CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-4421
FAX (303) 567-4955

NOTICE AND AGENDA
WORK SESSION
Idaho Springs City Council
1711 Miner Street
Monday, July 08, 2024 – 6:30 p.m.

NOTICE AND AGENDA OF WORK SESSION

Monday July 8th, 2024 6:30 p.m.

- **Property Line adjustment at Virginia Canyon Mountain Park**
- **Replacement Police Patrol Vehicles**

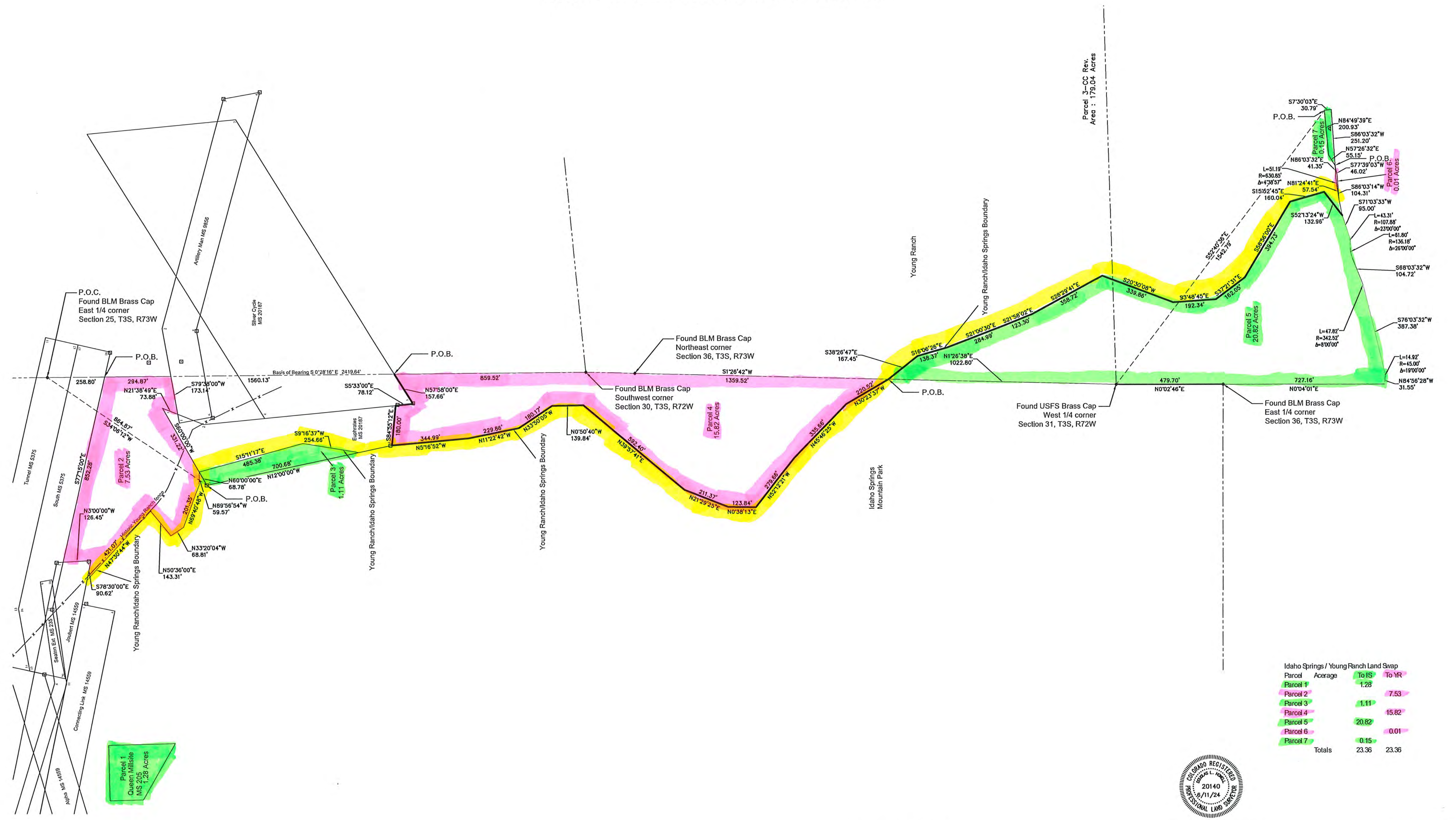
IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website:
https://www.colorado.gov/pacific/idahosprings/city-council-live

LAND SURVEY PLAT

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

PARCELS IN SECTION 31, T3S, R72W AND SECTION 25, T3S, R73W, 6th P.M.
COUNTY OF CLEAR CREEK, STATE OF COLORADO



Idaho Springs / Young Ranch Land Swap			
Parcel	Acerage	To IS	To YR
Parcel 1		1.28	
Parcel 2			7.53
Parcel 3		1.11	
Parcel 4			15.82
Parcel 5		20.82	
Parcel 6			0.01
Parcel 7		0.15	
	Totals	23.36	23.36

County Recorder Certificate:

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

LAND SURVEY PLAT

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

PARCELS IN SECTION 31, T3S, R72W AND SECTION 25, T3S, R73W, 6th P.M.
COUNTY OF CLEAR CREEK, STATE OF COLORADO

Parcel Descriptions:

Parcel 1
The Queen Millsite, U.S. Mineral Survey No. 205, located in the SW 1/4 of Sectio 25, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, containing 55748 square feet or 1.28 acres, more or less.

Parcel 2
A parcel of land located in the southeast 1/4 of Section 25, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap from whence the Southwest corner of Section 30, T3S, R72W being a found BLM Brass Cap, bears S 0°28'16" E, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence S 0°28'16" E a distance of 258.80 feet along the easterly line of the southeast 1/4 of said Section 25 to the Point of Beginning.

Thence South 00° 28' 16" East continuing along said easterly line a distance of 294.87 feet to the intersection with line 2-1 of the Artillery Man Lode, US Mineral Survey No. 9856;
Thence South 79° 38' 00" West along said line 2-1 to the intersection with line 2-1 of the Euphrates Lode, US Mineral Survey No. 20187 a distance of 173.14 feet;
Thence North 21° 38' 49" East along said line 2-1 of Euphrates Lode a distance of 73.88 feet to corner no. 1 of said Euphrates Lode;
Thence South 60° 00' 00" West along line 1-5 of said Euphrates Lode a distance of 331.22 feet;
Thence North 89° 56' 54" West a distance of 59.57 feet;
Thence North 69° 40' 48" West a distance of 201.35 feet;
Thence North 33° 20' 04" West a distance of 68.81 feet;
Thence North 50° 36' 00" East a distance of 143.31 feet;
Thence North 47° 30' 44" West a distance of 421.07 feet to the intersection with line 3-4 of the Joubert Lode, US Mineral Survey No. 14559;
Thence South 78° 30' 00" East along said line 3-4 a distance of 90.62 feet to corner no. 4 of said Joubert Lode;
Thence North 03° 00' 00" West along line 4-1 of said Joubert Lode a distance of 126.45 feet to the intersection with line 19-18 of the South Lode, US Mineral Survey No. 5375;
Thence South 77° 15' 00" East along said line 19-18 a distance of 852.28 feet to the Point of Beginning, containing 328,149 square feet or 7.53 acres, more or less.

Parcel 3
A parcel of land located in the Euphrates Lode, US Mineral Survey No. 20187, in the southeast 1/4 of Section 25, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap from whence the Southwest corner of Section 30, T3S, R72W being a found BLM Brass Cap, bears S 0°28'16" E, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence S 34°06'12" W a distance of 864.87 feet to corner no. 5 of said Euphrates Lode and the Point of Beginning.

Thence North 60° 00' 00" East along line 5-1 of said Euphrates Lode a distance of 68.78 feet;
Thence South 15° 11' 17" East a distance of 485.38 feet;
Thence South 09° 16' 37" West a distance of 254.66 feet to a point on line 4-5 of said Euphrates Lode;
Thence North 12° 00' 00" West along said line 4-5 a distance of 700.68 feet to the Point of Beginning, containing 48,513 square feet or 1.11 acres, more or less.

Parcel 4
A parcel of land located in the southeast 1/4 of Section 25, and Section 36, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap from whence the Southwest corner of Section 30, T3S, R72W being a found BLM Brass Cap, bears S 0°28'16" E, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence S 0°28'16" E a distance of 1560.13 feet along the easterly line of the southeast 1/4 of said Section 25 to the Point of Beginning.

Thence South 00° 28' 16" East continuing along said easterly line a distance of 859.52 feet to the Southwest corner of Said Section 30;
Thence South 01° 26' 42" West along the westerly line of Section 31, T3S, R72W and along the easterly line of Section 36, T3S, R73W a distance of 1359.52 feet;
Thence North 30° 23' 37" West a distance of 220.52 feet;
Thence North 45° 46' 25" West a distance of 335.66 feet;
Thence North 52° 12' 21" West a distance of 279.66 feet;
Thence North 00° 38' 13" East a distance of 123.84 feet;
Thence North 21° 29' 25" East a distance of 211.37 feet;
Thence North 39° 57' 41" East a distance of 592.40 feet;
Thence North 00° 50' 40" West a distance of 139.84 feet;
Thence North 33° 50' 05" West a distance of 180.17 feet;
Thence North 11° 22' 42" West a distance of 229.86 feet;
Thence North 05° 16' 52" West a distance of 344.99 feet to corner no. 4 of the Euphrates Lode, US Mineral Survey No. 20187;
Thence South 84° 55' 12" East along line 4-3 of said Euphrates Lode, a distance of 180.00 feet to corner no. 3 of said Euphrates Lode and a point on line 4-3 of the Silver Cycle Lode, US Mineral Survey No. 20187;
Thence South 05° 33' 00" East along said line 4-3 distance of 78.12 feet to corner no. 3 of said Silver Cycle Lode;
Thence North 57° 58' 00" East along line 3-2 of said Silver Cycle Lode a distance of 157.66 feet to the Point of Beginning, containing 689,181 square feet or 15.82 acres, more or less.

Parcel Descriptions continued:

Parcel 5
A parcel of land located in Section 31, Township 3 South, Range 72 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the Southwest corner of Section 30, T3S, R72W being a found BLM Brass Cap from whence the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap, bears N 0°28'16" W, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; Thence South 01° 26' 42" West along the westerly line of Section 31, T3S, R72W a distance of 1359.52 feet to the Point of Beginning.

Thence South 38° 26' 47" East a distance of 167.45 feet;
Thence South 16° 06' 26" East a distance of 138.37 feet;
Thence South 21° 00' 30" East a distance of 284.99 feet;
Thence South 21° 58' 02" East a distance of 123.30 feet;
Thence South 28° 29' 41" East a distance of 358.72 feet;
Thence South 20° 30' 08" West a distance of 339.86 feet;
Thence South 03° 48' 45" East a distance of 192.34 feet;
Thence South 37° 21' 31" East a distance of 162.05 feet;
Thence South 58° 56' 00" East a distance of 394.73 feet;
Thence South 15° 52' 45" East a distance of 160.04 feet;
Thence South 52° 13' 24" West a distance of 132.96 feet;
Thence South 71° 03' 33" West a distance of 95.00 feet to the point of intersection with Parcel 3-CC, Reception No. 301356, Clear Creek County records;
Thence along said Parcel 3-CC the following 8 courses:
1. 43.31 feet along the arc of a curve to concave to the north, with a radius of 107.88 feet, a central angle of 23° 00' 00", and whose chord bears South 82° 33' 32" West, a distance of 43.01 feet to a point of non-tangent compound curvature;
2. 61.80 feet along the arc of a curve concave to the south, with a radius of 136.18 feet, a central angle of 26° 00' 00", and whose chord bears South 81° 03' 32" West, a distance of 61.27 feet to a point;
3. South 68° 03' 32" West a distance of 104.72 feet to a point of curvature;
4. 47.82 feet along the arc of a curve concave to the north, with a radius of 342.52 feet, a central angle of 08° 00' 00", and whose chord bears South 72° 03' 32" West, a distance of 47.79 feet to a point;
5.South 76° 03' 32" West a distance of 387.38 feet to a point of curvature;
6. 14.92 feet along the arc of a curve concave to the north, with a radius of 45.00 feet, a central angle of 19° 00' 00", and whose chord bears South 85° 33' 32" West, a distance of 14.85 feet to a point;
7. North 84° 56' 28" West a distance of 31.55 feet to a point on said westerly line of Section 31;
8. Thence North 00° 04' 01" West along said westerly line a distance of 727.16 feet to the East 1/4 corner of said Section 36, T3S, R73W;

Thence North 00° 02' 46" East continuing along said westerly line a distance of 479.70 feet to the West 1/4 corner of said Section 31;
Thence North 01° 26' 38" East continuing along said westerly line a distance of 1022.80 feet to the Point of Beginning, containing 906,902 square feet or 20.82 acres, more or less.

Parcel Descriptions continued:

Parcel 6
A parcel of land located in Section 31, Township 3 South, Range 72 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the West 1/4 corner of Section 31, T3S, R72W being a found USFS Brass Cap from whence the East 1/4 corner of said Section 36, T3S, R73W, being a found BLM Brass Cap, bears S 0°02'46" W, a distance of 479.70 feet, said line forming the Basis of Bearing for this description; Thence South 52° 40' 36" East a distance of 1542.79 feet; Thence South 84° 49' 39" West a distance of 200.93 feet; Thence South 57° 26' 32" West a distance of 55.15 feet to the Point of Beginning.

Thence South 77° 39' 03" West a distance of 46.02 feet;
Thence South 86° 03' 14" West a distance of 104.31 feet;
Thence North 81° 24' 41" East a distance of 57.54 feet;
Thence 51.19 feet along the arc of a curve concave to the south, with a radius of 630.85 feet, a central angle of 04° 38' 57", and whose chord bears North 83° 44' 05" East, a distance of 51.18 feet to a point;
Thence North 86° 03' 42" East a distance of 41.35 feet to the Point of Beginning, containing 567 square feet or 0.01 acres, more or less.

Parcel 7
A parcel of land located in Section 31, Township 3 South, Range 72 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the West 1/4 corner of Section 31, T3S, R72W being a found USFS Brass Cap from whence the East 1/4 corner of said Section 36, T3S, R73W, being a found BLM Brass Cap, bears S 0°02'46" W, a distance of 479.70 feet, said line forming the Basis of Bearing for this description; Thence South 52° 40' 36" East a distance of 1542.79 feet to the point of intersection with Parcel 3-CC, Reception No. 301356, Clear Creek County records said point also being the Point of Beginning.

Thence along said Parcel 3-CC the following 2 courses:
1. South 07° 30' 03" East a distance of 30.79 feet;
2. South 86° 03' 32" West a distance of 251.20 feet;

Thence North 57° 26' 32" East a distance of 55.15 feet;
Thence North 84° 49' 39" East a distance of 200.93 feet to the Point of Beginning, containing 6,408 square feet or 0.15 acres, more or less.

NOTES

1. **NOTICE:** According to Colorado law, you **MUST** commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of certification shown hereon. In no event shall the liability exceed the dollar amount for this survey.
2. This Land Survey Plat, and the information hereon, may not be used for any additional or extended purposes beyond that for which it was intended and may not be used by any parties other than those to which it is certified.
3. This Survey does not constitute a title search by His Consultants, Inc. to determine ownership or easements of record, Rights-of-Way, and title of record.
4. All distances shown hereon are ground distances in U.S. Survey Feet.
5. Any person who knowingly removes or knowingly causes to be removed any public land survey monument, as defined by Section 38 -53 -103 (18), C.R.S., or control corner, as defined in Section 38-53-103 (6), C.R.S., or a restoration of any such monument or who knowingly removes or knowingly causes to be removed any bearing tree knowing such is a bearing tree or other accessory, as defined by Section 38-53-103 (1), C.R.S., even if said person has title to the land on which said monument or accessory is located, commits a class 2 misdemeanor unless, prior to such removal, said person has caused a Colorado Professional Land Surveyor to establish at least two witness corners or reference marks for each such monument or accessory removed and has filed or caused to be filed a monument record pursuant to Article 53 of Title 38 C.R.S.
6. Certification defined: the use of the word "certify" or "certification" by a Licensed Professional Land Surveyor, in the practice of land surveying, constitutes an expression of professional opinion regarding those facts of findings which are subject of the certification. and does not constitute a warranty or guarantee, either express or implied.
7. **Basis of Bearing:** The assumed bearing of the Easterly line of the Southeast One-Quarter of Section 25, Township 3 South, Range 73 West of the 6th PM bears S 0°28'16" E, a distance of 2,419.64 feet between the East One-Quarter corner of Section 25, T3S, R73W, being a US BLM standard brass cap, and the Southwest corner of Section 30, T3S, R72W, being a US BLM standard brass cap.
8. No buildings or structures exist on subject property as of the date shown on this survey.
9. No mining improvements, mine tailings, tunnels, shafts, or spoils are shown hereon.

COLORADO REGISTERED
20140
6/11/24
PROFESSIONAL LAND SURVEYOR

Idaho Springs / Young Ranch Land Swap

Parcel	Acerage	To IS	To YR
Parcel 1		1.28	
Parcel 2			7.53
Parcel 3		1.11	
Parcel 4			15.82
Parcel 5		20.82	
Parcel 6			0.01
Parcel 7		0.15	
	Totals	23.36	23.36

County Recorder Certificate:

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

Idaho Springs Police Department
3000 Colorado Blvd. ★ Post Office Box 907
Idaho Springs, CO 80452
303-567-4291/303-567-1014 Fax
https://cityofidahosprings.colorado.gov/ISPD

To: Chuck Harmon, Mayor
City Council
From: Nathan Buseck
Date: 07/03/2024
Subject: ISPD vehicle purchase update / request

INFORMATION/SYNOPSIS

This memo is to explain the current status of the ISPD vehicle fleet and provide an update/request regarding a potential purchase. One of the primary responsibilities as the Chief of Police is to ensure that officers have reliable equipment in order to respond to emergencies. Typically, a department the size of ISPD would plan to purchase one patrol vehicle with each annual budget. This type of scheduled capital replacement allows for long-term planning and keeps the department operating reliable vehicles. The purchasing of vehicles has been unstable due to the lasting impacts of the COVID crisis, supply chain impacts, and unusual fluctuating orders of the larger metro agencies.

In 2022, ISPD put in an order to purchase one patrol vehicle. The 2022 order was not fulfilled (due to supply chain issues) and that order automatically moved into fiscal year 2023 to be filled. ISPD then ordered another vehicle in 2023 in order to keep up with the "one car each year" type of fleet management. ISPD then received both vehicles in late 2023. ISPD then ran into another significant delay for those two vehicles, which was the installation of all of the emergency equipment. These two vehicles still await being upfitted and are scheduled to be upfitted in August of 2024.

As this time has elapsed, ISPD has seen the current patrol fleet with higher mileage begin to deteriorate. The oldest and highest mileage vehicles are as follows:

2013 Ford Taurus – over 100K miles – does not operate and is need of thousands of dollars of repairs
2015 Ford Taurus – 122,500 miles
2016 Ford Explorer - 105,220 miles
2016 Ford Explorer - 120,000 miles

During the 2024 budgetary discussions, in the fall of 2023, ISPD was told Ford would not be taking orders for police vehicles for 2024. In early 2024, ISPD was then notified by Ford they would, in fact, be accepting orders in 2024 that would likely be filled in late 2024 and into early 2025.

Due to the instability on manufacture timelines and delivery of vehicles, ISPD submitted an "intent to purchase" on March 4th, 2024. ISPD submitted the "Intent to Purchase" for two new police interceptors expecting that order to be fulfilled in late, late 2024 or early 2025. The intent of putting in an order for two vehicles in 2024 kept ISPD in line with the "one car each year" model. This would be one car for 2024 and one car for 2025. The intent was to budget for this purchase during the 2025 fiscal year discussions. ISPD was going to request the Council approve the purchase of the two vehicles in the fall of 2024, expecting delivery of those vehicles in late 2024 or early 2025. In fact, ISPD had already scheduled equipment installation for February of 2025 for those two vehicles in the event that purchase was to be approved by Council.

On June 25th, 2024, ISPD was notified by Ford that the two police vehicles that were ordered on March 4th, 2024 were available at Phil Long Ford. This came as a very big surprise to our agency as this type of turnaround has not happened for many, many years. Keep in mind, this purchase was not budgeted for 2024. This issue has been discussed with Andy Marsh, Town Administrator, and the City has other capitol improvement projects budgeted for 2024 that will apparently not be fully completed; therefore, funds would be available to make this purchase and install all of the emergency equipment without negatively impacting the overall City budget. The cost of the two vehicles is $94,560.00. The emergency equipment upfit cost is approximately $54,000.00 for the two vehicles.

OPTIONS

1. Council can approve the purchase of the two patrol vehicles and allow funding through other capitol projects what will not be completed.

   Considerations: ISPD would not need to budget the next vehicle purchase until 2026.

   With inflation, potential costs increase in 2025.

   ISPD may incur more vehicle repair costs to the aging fleet by waiting to order in 2025.

2. Council can reject this purchase and wait to budget this in 2025. ISPD can sign another "intent to purchase" for two patrol vehicles in fall/winter of 2024 - 2025.

   Considerations: Estimated delivery timeframe, per Phil Long Ford, is April/May/June of 2025.

   Budgetary consideration for 2025.

   Scheduling emergency equipment installation.

Colorado Drives PHIL LONG Ford
phillongdenver.com Since 1945 SOUTHWEST AUTOPARK WADSWORTH & TUFTS

June 25, 2024

Sergeant R. Sonnenberg

Idaho Springs Police Department

Patrol Division

3000 Colorado Blvd

Idaho Springs, CO 80452

Mr. Sonnenberg,

The Police Interceptor Vehicles ordered and available as listed below are each $47280.00 as listed in the Intent to Purchase dated March 4, 2024. The total purchase price for two K8A Police Interceptors is: $94560.00.

VIN:

1FM5K8AB4SGA02810

1FM5K8AB0SGA02464

Thank you for the opportunity to work with you and continue to serve the Idaho Springs Police Department.

Cole Green

Ford Commercial Account Manager

303.904.5403

Chgreen@phillong.com

CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-4421
FAX (303) 567-4955

NOTICE AND AGENDA

Regular Meeting
Idaho Springs City Council
1711 Miner Street, City Hall
Monday, July 08, 2024
7:00 p.m.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **AGENDA APPROVAL**
   a) Move to approve the agenda for the July 08, 2024 meeting
5. **CONFLICT OF INTEREST**
6. **APPROVAL OF MINUTES**
   a) Move to approve the minutes from June 24, 2024
7. **APPROVAL OF BILLS**
   a) Move to approve bills to July 08, 2024
8. **PUBLIC COMMENT**
9. **UNSCHEDULED PUBLIC COMMENT**
10. **LIQUOR LICENSING AUTHORITY**
11. **FINANCE OFFICER**
12. **RESOLUTIONS**
    a) Resolution #14, Series 2024, A Resolution Designating a Temporary Handicapped Parking Space at 2128 Virginia Street.
13. **ORDINANCE FIRST READING**
14. **ORDINANCE SECOND READING**
15. **CITY ATTORNEY**
16. **CITY ADMINISTRATOR**
    a) Staff report submitted with one request for action.
       1. Motion to approve a proposal from HDR Engineering in the amount of $807,625 for design support, construction management, inspection, and materials testing for the Virginia Canyon and Virginia Street Phase 1 utilities reconstruction project (split between accounts 51-72-7320 and 52-72-7320)
17. **ADMINISTRATION DEPARTMENT**
    a) **Assistant City Administrator** –No staff report submitted.
    b) **Community Development Planner** –No staff report submitted.
    c) **Deputy City Clerk** –Staff report submitted with no requests for action.
18. **POLICE DEPARTMENT**
    a) Staff report submitted with one request for action. Move to approve the purchase of two 2025 Ford Explorer Interceptors from Phil Long Ford in an amount not to exceed $94,560.00 from line i tem #21-00-6012.
19. **PUBLIC WORKS DEPARTMENT**
    a) No staff report submitted.
20. **WATER FACILITIES DEPARTMENT**
    a) Staff report submitted with no requests for action.
21. **COMMITTEE REPORTS**
22. **CITY CLERK/TREASURER**
23. **MAYOR / COUNCIL**

24. **EXECUTIVE SESSION**

a) **Executive session under CRS Sec. 24-6-402(4)(f) to discuss the positions of City Administrator & Assistant Administrator, including compensation issues related thereto, and to receive an update on a resolved personnel issue; additionally, under CRS 24-6-402(a) and (e) to discuss the possible VCMP land swap.**

25. **ADJOURN**

a) Next Work Session Monday July 22, 2024.

b) Next Regular Meeting on Monday, July 22, 2024

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website: https://www.colorado.gov/pacific/idahosprings/city-council-live

To appear on the agenda as Scheduled Public Comment (in person or remote), you must fill out the form at the following link and return to the Deputy City Clerk no later than Noon (12 p.m.) the Thursday before the meeting date: https://www.colorado.gov/pacific/sites/default/files/Fillable%20Council%20Public%20Comment_1.pdf. For remote Public Comment, please use this link to join the meeting: https://us02web.zoom.us/j/88123857147

To provide in-person Unscheduled public comment, please sign-in at the entrance to the Council Chambers. To provide remote unscheduled comment, please use this link to join the meeting: https://us02web.zoom.us/j/88123857147. You will need to identify yourself when joining the Zoom meeting with an accurate first and last name. You will then need to raise your hand to be recognized for public comment at the designated time on the agenda.

Each Scheduled/Unscheduled Public Comment is limited to three (3) minutes.

IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
June 24, 2024

The City Council of the City of Idaho Springs held a special regular meeting on June 24, 2024, in the city council chambers. Mayor Harmon called the meeting to order at 7:00 p.m.

Answering the roll were: Mayor Chuck Harmon, Mayor Pro Tem Jeremy Jones, Councilmember Scott Pennell, Councilmember Lisa Manifold, Councilmember Janine Mariani and Councilmember Kate Collier. Councilmember James Clark was absent. Also present were City Administrator Andrew Marsh, Assistant City Administrator Jon Cain, Community Development Planner Dylan Graves, Chief Nate Buseck, Public Works Superintendent Paul Crain, Deputy City Clerk Wonder Martell, Best and Brightest Fellow Maria Schanhals and Water Facilities Superintendent Edward Sigward.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL

Mayor Harmon advised council that there needed to be a slight modification to the agenda under the Mayor & Council section as he would be reading a mayoral proclamation for Jon Cain. Mayor Harmon moved to approve the modified agenda to June 24th, 2024 Councilmember Pennell seconded. Second was followed by an all-in favor voice vote.

CONFLICT OF INTEREST

There were no conflicts.

APPROVAL OF MINUTES

Councilmember Mariani moved to approve minutes from June 10th, 2024.
Councilmember Manifold seconded, followed by an all-in favor voice vote.

APPROVAL OF BILLS

Mayor Pro Tem Jeremy Jones moved to approve the bills to June 24th, 2024, Councilmember Pennell seconded followed by an all in favor roll call vote.

PUBLIC COMMENT

UNSCHEDULED PUBLIC COMMENT

Viola Bavender 2128 Virginia Street – Mrs. Bavender has come to council to request a handicapped parking space at her residence at 2128 Virginia Street. Mrs. Bavender stated that if she has to park far away or uphill from her residence, it becomes very hard for her. Mayor Harmon stated that it was obvious that she had a hard time walking and asked if this was to be a long-term parking spot. Mrs. Bavender states yes, she would like it to be long term.

LIQUOR LICENSING AUTHORITY

FINANCE OFFICER

Lorraine Trotter went over the ay Financial Statements with council.

RESOLUTIONS

Councilmember Collier moved to approve Resolution #13, Series 2024, A Resolution Adopting an Amended City Parking Plan. Councilmember Manifold seconded followed by an all in favor roll call vote. Councilmember Manifold asked if there was a way to notify the community about this amendment and Mr. Cain advised council that he had created a community newsletter advising the residents and business owners of any changes.

ORDINANCE FIRST READING
ORDINANCE SECOND READING
CITY ATTORNEY
CITY ADMINISTRATOR
Councilmember Collier moved to approve a proposal from Professional Management Solutions in the amount of $4,850.00 to conduct an Administrative Staffing Analysis (account #10-20-5108). Councilmember Mariani seconded followed by an all in favor roll call vote.

Mr. Marsh also wanted to bring up the big news, that Assistant City Administrator Jon Cain was leaving Idaho Springs to be the Town Administrator of Nederland. Mr. Marsh said he was very proud of Mr. Cain and that the time he has spent with him has been very rewarding. Mr. Marsh said that what they have been able to accomplish is amazing and that the care that Mr. Cain has for this community is commendable. Mr. Marsh said he was going to miss Mr. Cain very much.
ADMINISTRATIVE DEPARTMENT
Assistant City Administrator- Staff report submitted with no requests for action.
Community Development Planner- Staff report submitted with no requests for action.
Deputy City Clerk – Staff report submitted with no requests for action.

POLICE DEPARTMENT
Staff report submitted with no requests for action. City Administrator Mr. Marsh asked Chief Buseck to give a brief synopsis of the award ceremony. Chief Buseck advised council that many awards were issued to Idaho Springs officers at the Lyle Wohlers Award Ceremony.

PUBLIC WORKS
Staff report submitted with three requests for action.

1. Councilmember Pennell moved to approve Vehicle purchase from Larry H Miller Ford, in the amount of $43,464.00 from line item #21-00-6025. Mayor Pro Tem Jeremy Jones seconded. Councilmember Mariani asked Mr. Crain to explain this a bit to her. Mr. Crain stated that the 2023 model was significantly less money and that this truck will go to the parks department. Discussion was followed by an all in favor roll call vote.
2. Councilmember Pennell moved to approve Upgrade of equipment to the bulk water station, in the amount of $14,938.17 from line item #51-72-7320. Mayor Pro Tem Jeremy Jones seconded followed by an all in favor roll call vote. Deputy City Clerk Wonder Martell advised council that this upgrade to the hauled water station is going to be of so much benefit to residents that use it to fill their cisterns and to administrative staff as City Hall gets multiple calls a day on the ineffectiveness of the current system.
3. Mayor Pro Tem Jeremy Jones moved to approve piece rate contract work with D&B Construction, up to $10,000.00 For continued water meter repair or replacement from line Item #10-10-5108. Councilmember Manifold asked staff about the similar proposal that they have already approved prior to today for meter. Councilmember Manifold mentioned that back in March of this year, council approved the purchase of 50 meters. Public Works Superintendent Mr. Crain replied yes, that was for the meters themselves and not for the installation or repairs to the meters. Councilmember Mariani seconded followed by an all in favor roll call vote.

Mayor Harmon expressed thanks to the Public Works department for getting 1856 Colorado Blvd ready so fast and Mr. Crain advised council that it was Willie & Chris who was able to get that cleaned up so fast. MR. Crain also stated he was going to miss Mr. Cain.

WATER FACILITIES DEPARTMENT
Staff report submitted with no requests for action. City Administrator asked Mr. Sigward if there was anything he wanted to mention, maybe his award? Mr. Sigward advised council that last week in Kansas City he was awarded the Operator of the Year Award.

COMMITTEE REPORTS
CITY CLERK/TREASURER

MAYOR/COUNCIL

Councilmember Collier stated that Mr. Cain leaving was very depressing and that she hopes that Mr. Cain reconsiders and comes back, Ms. Collier told r. Cain that he would be missed very much and that the amount of money that Jon Cain has been able to secure for Idaho Springs is incredible and that it will be very hard to fill Mr. Cain's shoes. Mr. Cain advised council that he loves Idaho Springs, that this will always be his place ad he really appreciates everyone. Councilmember Pennell stated that Mr. Cain has worked so hard for this city and that his work ethic is so impressive. Councilmember Manifold mentioned Mr. Cain's ability to think outside the box and stated that we would really miss him.

Mayor Harmon read the proclamation for Mr. Cain to the room. Mayor Harmon also mentioned that Idaho Springs is heavily indebted to Mr. Cain and if for any reason, we would love to have him back. Councilmember Collier asked if they could have an executive session to try to keep Mr. Cain. Mayor Harmon advised Councilmember Collier that Jon has been ready to be a Town Manager for quite sometime. Mr. Cain asked council to please continue the project with the train to which Mayor Harmon advised he went and visited the train last week and that it looked great.

EXECUTIVE SESSION

ADJOURN

Mayor Harmon adjourned the meeting at 7:50 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Alsco - Denver Linen (13)								
2957135								
2957135	Invoice	Carpets	07/02/2024	07/22/2024	83.07	Open	07/24	10-30-5108
Total 2957135:					83.07			
Total Alsco - Denver Linen (13):					83.07			
AT&T Mobility (283)								
287246995984X06212024								
287246995984X06212024	Invoice	Cell Phone/WasteWater	06/21/2024	07/08/2024	107.74	Open	06/24	52-00-5335
287246995984X06212024	Invoice	Cell Phones/Water	06/21/2024	07/08/2024	107.74	Open	06/24	51-00-5335
Total 287246995984X06212024:					215.48			
Total AT&T Mobility (283):					215.48			
Battery Junction (2141)								
2202052								
2202052	Invoice	Batteries	06/27/2024	07/27/2024	217.51	Open	06/24	10-30-6015
Total 2202052:					217.51			
Total Battery Junction (2141):					217.51			
Browns Hill Engineering & Cont (1416)								
1345								
1345	Invoice	WTP SCADA Leasing Agreement	07/01/2024	08/01/2024	8,238.00	Open	08/24	51-00-5309
Total 1345:					8,238.00			
1346								
1346	Invoice	WWTP SCADA Leasing Agreeme	07/01/2024	08/01/2024	1,620.00	Open	08/24	52-00-5309
Total 1346:					1,620.00			
Total Browns Hill Engineering & Cont (1416):					9,858.00			
CAMCA (38)								
2024								
2024	Invoice	Membership Dues	06/27/2024	07/27/2024	50.00	Open	06/24	10-30-5304
Total 2024:					50.00			
Total CAMCA (38):					50.00			
Canyon Glass & Gutters Inc. (39)								
20689								
20689	Invoice	Repair Roof at library	06/25/2024	07/25/2024	575.00	Open	06/24	10-60-5208
Total 20689:					575.00			
Total Canyon Glass & Gutters Inc. (39):					575.00			
CenturyLink (569)								
333637776-6222024								
333637776-6222024	Invoice	WWTP Alarm	06/22/2024	07/15/2024	124.55	Open	07/24	52-00-5335
Total 333637776-6222024:					124.55			
333710092-6252024								
333710092-6252024	Invoice	WTP Alarm	06/25/2024	07/15/2024	202.12	Open	07/24	51-00-5303

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 333710092-6252024:					202.12			
Total CenturyLink (569):					326.67			
CIRSA (1511)								
241496								
241496	Invoice	Deductible	06/18/2024	07/18/2024	2,000.00	Open	05/24	10-30-5314
Total 241496:					2,000.00			
Total CIRSA (1511):					2,000.00			
City of Idaho Springs (289)								
24IDSP-00050								
24IDSP-00050	Invoice	Building Permit for 980 CR 314	06/28/2024	07/28/2024	260.16	Open	06/24	52-72-7310
Total 24IDSP-00050:					260.16			
Total City of Idaho Springs (289):					260.16			
Clear Creek County Road & Bridge (1278)								
07.02.24								
07.02.24	Invoice	Fleet fuel/Parks	07/02/2024	07/30/2024	177.66	Open	06/24	10-60-6191
07.02.24	Invoice	Fleet fuel/Police	07/02/2024	07/30/2024	792.81	Open	06/24	10-30-6191
07.02.24	Invoice	Fleet fuel/Streets	07/02/2024	07/30/2024	860.75	Open	06/24	10-10-6191
07.02.24	Invoice	Fleet fuel/WasteWater	07/02/2024	07/30/2024	128.81	Open	06/24	52-00-6191
07.02.24	Invoice	Fleet fuel/Water	07/02/2024	07/30/2024	128.80	Open	06/24	51-00-6191
Total 07.02.24:					2,088.83			
Total Clear Creek County Road & Bridge (1278):					2,088.83			
Clear Creek Supply (291)								
6478								
6478	Invoice	Coupler and adapters	06/17/2024	07/17/2024	4.67	Open	06/24	10-60-6200
Total 6478:					4.67			
6607								
6607	Invoice	Hook and chain	06/20/2024	07/20/2024	10.53	Open	06/24	10-10-5208
Total 6607:					10.53			
6666								
6666	Invoice	valves fittings and hose	06/21/2024	07/21/2024	51.94	Open	06/24	10-60-6200
Total 6666:					51.94			
6678								
6678	Invoice	Hardware	06/21/2024	07/20/2024	6.98	Open	06/24	10-60-6200
Total 6678:					6.98			
6772								
6772	Invoice	teflon tape	06/24/2024	07/24/2024	6.98	Open	06/24	51-15-6005
Total 6772:					6.98			
6852								
6852	Invoice	liquid nail	06/26/2024	07/26/2024	4.99	Open	06/24	10-60-6200

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 6852:					4.99			
6921								
6921	Invoice	hex driver	06/28/2024	07/28/2024	4.78	Open	06/24	10-10-6020
Total 6921:					4.78			
6923								
6923	Invoice	keys	06/28/2024	07/28/2024	4.98	Open	06/24	10-10-6010
Total 6923:					4.98			
1785								
1785	Invoice	filter and oil	07/01/2024	08/01/2024	88.67	Open	07/24	10-10-6150
Total 1785:					88.67			
Total Clear Creek Supply (291):					184.52			
Colorado Analytical Lab (945)								
240618041								
240618041	Invoice	total coliform P/A compl	06/19/2024	07/19/2024	103.50	Open	06/24	51-00-5201
Total 240618041:					103.50			
240611084								
240611084	Invoice	Water Testing	06/25/2024	07/25/2024	396.00	Open	06/24	51-00-5201
Total 240611084:					396.00			
240618043								
240618043	Invoice	bod-5	06/25/2024	07/25/2024	66.60	Open	06/24	52-00-5201
Total 240618043:					66.60			
Total Colorado Analytical Lab (945):					566.10			
Colorado Hardscapes, Inc. (2142)								
24-1042-01								
24-1042-01	Invoice	City Hall Front Entrance Repair	06/30/2024	07/30/2024	800.00	Open	06/24	10-20-5208
Total 24-1042-01:					800.00			
Total Colorado Hardscapes, Inc. (2142):					800.00			
Comcast (1486)								
0197295-7232024								
0197295-7232024	Invoice	City Hall Internet	06/23/2024	07/18/2024	474.27	Open	07/24	10-20-5335
Total 0197295-7232024:					474.27			
Total Comcast (1486):					474.27			
Common Knowledge Technology, Inc (1549)								
63429								
63429	Invoice	IT Services - Admin	07/01/2024	07/31/2024	1,348.38	Open	07/24	10-20-5106
63429	Invoice	IT Services - PD	07/01/2024	07/31/2024	1,348.38	Open	07/24	10-30-5108
63429	Invoice	IT Services - Streets	07/01/2024	07/31/2024	1,348.38	Open	07/24	10-10-5108
63429	Invoice	IT Services - Water	07/01/2024	07/31/2024	674.18	Open	07/24	51-00-5108
63429	Invoice	IT Services - WW	07/01/2024	07/31/2024	674.18	Open	07/24	52-00-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 63429:					5,393.50			
Total Common Knowledge Technology, Inc (1549):					5,393.50			
Core & Main LP (959)								
T618838								
T618838	Invoice	procoder	06/26/2024	07/26/2024	140.67	Open	06/24	51-15-7006
Total T618838:					140.67			
Total Core & Main LP (959):					140.67			
Doyle Disposal (380)								
23050								
23050	Invoice	WWTP Dumpster	06/25/2024	07/25/2024	453.00	Open	07/24	52-00-5202
Total 23050:					453.00			
Total Doyle Disposal (380):					453.00			
Employee (2093)								
6282024								
6282024	Invoice	hotel in montrose for training	06/26/2024	07/26/2024	172.90	Open	06/24	10-30-5212
Total 6282024:					172.90			
Total Employee (2093):					172.90			
Flowpoint Environmental System (1442)								
SU10096								
SU10096	Invoice	Annual software maintenance agr	06/04/2024	07/04/2024	1,095.00	Open	07/24	51-00-5108
Total SU10096:					1,095.00			
Total Flowpoint Environmental System (1442):					1,095.00			
Frontier Fire Protection Inc. (1480)								
75344								
75344	Invoice	Visitor Center Backflow	06/28/2024	07/28/2024	1,645.00	Open	06/24	10-21-5430
Total 75344:					1,645.00			
Total Frontier Fire Protection Inc. (1480):					1,645.00			
Galls (527)								
028148980								
028148980	Invoice	name strip for shirts	06/06/2024	07/06/2024	19.98	Open	06/24	10-30-6030
Total 028148980:					19.98			
Total Galls (527):					19.98			
Golden West Industrial Supply (418)								
2126784								
2126784	Invoice	Safety Glasses	06/13/2024	07/13/2024	242.29	Open	06/24	10-30-6040
Total 2126784:					242.29			
Total Golden West Industrial Supply (418):					242.29			
Hach Company (138)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
14089735								
14089735	Invoice	digital pipette	06/28/2024	07/28/2024	493.50	Open	06/24	52-00-5109
14089735	Invoice	electrode solution	06/28/2024	07/28/2024	32.63	Open	06/24	52-00-5109
14089735	Invoice	Solution	06/28/2024	07/28/2024	535.80	Open	06/24	52-00-5109
Total 14089735:					1,061.93			
Total Hach Company (138):					1,061.93			
HDR Engineering, Inc (1605)								
1200630340								
1200630340	Invoice	Virginia Canyon/Virginia Street	06/18/2024	07/18/2024	53,314.70	Open	05/24	23-00-5103
Total 1200630340:					53,314.70			
1200630449								
1200630449	Invoice	Mobility Hub	06/19/2024	07/19/2024	2,900.00	Open	05/24	59-70-5108
Total 1200630449:					2,900.00			
Total HDR Engineering, Inc (1605):					56,214.70			
Highlands Ranch Law Enforcement Training (2045)								
ISPD-624								
ISPD-624	Invoice	Shooting Range	06/27/2024	07/27/2024	480.00	Open	06/24	10-30-5212
Total ISPD-624:					480.00			
Total Highlands Ranch Law Enforcement Training (2045):					480.00			
Historic Rail Adventures, LLC (2009)								
306								
306	Invoice	2024 coach restoration	07/02/2024	08/02/2024	85,189.64	Open	07/24	21-61-7042
Total 306:					85,189.64			
Total Historic Rail Adventures, LLC (2009):					85,189.64			
Hoehn Architects P.C. (1444)								
2103-7								
2103-7	Invoice	City Hall Exterior Rehabilitation	07/01/2024	07/30/2024	1,800.00	Open	06/24	21-61-7040
2103-7	Invoice	travel expense	07/01/2024	07/30/2024	41.54	Open	06/24	21-61-7040
Total 2103-7:					1,841.54			
2404-2								
2404-2	Invoice	Powder House Rehabilitation	07/01/2024	07/30/2024	1,567.50	Open	06/24	21-61-7042
2404-2	Invoice	travel expense	07/01/2024	07/30/2024	20.77	Open	06/24	21-61-7042
Total 2404-2:					1,588.27			
Total Hoehn Architects P.C. (1444):					3,429.81			
HRS Water Consultants (851)								
30341								
30341	Invoice	Engineering Services reservoir	06/12/2024	07/12/2024	836.00	Open	05/24	51-00-5104
Total 30341:					836.00			
Total HRS Water Consultants (851):					836.00			
Jeffcom 911 (2119)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
ISPD-2024-3								
ISPD-2024-3	Invoice	Q3 Contributions	07/01/2024	07/30/2024	47,212.75	Open	07/24	10-30-5105
Total ISPD-2024-3:					47,212.75			
Total Jeffcom 911 (2119):					47,212.75			
JVA Incorporated (1110)								
15144								
15144	Invoice	PW Facility	02/29/2024	07/30/2024	12,787.06	Open	05/24	21-00-7044
Total 15144:					12,787.06			
15323								
15323	Invoice	Highway 103 Waterline	02/29/2024	07/30/2024	9,381.00	Open	05/24	51-72-7320
Total 15323:					9,381.00			
15930								
15930	Invoice	PW Facility	03/31/2024	07/30/2024	4,504.26	Open	05/24	21-00-7044
Total 15930:					4,504.26			
15982								
15982	Invoice	On Call Services - Environmental	04/30/2024	07/30/2024	204.00	Open	04/24	21-00-5103
Total 15982:					204.00			
16450								
16450	Invoice	Block 57	04/30/2024	07/30/2024	420.00	Open	05/24	10-00-2401
Total 16450:					420.00			
16879								
16879	Invoice	Project Coordination	05/31/2024	07/30/2024	567.00	Open	05/24	10-20-5105
Total 16879:					567.00			
16880								
16880	Invoice	argo development	05/31/2024	07/30/2024	336.00	Open	05/24	10-00-2401
Total 16880:					336.00			
17006								
17006	Invoice	Train Shelter	05/31/2024	07/30/2024	976.00	Open	05/24	21-61-7042
Total 17006:					976.00			
17222								
17222	Invoice	PW Facility	05/31/2024	07/30/2024	21,021.57	Open	05/24	21-00-7044
Total 17222:					21,021.57			
Total JVA Incorporated (1110):					50,196.89			
Law Firm Of Suzanne Rogers PC (737)								
7.1.24								
7.1.24	Invoice	Mileage	07/01/2024	07/30/2024	57.25	Open	05/24	10-40-5115
7.1.24	Invoice	Prosecutor	07/01/2024	07/30/2024	1,500.00	Open	05/24	10-40-5115
Total 7.1.24:					1,557.25			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Law Firm Of Suzanne Rogers PC (737):					1,557.25			
Liberty Communications (1547)								
3355473								
3355473	Invoice	phone service admin	06/30/2024	07/30/2024	143.87	Open	07/24	10-20-5303
3355473	Invoice	phone service police	06/30/2024	07/30/2024	143.87	Open	07/24	10-30-5303
3355473	Invoice	phone service public works	06/30/2024	07/30/2024	143.87	Open	07/24	10-10-5303
3355473	Invoice	phone service wastewater	06/30/2024	07/30/2024	71.93	Open	07/24	52-00-5303
3355473	Invoice	phone service water	06/30/2024	07/30/2024	71.92	Open	07/24	51-00-5303
Total 3355473:					575.46			
Total Liberty Communications (1547):					575.46			
McDonald Farms (1588)								
0114086								
0114086	Invoice	WasteWater Hauled to Landfill	06/18/2024	07/03/2024	1,314.00	Open	06/24	52-00-5250
Total 0114086:					1,314.00			
Total McDonald Farms (1588):					1,314.00			
Michael Goodbee (1940)								
7.1.24								
7.1.24	Invoice	Judge	07/01/2024	07/30/2024	1,600.00	Open	07/24	10-40-5110
Total 7.1.24:					1,600.00			
Total Michael Goodbee (1940):					1,600.00			
Peak Performance Imaging Solutions (409)								
69556								
69556	Invoice	Meter Bill	06/19/2024	07/04/2024	186.03	Open	06/24	10-20-5309
Total 69556:					186.03			
Total Peak Performance Imaging Solutions (409):					186.03			
Postmaster (341)								
7.1.2024								
7.1.2024	Invoice	Annual permit #6	07/01/2024	07/31/2024	320.00	Open	07/24	10-20-5108
7.1.2024	Invoice	Water Bills	07/01/2024	07/31/2024	247.78	Open	07/24	52-00-5310
7.1.2024	Invoice	Water Bills	07/01/2024	07/31/2024	247.77	Open	07/24	51-00-5310
Total 7.1.2024:					815.55			
Total Postmaster (341):					815.55			
Professional Management Solutions (1833)								
84940								
84940	Invoice	Financial Services	06/21/2024	07/21/2024	960.00	Open	05/24	10-20-5104
84940	Invoice	Financial Services - Water	06/21/2024	07/21/2024	480.00	Open	05/24	51-00-5104
84940	Invoice	Financial Services - WW	06/21/2024	07/21/2024	480.00	Open	05/24	52-00-5104
Total 84940:					1,920.00			
Total Professional Management Solutions (1833):					1,920.00			
Quill Corporation (230)								
39264651								
39264651	Invoice	Chair for Maria	06/25/2024	07/25/2024	177.74	Open	06/24	10-20-7010

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 39264651:					177.74			
39273716								
39273716	Invoice	Office Supplies	06/25/2024	07/25/2024	256.67	Open	06/24	10-20-6010
Total 39273716:					256.67			
Total Quill Corporation (230):					434.41			
Ronald Bailor (1963)								
62424								
62424	Invoice	oil change on 1601	06/24/2024	07/24/2024	134.40	Open	06/24	10-30-6100
Total 62424:					134.40			
Total Ronald Bailor (1963):					134.40			
SHR Car Wash Colorado LLC (534)								
2024-JUN-30								
2024-JUN-30	Invoice	Car Wash	06/17/2024	07/17/2024	221.90	Open	05/24	10-30-6100
2024-JUN-30	Invoice	discount	06/17/2024	07/17/2024	44.38-	Open	05/24	10-30-6100
Total 2024-JUN-30:					177.52			
Total SHR Car Wash Colorado LLC (534):					177.52			
Steven Zacharias (1637)								
6/24/24								
6/24/24	Invoice	hotel in carbondale	06/24/2024	07/24/2024	186.58	Open	06/24	10-30-5212
6/24/24	Invoice	lunch in carbondale	06/24/2024	07/24/2024	15.17	Open	06/24	10-30-5212
6/24/24	Invoice	mileage to and from training	06/24/2024	07/24/2024	178.89	Open	06/24	10-30-5212
6/24/24	Invoice	oil change 1801	06/24/2024	07/24/2024	134.40	Open	06/24	10-30-6100
6/24/24	Invoice	oil change 2301	06/24/2024	07/24/2024	112.95	Open	06/24	10-30-6100
Total 6/24/24:					627.99			
Total Steven Zacharias (1637):					627.99			
Timberline Disposal (1467)								
5534080V324								
5534080V324	Invoice	Hwy 103 toilet	06/17/2024	06/23/2024	185.63	Open	06/24	51-00-5202
Total 5534080V324:					185.63			
Total Timberline Disposal (1467):					185.63			
Treatment Technology (1078)								
191754								
191754	Invoice	Sodium hypochlorite solution	06/04/2024	07/04/2024	2,088.40	Open	06/24	51-00-6201
Total 191754:					2,088.40			
9103								
9103	Invoice	caustic soda	06/28/2024	07/28/2024	987.80	Open	06/24	51-00-6201
9103	Invoice	Sodium hypochlorite solution	06/28/2024	07/28/2024	1,498.80	Open	06/24	51-00-6201
Total 9103:					2,486.60			
Total Treatment Technology (1078):					4,575.00			
USA Blue Book (376)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
00403202								
00403202	Invoice	submersible pump	06/24/2024	07/24/2024	419.32	Open	06/24	52-00-5204
Total 00403202:					419.32			
Total USA Blue Book (376):					419.32			
Utility Notification Center of Colorado (1984)								
224060790								
224060790	Invoice	Locates - Water	06/30/2024	07/30/2024	21.29	Open	05/24	51-00-5108
224060790	Invoice	Locates - WW	06/30/2024	07/30/2024	21.28	Open	05/24	52-00-5108
Total 224060790:					42.57			
Total Utility Notification Center of Colorado (1984):					42.57			
Veolia WTS Analytical Instruments (1803)								
902712246								
902712246	Invoice	Capsule Filter	05/31/2024	07/30/2024	652.00	Open	05/24	51-00-5109
Total 902712246:					652.00			
Total Veolia WTS Analytical Instruments (1803):					652.00			
VISA (1827)								
PW-5032024								
PW-5032024	Invoice	adobe	05/03/2024	05/28/2024	19.99	Open	04/24	10-10-7011
PW-5032024	Invoice	artificial grass brush	05/03/2024	05/28/2024	359.99	Open	04/24	10-60-7007
PW-5032024	Invoice	cylinder andgle smartlock	05/03/2024	05/28/2024	430.24	Open	04/24	10-10-6150
PW-5032024	Invoice	frosted window clings	05/03/2024	05/28/2024	47.42	Open	04/24	10-20-5208
PW-5032024	Invoice	plywood trashcans 20v duct tape	05/03/2024	05/28/2024	457.28	Open	04/24	10-60-6022
PW-5032024	Invoice	power unit	05/03/2024	05/28/2024	729.20	Open	04/24	10-10-6150
PW-5032024	Invoice	slow down signs	05/03/2024	05/28/2024	80.97	Open	04/24	10-10-6085
PW-5032024	Invoice	usda montane tank special use pe	05/03/2024	05/28/2024	757.13	Open	04/24	51-72-7320
Total PW-5032024:					2,882.22			
ADMIN-6032024								
ADMIN-6032024	Invoice	cml conference maria	06/03/2024	06/28/2024	400.00	Open	05/24	10-20-5212
ADMIN-6032024	Invoice	council retreat tommyknockers	06/03/2024	06/28/2024	440.20	Open	05/24	10-20-5305
Total ADMIN-6032024:					840.20			
PW-6032024								
PW-6032024	Invoice	asbestos survey - 1856 CO	06/03/2024	06/28/2024	2,829.43	Open	05/24	21-00-7046
PW-6032024	Invoice	extension cables	06/03/2024	06/28/2024	37.82	Open	05/24	10-10-6193
PW-6032024	Invoice	filter for sweeper	06/03/2024	06/28/2024	518.09	Open	05/24	10-10-6150
PW-6032024	Invoice	hand soap	06/03/2024	06/28/2024	15.43	Open	05/24	10-60-6010
PW-6032024	Invoice	ink	06/03/2024	06/28/2024	88.87	Open	05/24	10-10-6010
PW-6032024	Invoice	strobe lights for trucks	06/03/2024	06/28/2024	279.99	Open	05/24	10-10-6193
PW-6032024	Invoice	trashbags	06/03/2024	06/28/2024	10.98	Open	05/24	10-60-6010
PW-6032024	Invoice	washers and nuts	06/03/2024	06/28/2024	30.97	Open	05/24	52-72-7310
PW-6032024	Invoice	weather strip	06/03/2024	06/28/2024	22.56	Open	05/24	10-10-6007
Total PW-6032024:					3,834.14			
Total VISA (1827):					7,556.56			
WEX BANK (1459)								
97869674								
97869674	Invoice	Fleet fuel - Police	06/23/2024	07/15/2024	1,793.84	Open	06/24	10-30-6191

Invoice		Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 97869674:						1,793.84			
Total WEX BANK (1459):						1,793.84			
Xcel Energy (540)									
882317634									
	882317634	Invoice	525 Pine Slope	06/19/2024	07/10/2024	13.16	Open	06/24	51-00-6001
Total 882317634:						13.16			
882330439									
	882330439	Invoice	PD	06/19/2024	07/10/2024	251.31	Open	06/24	10-30-6001
Total 882330439:						251.31			
882339008									
	882339008	Invoice	1101 soda creek	06/19/2024	07/10/2024	32.84	Open	06/24	51-00-6001
Total 882339008:						32.84			
882348584									
	882348584	Invoice	1711 Miner	06/19/2024	07/10/2024	380.56	Open	06/24	10-20-6001
Total 882348584:						380.56			
882386541									
	882386541	Invoice	Water Treatment Plant	06/19/2024	07/10/2024	3,773.84	Open	06/24	51-00-6001
Total 882386541:						3,773.84			
882389206									
	882389206	Invoice	1801 miner a	06/19/2024	07/10/2024	31.03	Open	06/24	52-00-6001
Total 882389206:						31.03			
882444479									
	882444479	Invoice	10 Montane	06/19/2024	07/10/2024	48.56	Open	06/24	51-00-6001
Total 882444479:						48.56			
882471194									
	882471194	Invoice	980 CR 314	06/19/2024	07/10/2024	4,135.76	Open	06/24	52-00-6001
Total 882471194:						4,135.76			
882909775									
	882909775	Invoice	New WWTP	06/24/2024	07/15/2024	5,103.08	Open	06/24	52-00-6001
Total 882909775:						5,103.08			
883112061									
	883112061	Invoice	pw	06/25/2024	07/16/2024	334.20	Open	06/24	10-10-6001
Total 883112061:						334.20			
883114661									
	883114661	Invoice	Parks	06/25/2024	07/16/2024	448.31	Open	06/24	10-60-6001
Total 883114661:						448.31			
Total Xcel Energy (540):						14,552.65			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Young Ranch LLC (2143)								
62024								
62024	Invoice	VCMP Land Swap	06/30/2024	07/30/2024	4,863.75	Open	06/24	10-20-5107
Total 62024:					4,863.75			
Total Young Ranch LLC (2143):					4,863.75			
Grand Totals:					315,467.60			

Report GL Period Summary

GL Period	Amount
05/24	118,067.27
08/24	9,858.00
04/24	3,086.22
07/24	143,307.58
06/24	41,148.53
Grand Totals:	315,467.60

Vendor number hash:	0
Vendor number hash - split:	0
Total number of invoices:	0
Total number of transactions:	0

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 14, Series 2024

A RESOLUTION DESIGNATING A TEMPORARY HANDICAP PARKING SPACE AT 2128 VIRGINIA STREET ON THE NORTH SIDE.

WHEREAS, the City Council is authorized pursuant to Section 5(D) of the Idaho Springs Parking Plan to designate a temporary handicap parking space to accommodate persons with disabilities who do not have off-street parking available on their property, or whose off-street parking does not permit reasonable access for them; and

WHEREAS, the City has received a request from Viola Bavender to designate a temporary handicap parking space near her residence at 2128 Virginia Street because the off-street parking at such address does not always permit her reasonable access to her home; and

WHEREAS, the City Council desires to designate a temporary handicap parking space as requested by Viola Bavender.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado as follows:

Section 1. A parking space at 2128 Virginia Street is hereby designated as a temporary handicap parking space. Public Works is directed to give notice of this handicap parking designation by posting the space with an approved sign upon a sign post located in front of the residence.

Section 2. The temporary handicap parking space designated herein is approved at the request of Viola Bavender and is intended for her use.

Section 3. Pursuant to Section 5(D)(b) of the Idaho Springs Parking Plan, this designation shall be for one (1) year from the date of this Resolution. The City Council may renew this designation by motion at or near the end of any one (1) year term for an additional one (1) year term.

Section 4. Should any one or more sections or provisions of this Resolution be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution, the intention being that the various sections and provisions are severable.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 8th day of July 2024.

____
Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

____
Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
HANDICAP PARKING PERMIT APPLICATION

Section (5)(d) of the Idaho Springs Parking Plan provides that temporary handicap parking space designation granted to persons claiming need shall be renewed annually. Such permits may be allowed by resolution of the City Council, ***ONLY*** when no-off street parking is available to the applicant on their property, or when off-street parking does not permit reasonable access.

Applicant Name: Viola Bavender	Mailing Address: PO Box 1776 Idaho Springs Co 80452
Permit Address: 2128 Virginia Street Idaho Springs Co 80452	Phone: (303) 885-9155
New Permit? yes	Renewal Permit?
Eligibility Demonstrated: yes	Exact Location of Space: 2128 Virginia Street
Date of Application: 06/24/2024	Site Inspected By: Public Works Date: 06/25/2024
Date of Staff Approval: 06/24/2024	Date of City Council Approval: 06/24/2024 + Resolution 07/08/2024

Disclaimer: Issuance of this permit does not provide the applicant exclusive use of the parking space. Any person with a valid handicap vehicle identification/permit may use any public handicap parking space. Designation of this handicap parking space is a courtesy of the City of Idaho Springs and is not required by the Americans with Disabilities Act, or any other legislation.

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: July 8, 2024
Subject: City Administrator Update

Request for Action:

- Motion to approve a proposal from HDR Engineering in the amount of $807,625 for design support, construction management, inspection, and materials testing for the Virginia Canyon Road and Virginia Street Phase 1 utilities reconstruction project (split between accounts 51-72-7320 and 52-72-7320).

Updates:

- Mayor Harmon, Councilmember Mariani, and Maria attended the annual Colorado Municipal League Conference in Loveland June 19-21.
- Finance Officer Lorraine Trotter and I attended on June 20 a Colorado Surplus Asset Fund Trust (CSAFE) workshop in Denver. CSAFE is one of the City's local government investment pools.
- Dylan and I attended on June 21 and 28 progress meetings with the Colorado Mountain Bike Association (COMBA) regarding the trails construction project at Virginia Canyon Mountain Park.
- Dylan and I met on June 21 with a firm interested in locating a distillery in Idaho Springs.
- Paul and I participated on June 24 in a pre-bid meeting and site walk with prospective contractors for the Virginia Canyon Road and Virginia Street utilities reconstruction project.
- Jon and I met on June 24 with representatives of the Federal Highway Administration (FHWA) to finalize the RAISE planning grant agreement for the downtown mobility hub project.
- Jon and I met on June 25 with representatives of Clear Creek County regarding the draft intergovernmental agreement for the proposed multi-jurisdictional housing authority.
- Dylan and I met on June 25 with Argo representatives regarding the permitting process for the Mighty Argo Cable Car Project.
- Paul and I attended on June 26 a progress meeting for the restoration of the exterior of City Hall.
- The Mayor and I met on June 26 with our attorneys regarding the renewal of the City's franchise agreement with Xcel Energy.
- The Mayor, Nate, Jon and I travelled to Montrose June 26-27 to present the City's $1,000,000 grant application to the Colorado Department of Local Affairs (DOLA) for the new police station.
- During our visit to Montrose, the Mayor Pro Tem and Chief of Police provided us with a tour of the recently renovated City Hall in a former bank building and the newly renovated and expanded Police Headquarters.

- The Mayor, John Curtis, Nate and I attended on June 27 a special Board of County Commissioners work session hosted at our City Hall with other municipalities regarding the Clear Creek Fire Authority organizational analysis and recommendations.
- Jon and I met on June 28 with representatives of the Town of Georgetown and Clear Creek County regarding the draft intergovernmental agreement for the multi-jurisdictional housing authority.
- Jon and I met on June 28 with Lorraine to kick-off the administrative staff assessment project.
- Jon, Maria and I met on July 1 with representatives of HDR Engineering regarding the City's plans for a federal Reconnecting Communities grant application for a pedestrian bridge over Interstate 70 just west of Exit 240.
- The Mayor, Jon, Nate and I attended on July 1 the periodic Vitality Task Force meeting with business and community leaders.
- Attended on July 1 the farewell reception for Jon in the garden of the Underhill Museum.
- Ed and I attended on July 2 the pre-construction meeting with the contractor and JVA Engineering for the Mattie Dam Rehabilitation Project.
- Wonder, Maria and I attended on July 2 a progress meeting with Raftelis regarding the audit of the water and sewer billing program.
- Wonder and I attended on July 2 the first training session with Civics Plus on the agenda and meeting management program that is related to our new website.
- The Mayor, staff and I attended on July 3 a farewell lunch for Jon at City Hall.

HDR

June 26, 2024
Andy Marsh
City Administrator
1711 Miner Street
Idaho Springs, CO 80452

RE: Virginia Street and Virginia Canyon Road Utility Improvements, Phase I

HDR Engineering, Inc. (HDR) appreciates the opportunity to support the City of Idaho Springs (City) , providing design support, construction management, inspection, and materials testing for the referenced project. Enclosed is the fee schedule and detailed Scope of Work for HDR and for our sub consultants to perform the work. Generally, the work to be performed will include design support, construction management, inspection and materials testing for utility and road construction work for Phase 1 of improvements at the following locations:

- 22nd Ave – Virginia St. to Riverside Dr.
- Virginia Canyon Road – Virginia St. to Placer St

SCOPE OF SERVICES

This work will include the following tasks.

- CM support, Inspection and part time testing along Virginia Canyon and Virginia St.
    - 22nd Ave – Virginia St. to Riverside Dr.
    - Virginia Canyon Road – Virginia St. to Placer St

HDR very much appreciates the opportunity to serve the City Please reach out to Phil Hull at (970)775-8648, or Philip.Hull@hdrinc.com with any questions that you may have.

Sincerely,

Philip Hull, PE
Area Construction Services Director of Operations

Enc
Attachment A, Scope of Services
Attachment B, Fee Estimate

Estimate of Cost

Consultant Services to Assist the City of Idaho Springs with the Virginia Street and Virginia Canyon Phase 1 Road Utility Improvements.

LABOR							
		Estimated Hours					
Name	Role	2024	2025(1)	2026(1)	Subtotal	2024 Unit Rate(1)	Subtotal
Phil Hull	Contract Manager	230	205	0	435	$296.00	$128,760
Dave Goldfarb	Construction Inspector J	900	850	0	1750	$105.00	$183,750
Kori Klinkermann	Construction Inspector J	900	850	0	1750	$105.00	$183,750
Jamey Smith	Project Manager II	226	184	0	410	$218.00	$89,380
Matt James Bauer	Project Engineer Level 2	20	0	0	20	$167.00	$3,340
Todd Scharra	Project Engineer Level 3	42	18	0	60	$231.00	$13,860
Ben Williams	EIT I	54	26	0	80	$126.00	$10,080
Jocelyn Perrie	Administrative I	80	80	0	160	$80.00	$12,800
Sandra Fisher	Project Controller II	10	10	0	20	$125.00	$2,500
		2462	2223	0	Estimate Subtotal, Labor		$628,220
DIRECT COSTS							
Description	Quantity					2024 Unit Rate	Subtotal
Misc/Wall Scan/Reproducti	13,500					$1.00	$13,500
Mileage	75,000					$0.67	$50,250
				Estimated Subtotal, Direct Costs			$63,750
SUBCONSULTANT							
Name		Role					Subtotal
Yeh & Associates		On-call testing budget					$115,655
				Estimated Subtotal, Subconsultants			$115,655
				Estimated Grand Total			$807,625

Notes

1. Unit rates were prepared using HDR's Standard Rate format.
2. Estimated costs are based upon a scheduled construction start of 8/5/24 duration into May of 2025 for conclusion of construction.
3. The contractor schedule assumes typical daytime working hours, Monday through Friday.
4. The preconstruction support activities anticipated for June and July 2024.
5. The estimate of hours assumes 1 winter slowdown season. Field staff will have some weather reduced hour weeks, but no winter shutdown is anticipated at this time.
6. The Estimate of hours includes reduced time for project closeout during June 2025.
7. No funding or hours have been included for the follow on Phase 2 work in this same corridor. That work is anticipated to overlap with Phase 1, but funding and schedule is still TBD.
8. Additional services requested by the City beyond scoped work above are available at the Standard Rates listed above via a change order.

By: HDR Engineering Inc.

R. Bradley Martin, SVP

Date

SCOPE OF WORK

Phase 1 Virginia Canyon and Virginia Street Construction

The City of Idaho Springs, CO

Proposal submitted by:
HDR, Inc.

June 18, 2024

Background

The City of Idaho Springs wishes to make improvements to Virginia Canyon and Virginia Street. This work will include replacement of wet utilities, coordination with dry utility relocations, drainage improvements, road subgrade repairs, curb and gutter, ADA ramps, HMA paving, striping, signage as appropriate. Existing landscaping walls are to be protected in place.

Due to the City's limited staff and experience undertaking this project, Idaho Springs has retained HDR, through a competitive process, to monitor project development, design, assist with contractor procurement, design support during construction, and construction. This scope of work describes the work that HDR proposes to perform under this contract, and also lists the limitations and exclusions applicable to this proposed scope of work.

The remaining design on Phase II has largely been completed but documents will be updated to accurately reflect the scope of work for this portion of the project for the purposes of procuring a contractor through a competitive bid system. Subject to the City's legal guidance, the City may negotiate a contract for Phase II work with the successful Phase 1 contractor.

Definitions

The following definitions are used throughout this scope of work for clarity:

- City – City of Idaho Springs, Colorado
- Virginia Canyon and Virginia Street Program – the overall program to plan, fund, define, design, construct, and generally implement the reconstruction of Virginia Canyon and Virginia Street in Idaho Springs, Colorado
- City's Project Manager – City's designated representative to manage the Program Management Consultant
- The Program – the Virginia Canyon and Virginia Street Reconstruction Program, consisting of contract administration, engineering, construction, and community involvement
- Contractor – a 3rd-party firm contracting directly to the City for engineering, construction, or other required services to prosecute work for the Program. Solicitation for Contractors will be performed by the Program Management Consultant on the City's behalf, but contracts will be directly between the City and the Contractor
- 3rd-party Engineer – an engineering firm or firms solicited by the Program Management Consultant and contracted to the City, to perform required engineering services for
- Construction Contractor – a construction firm or firms solicited by the Program Management Consultant and contracted to the City, to construct the Project(s)
- Project – the work as defined by the plans, specifications, reference documents.

Scope of Work

HDR, Inc.'s proposed scope of work is based upon our understanding of the City of Idaho Springs' project goals as we understand them with limited discussions with City representatives. The scope of work must be discussed and refined in extensive discussions with City representatives once we are selected, prior to preparing and negotiating a final fee for services.

Our draft Scope of Work is described in the following sections, structured after the Program Management work element structure and approach presented in our proposal.

1. Program Administration

This task is the overall management of the Virginia Canyon and Virginia Street Reconstruction Program, which consists of administering the Program Management Consultant contract, and managing the Community Involvement/CSS, Phase III Concept Development, Engineering Support, Right-of-way Management, and Construction Administration tasks within the overall Program.

1) Solicitation and Procurement

   a) Prepare Contracting Plan for City approval, describing the engineering and construction services to be contracted, budget, schedule, oversight roles and protocols, and contract administration plan.

   a) Prepare necessary solicitation documents and supporting materials (plans, specifications, estimates, etc.). Advertise projects, conduct pre-proposal and pre-bid meetings, respond to questions, issue revisions. Conduct proposal and bid submission process. Facilitate proposal and bid reviews by City. Program Manager will participate on selection panels. Review proposals and bids to provide recommendations to the City on selections.

   b) Coordinate contract award process and serve as liaison between contractor and the City, particularly the City Attorney for drafting and negotiating contract language. HDR will facilitate contract development and negotiations, but will not provide the legal services and will not be signatory on behalf of the City.

   c) Issue Notice-to-Proceed and see to it that contractor is cleared to begin work as scheduled.

A. Administration of 3rd-Party Contracts for Phase II (Engineering only)

   1) Administer 3rd-party contracts for design and other non-construction contracts on behalf of the City. This work includes day-to-day coordination with the designer (or other non-construction contractor) and serving as a liaison to the City's Project Manager.

   1) Once a construction contract is issued, administration of that contract is handled by the Construction Administration team. The Program Manager's role in Construction Administration is simply to see to it that integration into the overall Program and achievement ofCity objectives. Refer to Work Task 6.d, Construction Administration/Construction Management, for administration of construction contractors on Phases II and III.

   2) Guide and monitor work to see to it that that the preliminary and final design is performed consistently with the 90% plans or concept plans, as appropriate, and that City objectives are met. This entails technical issues as well as contractual issues such as quality, schedule, and budget. Provide guidance and clarification to contractors as directed by the City's Project Manager.

   3) Review and endorse contractor invoices and submit to City's Project Manager for approval and payment.

   4) Facilitate contract amendments. Discuss scope of work, fee, and schedule changes with contractors. Negotiate contract modifications with contractors and recommend to City's Project Manager for approval and execution.

2. Construction Administration

This work consists of construction-related support of the Program, from early planning to design support, to Construction Administration.

HDR will provide a Construction Management Team, fully equipped with computers, vehicles with safety equipment, working under the direction of a Professional Engineer registered in the State of Colorado, on site, working in a field office furnished, maintained, and paid for by the Contractor. Staff assigned to the project are anticipated to be working on the project for a period of 10 months, with the exception of the Project Engineer in charge of the project, who will remain longer to assist with project closeout requirements. Responsibilities of the Construction Management Team during construction will include, in no particular order, the following:

A. Schedule for Construction administration, Phase 1 only

The approximate time period for services is as follows:

1. Advertise through Recommendation for award: June 13, 2024 through July 20, 2024
2. Contractor Procurement through contract completion: July 20, 2024 through May 17, 2025
3. Final documentation and closeout: May 18, 2025 through June 30, 2025

B. Bidding period:

The bidding period starts when the plans are first advertised through when the award is made.

1) Conduct the pre-bid conference, answer questions, and formally document communications of questions and answers tobidders

2) Show the project work site to prospective bidders, logging questions received and answers provided.

3) Participate in evaluation of the bids

4) Assist with Issuance of the Notice to Proceed to the successful contractor.

C. Quality Assurance/Quality Control of Construction:

1) The contractor is responsible for quality control. A critical submittal required from the contractor prior to the start of the work that we will review carefully is the contractor's quality control plan (QCP). Review, comment, and acceptance of the contractor's QCP as a part of the submittal process is critical for laying the foundation for the performance of quality work.

2) Our team provides quality assurance. In providing quality assurance, our efforts include:

    a) Identification of tests to be performed, frequencies, and applicable testing standards. We will incorporate this information into a Quality Assurance Plan (QAP), which is component of the project guide that we develop specifically for the project.

    b) Our project team will become very familiar with the QCP. When the contractor strays from and/or violates their own QCP, we will take immediate and definitive action to compel them to comply with their QCP.

    c) Our inspector(s) document detailed observations on a daily basis. While we hope to never have to dig daily diaries out of a file in the future, it is important to document observations at a detailed level on a daily basis.

    d) We will also photograph and catalog photos of work in progress. Photos will be saved and organized into appropriate project files.

    e) Pay item quantities will be measured, calculated, and documented, recording information on a daily basis. For work placed that does not have proper certifications submitted, the pay item quantity will be noted but not paid for until such time as proper documentation has been received.

    f) Construction deficiencies observed will be brought to the immediate attention of the contractor and documented appropriately. The project engineer will provide formal notice addressing deficiencies and resolution thereof on an ongoing basis. Non-compliant work is not paid for until it is properly corrected

    g) Materials testing:

        - The materials testing technician(s) and inspector(s) will coordinate closely to facilitate the contractor's schedule.
        - We will distribute the CDOT Form 250 prior to the contractor commencing the work. We will also review the CDOT Form 250 after work is completed and distribute per the CDOT Materials Manual as modified per City requirements.
        - Develop and check Concrete, Asphalt, and other mix designs for compliance with specifications.
        - Perform assurance testing, including correlation testing, as needed, of materials incorporated into the work
        - Review manufactured product data for compliance prior to release for fabrication
        - Review sources of materials for compliance with approved CDOT material sources.
        - Develop, and distribute CDOT Form #379 for Independent Assurance Sampling schedule.

D. Public Information (PI)

1) While it is anticipated that the contractor will retain PI staff to issue press releases and communicate with businesses, residences, stakeholders, and the public, our project engineer will be very involved in PI

   a) Coordinate with the City, Contractor, County, and others to publish and distribute public notices of planned construction activities and schedules to the media, property owners, local residents, tenants, and other stakeholders.

   b) Perform public relation tasks with appropriate individuals as requested by the City

   c) Communicate and work with residents, business owners, and others on a daily basis so that we explain the construction and mitigate impacts, clearly communicating access details.

E. Meetings

1) Various meetings will be held throughout the course of the project. Meetings held that are particular to construction services include the following:

   a) Partnering: If partnering will be utilized on the project, participate in the partnering meeting and follow through with the partnering facilitator regarding finalization and issuance of the partnering charter. Also participate in partnering workshops if and when scheduled.

   b) Pre-Construction meeting: This meeting is held one time, per contract, prior to the start of the project. In this meeting, aspects of the project will be addressed. Minutes will be recorded and distributed to attendees and other stakeholders.

   c) Weekly progress meetings: Weekly progress meetings will be held and discussion documented in the form of published weekly meeting minutes. Among the topics covered during these meetings includes Safety, Quality, Schedule, Changes, RFI's, and Submittals. These minutes are published and distributed to attendees and stakeholders within one wee, of the date on which the meeting is held.

   d) Pre-work meetings: Pre-work meetings are held at the beginning of key work elements on each project. These meetings facilitate communications between stakeholders at the field level, highlight the technical requirements, and open the door for discussion of issues prior to the start of the work. Concrete Paving, Structural Concrete Pre-Pour, Pre-Survey conference, are among the many pre-work meetings that may be held.

   e) Special meetings: Special meetings are called to address a variety of things including change documents, schedule performance, access issues, and more.

F. Schedule Management

1) The project schedule is prepared by the contractor in compliance with provisions that our team develops, working in conjunction with the City, and incorporates into the bid documents.

   a) Baseline Schedule: This schedule is a schedule, without progress, that represents the contractor's plan to complete the work. We will review this schedule, including methods statements for critical work items, very carefully prior to accepting the schedule. This is the schedule that will be utilized to evaluate schedule impacts. It is, at the discretion of the City, a possibility to incorporate requirements whereby the contractor utilize the schedule, resource loaded, to generate a drawdown schedule. In order to do this, we must have necessary discussions prior to completing the scheduling specification to be incorporated into the bid documents.

   b) Progress Schedule: Monthly, the schedule will be progressed as of the progress payment cutoff date. Upon receipt of this schedule, our team will

      - Review and address concerns in the contractors' narrative;
      - Review and confirm or correct reported progress during the period;
      - Review incomplete work forchanges and address observations of concern

G. Contractor and Consultant Cost Control

We consider cost control a very critical aspect of managing construction as the available funds are limited and we would like to deliver this project in a manner that will result in leftover monies for the City to use at their discretion. We will monitor both the consultant and contractor budgets on an ongoing basis, reporting to the City in a format developed that is to the City's satisfaction.

1) Consultant Cost Control: We provide our customary estimate of staffing costs to the City at the onset of the project. We enter this information into HDR's Workplan, a system whereby labor costs are updated weekly, direct costs are updated bi-weekly, and we utilize the system, on a per task, per person basis, to forecast cost at completion. It is through this effort that we have been so successful delivering projects within consultant budgets. That being said, there are situations, beyond our control, that very infrequently result in cost impacts to the consultant budget.

2) Contractor Cost Control: The City has the ultimate decision in signing, or not, change orders in its contract with the contractor. Our goal is to present to the City, only those changes that are warranted and costs for which have been thoroughly scrutinized.

   An effective tool to mitigate contractor cost impacts is effective communication between the project engineer and the contractor's project manager. While change orders are a very real part of every project, we work hard to:

a) Carefully review contractor estimates of change orders, negotiating in a proactive and timely manner for expeditious resolution

b) deny change requests, citing contract documents, in those cases where we believe change requests are unwarranted

c) look for opportunities to save money wherever we can without compromising the design or contract requirements.

H. Correspondence and Direction

There are multiple vehicles available for use by the project engineer to facilitate formal communications with the contractor. Unresolved RFI's are a topic of conversation at each weekly progress meeting.

1) Speed memo (similar to the CDOT Form 105): This document is prepared and issued by the project engineer to document verbal confirmation or provide notifications to the contractor. This correspondence is always issued through the project engineer, who serializes the correspondence for future reference. We require the contractor to sign these memo's acknowledging receipt, and respond.

2) Requests for Information (RFI): These documents are typically initiated by a contractor and address questions in the plans and/or specifications. We receive the document, log it, carefully review the inquiry for clarity and a suggested solution, log the date a receipt is requested, and process as appropriate. We track and log the status of the RFI until resolution, discussing in weekly progress meetings or more frequently as needed.

I. Submittal review and processing

There are numerous different types of submittals processed during the construction phase of a project. The project engineer will keep a log of and track the status of submittals received on the project. Some submittals from the contractor require no response. Some submittals must be forwarded to the technical design team for review. Other submittals, such as Method of Handling Traffic (MOT or MHT), are reviewed by the on site project engineer and returned to the contractor. Regardless, outstanding submittals will be discussed at each weekly progress meeting with a goal of bringing closure to submittals requiring a response in a timely manner that is within the allowable review time specified.

J. Labor compliance

It is our understanding that this project does not fall under the requirements of the Davis Bacon Act. Thus, we do not anticipate needing to document EEO/AA/DBE/OJT or labor compliance tasks.

K. Traffic Control

The review of MHT's is addressed above. Once MHT/MOT's are reviewed, it is very critical that we review field conditions, including traffic control devices layout, spacing, signage (including reflectivity), for compliance. Inspections of field conditions for compliance may occur multiple times on a daily basis.

L. Stormwater Management Plan

While it is not known at this time which entity will hold the Stormwater Discharge Permit, we suggest that the bid documents be developed that assign the contractor(s) as the holder of the permit. This effort will result in the contractor being financially responsible for CDPHE fines assessed as a result of Notices of Violation (NOV's) of compliance with the plan. Regardless, we provide a project team well versed in Stormwater Management Compliance.

1) No less than monthly or after a significant event, we will monitor the site conditions, with the contractor, to identify remedial actions to the Best Management Practices (BMP's) to bring the BMP's implemented into compliance with the plan. We will document such findings.
2) If the City ends up being the holder of the Stormwater Discharge Permit, we will document findings and utilize whatever means afforded by the contract to bring the contractor into compliance as the fines associated with NOV's. It is very critical that responsibility for the holder of the Stormwater Discharge Permit is identified prior to the release of the bid documents.

M. Pay Application Review

Our field staff will review, revise, and recommend contractor progress payments for approval.

1) Measuring quantities placed during each progress period will allow for equitable compensation, preventing the contractor from overbilling
2) We will withhold up to three times the value of defective work, allowing adequate withholding for removal and replacement of defective work.
3) We will not approve work for payment for which materials certificates of compliance have not been provided.
4) We will verify receipt of an acceptable progress schedule as a condition of recommendation for a progress payment.
5) We will review the status of the maintenance of as-built drawings for compliance as a condition of recommendation for a progress payment.

N. Finalization and Closeout

We organize filing systems and documentation at the onset of the project to facilitate closeout upon completion of the work. Once the work is complete, numerous aspects of the project remain to be completed.

1) Conduct a final inspection, along with stakeholders, developing a punch list of work items remaining to be completed. We will utilize contractual provisions to accommodate expeditious completion, and verification, of punch list work.
2) We will prepare and submit a final acceptance report.
3) We will work with the City to advertise for final settlement
4) We will audit and review materials testing records, including certificates of compliance.
5) We will organize and submit records to the City
6) We will schedule a warranty inspection prior to the expiration of the warranty date.

<u>Scope Limitations and Exclusions</u>

The following limitations and exclusions apply to the scope of work contained herein:

- Surveying and mapping to be provided by the City. HDR only performs supplemental design surveys as required
- Construction submittal reviews for both Phase I and II construction are included. It is assumed that the Engineer-of-Record for both Phases I and II will perform the respective reviews of submittals, Requests For Information, shop drawings, and necessary design revisions
- As-built drawings are to be maintained by the contractor on an ongoing basis and checked for general accuracy by HDR's Project Manager or delegee on a monthly basis in conjunction with pay estimate review.

<u>Anticipated Project Schedule</u>

HDR, Inc.'s approach to the work is based on the following schedule assumptions:

- Notice to Proceed is issued on or about July 2, 2024.
- Construction is anticipated to commence in by August 5, 2024, and complete by May 3, 2025. Through the end of May, 2025, project documentation will be checked and finalized.

HDR's proposed fee for performing the forgoing Scope of Work is submitted under separate cover.

Office of the Deputy City Clerk

To: Mayor and City Council
From: Wonder Martell, Deputy City Clerk
Date: July 08, 2024
Subject: Staff Report Regular Meeting

- ✓ Sales Tax Report
- ✓ Building Permit Report
- ✓ Attended website agenda management training 07/02/2024 (zoom)
- ✓ Attended webinar on a refresh of Neptune 360 (water reads system) 07/02/2024
- ✓ Attended zoom meeting to go over Water/Sewer Billing Audit Project 07/02/2024.
- ✓ Processed 13 new building permits in the month of June.
- ✓ I have requested updated Certificates of liability insurance from 25 of the 159 licensed contractors here in Idaho Springs to help keep them in compliance and to allow them to continue to pull permits in Idaho Springs.
- ✓ Thus far, Idaho Springs has issued 200 business licenses and 7 vendor licenses in 2024.
- ✓ Summer averaging is in effect for the next three billing cycles (July, September and November bills). Averaging takes the water usage during the winter months and gets an average bi-monthly usage amount that is applied for the sewer usage during the summer months. This is explained in the Idaho Springs Municipal code Section 12-182. This averaging is automatic for residential customers, commercial customers may apply to the city for averaging in writing, if they can verify and justify watering a lawn of more than 400 square feet. This is also explained in the Idaho Springs municipal code Section 12-183.
- ✓ I have sent out 43 delinquent water bill letters to customers that have not made any payments in the past 4 months and have balances of over $500.00. These accounts constitute for 4% of the city's water bill accounts.

	2016	2017	2018	2019	2020	2021	2022	2023	2024	Mo. To Mo. Comparison	YTD Comparison	Current YTD Total	Previous YTD Total
Jan	$136,640.85	$154,218.54	$154,968.62	$166,830.68	$199,661.64	$209,633.95	$241,059.18	$267,471.90	$312,734.13	16.92%	16.92%	312,734.13	267,471.90
Feb	$182,564.35	$194,616.57	$201,422.32	$246,761.66	$258,309.27	$266,351.19	$300,210.35	$326,794.82	$368,363.25	12.72%	14.61%	681,097.38	594,266.72
Mar	$139,731.94	$200,236.03	$194,756.37	$222,532.49	$235,940.98	$266,501.90	$265,799.93	$344,180.43	$365,835.89	6.29%	11.56%	1,046,933.27	938,447.15
April	$187,483.54	$177,395.43	$190,166.90	$207,177.31	$232,375.01	$243,676.11	$272,972.03	$361,032.17	$349,072.52	-3.31%	7.43%	1,396,005.79	1,299,479.32
May	$182,398.01	$206,563.51	$223,907.92	$232,244.57	$186,300.12	$291,578.68	$310,036.11	$402,899.93	$402,360.50	-0.13%	5.64%	1,798,366.29	1,702,379.25
June	$134,442.24	$159,819.04	$175,580.94	$178,261.23	$188,064.67	$248,167.82	$256,468.48	$317,733.49	$310,527.71	-2.27%	4.39%	2,108,894.00	2,020,112.74
July	$181,631.58	$177,345.32	$184,601.78	$213,658.13	$176,240.37	$275,287.42	$280,922.87	$339,029.09	$346,473.76	2.20%	4.08%	2,455,367.76	2,359,141.83
August	$233,208.76	$248,756.18	$274,310.00	$285,678.54	$289,485.68	$364,020.44	$364,822.74	$445,442.74		-100.00%	-12.45%	2,455,367.76	2,804,584.57
Sept	$261,915.78	$295,890.20	$351,932.41	$393,380.68	$301,704.63	$411,802.03	$422,571.90	$562,291.21		-100.00%	-27.07%	2,455,367.76	3,366,875.78
Oct	$247,167.24	$266,861.70	$261,825.68	$308,276.28	$302,934.73	$346,174.64	$396,083.62	$479,965.55		-100.00%	-36.17%	2,455,367.76	3,846,841.33
Nov	$237,656.99	$217,782.08	$253,207.80	$268,690.51	$311,044.04	$379,340.95	$370,507.24	$437,935.60		-100.00%	-42.70%	2,455,367.76	4,284,776.93
Dec	$178,132.16	$176,952.97	$186,403.26	$228,281.95	$252,727.92	$294,442.00	$297,189.14	$376,787.75		-100.00%	-47.33%	2,455,367.76	4,661,564.68
Total	$2,302,973.44	$2,476,437.57	$2,653,084.00	$2,951,774.03	$2,934,789.06	$3,596,977.13	$3,778,643.59	$4,661,564.68	$2,455,367.76				
Budget	1,970,000.00	2,344,592.00	2,536,932.00	2,581,078.00	3,002,445.00	3,002,445.00	3,800,000.00	5,125,000.00	5,273,750.00				
% of Bud	116.90%	105.62%	104.58%	114.36%	97.75%	119.80%	99.44%	90.96%	46.56%				

Permits Details

Permit Acceptance Date: 06-01-2024 - 06-30-2024

Application Date	Property Address	Permit Number	Contractor	Category	Permit Issued Date	Permit Closed Date	Review Received Date	Review Completed Date	Due Date	Permit Status	Submittal Status	Plan Review Status	Submittal Name	Disciplines	Plans Examiner	Submittal #	Days In Review	SB Review	Valuation	Fees Assessed	Fees Paid
	Permit Type		Commercial Remodel																		
	Permit Status		In Progress																		
06/07/2024	1625 Miner Street, Idaho Springs	24IDSP-00039		Commercial Alteration			06/07/2024	06/07/2024	06/21/2024	In Progress	Delivered	Review Cancelled	Safebuilt Plan Review	Building, Electrical, Mechanical, Plumbing, Structural		1	0	No	$25,000.00	$1,217.49	$1,217.49
06/20/2024	302 Soda Creek Road, Idaho Springs	24IDSP-00044	Hyper Flow Service Company	Commercial Alteration			06/20/2024	06/27/2024	06/27/2024	In Progress	Delivered	Resubmittal Required	Safebuilt Plan Review	Building, Mechanical, Plumbing	Laura Lynn Arteaga	1	5	No	$10,000.00	$479.09	$479.09
06/28/2024	980 County Road 314, Idaho Springs	24IDSP-00050		Commercial Alteration			06/28/2024		07/15/2024	In Progress	Not Started	Not Started	Safebuilt Plan Review	Building, Electrical, Mechanical, Plumbing, Structural		1	3	No	$12,023.52	$520.32	$520.32
Count: 3																					Total: $47,023.52
Count: 3																					Total: $47,023.52
	Permit Type		Life Safety Inspection																		
	Permit Status		Completed																		
06/03/2024	1856 Colorado Blvd, Idaho Springs	24IDSP-00038		One Stop	06/03/2024	06/06/2024				Completed								No	$0.00	$75.00	$75.00
Count: 1																					Total: $0.00
	Permit Status		In Progress																		
06/17/2024	2056 East Idaho Springs Road, Idaho Springs	24IDSP-00041		One Stop	06/17/2024					In Progress								No	$75.00	$75.00	$75.00
Count: 1																					Total: $75.00
Count: 2																					Total: $75.00
	Permit Type		Replacement Windows																		
	Permit Status		In Progress																		
06/17/2024	1930 Wall Street, Idaho Springs	24IDSP-00042	Home Depot U.S.A., Inc	One Stop	06/17/2024					In Progress								No	$2,076.00	$131.14	$131.14
06/20/2024	2329 Miner Street, Idaho Springs	24IDSP-00045	Champion Windows	One Stop	06/21/2024					In Progress								No	$19,809.00	$397.14	$397.14
Count: 2																					Total: $21,885.00
Count: 2																					Total: $21,885.00
	Permit Type		Residential Remodel																		
	Permit Status		In Progress																		
06/27/2024	164 Virginia Canyon Road, Idaho Springs	24IDSP-00048	Structural Solutions of Denver	Residential Alteration						In Progress								No	$29,495.00	$1,244.33	$0.00
Count: 1																					Total: $29,495.00
Count: 1																					Total: $29,495.00
	Permit Type		Residential Roof - Asphalt																		
	Permit Status		In Progress																		
06/18/2024	521 Colorado Boulevard, Idaho Springs	24IDSP-00043	Kape Roofing & Exteriors	Residential One Stop	06/18/2024					In Progress								No	$10,525.00	$257.88	$257.88
06/26/2024	3326 Riverside Drive, Idaho Springs	24IDSP-00047	New Era Industries	Residential One Stop	06/26/2024					In Progress								No	$5,541.00	$183.12	$183.12
Count: 2																					Total: $16,066.00
Count: 2																					Total: $16,066.00
	Permit Type		Residential Roof - Other																		
	Permit Status		Completed																		
06/11/2024	804 Virginia Street, Idaho Springs	24IDSP-00040		Residential One Stop	06/12/2024	06/18/2024				Completed								No	$4,130.00	$161.95	$161.95
Count: 1																					Total: $4,130.00
Count: 1																					Total: $4,130.00
	Permit Type		Temporary or Accessory Structure																		
	Permit Status		In Progress																		
06/28/2024	100 East Idaho Springs Road, Idaho Springs	24IDSP-00049		Miscellaneous			07/01/2024		07/09/2024	In Progress	Not Started	Not Started	Safebuilt Plan Review	Building, Electrical, Mechanical, Plumbing, Structural		1	2	No	$1,000.00	$206.12	$206.12
Count: 1																					Total: $1,000.00
Count: 1																					Total: $1,000.00
	Permit Type		Tenant Finish																		
	Permit Status		In Progress																		
06/24/2024	302 Soda Creek Road, Idaho Springs	24IDSP-00046	Hyper Flow Service Company	Commercial Alteration	06/27/2024		06/27/2024	06/27/2024	07/05/2024	In Progress	Delivered	Approved with Comments	Safebuilt Plan Review #3	Mechanical	Barry Kramer	3	0	No	$6,000.00	$317.45	$317.45
Count: 1																					Total: $6,000.00
Count: 1																					Total: $6,000.00
	Total Permits: 13																				Valuation Total: $125,674.52

Idaho Springs Police Department
3000 Colorado Blvd. ★ Post Office Box 907
Idaho Springs, CO 80452
303-567-4291/303-567-1014 Fax
https://cityofidahosprings.colorado.gov/ISPD

To: Chuck Harmon, Mayor
City Council

From: Nate Buseck, Chief of Police

Date: July 03, 2024

Subject: City Council Report for July 08, 2024

Requests for Action: Move to approve the purchase of two 2025 Ford Explorer Interceptors from Phil Long Ford in an amount not to exceed $94,560.00 from line item #21-00-6012

Meetings:

Chief Buseck Attended:

06/25/24: Dept. Heads Meeting
06/27/24: DOLA Grant Presentation for PD Renovations (Montrose, CO)
07/01/24: Vitality Task Force

Upcoming Training:

07/08-07/12: One Sergeant and One Officer will attend EFC (Defensive Tactics) Instructor Course. (Nashville, TN)

Code Enforcement:

- Abandoned Vehicle/Parking Complaints.
- Weeds/Tall Grass
- Dogs left in hot vehicles

Staffing:

- ISPD has one officer vacancy.

Significant Incidents:

June 25, 2024, ISPD was dispatched to a gas station in the 1200 block of Miner Street to check the welfare of a male who appeared to be asleep in the driver's seat of a running vehicle. During the contact with the male, it was learned that the male had a misdemeanor warrant out of Denver. The male was arrested on his warrant.

June 26, 2024, ISPD was made aware of a BOLO out of Clear Creek County for a vehicle that had been involved in theft in the county. An ISPD officer observed the vehicle matching the description listed in the BOLO. ISPD conducted a traffic stop with the vehicle. During the investigation officers located narcotics and paraphernalia throughout the vehicle. The driver of the vehicle was issued a summons for no proof of insurance, expired license, weaving, expired registration, possession of a controlled substance, and possession of drug paraphernalia.

On June 27th and June 30th , the Idaho Springs Post Office was burglarized by unknown suspects. ISPD responded to these incidents to gather the initial information. The overall investigation is being conducted by the United States Postal Inspection Service and ISPD is collaborating with that agency to support the investigation.

June 30th, ISPD conducted a traffic stop in the 400 block of Colorado Blvd with a vehicle that was speeding and weaving in and out of the lanes of traffic. During the traffic stop the officer could smell a strong odor of marijuana coming from the vehicle. The officer located miscellaneous drug paraphernalia throughout the vehicle as well as open containers of marijuana. The driver was issued a summons for speeding, possession of drug paraphernalia, and open marijuana containers.

July 2, 2024, ISPD was dispatched to mile marker 241 on I70 Westbound to check the welfare of an individual who was slumped over and non-responsive. See attached press release.

Idaho Springs Police Department
3000 Colorado Blvd. ★ Post Office Box 907
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Near Death Overdose on I-70

07/02/24

On July 02, 2024, ISPD was dispatched to mile marker 241 on westbound I-70 to check the welfare of a person in a vehicle that was stopped on the highway. The officer approached the vehicle, stopped in the mountain express lane, and he observed a male slumped over and unresponsive. The officer knocked the windows multiple times but was unsuccessful in alerting the male driver. When the officer was able to enter the vehicle, he believed the male driver was actively overdosing from an unknown narcotic and was still unresponsive. The officer administered Naloxone, also known as Narcan ©, which is an opioid overdose reversal drug. That first attempt was unsuccessful. The officer then removed the driver safely from his vehicle to the ground to begin attempting other life-saving measures along the express lane on I-70. ISPD along with Clear Creek County deputies administered additional doses of Narcan© resulting in the male party beginning to breath and regain consciousness. The male driver admitted to the officer that he just taken fentanyl along with consuming alcohol. Clear Creek County EMS personnel arrived on the scene and transported the male to a hospital in the metro area where he is expected to make a full recovery. During the inventory of the vehicle the ISPD officer located a firearm, along with various narcotics and drug paraphernalia. This case is still under investigation and charges are pending for the driver.

Chief Nathan Buseck commented, "Fentanyl is a dangerous and deadly substance that continues to impact the community. The ISPD officer and CCSO deputies' lifesaving efforts, prevented another Colorado citizen from dying from this deadly drug. We are also fortunate that no other innocent motorists were impacted by the poor decision of this driver to use fentanyl and consume alcohol while operating a motor vehicle on a busy highway."

Commitment to... Integrity and Safety through constitutional Policing and Dedication to our community.

City of Idaho Springs Water Quality
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL

FROM: Edward Sigward

DATE: 7/8/2024

Re. STAFF REPORT WATER FACILITIES DEPARTMENT

WASTEWATER

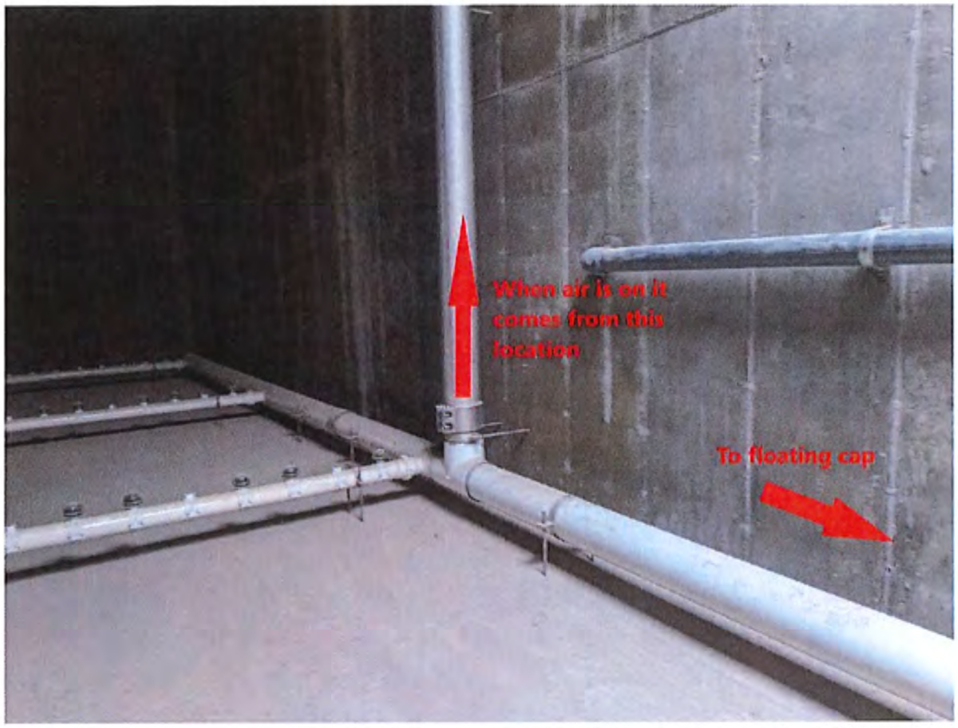
	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	4	6	0.04	0.66	ND

- Sludge buffer baffle installed
- I&I plan and investigation – flow returning to normal levels
- Digester air header leaking – pumping out tank to repair – additional load on plant has caused PO4 levels to increase up to 10 mg/l – PO4 is not in our current permit - CDPHE was notified of our issue. All permitted standards appear to be in compliance. Samples taken on 7/1

WATER

Disinfectant Byproducts	TOC	COAGULANT dose	TOC removal	CL2 dose Actual	HAA5 Annual average	TTHM Annual average
Goal	<2		25%	system residual (0.9)	<60	<80
Current	1.95	15	42%	2.9	46.7	51.9

- First Mattie Dam reconstruction meeting
- System flushing
- DBP samples taken (HAA5/TTHM). Quarterly Samples returned still in compliance of standards
- State I.S. Reservoir inspection 7/1– no issues


When air is on it
comes from this
location
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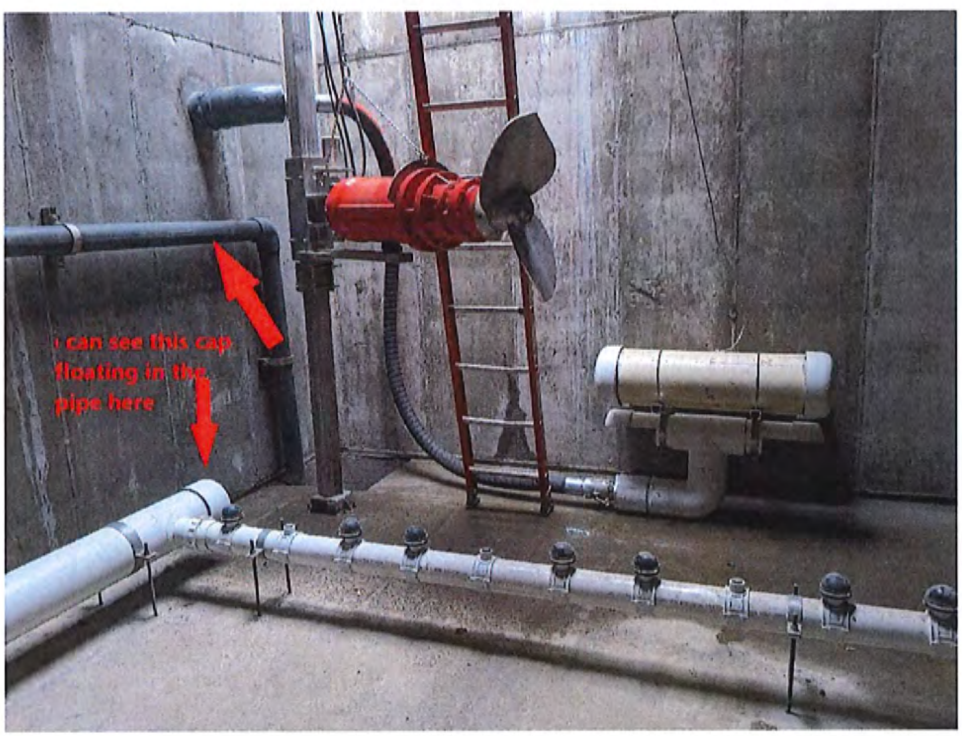
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floating in the
pipe here


Jul 1, 2024 9:57:21 PM
982 East Idaho Springs Road
Idaho Springs
Clear Creek County
Colorado