retardant-treated wood* on the exterior side. The *fire-retardant-treated wood* shall be labeled for exterior use and meet the requirements of Section 2303.2 of the 2024 *International Building Code*.



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Chapter 5- Site and Area Requirements

SECTION 501 GENERAL

501.1 Scope. The provisions of this chapter shall apply to parcels subject to this code.

501.2 Reference. As needed, the *code official* shall refer to the Home Ignition Zone (HIZ) Guide as developed by the Colorado State Forest Service.

Where conflicts occur between provisions of this code and the HIZ Guide, the provisions of this code shall govern. The provisions of this code, as applicable, shall take precedence over the provisions in the referenced standard.

SECTION 502 CLASS 1 REQUIREMENTS

502.1 Structure Ignition Zone 1 (0-5 feet): Immediate Zone

502.1.1 Objective. This zone is designed to reduce or eliminate ember ignition and direct flame contact with the structure, decks, stairs, and attachments.

502.1.2 Materials. Use *noncombustible*, hard surface materials in this zone, such as rock, gravel, sand, concrete, bare earth or stone/concrete pavers.

Exception: Ignition-resistant plantings, per an approved list by the AHJ that is not less than that created by the Colorado State Forest Service, are allowed in the Immediate Zone.

502.1.3 Plantings. Remove all plantings including shrubs, slash, combustible mulch and other woody debris, with the exception of ignition-resistant vegetation.

502.1.4 Trees. There shall be no planting of new trees in the immediate zone. Mature trees of no less than 10-inch diameter at 4.5 feet above ground level may be maintained.

Tree crowns extending to within 10 feet of any structure shall be pruned to maintain a minimum clearance of 10 feet.

Prune tree branches to a height of 6-10 feet from the ground or a third of the total height of the tree, whichever is less.

502.2 Site Signage

502.2.1 Marking of roads. *Approved* signs or other *approved* notices shall be provided and maintained for access roads and driveways to identify such roads and prohibit the obstruction thereof.

502.2.2 Marking of fire protection equipment. Fire protection equipment and fire hydrants shall be clearly identified in a manner *approved* by the *code official* to prevent obstruction.



502.2.3 Address markers. Buildings shall have a permanently posted address, which shall be placed at each driveway entrance and be visible from both directions of travel along the road. In all cases, the address shall be posted at the beginning of construction and shall be maintained thereafter, and the address shall be visible and legible from the road on which the address is located in a manner *approved* by the *code official*.

502.3 Retaining Walls

502.3.1 Retaining Walls. Retaining walls shall be constructed with either *noncombustible* or ignition-resistant materials when any of the following conditions exist:

1. The retaining wall is within 8 feet of a structure regulated by this code or up to the property line when the property line is less than 8 feet away from the structure.
2. The retaining wall is integral to the support of a structure regulated by this code.
3. The retaining wall is integral to the egress from a structure regulated by this code to a public way, easement, or private road.

502.4 Fencing

502.4.1 Fencing. Fencing within 8 feet of a structure regulated by this code or up to the property line when the property line is less than 8 feet away from the structure shall be constructed with *noncombustible* or ignition-resistant materials.

Exception: Vinyl fencing. Vinyl fencing may be allowed.

SECTION 503 CLASS 2 REQUIREMENTS

503.1 General. Class 2 site and area requirements shall be in accordance with Sections 503.2 through 503.3.2 and include all requirements of Class 1 in Sections 502.1 through 502.4.

503.2 Structure Ignition Zone 2 (5-30 feet) Intermediate Zone

503.2.1 Objective. This zone is designed to give an approaching fire less fuel, which will help reduce its intensity as it gets nearer to structures.

503.2.2 Dead Materials. Within the *fuel modification* area, hazardous dead plant material must be removed from live vegetation.

503.2.3 Fuels Accumulation. Avoid large accumulations of surface fuels such as logs, branches, slash and combustible mulch.

503.2.4 Trees. *Tree crowns* extending to within 10 feet of any structure shall be pruned to maintain a minimum clearance of 10 feet.

Prune tree branches to a height of 6-10 feet from the ground or a third of the total height of the tree, whichever is less.



503.2.4.1 Tree Spacing. *Tree crowns* within this zone shall be spaced to prevent structure ignition and promote fuel discontinuity to limit fire spread.

503.2.5 Shrubs. Shrub groups within this zone shall be spaced to prevent structure ignition. Shrubs shall be at least 10 feet away from the edge of tree branches.

503.3 Structure Ignition Zone 3 (30-100 feet) Expanded Zone

503.3.1 Objective. This zone focuses on mitigation that keeps fire on the ground.

503.3.2 Tree Spacing. *Tree crowns* within this zone shall be spaced at a minimum of 6-10 feet.

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Appendix A: PERMITS

The provisions of this appendix apply only when adopted by the governing body in the final ordinance.

A101.1 General. Where not otherwise provided in the requirements of the *International Building Code* or *International Fire Code*, permits are required in accordance with Sections A101.2 through A101.9.

A101.2 Permits required. Unless otherwise exempted, buildings or structures regulated by this code shall not be erected, constructed, altered, repaired, moved, converted, changed, or changed in use or occupancy unless a separate permit for each building or structure has first been obtained from the *code official*.

For buildings or structures erected for temporary uses, see Section 105.

A101.3 Permit application. To obtain a permit, the applicant shall first file an application therefor in writing on a form furnished by the code enforcement agency for that purpose. Every such application shall:

1. Identify and describe the work, activity, operation, practice or function to be covered by the permit for which application is made.
2. Describe the land on which the proposed work, activity, operation, practice or function is to be done by legal description, street address or similar description that will readily identify and definitely locate the proposed building, work, activity, operation, practice or function.
3. Indicate the use or occupancy for which the proposed work, activity, operation, practice or function is intended.
4. Be accompanied by plans, diagrams, computation and specifications and other data as required in Appendix B.
5. State the valuation of any new building or structure or any addition, remodeling or alteration to an existing building.
6. Be signed by the applicant or the applicant's authorized agent.
7. Give such other data and information as required by the *code official*.

A101.3.1 Preliminary inspection. Before a permit is issued, the *code official* is authorized to inspect and approve the systems, equipment, buildings, devices, premises and spaces or areas to be used.

A101.3.2 Time limitation of application. An application for a permit for any proposed work shall be deemed to have been abandoned 180 days after the date of filing, unless such application has been pursued in good faith or a permit has been issued; except that



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the *code official* is authorized to grant one or more extensions of time for additional periods not exceeding 180 days each. The extension shall be requested in writing and justifiable cause demonstrated.

A101.4 Permit approval. Before a permit is issued, the *code official*, or an authorized representative, shall review and approve permitted uses, occupancies or structures. Where laws or regulations are enforceable by other agencies or departments, a joint approval shall be obtained from agencies or departments concerned.

A101.5 Permit issuance. The application, plans, specifications and other data filed by an applicant for a permit shall be reviewed by the *code official*. If the *code official* finds that the work described in an application for a permit and the plan, specifications and other data filed therewith conform to the requirements of this code, the *code official* is allowed to issue a permit to the applicant.

When the *code official* issues the permit, the *code official* shall endorse in writing or stamp the plans and specifications APPROVED. Such *approved* plans and specifications shall not be changed, modified or altered without authorization from the *code official*, and work regulated by this code shall be done in accordance with the *approved* plans.

A101.5.1 Refusal to issue a permit. Where the application or construction documents do not conform to the requirements of pertinent laws, the *code official* shall reject such application in writing, stating the reasons therefor.

A101.6 Validity of permit. The issuance or granting of a permit or approval of plans, specifications and computations shall not be construed to be a permit for, or an approval of, any violation of any of the provisions of this code or of any other ordinance of the jurisdiction. Permits presuming to give authority to violate or conceal the provisions of this code or other ordinances of the jurisdiction shall not be valid.

A101.7 Expiration. Every permit issued by the *code official* under the provisions of this code shall expire by limitation and become null and void if the building, use or work authorized by such permit is not commenced within 180 days from the date of such permit, or if the building, use or work authorized by such permit is suspended or abandoned at any time after the work is commenced for a period of 180 days.

Any permittee holding an unexpired permit is allowed to apply for an extension of the time within which work is allowed to commence under that permit where the permittee is unable to commence work within the time required by this section for good and satisfactory reasons. The *code official* is authorized to extend the time for action by the permittee for a period not exceeding 180 days on written request by the permittee showing that circumstances beyond the control of the permittee have prevented action from being taken. Permits shall not be extended more than once.



A101.8 Retention of permits. Permits shall at all times be kept on the premises designated therein and shall at all times be subject to inspection by the *code official* or other authorized representative.

A101.9 Revocation of permits. Permits issued under this code can be suspended or revoked where it is determined by the *code official* that:

1. It is used by a person other than the person to whom the permit was issued.
2. It is used for a location other than that for which the permit was issued.
3. Any of the conditions or limitations set forth in the permit have been violated.
4. The permittee fails, refuses or neglects to comply with any order or notice duly served on him or her under the provisions of this code within the time provided therein.
5. There has been any false statement or misrepresentation as to material fact in the application or plans on which the permit or application was made.
6. The permit is issued in error or in violation of any other ordinance, regulations or provisions of this code.

The *code official* is allowed to, in writing, suspend or revoke a permit issued under the provisions of this code whenever the permit is issued in error or on the basis of incorrect information supplied, or in violation of any ordinance or regulation or any of the provisions of this code.



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Appendix B: CONSTRUCTION DOCUMENTS

The provisions of this appendix apply only when adopted by the governing body in the final ordinance.

B101.1 General. Plans, engineering calculations, diagrams and other data shall be submitted in the format as required by the jurisdiction. The construction documents shall be prepared and submitted where required by the statutes of the jurisdiction in which the project is to be constructed. Where special conditions exist, the *code official* is authorized to require additional documentation.

Exception: Submission of plans, calculations, construction inspection requirements and other data, if it is found that the nature of the work applied for is such that reviewing of plans is not necessary to obtain compliance with this code.

B101.2 Information on plans and specifications. Plans and specifications shall be drawn to scale on substantial paper or cloth and shall be of sufficient clarity to indicate the location, nature and extent of the work proposed, and show in detail that it will conform to the provisions of this code and relevant laws, ordinances, rules and regulations.

B101.3 Site plan. In addition to the requirements for plans in the *International Building Code*, site plans shall include topography, landscape and vegetation details and locations of structures or building envelopes. The *code official* is authorized to waive or modify the requirement for a site plan where the application for permit is for alteration or repair or where otherwise warranted. Identify the *fire intensity classification*.

B101.3.1 Defensible Space Site Plans. Defensible space site plans shall be prepared and submitted to the *code official* for review and approval as part of the site plans required for a permit. The *code official* is authorized to waive or modify the requirement for a defensible space site plan where the application for permit is for alteration or repair or where otherwise warranted.

B101.5 Other data and substantiation. Where required by the *code official*, the plans and specifications shall include classification of fuel loading, fuel model light, medium or heavy, and substantiating data to verify classification of fire-resistive vegetation.

B101.6 Retention of plans. One set of *approved* plans, specifications and computations shall be retained by the *code official* for a period of not less than 180 days from date of completion of the permitted work or as required by state or local laws.

B101.7 Examination of documents. The *code official* shall examine or cause to be examined the accompanying construction documents and shall ascertain by such examinations whether the construction indicated and described is in accordance with the requirements of this code and other pertinent laws or ordinances.



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B101.8 Amended construction documents. Work shall be installed in accordance with the *approved* construction documents, and changes made during construction that are not in compliance with the *approved* documents shall be resubmitted for approval as an amended set of construction documents.

B101.9 Previous approvals. This code shall not require changes in the construction documents, construction or designated occupancy of a structure for which a lawful permit has been heretofore issued or otherwise lawfully authorized, and the construction of which has been pursued in good faith within 180 days after the effective date of this code and has not been abandoned.

B101.10 Phased approval. The *code official* is authorized to issue a permit for the construction of foundations or any other part of a building or structure before the construction documents for the whole building or structure have been submitted, provided that adequate information and detailed statements have been filed complying with pertinent requirements of this code. The holder of such permit for the foundation or other parts of a building or structure shall proceed at the holder's own risk with the building operation and without assurance that a permit for the entire structure will be granted.



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Appendix C: INSPECTION AND ENFORCEMENT

The provisions of this appendix apply only when adopted by the governing body in the final ordinance.

C101.1 Inspection. Inspections shall be in accordance with Sections C101.1.1 through C101.1.4.3.

C101.1.1 General. Construction or work for which a permit is required by this code shall be subject to inspection by the *code official* and such construction or work shall remain visible and able to be accessed for inspection purposes until *approved* by the *code official*.

It shall be the duty of the permit applicant to cause the work to remain visible and able to be accessed for inspection purposes. Neither the *code official* nor the jurisdiction shall be liable for expense entailed in the removal or replacement of any material required to allow inspection.

Approval as a result of an inspection shall not be construed to be an approval of a violation of the provisions of this code or of other ordinances of the jurisdiction. Inspections presuming to give authority to violate or cancel the provisions of this code or of other ordinances of the jurisdiction shall not be valid.

Where required by the *code official*, a survey of the lot shall be provided to verify that the mitigation features are provided and the building or structure is located in accordance with the *approved* plans.

C101.1.2 Authority to inspect. The *code official* shall inspect, as often as necessary, buildings and premises, including such other hazards or appliances designated by the *code official* for the purpose of ascertaining and causing to be corrected any conditions that could reasonably be expected to cause fire or contribute to its spread, or any violation of the purpose of this code and of any other law or standard affecting fire safety.

C101.1.2.1 Approved inspection agencies. The *code official* is authorized to accept reports of approved inspection agencies, provided that such agencies satisfy the requirements as to qualifications and reliability.

C101.1.2.2 Inspection requests. It shall be the duty of the holder of the permit or their duly authorized agent to notify the *code official* when work is ready for inspection. It shall be the duty of the permit holder to provide access to and means for inspections of such work that are required by this code.

C101.1.2.3 Approval required. Work shall not be done beyond the point indicated in each successive inspection without first obtaining the approval of the *code official*. The *code official*, upon notification, shall make the requested inspections and shall



either indicate the portion of the construction that is satisfactory as completed, or notify the permit holder or his or her agent wherein the same fails to comply with this code. Any portions that do not comply shall be corrected and such portion shall not be covered or concealed until authorized by the *code official*.

C101.1.3 Reinspections. To determine compliance with this code, the *code official* can cause a structure to be reinspected. A fee can be assessed for each inspection or reinspection where work for which inspection is called is not complete or where corrections called for are not made.

Reinspection fees can be assessed where the *approved* plans are not readily available to the inspector, for failure to provide access on the date for which inspection is requested or for deviating from plans requiring the approval of the *code official*.

To obtain a reinspection, the applicant shall pay the reinspection fee as set forth in the fee schedule adopted by the jurisdiction. Where reinspection fees have been assessed, additional inspection of the work will not be performed until the required fees have been paid.

C101.1.4 Testing. Installations shall be tested as required in this code and in accordance with Sections C101.1.4.1 through C101.1.4.3. Tests shall be made by the permit holder or authorized agent and observed by the *code official*.

C101.1.4.1 New, altered, extended or repaired installations. New installations and parts of existing installations that have been altered, extended, renovated or repaired, shall be tested as prescribed herein to disclose defects.

C101.1.4.2 Apparatus, instruments, material and labor for tests. Apparatus, instruments, material and labor required for testing an installation or part thereof shall be furnished by the permit holder or authorized agent.

C101.1.4.3 Reinspection and testing. Where any work or installation does not pass an initial test or inspection, the necessary corrections shall be made so as to achieve compliance with this code. The work or installation shall then be resubmitted to the *code official* for inspection and testing.

C101.2 Enforcement. Enforcement shall be in accordance with Sections C101.2.1 and C101.2.2.

C101.2.1 Authorization to issue corrective orders and notices. Where the *code official* finds any building or premises that are in violation of this code, the *code official* is authorized to issue corrective orders and notices.

C101.2.2 Service of orders and notices. Orders and notices authorized or required by this code shall be given or served on the owner, the owner's authorized agent, operator, occupant or other person responsible for the condition or violation either by verbal notification, personal service, or delivering the same to, and leaving it with, a person of suitable age and discretion on the premises; or, if such person is not found on the



premises, by affixing a copy thereof in a conspicuous place on the door to the entrance of said premises and by mailing a copy thereof to such person by registered or certified mail to the person's last known address.

Orders or notices that are given verbally shall be confirmed by service in writing as herein provided.

C101.3 Compliance with orders and notices. Compliance with orders and notices shall be in accordance with Sections C101.3.1 through C101.3.8.

C101.3.1 General compliance. Orders and notices issued or served as provided by this code shall be complied with by the owner, the owner's authorized agent, operator, occupant or other person responsible for the condition or violation to which the corrective order or notice pertains.

If the building or premises is not occupied, then such corrective orders or notices shall be complied with by the owner or the owner's authorized agent.

C101.3.2 Compliance with tags. building or premises shall not be used when in violation of this code as noted on a tag affixed in accordance with Section C101.3.1.

C101.3.3 Removal and destruction of signs and tags. A sign or tag posted or affixed by the *code official* shall not be mutilated, destroyed or removed without authorization by the *code official*.

C101.3.4 Citations. Persons operating or maintaining an occupancy or premises subject to this code who allow a hazard to exist or fail to take immediate action to abate a hazard on such occupancy, premises or vehicle when ordered or notified to do so by the *code official* shall be guilty of a misdemeanor.

C101.3.5 Unsafe conditions. Buildings, structures or premises that constitute a fire hazard or are otherwise dangerous to human life, or that in relation to existing use constitute a hazard to safety or health or public welfare, by reason of inadequate maintenance, dilapidation, obsolescence, fire hazard, disaster damage or abandonment as specified in this code or any other ordinance, are unsafe conditions. Unsafe buildings or structures shall not be used. Unsafe buildings are hereby declared to be public nuisances and shall be abated by repair, rehabilitation, demolition or removal, pursuant to applicable state and local laws and codes.

C101.3.5.1 Record. The *code official* shall cause a report to be filed on an unsafe condition. The report shall state the occupancy of the structure and the nature of the unsafe condition.

C101.3.5.2 Notice. Where an unsafe condition is found, the *code official* shall serve on the owner, owner's authorized agent or person in control of the building, structure or premises, a written notice that describes the condition deemed unsafe and specifies the required repairs or improvements to be made to abate the unsafe condition, or



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requires the unsafe structure to be demolished. Such notice shall require the person thus notified, or their designee, to declare to the *code official* within a stipulated time, acceptance or rejection of the terms of the order.

C101.3.5.2.1 Method of service. Such notice shall be deemed properly served where a copy thereof is served by one of the following methods:

1. Delivered to the owner or the owner's authorized agent personally.
2. Sent by certified or registered mail addressed to the owner or the owner's authorized agent at the last known address with a return receipt requested.
3. Delivered in any other manner as prescribed by local law.

Where the certified or registered letter is returned showing that the letter was not delivered, a copy thereof shall be posted in a conspicuous place in or about the structure affected by such notice. Service of such notice in the foregoing manner on the owner's authorized agent or on the person responsible for the structure shall constitute service of notice on the owner.

C101.3.5.3 Placarding. Upon failure of the owner, the owner's authorized agent or the person responsible to comply with the notice provisions within the time given, the *code official* shall post on the premises or on defective equipment a placard bearing the word "UNSAFE" and a statement of the penalties provided for occupying the premises, operating the equipment or removing the placard.

C101.3.5.3.1 Placard removal. The *code official* shall remove the unsafe condition placard whenever the defect or defects on which the unsafe condition and placarding action were based have been eliminated. Any person who defaces or removes an unsafe condition placard without the approval of the *code official* shall be subject to the penalties provided by this code.

C101.3.5.4 Abatement. The owner, the owner's authorized agent, operator or occupant of a building, structure or premises deemed unsafe by the *code official* shall abate, correct or cause to be abated or corrected such unsafe conditions either by repair, rehabilitation, demolition or other *approved* corrective action.

C101.3.5.5 Summary abatement. Where conditions exist that are deemed hazardous to life and property, the *code official* is authorized to abate or correct summarily such hazardous conditions that are in violation of this code.

C101.3.5.6 Evacuation. The *code official* shall be authorized to order the immediate evacuation of any occupied building, structure or premises deemed unsafe where such hazardous conditions exist that present imminent danger to the occupants. Persons so notified shall immediately leave the structure or premises and shall not enter or reenter until authorized to do so by the *code official*.



COLORADO
Department of Public Safety



COLORADO
Division of Fire
Prevention & Control
Department of Public Safety

C101.3.6 Prosecution of violation. If the notice of violation is not complied with promptly, the *code official* is authorized to request the legal counsel of the jurisdiction to institute the appropriate proceeding at law or in equity to restrain, correct or abate such violation, or to require the removal or termination of the unlawful occupancy of the building or structure in violation of the provisions of this code or of the order or direction made pursuant thereto.

C101.3.7 Violation penalties. An AHJ has the authority to establish fees.

C101.3.8 Abatement of violation. In addition to the imposition of the penalties herein described, the *code official* is authorized to institute appropriate action to prevent unlawful construction or to restrain, correct or abate a violation; or to prevent illegal occupancy of a structure or premises; or to stop an illegal act, conduct of business or occupancy of a structure on or about any premises.

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: February 23, 2026
Subject: City Administrator Update

Requests for Action:

- None

Updates:

- Cameron Marlin, Guy and I met on February 5 to plan for the grant application to Great Outdoors Colorado (GOCO) for the Shelly Quinn Park Redevelopment Phase 2 project in partnership with the Clear Creek Metropolitan Recreation District.
- The Mayor, Guy and I met on February 5 and 18 with our Affordable Senior Housing Consultant to debrief the selection process for a development partner and to discuss next steps.
- The Mayor attended on February 6 the Project Leadership Team (PLT) meeting for the I-70 Floyd Hill to Veterans Memorial Tunnels Reconstruction Project.
- Ed and I attended on February 6 a meeting with JVA Engineering regarding the Montane Water Tank project.
- Guy and I met on February 9 with Lorraine Trotter for a financial check-in.
- The Mayor and staff attended on February 9 a meeting with a consultant regarding recommendations for wayfinding.
- The Mayor, Guy and I attended on February 10 the monthly Mayors and Commissioners meeting.
- The Mayor and staff attended on February 10 an agency coordination meeting with HDR Engineering regarding the Mobility Hub Plan.
- The Mayor, members of the Historic Preservation Review Commission, and I attended the annual Saving Places Conference sponsored by Colorado Preservation, Inc. in Denver on February 11-13.
- The Mayor and I attended on February 17 the monthly meeting of the Business and Community Promotion Board.

TO: City Council
CC: City Administrator Andrew Marsh
FROM: Guy Patterson | Assistant City Administrator
DATE: 2/23/2026
SUBJECT: Assistant City Administrator Report
ATTACHMENTS:

- Business and Community Promotions Board Directors Report 2.17.26



REQUEST FOR ACTION

None

THK Associates, Inc.

On Tuesday, February 17th, CORE Consulting and I met with THK Associates, Inc. to kick off the needs assessment and appraisal process for the senior housing project. THK will be on-site later this week to begin their work. This grant-funded project is a key component to accessing various funding sources for the senior housing project.

Clerk/Treasurer Transition

Ms. Kim now has signatory authority at both UMB and Evergreen Bank as she continues the process of taking over the clerk and treasurer duties for the City. Thank you to city staff for supporting her as this transition moves forward.

Business and Community Promotions Board Meeting

Overview & Key Updates

Since the January meeting, focus areas have included advancing the 2026 Strategic Forward-Facing Marketing Action Plan, finalizing 2025 year-end budget reconciliation, preparing the comprehensive parking program analysis for Board review, and moving forward on active grant coordination. Efforts continue to align data, business feedback, and operational realities as we prepare March recommendations to City Council regarding parking and summer activation.

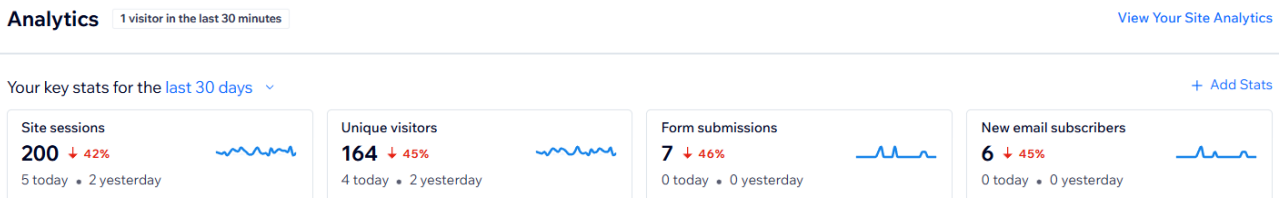
1. Marketing & Branding Initiatives

a. Visit Idaho Springs Launch

Website: All business listings have now been reviewed internally for consistency, and I am moving on to adding services and other businesses within the city. I am having continued conversations with businesses to confirm accuracy. Curated itineraries are in development, and additional SEO optimization work is underway. Please see the latest SEO report in your packet.

Email list growth strategy continues; subscriber numbers have increased since January. We currently have 332 email subscribers and will continue growing this list as part of our 2026 engagement strategy.

Below 1/11/2026-2/9/2026 Compared to 12/12/2025-1/10/2026



b. Instagram & Facebook: We have 345 followers on Instagram, and 368 followers on Facebook.

c. Brand Asset Rollout

i. Influencer Partnership – Maria Mitchell (@wheremariawanders)

The February visit has been completed. Deliverables include two reels and supporting stories. Analytics will be shared once live metrics are available. Early impressions indicate strong winter positioning content highlighting Hot Springs, downtown dining, and local retail.

d. Seasonal Marketing Strategy: February–April (Shoulder Season Activation)

To address slower winter visitation and limited snow conditions, the February–April marketing strategy will position Idaho Springs as an easy, close-to-Denver mountain escape that does not rely on ski-based tourism.

The campaign theme, “Your Easy Mountain Escape,” will focus on promoting Idaho Springs as a spontaneous midweek and weekend destination offering:

- Hot Springs relaxation experiences
- Walkable historic downtown exploration
- Winter river walks and scenic outdoor access
- Local makers, retail, and dining
- Select “S’mores Sundays” activations
- Cozy, low-lift mountain experiences

The primary objective is to drive weekday traffic (Monday–Thursday) while maintaining steady weekend engagement. Messaging will emphasize proximity (30 miles from Denver), affordability, and the benefit of visiting during quieter months.

Content cadence will include:

- Midweek “Mountain Reset” promotions

- Weekly business spotlights
- Sunday S'mores programming
- Early spring activation messaging in March and April

The strategy reframes shoulder season as an advantage, promoting Idaho Springs as relaxed, uncrowded, and ideal for spontaneous day trips or overnight stays.

This approach supports business vitality during slower months while reinforcing the brand narrative of Idaho Springs as a welcoming, year-round mountain town destination.

e. **Grants**

- i. **Wayfinding Grant:** The finalized Wayfinding & Branding Strategy will be presented at this meeting. Since our last update, staff has met with HDR and Tryba to coordinate alignment with CDOT signage standards and integration with the evolving Downtown Master Plan design. This coordination ensures that gateway signage, directional elements, and interpretive components align with state corridor requirements while reinforcing Idaho Springs' brand identity and long-term mobility vision. This presentation represents the completion of the planning and design framework phase and positions the City to move forward into implementation planning and funding alignment. We have applied for a Management Grant – FY26 to support Phase II of our Wayfinding Strategy. This next phase focuses on execution planning and design development for priority signage and visitor navigation tools that connect Downtown, Virginia Canyon Mountain Park (VCMP), the Mighty ARGO Experience, and other key attractions.
- ii. **Digital Multimedia Historic Tour Grant:** \$25,000
Project kickoff meetings are underway, and we have released a press release regarding the award. Coordination between Historic Sites & Facilities Board, Historical Society, and BCPB has begun. Scope development and timeline confirmation will be reviewed after the final grant paperwork is received.

2. Event Planning & Activations

- a. 2026 Sponsorship Development
 - i. Interstate Parking partnership structure continues to be finalized. Visibility packages and event alignment are being drafted to ensure clarity and shared expectations.
 - ii. In conversations with the Floyd Hill Construction companies about sponsoring the 2026 event season.
- b. 2026 Event Calendar: The first draft of the 2026 Event Calendar was circulated in January, and a more forward-facing, refined version is included in your packet. Adjustments are being made to better balance peak visitation weekends, community capacity, sponsorship alignment, and parking strategy considerations.
- c. An Activation Plan will be presented to City Council in March, outlining the full 2026 event framework. This will include proposed timing for the Miner Street transition into Market Season, as well as early strategy development around expanded downtown music programming. I will circulate this to the board via email in the coming weeks and will be having a meeting with Steve and Tara to go over the budget and how it is broken down over the activation season.
- d. Comedy Show Support: Outreach to lodging partners has been completed to support the March 11 Slaymaker Cellars comedy event. This effort reflects our continued strategy to diversify downtown activations and expand year-round programming.
- e. Businesses interested in partnering on this event or future cultural programming are encouraged to schedule a meeting with Sadie to discuss opportunities. As appropriate, we will continue aligning events with local nonprofit partnerships, such as

Two Brothers' February adopt-a-dog activation, to strengthen cross-community engagement and shared visibility.

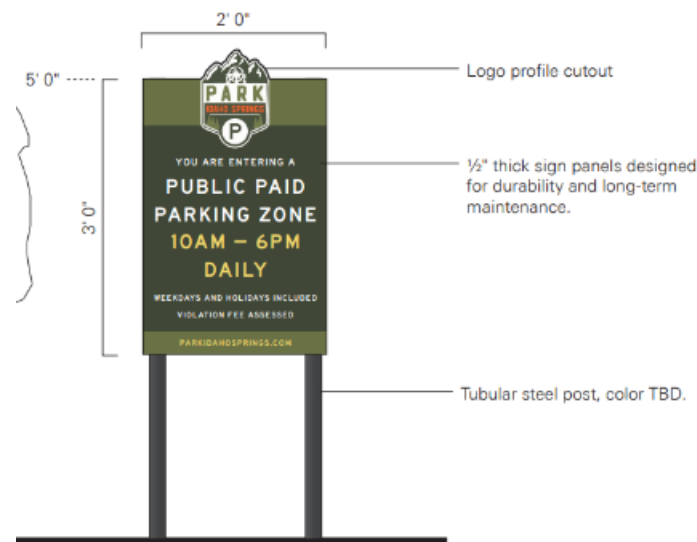
3. Business & Community Engagement

a. Community Conversation

- b. The first Quarterly Community Conversation of 2026 is scheduled for March 5th. Given the agenda focus on Downtown Master Plan updates, Mobility Hub coordination, and potential parking program expansion, I am recommending that this session be hosted at Tommyknockers. This meeting will provide an important opportunity to share updates, gather feedback, and ensure transparency as these interconnected initiatives move into implementation phases.

- c. Parking Program Review & Mobility Strategy:** In collaboration with Interstate Parking, we are working on a comprehensive parking update that will be presented with your feedback to City Council in March:

- i. **Enforcement Strategy & Public Perception Considerations:** As part of the ongoing parking program evaluation, we are refining our enforcement strategy to better align with occupancy levels, business feedback, and overall public perception. Moving forward, when municipal lots are operating at less than 50% occupancy, enforcement will shift to a light-touch approach. The goal is to maintain compliance while reducing unnecessary friction during lower-demand periods. On high-demand days and during special events, enforcement will remain consistent to ensure turnover and availability.
- ii. We have received multiple reports from businesses that ambassadors have issued citations in situations where payment had reportedly been made. We are actively reviewing this feedback with Interstate Parking to ensure ambassadors prioritize an education-first approach. The emphasis will be on clear communication, and proactive assistance before citation whenever possible.
- iii. Light enforcement will also be implemented along Miner Street, particularly during non-peak periods, as we continue evaluating how paid parking interacts with downtown vitality and visitor experience.
- iv. In addition, we are exploring a public perception marketing campaign focused on clarifying the “why” behind parking management in Idaho Springs. This would include messaging around ease of parking, reinvestment of parking revenue into community projects and events, and improved visitor flow. The objective is to shift the narrative from enforcement to stewardship and shared investment.
- v. Finally, we are working toward installation of a gateway entry sign that helps orient visitors upon arrival, reinforcing clarity around parking zones and supporting a smoother first impression when entering downtown.



- vi. This phase of parking program evolution is focused on responsive refinement based on real data and community input, while maintaining financial sustainability and operational consistency. In your packet you will see a one page with recommendations on: Potential rate restructuring, including refined half-hour pricing options, Event-based parking pricing for high-demand days such as the 4th of July and RapidGrass, A prepay parking link for race and special event organizers. We are also looking for your feedback on day parking rates on the east end that will be marketed to the bike riders.
- 4. **Budget:** I am still finalizing the full 2025 year-end budget breakdown and will email the Board an update as soon as that information is complete, along with updated Placer.ai and Arrivalist data for context, I am waiting on some final review with City Staff.
- 5. **Town Resiliency & Construction Impact**
 - a. **Traffic & CDOT Updates**
 - i. **I-70 Traffic Counts:** December 2025 traffic counts have not been received at the time of this report.
 - ii. **I-70 Floyd Hill Project – Key Updates for Idaho Springs**
Residents and businesses are encouraged to sign up for text alerts by texting “floydhill” to 21000, and to use COtrip.org for real-time travel conditions.
 1. [Informational Video](#) - Good for websites, display monitors, etc.
 2. Fact Sheet in [English](#) and [Spanish](#) - Project background information
 3. [Rock Scaling/Blasting FAQ](#)
 4. [Map](#) - Depicts the Project area
 5. [Social Media Graphic](#) - Details how to stay informed
 6. [Project Website](#) - Recently updated with detailed Project information
 - b. **Downtown Master Plan – Next Steps**
There are no formal updates to report at this time. However, conversations with CDOT have progressed regarding the Mobility Hub component of the Downtown Master Plan. We anticipate more significant updates next month as discussions continue to advance and additional details become available for Board review.
 - c. **Sales Tax Trends & Insights**
 - i. January 2025: \$357,076.65 (-2.39%)
 - ii. February 2025: \$363,464.19 (+4.12%)
 - iii. March 2025: \$400,737.88 (-0.40%)
 - iv. April 2025: \$341,153.08 (+9.86%)
 - v. May 2025: \$356,129.94 (+2.79%)
 - vi. June 2025: \$492,710.42 (+4.45%)

- vii. July 2025: \$562,470.38 (+2.29%)
- viii. August 2025: \$472,389.49 (-0.97%)
- ix. September 2025: \$440,768.36 (1.81%)
- x. October 2025: \$418,269.67 (8.27%)
- xi. November 2025: \$317,611.72 (3.18%)
- xii. December 2025: \$395,977.36 (-3.01%)
- xiii. **YTD (Jan–Dec 2025): \$4,918,713.10 (+2.30 over 2024 YTD)**

Sales Tax – Final 2025 Year-End Overview

December 2025 sales tax collections totaled \$395,977.36, reflecting a 3.01% decrease year-over-year.

For the full calendar year (January–December 2025), Idaho Springs collected \$4,918,713.10 in sales tax revenue, representing a 2.30% increase over 2024.

It is important to contextualize this data. 2024 was the first full year of the City’s most recent sales tax increase, and 2025 reflected significant inflationary pressures, including rising operating costs and price increases across most businesses. When adjusting for inflation and cost escalations, our year-end growth suggests that Idaho Springs remained relatively flat in real purchasing power terms, and potentially slightly down when measured against price increases.

However, it is also important to note that many comparable mountain and gateway communities are experiencing more significant sales tax declines. In that context, Idaho Springs’ relative stability reflects continued economic resilience despite construction impacts, cost pressures, and shifting visitor patterns.

Overall, the data indicates steady performance and stability heading into 2026, even within a more complex economic environment.

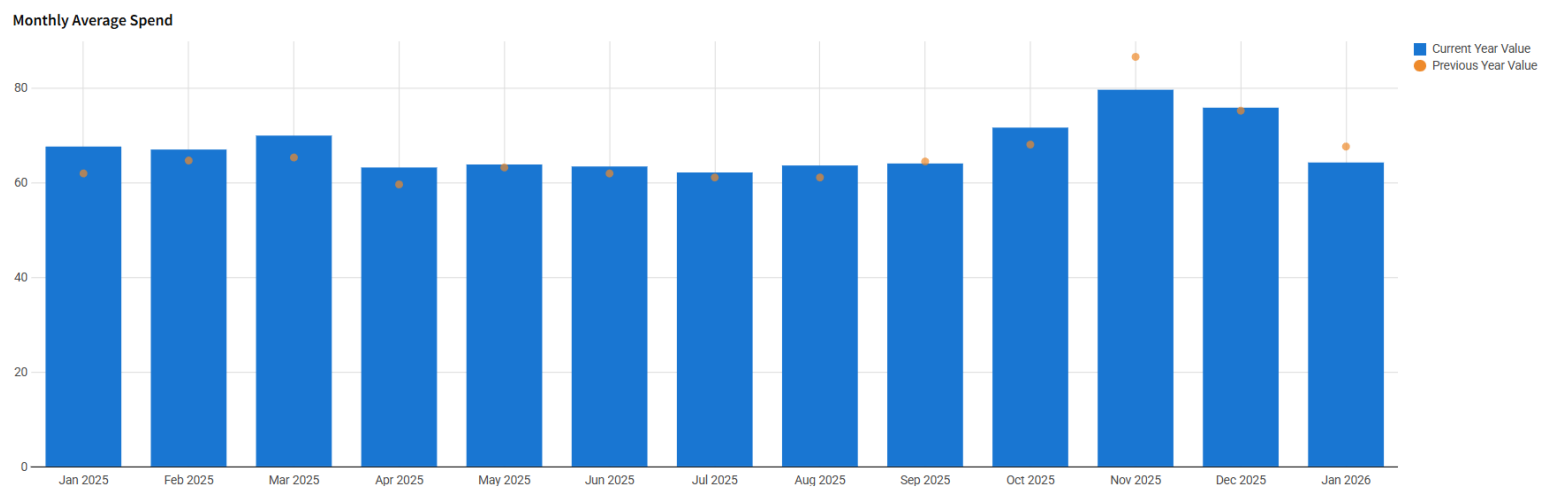
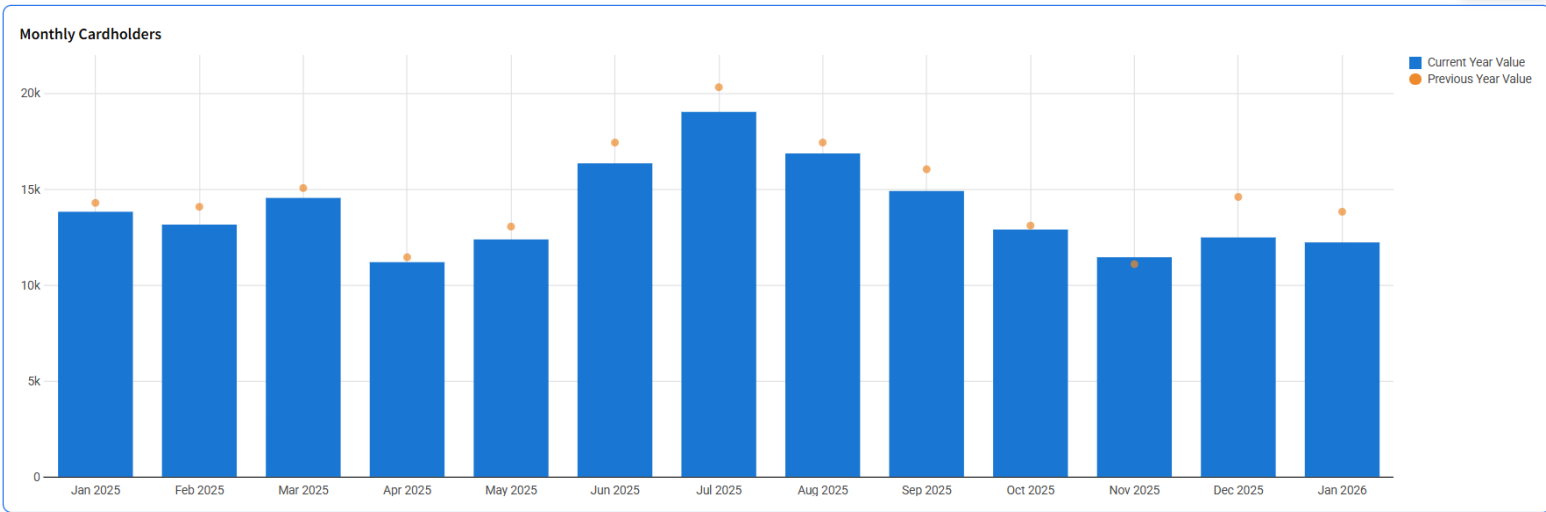
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Mo. To Mo. Comparison	YTD Comparison	Current YTD Total	Previous YTD Total
Jan	\$139,731.94	\$200,236.03	\$194,756.37	\$222,532.49	\$235,940.98	\$266,501.90	\$265,799.93	\$344,180.43	\$365,835.89	\$357,076.65	-2.39%	-2.39%	357,076.65	365,835.89
Feb	\$187,483.54	\$177,395.43	\$190,166.90	\$207,177.31	\$232,375.01	\$243,676.11	\$272,972.03	\$361,032.17	\$349,072.52	\$363,464.19	4.12%	0.79%	720,540.84	714,908.41
Mar	\$182,398.01	\$206,563.51	\$223,907.92	\$232,244.57	\$186,300.12	\$291,578.68	\$310,036.11	\$402,899.93	\$402,360.50	\$400,737.88	-0.40%	0.36%	1,121,278.72	1,117,268.91
April	\$134,442.24	\$159,819.04	\$175,580.94	\$178,261.23	\$188,064.67	\$248,167.82	\$256,468.48	\$317,733.49	\$310,527.71	\$341,153.02	9.86%	2.43%	1,462,431.74	1,427,796.62
May	\$181,631.58	\$177,345.32	\$184,601.78	\$213,658.13	\$176,240.37	\$275,287.42	\$280,922.87	\$339,029.09	\$346,473.76	\$356,129.94	2.79%	2.50%	1,818,561.68	1,774,270.38
June	\$233,208.76	\$248,756.18	\$274,310.00	\$285,678.54	\$289,485.68	\$364,020.44	\$364,822.74	\$445,442.74	\$471,665.00	\$492,710.42	4.46%	2.91%	2,311,272.10	2,245,935.38
July	\$261,915.78	\$295,890.20	\$351,932.41	\$393,380.68	\$301,704.63	\$411,802.03	\$422,571.90	\$562,291.21	\$549,871.19	\$562,470.38	2.29%	2.79%	2,873,742.48	2,795,806.57
August	\$247,167.24	\$266,861.70	\$261,825.68	\$308,276.28	\$302,934.73	\$346,174.64	\$396,083.62	\$479,965.55	\$477,026.41	\$472,389.49	-0.97%	2.24%	3,346,131.97	3,272,832.98
Sept	\$237,656.99	\$217,782.08	\$253,207.80	\$268,690.51	\$311,044.04	\$379,340.95	\$370,507.24	\$437,935.60	\$432,939.99	\$440,768.36	1.81%	2.19%	3,786,900.33	3,705,772.97
Oct	\$178,132.16	\$176,952.97	\$186,403.26	\$228,281.95	\$252,727.92	\$294,442.00	\$297,189.14	\$376,787.75	\$386,269.67	\$418,223.69	8.27%	2.76%	4,205,124.02	4,092,042.64
Nov	\$154,218.54	\$154,968.62	\$166,830.68	\$199,661.64	\$209,633.95	\$241,059.18	\$267,471.90	\$312,734.13	\$307,835.28	\$317,611.72	3.18%	2.79%	4,522,735.74	4,399,877.92
Dec	\$194,616.57	\$201,422.32	\$246,761.66	\$258,309.27	\$266,351.19	\$300,210.35	\$326,794.82	\$368,363.25	\$408,265.72	\$395,977.36	-3.01%	2.30%	4,918,713.10	4,808,143.64
Total	\$2,332,603.35	\$2,483,993.40	\$2,710,285.40	\$2,996,152.60	\$2,952,803.29	\$3,662,261.52	\$3,831,640.78	\$4,748,395.34	\$4,808,143.64	\$4,918,713.10				

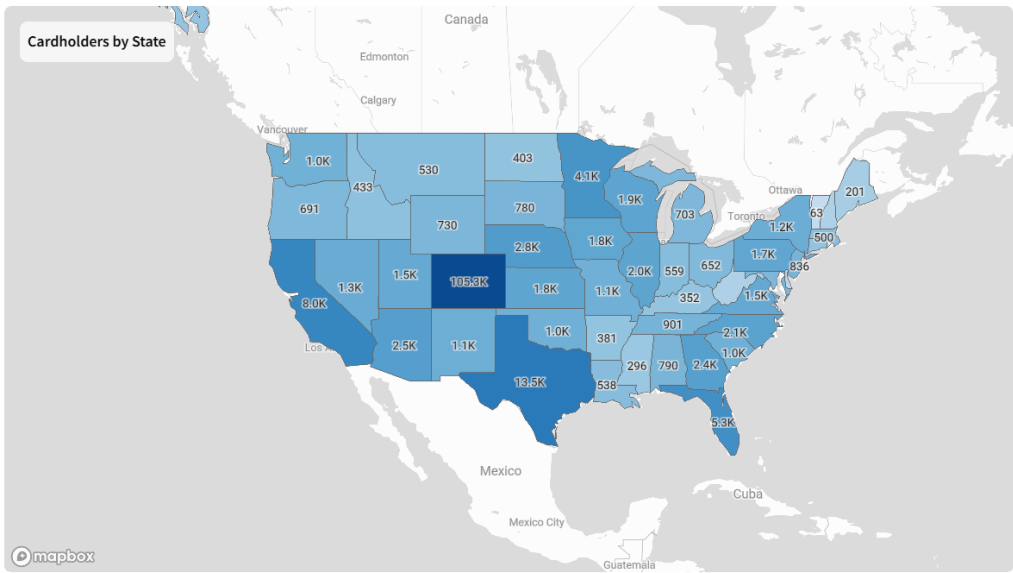
Arrivalist Cardholder Data – Visitor Spend & Origin Insights

Recent Arrivalist reporting shows stable cardholder volume throughout 2025, with consistent monthly visitation and strong summer peaks aligning with expected seasonal patterns. July remains the highest visitation month, followed by June and August, reinforcing the strength of Idaho Springs as a summer recreation and tourism hub. Although slightly down from 2024, the average monthly spend per cardholder has remained steady and increased in most months in 2025. Our average stays strong in the \$60–\$70 range for most of the year, with a noticeable lift in Q4 (October–December), peaking near \$80 in November. This suggests that while visitation volumes may fluctuate seasonally, per-visitor spending remains resilient particularly during holiday and shoulder seasons.

Geographically, Colorado continues to drive the largest share of visitation. Texas, California, and Florida remain key out-of-state markets, reinforcing Idaho Springs' strong regional and drive-market appeal. Texas cardholders spend on average \$109 per visit.

Overall, the data indicates that visitation patterns remain stable, spend per visitor is holding strong despite inflationary pressures, and Idaho Springs continues to draw both Front Range repeat visitors and destination travelers from major national markets.





Origin State	Cardholders	Total Spend	Average Spend
Colorado	105,280	\$11,499,527	\$109
Texas	13,485	\$1,472,594	\$109
California	8,037	\$626,437	\$78
Florida	5,289	\$547,888	\$104
Minnesota	4,136	\$368,431	\$89
Nebraska	2,831	\$288,631	\$102
Arizona	2,547	\$240,743	\$95
Georgia	2,372	\$202,879	\$86
North Carolina	2,074	\$214,080	\$103
Illinois	1,954	\$185,503	\$95
Wisconsin	1,898	\$156,054	\$82
Kansas	1,839	\$206,877	\$112
Iowa	1,790	\$174,172	\$97
Pennsylvania	1,735	\$161,449	\$93
Virginia	1,514	\$137,711	\$91
Utah	1,467	\$111,547	\$76
Nevada	1,318	\$99,011	\$75



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://www.idahospringsco.com/police-department>

To: Chuck Harmon, Mayor
City Council
From: Nate Buseck, Chief of Police
Date: February 18, 2026
Subject: Staff Report for February 23, 2026

Request for Action: Move to approve the contract with Photon Brothers in the amount of \$38,912.16 from line item #21-00-7045 to incorporate solar power into the new Idaho Springs police station.

Chief Buseck Attended:

02/10/26 - Clear Creek Advocates Board
- Police station OAC
- Department Heads
02/11/26 - CIRSA LE training demo
- Clear Creek School District Safety Group
02/12/26 - Legal
- CCHAT/LE Connect
- Police station, Group 14 - Green Globes on site, structural review, project review
02/17/26 - Police station, evidence room, Spacesaver
- Police station, OAC
- Police station, IT discussion with Common Knowledge
- Internal Sergeant Meeting
02/18/26 - Police station, landscaping discussion with CDOT/Kramer, boulders for property
- Jeffcom911/Clear Creek County LE discussion re: DATA pod being created
02/19/26 - CIRSA Legal
- Police station, furniture/fixtures/equipment (FFE)

Code Enforcement:

- Addressing abandoned vehicles and parking complaints
- Follow-up on **186** (YTD) tows for owner retrieval
- Reg Tagged **38** Abandoned Vehicles/Towed **12** Abandoned Vehicles in 2025

Staffing:

- ISPD has temporarily frozen one patrol position until 2027. Otherwise, fully staffed with 8 sworn officers.

*Commitment to...**I**ntegrity and **S**afety through constitutional **P**olicing and **D**edication to our community.*

Training:

01/07/26: Officers attended critical incident, media relations, and SFST training- (CCSO)

01/14/26: Officers attended less lethal, WRAP, and CPR Training- (CCSO)

01/19/26-01/23/26: One civilian attended Civilian Leadership Level II (Jefferson County)

02/17/26-02/19/26: One officer attended Advance Search and Seizure, Response to Resistance, Real World De-Escalation, and Duty to Intervene Training – (Buena Vista, CO)

Upcoming Training:

02/17/26-02/19/26: One officer will attend Advance Search and Seizure, Response to Resistance, Real World De-Escalation, and Duty to Intervene – (Buena Vista, CO)

02/23/26: ISPD Staff will attend AI and Chat GPT and impacts on LE - (Online)

02/25/26: One Sgt. will attend Legal Cases that Matter on the Street - (Online)

Significant Incidents:

January 29, 2026 — An ISPD officer conducted a traffic stop on a vehicle observed weaving along the highway near mile marker 242. During the stop, the driver advised the officer that the vehicle had steering issues. The driver also admitted to consuming one beer earlier in the day. The driver was under 21, and the officer observed multiple alcoholic beverage containers inside the vehicle. The passengers were also under the legal drinking age. Both individuals were cited for Minor in Possession of Alcohol. Due to their age and the circumstances, they were not permitted to drive and were instructed to contact their parents for transportation.

January 31, 2026 — An ISPD officer was conducting speed enforcement in the westbound I-70 work zone near mile marker 241 when a vehicle was observed with no front license plate and an improperly attached rear plate. During the traffic stop, the driver provided an insurance card that did not match the vehicle's VIN and appeared suspicious. The driver was also unable to provide valid identification. After the driver's information was verified, officers determined the driver's license was suspended due to an insurance termination, and the driver was subject to an active protection order prohibiting the possession or consumption of alcohol and controlled substances. While the driver was exiting the vehicle, officers observed the driver attempting to conceal items. Drug paraphernalia was observed in plain view, and officers located suspected controlled substances, including fentanyl powder and a large quantity of methamphetamine. The driver was arrested and charged with driving under suspension, no proof of insurance, violation of a protection order, unlawful possession of a controlled substance, and unlawful possession with intent to distribute, along with associated traffic violations.

February 04, 2026 —at approximately 12:07 a.m. ISPD was dispatched to a structure fire at the Idaho Springs Motel in the 2600 block of Colorado Blvd. Responders arrived and found heavy smoke in the area. All residents were evacuated, and no injuries were reported. Clear Creek Fire Authority and multiple other agencies extinguished the fire. The cause remains under investigation. A total of 9 residents were displaced, and the Clear Creek Advocates assisted with temporary housing. Seven individual units were damaged. Multiple agencies responded to this incident, including the Clear Creek Fire Authority, Clear Creek County Sheriff's Office, Foothills Fire, Central City Fire, Evergreen Fire, Indian Hills Fire, Elk Creek Fire, Gilpin County Fire, and Clear Creek EMS.

February 09, 2026- ISPD responded to the scene of a trash truck rollover involving a trash truck at the intersection of County Road 314 near the I-70 eastbound on-ramp. County Road 314 was closed temporarily while crews worked to clear the roadway. The driver sustained minor injuries.

February 13, 2026 - ISPD officers were dispatched to the area of mile marker 241 on westbound I-70 following multiple reports of a truck traveling on a rim, producing sparks along the highway. The vehicle posed a significant danger to other motorists and created a serious wildfire risk along the mountain corridor. An ISPD officer located the vehicle east of Georgetown. The driver failed to yield to emergency lights and sirens. A CCSO deputy successfully deployed spike strips, disabling the remaining tires. The vehicle subsequently came to a stop on I-70. Officers and deputies negotiated with the 42-year-old male driver from Thornton, CO, for approximately 25 minutes. During the interaction, the driver stated he had experienced a mental breakdown and apologized to officers. The driver was safely taken into custody without further incident. No injuries were reported. EMS transported the driver to a local hospital as a precaution. He was then transported to the Clear Creek County Detention Facility on various traffic-related offenses. ISPD is grateful for the patience, professionalism, and compassion demonstrated by responding personnel, whose coordinated efforts brought the incident to a peaceful resolution.

Prepared by: Sam Johnson
720-244-6553
Sam@photonbrothers.com

For: City of Idaho Springs
1744 Miner St, Idaho Springs,

Quote #: 6458737
Valid until: Feb 13 2026



Dear City of Idaho Springs,

Thank you for considering Photon Brothers for your system installation. Below, you'll find a link to your proposal and contract. If you have any questions or concerns, please don't hesitate to contact us.

Photon Brothers is a trusted energy installation company with over a decade of experience. We specialize in high-quality solar and home battery installations using U.S.-made products. Our five-star reputation reflects our commitment to excellent customer service, top-tier workmanship, and support for the local communities we serve. As a Premier Certified Tesla Installer, we have earned recognition for our exceptional installation quality and longstanding partnership with Tesla.

We look forward to helping you achieve energy independence!

Thank You,
Sam Johnson
Photon Brothers

Photon Brothers
7705 W 108th Ave., Ste 100
Broomfield, CO 80021
LIC 100231

Phone:
Email: contact@photonbrothers.com
Web: PhotonBrothers.com/about/

Scan QR code on your phone to
access the online proposal.



PHOTON BROTHERS SYSTEM PROPOSAL

Jan 12 2026



Prepared for:
City of Idaho Springs

Quote #:
1744 Miner St

Sam Johnson | Senior Consultant
Sam@photonbrothers.com
720-244-6553

Proposal Valid Until: Feb 13 2026

TRUSTED, LOCAL EXPERTS

Photon Brothers is an energy installation company with over 10 years of experience dedicated to providing homeowners with high-quality home battery and solar installations. We pride ourselves on our 5-star reputation, sourcing US-made components and caring about the community we serve.

THE PHOTON ADVANTAGE

From Sales to Project Management to Licensed Electricians and a full Service department, our team is entirely in-house and there for you every step of the way. We are proudly a *Premier Certified Tesla Installer* and were awarded the 2022 Performance Excellence Award from Tesla, a distinguished award only given to the top nine installers nationwide.



Recommended System Option

90%
Consumption Offset

\$0.054
Levelised Cost of
Energy per kWh

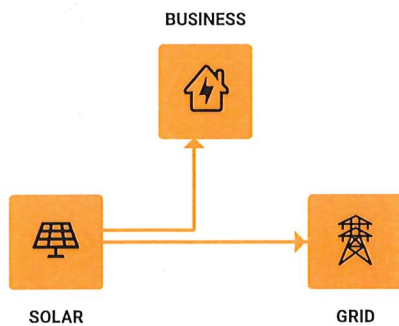
\$38,912
Net Cost of this solar
system

\$12,815
Clean Energy
Premium over system
lifetime

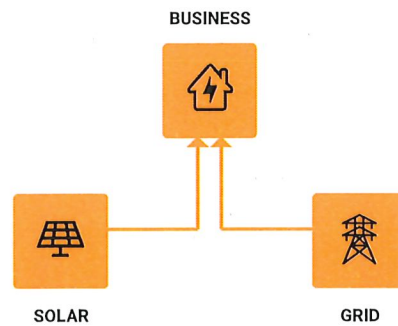


How your system works

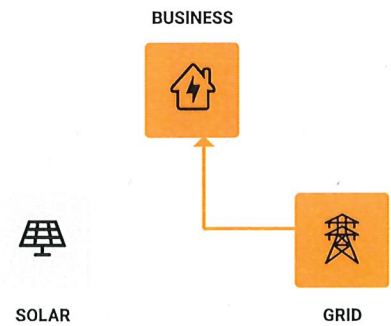
Generating Excess Solar



Partially Offset Usage



Night



System Hardware

HiN-T440NF(BK)

10.560kW of Solar Power
 24 x HiN-T440NF(BK)
 440 Watt panels
 25 Year Product Warranty & 30 Year Linear
 Performance Warranty
 14,027kWh per year



Tesla Inverter

15.2kW of Inverter Power
 Tesla US Made 2 x Tesla 7.6kW Inverter



Warranties: 25 Year Panel Product Warranty, 30 Year Panel Performance Warranty, 12 Year Inverter Product Warranty, 25 Year Additional Inverter Parts Warranty

WARRANTIES

Photon Brothers proudly offers a 10-year warranty on our Workmanship and Craftsmanship. With our experience comes knowledge, which is why we only install the highest quality products available on the market.

- Solar Panel | 25 years
- Inverter | 12.5 years
- Tesla Powerwall | 10 years
- General Workmanship | 25 years

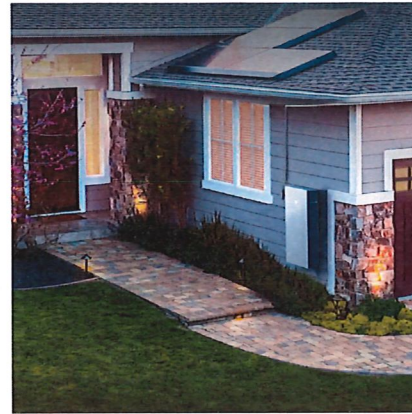


TESLA PRODUCTS



POWERWALL 3 + INVERTER

Store your energy and use it when it matters most with the new Tesla Powerwall 3. With increased continuous power output and compact design, the Powerwall 3 features an integrated solar inverter for a seamless connection between your solar and your battery. Homeowners can charge their battery with their solar panels during the day and then use stored energy from your Powerwall at night.



This eliminates the need to pull energy from the grid and will reduce your power bill even more, in addition to powering your home the second an outage is detected. The integrated inverter is designed to efficiently convert direct current (DC) electricity generated by solar panels into usable alternating current (AC) power for homes and businesses.

ELECTRIC VEHICLE CHARGER

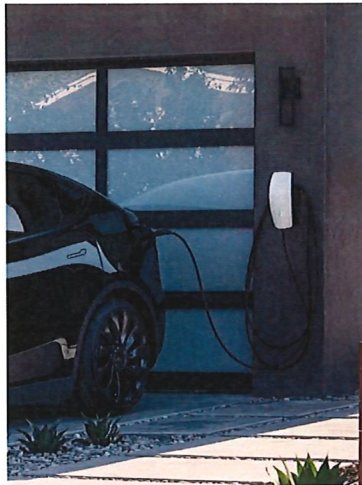
The Universal Wall Connector is a Level 2+ EV home charging station that charges both Tesla cars and other EV brands and models. This sleek design offers fast charging and syncs with your Tesla monitoring app for your inverter and Powerwall.

VIRTUAL POWER PLANT

Colorado homeowners with Tesla Powerwalls will be able to opt into the Virtual Power Plant in 2025. The VPP will offer annual payments in exchange for discharging power from their Powerwall during periods of high energy demand.

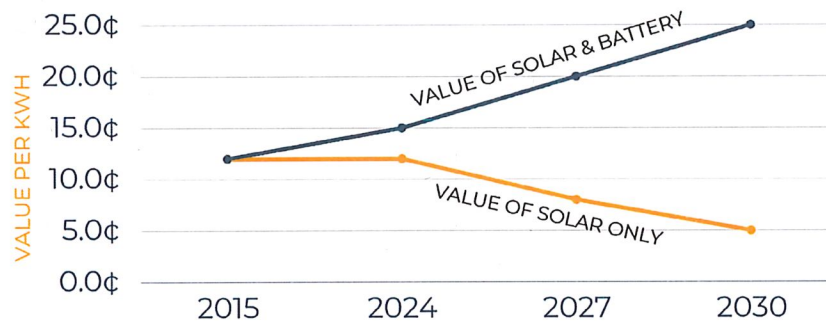


Those enrolled in the Virtual Power Plant will be contributing to a cleaner, more resilient grid, all



with the same self-powered and emergency backup features of the Powerwall.

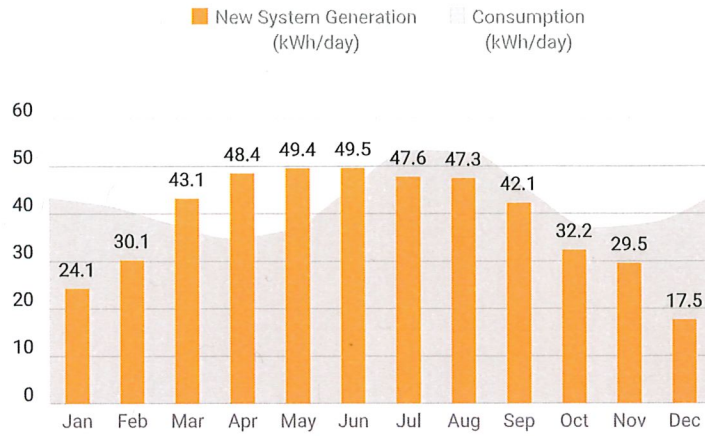
THE VALUE OF ENERGY



As the Cost of Energy increases, solar paired with a home battery becomes more efficient than just solar by itself

System Performance

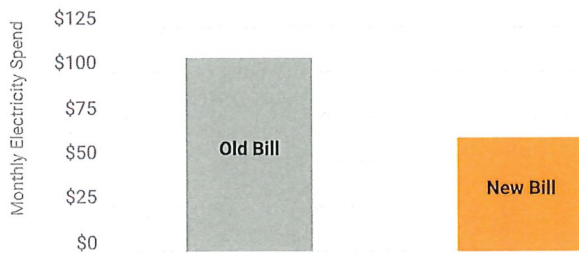
90%
Energy From Solar



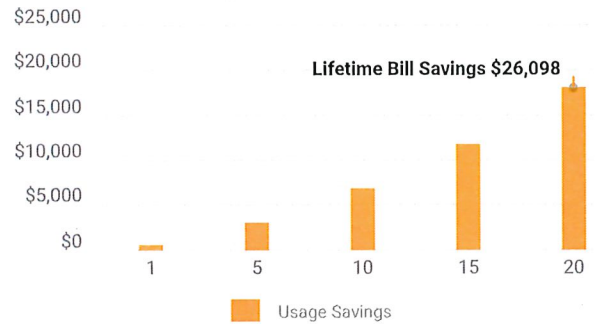
System Performance Assumptions: System Total losses: 18.0%, Inverter losses: 3.0%, Optimizer losses: 0%, Shading losses: 9.1%, Performance Adjustment: 0%, Output Calculator: System Advisor Model 2020.02.29.r2. Panel Orientations: 24 panels with Azimuth 175 and Slope 10.

Electricity Bill Savings

First Year Monthly Bill Savings



Cumulative Bill Savings



Month	Solar Generation (kWh)	Net Grid Consumption before new system (kWh)	Net Grid Consumption after new system (kWh)	Utility Bill before new system (\$)	Utility Bill after new system (\$)	Cumulative Energy Credit (\$)	Estimated Savings (\$)
Jan	749	1,344	596	94	76	0	18
Feb	843	1,164	321	89	68	0	20
Mar	1,335	1,178	(158)	87	58	4	28
Apr	1,451	1,046	(405)	82	56	14	25
May	1,532	1,139	(393)	85	58	23	27
Jun	1,484	1,364	(120)	138	63	41	75
Jul	1,476	1,656	180	159	68	37	91
Aug	1,467	1,639	172	160	68	35	93
Sep	1,264	1,333	69	133	62	36	71
Oct	999	1,147	148	85	58	32	28
Nov	884	1,142	258	86	58	26	27
Dec	542	1,348	805	94	62	7	32

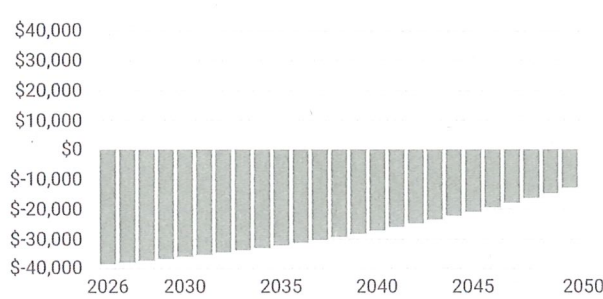
Your projected energy cost is calculated by considering a 5.5% increase in energy cost each year, due to trends in the raising cost of energy. This estimate is based on your selected preferences, current energy costs and the position and orientation of your roof to calculate the efficiency of the system. Projections are based on estimated usage of 15500 kWh per year, assuming Electricity Tariff.

Your electricity tariff rates may change as a result of installing the system. You should contact your electricity retailer for further information.

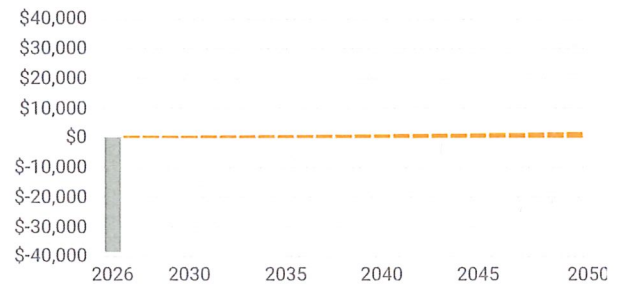
Net Financial Impact Cash

$$\begin{array}{rcl}
 \$26,098 & - & \$38,912 & = & \$12,815 \\
 \text{Utility Bill Savings} & & \text{Net System Cost} & & \text{Clean Energy Premium}
 \end{array}$$

Cumulative Savings From Going Solar



Annual Savings From Going Solar

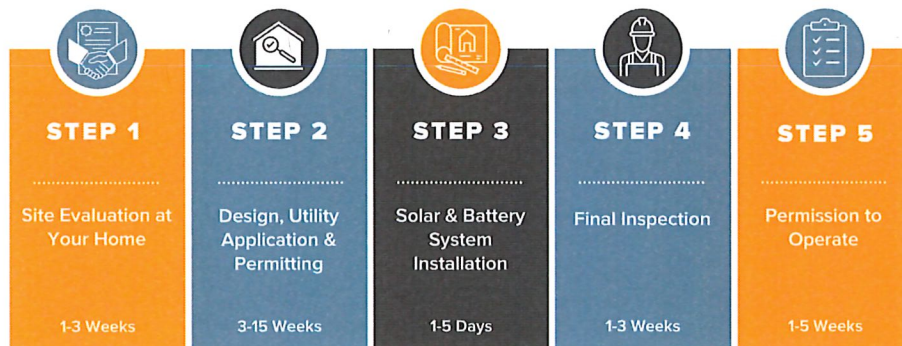


Year	Electricity Consumption (kWh)	Solar Generation (kWh)	Utility Bill (before new system) (\$)	Utility Bill (after new system) (\$)	Annual Savings (from new system) (\$)	System Costs (Net of Dealer Incentives) (\$)	Customer Incentives (Upfront) (\$)	Net Savings (\$)	Cumulative Impacts (\$)
2026	15,500	14,027	1,292	757	535	38,912	0	(38376)	(38376)
2027	15,500	13,970	1,363	792	571	0	0	571	(37805)
2028	15,500	13,914	1,438	838	600	0	0	600	(37204)
2029	15,500	13,858	1,517	886	631	0	0	631	(36573)
2030	15,500	13,802	1,601	939	662	0	0	661	(35912)
2031	15,500	13,746	1,689	995	694	0	0	694	(35217)
2032	15,500	13,690	1,782	1,052	730	0	0	729	(34488)
2033	15,500	13,634	1,880	1,113	766	0	0	766	(33722)
2034	15,500	13,578	1,983	1,178	805	0	0	805	(32916)
2035	15,500	13,522	2,092	1,246	846	0	0	846	(32070)
2036	15,500	13,466	2,207	1,318	889	0	0	888	(31181)
2037	15,500	13,409	2,329	1,395	934	0	0	933	(30247)
2038	15,500	13,353	2,457	1,476	981	0	0	981	(29266)
2039	15,500	13,297	2,592	1,561	1,031	0	0	1030	(28236)
2040	15,500	13,241	2,735	1,652	1,083	0	0	1082	(27153)
2041	15,500	13,185	2,885	1,747	1,138	0	0	1137	(26015)
2042	15,500	13,129	3,044	1,849	1,195	0	0	1195	(24820)

Year	Electricity Consumption (kWh)	Solar Generation (kWh)	Utility Bill (before new system) (\$)	Utility Bill (after new system) (\$)	Annual Savings (from new system) (\$)	System Costs (Net of Dealer Incentives) (\$)	Customer Incentives (Upfront) (\$)	Net Savings (\$)	Cumulative Impacts (\$)
2043	15,500	13,073	3,211	1,956	1,255	0	0	1255	(23565)
2044	15,500	13,017	3,388	2,069	1,319	0	0	1318	(22246)
2045	15,500	12,961	3,574	2,189	1,385	0	0	1385	(20861)
2046	15,500	12,904	3,770	2,315	1,455	0	0	1455	(19406)
2047	15,500	12,848	3,978	2,449	1,528	0	0	1528	(17877)
2048	15,500	12,792	4,197	2,591	1,605	0	0	1605	(16272)
2049	15,500	12,736	4,427	2,741	1,686	0	0	1686	(14585)
2050	15,500	12,680	4,671	2,900	1,771	0	0	1771	(12814)

Estimates do not include replacement costs of equipment not covered by a warranty. Components may need replacement after their warranty period. Financial discount rate assumed: 6.75%

YOUR PROJECT TIMELINE



Once we have a signed contract, our team will immediately begin working on your project by scheduling a Site Survey to measure your roof and create the Design Layout for you to approve. The Utility and Permitting Applications will be submitted and once approved, we will schedule your installation. Once installed, an Inspector will review your system and then your Utility will grant Permission to Operate which turns your solar on and can begin generating credits.

If you have any questions regarding this proposal, please do not hesitate to reach out. We look forward to working with you!

Sam Johnson | Senior Consultant

Sam@photonbrothers.com

720-244-6553

Quotation

Payment Option: Cash

24 x Hyundai Energy Solutions Co., Ltd. 440 Watt Panels (HiN-T440NF(BK)) 2 x Tesla 7.6kW Inverter (Tesla US Made) Tilt Racks (24 panels)	
Total System Price	\$38,912.16
Purchase Price	\$38,912.16

This proposal is valid until Feb 13 2026.

Tax credits should be confirmed by your qualified tax professional. as our model is based on unconfirmed assumptions about your tax liability, and our best understanding of the Tax code.

Quote Acceptance

I have read & accept the terms and conditions.

Signature

Name

Date

PHOTON
BROTHERS

AGREEMENT FOR THE TURNKEY INSTALLATION OF A PHOTOVOLTAIC ENERGY SYSTEM

This agreement for the turnkey installation of a photovoltaic energy system (the "System") is entered into by and between City of Idaho Springs at None with a principal place of business at 1744 Miner St Idaho Springs 80452 (the "Owner"), and Photon Brothers Inc, with a principal place of business at 7705 West 108th Ave. Unit 100 Westminster, CO 80021 (the "Contractor") (the Owner and Contractor collectively referred to herein as the "Parties"). This document, together with any Exhibits or Addendums attached hereto or referenced herein, and any amendments entered into from time to time, constitute the entire agreement between the Parties (the "Agreement")

In consideration of the mutual covenants and agreements hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which are hereby mutually acknowledged, the Parties hereto, intending to be legally bound, agree as follows:

1. Certain Defined Terms:

a. "Statement of Work" means a narrative description of products, services, or results to be supplied. The Statement of Work shall be set forth as Exhibit A, attached hereto and incorporated herein by reference.

b. "Premises" shall mean 1744 Miner St.

c. "Work" means the installation services required by the Statement of Work and this Agreement and includes all other labor, materials, equipment and services to be provided by Contractor to fulfill its obligations under this Agreement. As used herein, the term "Work" shall specifically exclude any and all work agreed to be performed by the Owner.

d. "Work Site" shall mean the installation area of the System, area immediately adjacent to the installation site and path of underground cable(s) and shall not include any areas used to access the site.

2. Exclusions:

a. While contractor works carefully to minimize damage to lawns, landscaping, plantings, and other flora, for ground mounted systems or project requiring excavation or concrete work, Owner agrees that Contractor shall not be responsible for repair of lawns landscaping, or plantings for damage caused by excavation, or construction vehicles and machinery and heavy equipment, including, but not limited to, excavators, delivery vehicles, cement trucks, and all types of vehicle tire indentation.

b. Excavation: Owner agrees that the total contract price specified in Section 4 and it's subsections assumes normal excavating conditions. During excavation, should Contractor encounter large obstacles, ledge, or other obstructions, Contractor and Owner will review alternative excavation plans. Any additional excavation work will be treated as a project change and addressed.

c. Site Preparation: Owner agrees to remove all crops, equipment, and underground utilities, and provide a flat dirt site at location for of PV Array prior to Contractor commencement of Work.

3. Term of Agreement: This Agreement shall be in effect commencing upon the Effective Date and will continue until the earlier to occur of (i) completion of all duties and obligations of Contractor and Owner under this Agreement and approval of all required licenses, permits, and utility service connections for use of the System, if any, or (ii) until termination, as provided in Section 4 below (the "Term"). The indemnification and warranty provisions survive the termination of the Agreement.

a. Contract Default, Termination, Cancellation, or Suspension:

b. Either party may terminate the Agreement if the other party commits a material breach of its obligations under this Agreement, which breach is not cured within Thirty (30) days after receipt of written notice specifying the basis of such breach or immediately by written notice to the other party if the other party: (i) becomes subject to a voluntary petition in bankruptcy or any voluntary proceeding relating to insolvency, receivership, liquidation, or composition for the benefit of creditors, (ii) becomes subject to an involuntary petition regarding the foregoing that is not dismissed within 60 days after filing, (iii) declares or admits publicly and in writing that it is insolvent or is unable to meet its debts as they mature, or (iv) makes an assignment for the benefit of all or substantially all of its creditors.

c. Additionally, if Owner, within Fourteen (14) days of execution of this Agreement, independently or after consultation with a third-party consultant determines in good faith that the Statement of Work is reasonably likely to pose safety concerns or reasonably unlikely to produce energy approximately consistent with the production estimates, Owner shall be entitled to terminate the Agreement, which must be provided to Contractor in writing and signed by Owner. In the event the Owner terminates this Agreement pursuant to this Section 4.2, the Contractor shall refund any unexpended payments made by Owner within Thirty (30) days.

4. Contract Price and Payment Schedule:

a. The total and agreed to contract price is \$ 38912.16. Owner shall pay or cause to be paid to the Contractor the total sum of \$ 38912.16 for a 10.56 kW system.

b. Owner agrees to make or cause to have made payments on the total contract price, to the Contractor, per the payment schedule set out and agreed to in Exhibit B attached hereto and incorporated herein by reference.

c. Contractor and Owner agree that all payments required under this Agreement are due and payable within Fifteen (15) calendar days of the date submitted. All late payments shall incur a monthly finance charge of 1.5%. Contractor to provide full and unconditional lien releases with each application for payment.

5. Project Changes:

a. Owner and Contractor agree that should either party desire a change to the Statement of Work, Contractor and Owner will document the change request using Exhibit C attached hereto and known as a "Project Change Request." The Contractor agrees to promptly review the Project Change Request and within a reasonable time, provide Owner with an estimate of the impact on material cost, labor cost, and work schedule. If, following review of the estimate on the Project Change Request, the Owner wishes to proceed with the change and agrees to the additional payments for said change, the Parties will execute the Project Change Request and approve the same which shall thereby be incorporated in to Statement of Work. During the period of estimate by Contractor and review by Owner, work shall continue per the original Statement of Work, unless said Project Change Request materially alters the performance of the Statement of Work, in which case work will cease until owner determines if Owner will proceed with Project Change Request.

b. The Owner agrees that conditions not seen or visible at the time of the site visit or a condition discovered during Work or during the installation that substantially affects the Statement of Work by cost or scheduling may require a change in materials or Work and Statement of Work. The Contractor agrees to document the condition using a Project Change Request form indicating the nature of the condition and the estimate of the impact on material cost, labor cost, and work schedule. The Contractor, within a reasonable time, will provide Owner with an estimate of the impact on material cost, labor cost, and work schedule. During the period of estimate by Contractor and review by Owner, Work shall cease. The Contractor will proceed with the project only after Owner and Contractor have agreed to Project Change Request and Owner agrees to make payments for said changes per the terms of the Project Change Request. The Parties will execute the Project Change Request and approve the same which shall thereby be incorporated into Statement of Work. The Contractor represents and warrants that it has inspected the site and that it did not observe any condition that would require a Project Change Request.

6. Time of Essence: Contractor acknowledges and agrees that time is of the essence with respect to Contractor's performance of this Agreement. Specifically, Contractor agrees to work every business day until the project is complete. Owner acknowledges and agrees that time is of the essence with respect to Owner's performance of this Agreement. Specifically, Owner agrees to make payments by the due date as outlined in Section 3. Notwithstanding the foregoing, Contractor shall be entitled to an extension in length equal to the

length of any delay caused by the Owner with respect to any and all matters that Owner elects to perform on its own, including by way of illustration but not limitation, shade mitigation.

7. Owner's Representations and Warranties; Acknowledgements and Responsibilities:

a. The owner represents and warrants that:

- i. Owner is the lawful owner of lessee of the Premises;
- ii. Owner is duly authorized to enter into the Agreement;
- iii. Owner has sufficient assets to pay the total contract price; and
- iv. Owner shall make all payments when due to the Contractor in accordance with this agreement.

b. The Owner hereby agrees to provide Contractor with access to the Premises as required to complete all Work required pursuant to the Statement of Work during regular business hours.

8. Contractor's Representations and Warranties; Acknowledgements and Responsibilities:

a. Contractor represents and warrants that:

i. Contractor is qualified to perform the turnkey installation of the System and all related Work, shall obtain all requisite licenses and permits, as may be required, to perform the Work and shall furnish copies of all requisite licenses and permits to the Owner;

ii. Contractor agrees to provide Owner with services required for the successful completion of the project including documents and activities required by local utilities, building departments, and/or other regulatory agencies, including, without limitation, building permit applications, and electrical interconnection agreements;

iii. The installation of the Solar Energy System and all related Work shall be performed in a good and workmanlike manner consistent with the standards of the industry;

1. With the exception of Section 2 and its sub-sections of the Agreement, Contractor shall use commercially reasonable efforts to restore the Work Site to an undisturbed condition

iv. Contractor shall provide documentation for all major System components and provide instructions to the Owner on basic maintenance and troubleshooting; and

v. Contractor shall not discriminate against any qualified employee or applicant for employment because of race, color, national origin, ancestry, age, sex, religion, physical or mental handicap, or sexual orientation.

vi. The Contractor shall exercise diligent effort to assess the soil classification; however, it is understood that these assessments are based on assumptions. Should the necessity for additional footings arise, the associated costs shall be borne by the Client. Similarly, it is presumed that the existing roof structure is capable of supporting the added weight of solar installations. In the event that structural reinforcements are required, the Client shall be responsible for the incurred expenses. Furthermore, it is assumed that the current electrical installations comply with applicable codes and regulations. Should electrical upgrades be necessary to meet code requirements, the costs for such upgrades shall be allocated to the Client.

b. The Contractor hereby agrees and acknowledges that (i) in the event Contractor performs any Work when Contractor knows or should have discovered that it is contrary to such laws, rules, regulations, ordinances, orders or requirements of the State of Colorado and any governmental authority relating to the installation of the System and delivery of all related Work specified in this Agreement, Contractor shall assume full responsibility therefore and shall bear only those costs attributable to the correction of said Work; and (ii) in the event Contractor performs any Work without the requisite licenses and permits required to perform the Work, Contractor shall assume full responsibility therefore and shall bear all costs attributable thereto.

c. Contractor acknowledges that this system shall produce a range of 13325.26 kWh - 14727.92 kWh in the first year of service. The estimated decrease in production over time is .05%/year.

9. Warranty and Repairs:

a. The Contractor warrants to the Owner that materials and equipment furnished hereunder will be new, and that the Work will be in accordance with standards of good workmanship, and that the Work will conform to the requirements of this Agreement, including without limitation in accordance with the Statement of Work. Work not conforming to these requirements, including substitutions not properly approved and authorized, may be considered defective. The Contractor's warranty excludes remedy for damage or defect caused by abuse, modifications or maintenance not executed by the Contractor, improper or insufficient maintenance, improper operation, or normal wear and tear under normal usage.

b. The Contractor shall promptly correct Work reasonably rejected by the Owner and not in compliance with the terms and conditions of this Agreement, or known by the Contractor to be defective or failing to conform to the requirements of this Agreement, whether observed before or after substantial completion and whether or not fabricated, installed or completed. The Contractor shall bear all costs of correcting such reasonably rejected Work. The standard of performance of Contractor with respect to correction of defective or non-conforming Work shall be to utilize best efforts.

c. The Contractor shall remove from the Premises portions of the Work which are not in accordance with the requirements of this Agreement and are neither corrected by the Contractor nor accepted by the Owner.

d. The warranties outlined in Exhibit D are applicable to this contract and Exhibit D is incorporated herein by this reference.

10. Disputes:

a. This contract shall be interpreted under the laws of the State of Colorado. The venue for any litigation or dispute resolution shall be in Broomfield, County, either State or Federal. The Contractor and the Owner hereby irrevocably consent to the jurisdiction of such Courts and waive any defense, whether asserted by motion or pleading, that such Courts are an inconvenient or inappropriate venue.

b. Except to the extent that this Agreement expressly permits a party to suspend performance, pending final resolution of a dispute, the parties shall each proceed diligently and faithfully with performance of their respective obligations under this Agreement pending a final resolution of a dispute and failure to so proceed shall be considered a default under the terms of this Agreement.

11. Insurance:

a. At no additional cost to Owner, the Contractor shall purchase from and maintain for the Term of the Agreement or longer as may be required herein, in a company or companies lawfully authorized to do business in the State of Colorado, the following insurance:

i. Commercial general liability insurance in a limit of not less than \$1,000,000 per occurrence, \$1,000,000 per occurrence for personal injury, \$2,000,000 general aggregate and \$2,000,000 products.

ii. Minimum additional \$1,000,000 umbrella for excess liability coverage.

iii. Commercial automobile liability with a combined single limit of \$1,000,000 with a hired and non-owned endorsement.

iv. Workers' Compensation as required by the State of Colorado.

b. The Contractor agrees that the insurance set forth in Section 11 shall be primary and non-contributing with respect to any insurance carried by Owner or the Contractor's subcontractors and that Contractor's insurance policy shall not (i) exclude subcontractors from coverage or (ii) have any restrictions on coverage resulting from subcontractors failing to maintain certain levels of insurance.

c. The insurance set forth in Section 11.I(a) shall name the Owner as additional named insured.

d. The Contractor agrees that the insurance set forth in Section 11 shall be written on an occurrence basis.

e. Contractor shall provide Certificates of Insurance that include insurance coverages required by Section 11, which shall be delivered to the Owner within Fourteen (14) days of the written request from Owner. Each policy shall contain all generally applicable conditions, definitions, exclusions and endorsements related to the Statement of Work. These certificates and the insurance policies required by this Section 11 shall contain a provision that coverages afforded under the policies will not be canceled, modified or allowed to expire until at least Thirty (30) days after project completion. In the event that any insurance policy providing coverage required by this Agreement will expire during the Term of this Agreement, the Contractor shall, not less than Seven (7) days prior to the policy's expiration date, renew such policies.

f. The Contractor hereby agrees and acknowledges that (i) Contractor shall give prompt written notice to Owner upon becoming aware of any and all losses, damages, or injuries to any person, which may in any way be related to the Work or which might reasonably give rise to a claim against Contractor or Owner; (ii) Contractor shall promptly report to Owner any claims asserted against the Contractor relative to this Agreement, whether related to matters insured or uninsured; (iii) Contractor shall not settle or provide payment for any claim or loss, injury or damage or other matter as to which Owner may be charged with an obligation to make any payment or reimbursement without the prior written approval of Owner as applicable; (iv) the carrying of any of the insurance required hereunder shall not be interpreted as relieving the Contractor of any responsibility to Owner; and (v) Contractor shall assist and cooperate with any insurance company in the adjustment or litigation of all claims arising under this Agreement.

g. Owner may maintain such insurance as will protect them from contingent liability for damages to persons or property, which may arise from operations under this Agreement. Upon written request by Contractor, Owner will provide Contractor with written proof of satisfactory insurance on or before the Start Date.

h. Owner shall affect and maintain for the benefit of the parties to this Contract, as their interests may appear, Fire and Extended Coverage Insurance to the extent of 100% of the value of the materials to be incorporated in the Premises. Equipment owned or rented by Contractor, the cost of which is not wholly included in the Contract Price, are not covered by this insurance.

12. Indemnity Clause:

a. Contractor shall only be, if at all, liable for loss, damage, injury, or other incidental or consequential costs, expenses, or damages incurred by Owner or any other person resulting from those tasks Contractor is obliged to perform under this Agreement. Owner shall indemnify, defend with counsel acceptable to Contractor, and hold harmless Contractor against any other loss, damage, injury, or suits, including attorney fees, in connection with or related to the Premises, the System, and the Work.

b. The Contractor shall defend, indemnify and hold the Owner harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of the Contractor's performance of this Agreement, except for injuries and damages caused by the negligence of the Owner or third party not directly under the supervision of the Contractor.

c. In the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the Owner, their officers, agents, employees, and any party claiming through Contractor and Owner, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence.

d. The provisions of this section 12 shall survive the expiration or termination of this Agreement.

13. Assignment by Contractor and Subcontracting: The Contractor shall not assign or subcontract any portion of this Agreement which directly relates to the installation of the System, unless Contractor obtains the written consent from the Owner, which shall not be unreasonably withheld. The Contractor shall have the right, without the necessity of obtaining permission of the Owner, to assign or subcontract any portion of this Agreement which is incidental to the installation of the System, including but not limited to excavating, plumbing, shade mitigation, and any work requiring a license that Contractor does not possess. The Contractor shall pay each subcontractor, upon receipt of payment from the Owner, an amount equal to the percentage of completion allowed to the Contractor on completion of the subcontractor's work, less the percentage retained from such payment to the Contractor. The Contractor shall also require each subcontractor to make similar payments to its subcontractors. The Owner shall not have any obligation to pay or see to the payment of any money to any subcontractor.

14. Confidentiality: All information that Parties may learn or discover during this project shall be deemed confidential. Parties shall protect such information in accordance with reasonable business practices for a period of One (1) year from Project Completion or termination of this Agreement.

15. Choice of Law: This Agreement shall be governed by and constructed in accordance with the laws of the State of Colorado, without giving effect to its conflict of laws principles.

16. Survival: Any provision of this Agreement which contemplates performance or observance subsequent to any termination or expiration of this Agreement will survive and continue in effect and will incur to the benefit of and be binding upon the Parties and their legal representatives, heirs, successors, and assigns.

17. Entire Agreement: This Agreement may be amended only through a written agreement signed by both Parties. The Parties understand and agree that this Agreement is the complete agreement and supersedes all other verbal and written agreements and negotiations by the Parties relating to the Work hereunder.

18. Miscellaneous:

- a. All time limits stated in the Agreement are of the essence in this Agreement.
- b. All obligations imposed by this Agreement and the rights and remedies available hereunder shall be in addition to and not in limitation of any duties, obligations, rights, and remedies otherwise imposed available by law.
- c. All notices under this Agreement shall be effective upon personal delivery to the Owner or to the Contractor, as the case may be, or via electronic mail ("e-mail"), or 24 hours after deposit in the United States mail, postage fully prepaid and addressed to the respective party at the address contained in the Agreement or to such other address as the parties may from time to time designate in writing.
- d. E-mail correspondence between the Parties and signatures via e-mail and attachments thereto shall create a valid and binding obligation of the party sending (or on whose behalf such e-mail is sent) with the same force and effect as if such were an original signature thereof.

19. Exhibits and Addendums

- a. The following Exhibits and Addendums are referenced to and incorporated herein by reference:
 - i. A: Statement of Work
 - ii. B: Payment Schedule
 - iii. C: Project Change Request
 - iv. D: Warranties and Guarantees

In witness whereof, the Parties hereto set their hands:

Customer Signature:

Photon Brothers Signature:

Customer Full Name:

Photon Brothers Representative:

Date Signed by Customer:

Date Signed by Photon Brothers:

Exhibit A – Statement of Work

Work:

1. Custom Photovoltaic System Design and/or BESS
2. Building and Electrical Permits
3. Utility Interconnection Paperwork
4. Install of racking, wiring, inverters, panels, monitoring, switchgear
5. System Test and commissioning
6. Final Building and Electrical Inspections
7. Utility Permission to Operate
8. System Activation
9. Customer Training

Site Notes, Additional Work, Project Assumptions:

1. Customer to provide dedicated internet connection at facility for System Monitoring.
2. Contractor to secure all materials and tools on site.
3. Contractor to follow safety program conforming to and OSHA.

Exhibit B – Payment Schedule

Payment Initiating Event	Payment Amount
Deposit (5%)	\$ 1945.61
Payment #1- Design and Permitting (15%)	\$ 5836.82
Payment #2 Panel Purchase (25%)	\$ 9728.04
Payment #3 Final Inspection (50%)	\$ 19456.08
Payment #4 Permission to Operate (5%)	\$ 1945.61
Total	\$ 38912.16

Exhibit C – Project Change Request

Date:	
Customer/premises address:	
Nature of change:	
Change requested by:	
Detailed description of change:	
Additional materials required, estimated customer cost:	
Additional schedule required, estimated customer cost:	
Total additional cost:	
Payment terms:	

Signature and Date:

Contractor agrees to implement changes as described above:	
Owner agrees to contract adjustments and payment terms above:	

Exhibit D – Photon Brothers Inc. Warranties

1. Defined Terms of Warranties:

- a. "Owner" shall have the meaning it has in the Agreement.
- b. "Premises" shall have the meaning it has in the Agreement.
- c. "Contractor" shall have the meaning it has in the Agreement.
- d. "System" shall have the meaning it has in the Agreement.
- e. "Operational Date" shall be defined as the date on which the electricity utility service provider of Owner authorizes the Owner to energize or turn on the System.
- f. "Warranty Start Date" shall be defined as the first day of the first month following the "Operational Date" of the System.

2. Limited Defects Warranty: The Contractor warrants the solar system against defective workmanship for a period of 10 years after substantial completion. This warranty covers the solar system as a whole and provides for no-cost repair or replacement of the solar system, including any associated labor during the warranty period. The separately included manufacturer warranties for the solar panels and inverter are excluded from the contractor's warranty obligations. Per the manufacturer's warranty, solar modules carry a 25 year performance warranty and workmanship warranty, inverters are under 12 year warranty. Photon Brothers will be the warranty administrator for these manufacturer's warranties and provide a first line of support on all manufacturer's warranty claims. The warranty period will not be extended, nor will a new warranty period begin, upon any repair or replacement is conducted under this warranty. This warranty does not warrant a specific power output, other than the warranty against degradation noted above, which is exclusively covered under the module manufacturer warranty. The Contractor shall make available to the Owner all warranty documents relative to the equipment and materials incorporated in the job as such are provided by their manufacturers and attached as an Exhibit to this contract.

a. This Limited Warranty specifically excludes claims on any component which does not have a manufacturer's warranty and is not a result of a defect in workmanship. This Limited Warranty includes servicing manufacturers' warranties free of charge. If a covered defect is discovered, Contractor will, at no additional cost to Owner, provide such labor and materials as required to restore the System to its originally installed state, either with new or used materials. If Contractor finds problems in the System that have not been caused by defects in workmanship, or if the problems are not an actual problem of the System (e.g. shade or un-authorized alterations to the System), Contractor reserves the right to charge Owner for any new parts and materials at the then retail market rate and labor services at an hourly rate basis for all services rendered by Contractor or its agents at the then current labor service rate and further that each labor service charge shall be billed at a minimum rate of two (2) hours. This Limited Warranty does not cover: power outages; force majeure (events such as earthquake, lightning, hailstorms, severe weather, insect infestation, pest infestation, fire, flood, or other acts of God), war, invasion, terrorist activity, government sanction, or normal wear and tear of the roof or other site of the System, sub-structure, siding, plumbing or electrical work not related to the System. This Limited Warranty does not cover any problems caused by improper maintenance of the System or any other improper action by any party other than Contractor.

b. Photon Brothers has inspected the site of the installation and there is nothing that we have, in good faith, seen that would increase our costs or cause a change order.

3. Limitation of Warranty: Except as expressly provided herein or in any additional warranty Photon Brothers Inc. provides, Photon Brothers Inc. makes no warranty or representation, either express or implied, regarding the system, including any warranties of merchantability or fitness, and to the maximum extent permitted by the law, any and all implied warranties are expressly disclaimed.



This proposal has been prepared by Photon Brothers using tools from OpenSolar. Please visit www.opensolar.com/proposal-disclaimer for additional disclosures from OpenSolar.

HD HYUNDAI SOLAR MODULE

NF(BK) Series

Premium N-Type TOPCon Module

HiN-T430NF(BK) | HiN-T435NF(BK) | HiN-T440NF(BK)



22.53%
High Efficiency



High-End
TOPCon
Technology



Higher
Bifaciality



Long-Term
Reliability



Compatible
with Carport
Applications



For Residential
(Full Black Design)

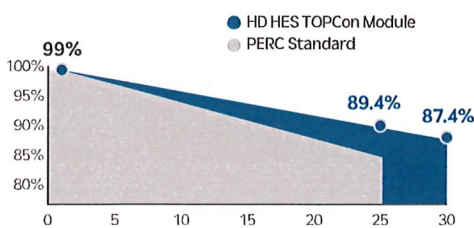
HD Hyundai's Warranty Provisions

25
YEARS

- 25-Year Product Warranty
- Materials and workmanship

30
YEARS

- 30-Year Performance Warranty
- First year degradation: 1%
- Linear warranty after initial year: with 0.4%p annual degradation, 87.4% is guaranteed up to 30years



*Refer to HD HES standard warranty for details.

Certification



- ISO 9001 : Quality management systems
- ISO 14001 : Environmental management systems
- ISO 45001 : Occupational health and safety management systems
- UL 61730 : Photovoltaic (PV) module safety qualification (CSA)
- IEC 61701 : Salt mist corrosion testing
- IEC 62716 : Ammonia corrosion testing
- IEC 62804 : Potential Induced Degradation (PID) testing
- IEC 60068-2-68 : Sand and dust testing for environmental durability

Electrical Characteristics

HiN-TxxxNF(BK)		HiN-T430NF(BK)		HiN-T435NF(BK)		HiN-T440NF(BK)	
Item	Unit	BNPI		BNPI		BNPI	
Nominal output (Pmax)	W	430	476	435	482	440	488
Open circuit voltage (Voc)	V	38.4	38.4	38.6	38.6	38.8	38.8
Short circuit current (Isc)	A	14.25	15.79	14.32	15.87	14.39	15.94
Voltage at Pmax (Vmpp)	V	31.9	31.9	32.1	32.1	32.3	32.3
Current at Pmax (Impp)	A	13.48	14.94	13.56	15.01	13.63	15.10
Module efficiency	%	22.02	24.40	22.28	24.68	22.53	25.00
Power Class Sorting	W	0 ~ +5					
Temperature coefficient of Pmax	%/K	-0.30					
Temperature coefficient of Voc	%/K	-0.25					
Temperature coefficient of Isc	%/K	0.046					
Bifaciality	%	80%±10%					

*STC : Irradiance 1,000 W/m², cell temperature 25°C, AM=1.5 / Test uncertainty for Pmax ±3%; Voc ±3%; Isc ±3%
 **The electrical properties of BNPI are measured under the irradiance corresponding to 1000 W/m² on the module front and 135 W/m² on the module rear.

Additional Power Gain from rear side					
Pmpp gain	Pmpp[W]	Vmpp[V]	Impp[A]	Voc[V]	Isc[A]
5%	458	32.30	14.18	38.80	14.97
15%	493	32.30	15.27	38.80	16.12
25%	528	32.40	16.36	38.90	17.27

*Electrical characteristics with different rear power gain (reference to 440W)

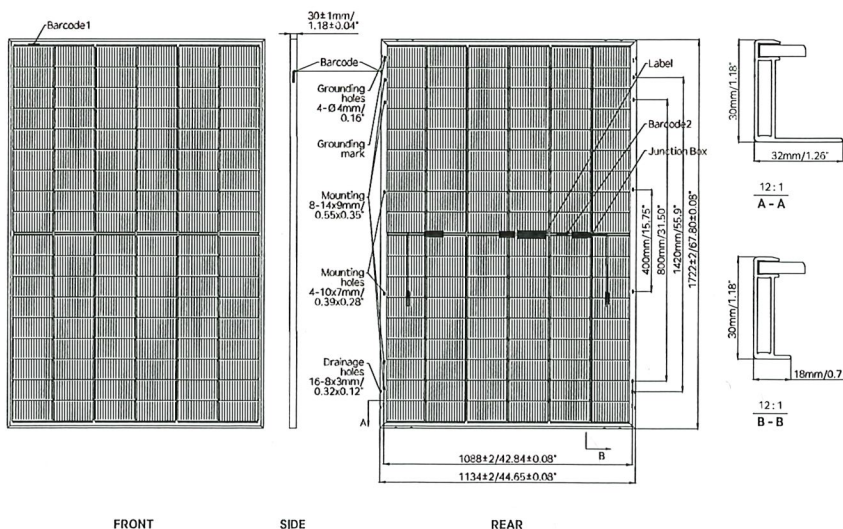
Mechanical Characteristics

Dimensions	1,722mm (L) x 1,134mm (W) x 30mm (H) (67.8in x 44.6in x 1.2in)
Weight	24.5 kg (50.01lbs)
Solar Cells	N-Type TOPCon, 108 (6x18) monocrystalline 16BB half-cut bifacial cells
Output Cables	Cable : (+) 1,200mm(47.2in), (-) 1,200mm(47.2in) / Customized length available Connector : Staubli MC4 genuine Connector / Compatible, IP68
Junction Box	3-part, 3 bypass diodes, IP68 rated
Construction	Front : 2.0mm(0.08in) semi-tempered solar glass with high transmittance and anti-reflective coating Rear : 2.0mm(0.08in) semi-tempered solar glass
Frame	Anodized aluminum alloy

Shipping Configurations

Packing Direction	Vertical	Packing pallet weight (kg)	912
Container Size (HC)	40'	Modules Per Pallet (pcs)	36
Pallets Per Container	26	Modules Per Container (pcs)	936

Module Diagram (unit : mm)

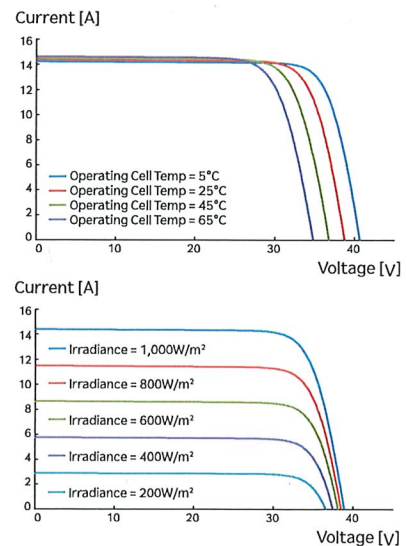


Installation Safety Guide

- Only qualified personnel should install or perform maintenance.
- Be aware of dangerous high DC voltage.
- Do not handle or install modules when they are wet.

Nominal Module Operation Temperature	44°C ± 2°C
Operating Temperature	-40°C ~ +85°C
Maximum System Voltage	DC 1,500 V
Maximum Reverse Current	30A
Maximum Test Load	Front 5,400Pa *See Installation Manual *Rear 5,400Pa
Fire Performance	Type 29

I-V Curves (HiN-T440NF(BK))



Tesla Solar Inverter with Site Controller

Tesla Solar Inverter completes the Tesla home solar system, converting DC power from solar to AC power for home consumption. Tesla's renowned expertise in power electronics has been combined with robust safety features and a simple installation process to produce an outstanding solar inverter that is compatible with both Solar Roof and traditional solar panels. Once installed, homeowners use the Tesla mobile app to manage their solar system and monitor energy consumption, resulting in a truly unique ecosystem experience.

KEY FEATURES

- Built on Powerwall technology for exceptional efficiency and reliability
- Wi-Fi, Ethernet, and cellular connectivity with easy over-the-air updates
- Designed to integrate with Tesla Powerwall and Tesla App
- 0.5% revenue-grade metering for Solar Renewable Energy Credit (SREC) programs included



Tesla Solar Inverter Technical Specifications

Electrical Specifications: Output (AC)	Model Number	1538000-xx-y			
	Output (AC) ¹	3.8 kW	5 kW	5.7 kW	7.6 kW
	Nominal Power	3,800 W	5,000 W	5,700 W	7,600 W
	Maximum Apparent Power	3,840 VA	5,040 VA	6,000 VA	7,680 VA
	Maximum Continuous Current	16 A	21 A	24 A	32 A
	Breaker (Overcurrent Protection)	20 A	30 A	30 A	40 A
	Nominal Power Factor	1 - 0.9 (leading / lagging)			
	THD (at Nominal Power)	<5%			

Electrical Specifications: Input (DC)	MPPT	4
	Input Connectors per MPPT	1-2-1-2
	Maximum Input Voltage	600 VDC
	DC Input Voltage Range	60 - 550 VDC
	DC MPPT Voltage Range	60 - 480 VDC ¹
	Maximum Current per MPPT (I_{MP})	13 A ²
	Maximum Short Circuit Current per MPPT (I_{sc})	17 A ²

¹Maximum current.

²Where the DC input current exceeds an MPPT rating, jumpers can be used to allow a single MPPT to intake additional DC current up to 26 A I_{MP} / 34 A I_{sc} .

Performance Specifications	Peak Efficiency	98.6% at 240 V
	CEC Efficiency	98.0% at 240 V
	Allowable DC/AC Ratio	1.7
	Customer Interface	Tesla Mobile App
	Internet Connectivity	Wi-Fi (2.4 GHz, 802.11 b/g/n), Ethernet, Cellular (LTE/4G) ³
	Revenue Grade Meter	Revenue Accurate (+/- 0.5%)
	AC Remote Metering Support	Wi-Fi (2.4 GHz, 802.11 b/g/n)
	Protections	Integrated arc fault circuit interrupter (AFCI), Rapid Shutdown
	Supported Grid Types	60 Hz, 240 V Split Phase
	Warranty	12.5 years

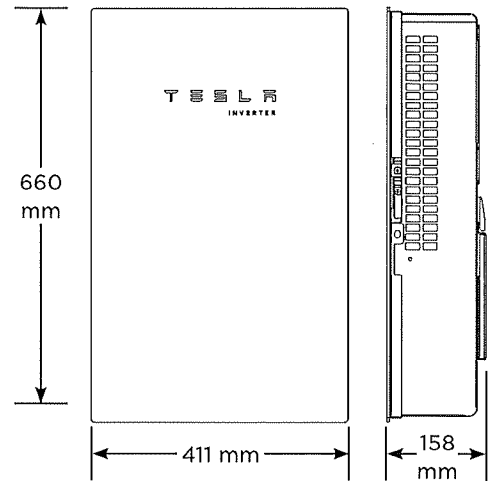
³Cellular connectivity subject to network operator service coverage and signal strength.

Tesla Solar Inverter Technical Specifications

Mechanical Specifications

Dimensions

660 mm x 411 mm x 158 mm (26 in x 16 in x 6 in)



Weight

52 lb⁴

Mounting Options

Wall mount (bracket)

⁴Door and bracket can be removed for a mounting weight of 37 lb.

Environmental Specifications

Operating Temperature

-30°C to 45°C (-22°F to 113°F)⁵

Operating Humidity (RH)

Up to 100%, condensing

Storage Temperature

-30°C to 70°C (-22°F to 158°F)

Maximum Elevation

3000 m (9843 ft)

Environment

Indoor and outdoor rated

Enclosure Rating

Type 3R

Ingress Rating

IP55 (Wiring compartment)

Pollution Rating

PD2 for power electronics and terminal wiring compartment, PD3 for all other components

Operating Noise @ 1 m

< 40 db(A) nominal, < 50 db(A) maximum

⁵Performance may be de-rated to 6.2 kW at 240 V when operating at temperatures greater than 45°C.

Compliance Information

Grid Certifications

UL 1741, UL 1741 SA, UL 1741 SB, UL 1741 PCS, IEEE 1547-2018, IEEE 1547.1

Safety Certifications

UL 1741 PVRSS, UL 1699B, UL 1998 (US), UL 3741

Emissions

EN 61000-6-3 (Residential), FCC 47CFR15.109 (a)

Solar Shutdown Device Technical Specifications

The Solar Shutdown Device is a Mid-Circuit Interrupter (MCI) and is part of the PV system rapid shutdown (RSD) function in accordance with Article 690 of the applicable NEC. When paired with Tesla Solar Inverter, solar array shutdown is initiated by any loss of AC power.

Electrical Specifications	Model	MCI-1	MCI-2
	Nominal Input DC Current Rating (I_{MP})	13 A	13 A
	Maximum Input Short Circuit Current (I_{SC})	19 A	17 A
	Maximum System Voltage (PVHCS)	600 V DC	1000 V DC ⁶
	⁶ Maximum System Voltage is limited by Tesla Solar Inverter to 600 V DC.		
RSD Module Performance	Maximum Number of Devices per String	5	5
	Control	Power Line Excitation	Power Line Excitation
	Passive State	Normally Open	Normally Open
	Maximum Power Consumption	7 W	7 W
	Warranty	25 years	25 years
Environmental Specifications	Operating Temperature	-40°C to 50°C (-40°F to 122°F)	-45°C to 70°C (-49°F to 158°F)
	Storage Temperature	-30°C to 70°C (-22°F to 158°F)	-30°C to 70°C (-22°F to 158°F)
	Enclosure Rating	NEMA 4X / IP65	NEMA 4X / IP65
Mechanical Specifications	Electrical Connections	MC4 Connector	MC4 Connector
	Housing	Plastic	Plastic
	Dimensions	125 x 150 x 22 mm (5 x 6 x 1 in)	173 x 45 x 22 mm (6.8 x 1.8 x 1 in)
	Weight	350 g (0.77 lb)	120 g (0.26 lb)
	Mounting Options	ZEP Home Run Clip M4 Screw (#10) M8 Bolt (5/16") Nail / Wood screw	Wire Clip
Compliance Information	Certifications	UL 1741 PVRSE, UL 3741, PVRSA (Photovoltaic Rapid Shutdown Array)	
	RSD Initiation Method	PV System AC Breaker or Switch	

UL 3741 PV Hazard Control (and PVRSA) Compatibility

See Tesla Solar Inverter Installation Manual



City of Idaho Springs Water Quality
 1711 Miner Street
 P.O. Box 907
 Idaho Springs, CO 80452-0907
 Telephone (303) 567-2400
 FAX (303) 567-0124

TO: MAYOR and COUNCIL

FROM: Edward Sigward

DATE: 2/23/2026

Re. STAFF REPORT PUBLIC WORKS / WATER FACILITIES DEPARTMENTS

- Quote to ORC plants total \$39,400, in negotiation
- Water leak in school driveway started again – planned repair for spring break
- Air header in Reactor #2 – Temp fix to avoid compliance violation – made plan to repair
- WTP Filter pinning plan

WASTEWATER

	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	2	ND	0.18	0.32	2.64

- New Nereda computer install / Training
- Screw Press back online
- Reactor #2 repair - Continued transfer and process solids.

WATER

Disinfectant Byproducts	TOC	COAGULANT dose	TOC removal	CL2 dose Actual	HAAS Annual average	TTHM Annual average
Goal	<2		25%	system residual (0.89)	<60	<80
Current	<1			Demand 1.91	33.1	32.6

- Montane Tank Construction – Concrete cracking – Additional sealing required –. Project delayed due to Additional sealing needing warm weather to install – New completion estimate July 2026
- Air compressor failure – BOV waiting on parts

Distribution/ Collection

- Hwy 103 bridge line inspection – Line has failed
- Meter/ Antenna replacements
- Valve box cleanouts
- Old shop cleaning move to new

Streets

- Street Sweeper maintance/ Street sweeping
- Pot holes
- Miner St Signage
- Garbage truck rollover cleanup

Parks

- Cemetary tree removal cleanup
- School Driveway maintenance

Building Maintenance