CITY OF IDAHO SPRINGS
1711 MINER STREET
P.O. BOX 907
IDAHO SPRINGS, CO 80452
303.567.4421

NOTICE AND AGENDA
REGULAR MEETING
IDAHO SPRINGS CITY COUNCIL
COUNCIL CHAMBERS, CITY HALL
January 11, 2021
7:00 P.M.

WILL BE CONDUCTED AS A REMOTE MEETING
*REMOTE MEETING PUBLIC ATTENDANCE INSTRUCTIONS BELOW

I. CALL TO ORDER
II. ROLL CALL
III. PLEDGE OF ALLEGIANCE
IV. AGENDA APPROVAL
a) Move to approve the agenda for the January 11, 2021 meeting.
V. CONFLICT OF INTEREST
VI. APPROVAL OF MINUTES
a) Move to approve the minutes from December 14, 2020
VII. APPROVAL OF BILLS
a) Move to approve bills to January 11, 2021
VIII. UNSCHEDULED PUBLIC COMMENT
IX. PUBLIC COMMENT
X. LIQUOR LICENSING AUTHORITY
XI. PLANNING/COMMUNITY DEVELOPMENT
a) Activities of the Community Development Department
XII. CITY ATTORNEY
XIII. RESOLUTIONS
XIV. ORDINANCE FIRST READING
a) Ordinance #01, Series 2021; An ordinance amending rates and charges for water and sewer service and making conforming amendments to the Idaho Springs Municipal Code.
XV. ORDINANCE SECOND READING
XVI. CITY ADMINISTRATOR
a) Staff report submitted with no request(s) for action.
b) Safebuilt Activity reports
XVII. CITY CLERK
a) Staff report submitted with no request(s) for action.
XVIII. POLICE DEPARTMENT
a) No staff report submitted.
XIX. PUBLIC WORKS: STREETS AND PARKS
a) Staff report submitted with one request(s) for action. Move to approve $25,000 to HRS Water Consultants, Inc. from line item 5100-5103 for water supply plan.
XX. PUBLIC WORKS: WATER/WASTEWATER
XXI. COMMITTEE REPORTS
XXII. MAYOR and COUNCIL
XXIII. ADJOURN to January 25, 2021

REMOTE MEETING PUBLIC ATTENDANCE INSTRUCTIONS

The Public will be able to view and hear this meeting remotely at the following address:
https://www.colorado.gov/pacific/idahosprings/city-council-live

For Scheduled Public Comment, please fill out and return the following form to the City Clerk no later than Noon (12 P.M.) the Thursday before this meeting:
https://www.colorado.gov/pacific/sites/default/files/Fillable%20Council%20Public%20Comment_1.pdf

The public will be able to sign up for Unscheduled Public Comment and Public Hearings by emailing the City Clerk at cityclerk@idahospringsco.com contact information including name and phone number by 5 PM on the day of the scheduled meeting.

During the meeting, staff will call people signed up for Public Comment (Scheduled and Unscheduled) when indicated on the agenda. Staff will attempt to reach each person who signed up for comment by calling the telephone number provided by such person one time only. If you sign up for comment, it is important that you: (1) provide an accurate and clearly legible name and phone number; and (2) are available to answer a call at that number when the agenda item is reached. Each Public Comment will be limited to 3 minutes Public Comment will be limited in duration to 3 minutes time.

IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
DECEMBER 14, 2020

The City Council of the City of Idaho Springs held a regular meeting on December 14, 2020. Mayor Hillman, Council and staff attended the meeting virtually. Mayor Hillman called the meeting to order at 7:05 p.m.

Answering the roll were: Michael Hillman, Bob Bowland, Scott Pennell, Art Caccavale, Jim Clark, Chuck Harmon and John Curtis. Also present was City Clerk Diane Breece, City Administrator Andrew Marsh, City Attorney Carmen Beery. Nina Williams from the City Attorney's office joined the meeting at 8:00 pm. Streets/Water/Wastewater Superintendent John Bordoni and Police Chief Chris Malanka were not in attendance.

The Pledge of Allegiance was recited by all present.

Agenda Approval
Chuck Harmon moved to approve the agenda for December 14, 2020 with the amendment of the request on the Police Chief's report indicating that he is asking for a $1000 amendment to his budget. The City Administrator indicates that this is not the process and Resolution #34, Series 2020 is a public hearing and the addition of $500,000 for the payroll account at Evergreen National Bank to be added to the bills. Art Caccavale seconded and the motion passed by a unanimous voice vote.

Approval of Minutes
Chuck Harmon moved to approve the minutes of November 23, 2020. Art Caccavale seconded and the motion passed by a unanimous voice vote.

Conflict of Interest
Bob Bowland announced he would be recusing from discussion and voting on Ordinance #18, Series 2020.

Approval of Bills
Scott Pennell moved to approve bills to December 14, 2020 with the addition of $500,000 to Evergreen National Bank. John Curtis seconded and the motion passed by a unanimous roll call vote.

Unscheduled Public Comment
There were no unscheduled public comments.

Public Comment
Quinn Pollner requested permission to climb Bridal Veil Waterfall. Mayor Hillman informed him that according to the Idaho Springs Municipal Code it is not allowed.

Liquor Licensing Authority
Mayor Hillman announced that this request is a continuation of the hearing on this matter from November 9, 2020.
Mayor Hillman opened the public hearing at 7:26 p.m.
The City Clerk presented the Clerk's Administrative report.
The applicant stated that they have presented a diagram indicating where the liquor will be stored.
There was no public comment.
Mayor Hillman closed the public hearing at 7:29 p.m.

Chuck Harmon moved to approve the application for a Beer and Wine license to Goodfellow Antiques dba The Bees Knees located at 1431 Miner St. for the reasons stated in the Clerk's report. Scott Pennell seconded and the motion passed by a unanimous roll call vote.

Marijuana Licensing Authority
Mayor Hillman opened the public hearing at 7:31 p.m.
The City Clerk presented the Clerk's Administrative report.
The applicant, David Michel representative for IgadI, Ltd. and Nine Pound Hammer, LLC stated that this request is to change the Controlling Beneficial Owner from Nine Pound Hammer, LLC to IgadI, Ltd. and according to Idaho Springs Municipal Code they are providing evidence that IgadI, Ltd. holds the necessary associated retail and medical center licenses at other locations in Colorado.
There was no public comment.
Mayor Hillman closed the public hearing at 7:36 p.m.
Chuck Harmon moved to approve Resolution #34, Series 2020; A resolution approving applications for a Change of Ownership for a Medical Marijuana Cultivation Facility and a Retail Marijuana Cultivation Facility both located at 2058 E. Idaho Springs Road (CR 314) from Nine Pound Hammer, LLC to IdagI, Ltd. Bob Bowland seconded and the motion passed by a unanimous roll call vote.

Resolutions and Public Hearing
Mayor Hillman opened the public hearing at 7:40 p.m.
There were no public comments.
Mayor Hillman closed the public hearing at 7:42 p.m.
Chuck Harmon moved to approve Resolution #30, Series 2020; A resolution summarizing expenditures and revenues and adopting a budget for the City of Idaho Springs, Colorado for the calendar year 2021 and appropriating sums of money for said year. John Curtis seconded and the motion passed by a unanimous roll call vote.

Mayor Hillman opened the public hearing at 7:48 p.m.
Barbara Cole presented the staff report outlining the City's request to vacate and replat the area known as CRC Park. This is a result of the Colorado Blvd. realignment and the Clear Creek Greenway on-going project.
There were no public comments.
Mayor Hillman closed the public hearing at 7:50 p.m.
Scott Pennell moved to approve Resolution #31, Series 2020; A resolution approving the CRC Park minor subdivision plat. Art Caccavale seconded and the motion passed by a unanimous roll call vote.

Scott Pennell moved to approve Resolution #32, Series 2020; A resolution levying general property taxes for the year 2020, to help defray the costs of government for the City of Idaho Springs, Colorado for the 2021 budget year. Chuck Harmon seconded and the motion passed by a unanimous roll call vote.

Chuck Harmon moved to approve Resolution #33, Series 2020; A resolution accepting construction of the City of Idaho Springs Water Resource Recovery Facility Project 1-Preliminary Treatment and Solids Handling Project. Art Caccavale seconded and the motion passed by a unanimous roll call vote.

Ordinance First Reading
Scott Pennell moved to approve Ordinance #21, Series 2020; An ordinance rezoning approximately 2.32 acres of property known as 2800 Miner Street from the Residential Two (R-2) Zone District to the Residential Three (R-3) Zone District. John Curtis seconded and the motion passed by a unanimous roll call vote.

Ordinance Second Reading and Public Hearing
Scott Pennell moved to approve Ordinance #18, Series 2020; An ordinance conditionally vacating a portion of Riverside Drive adjacent to Lots 1-4 of the Mighty Argo Mill Minor Subdivision. Chuck Harmon seconded and the motion passed by a unanimous roll call vote.

Mayor Hillman opened the public hearing at 8:04 p.m.
City Attorney Nina Williams gave testimony that this is an amendment to the existing short term rental ordinance. The Planning Commission has been working on the changes since March.
There was no public comment.
Mayor Hillman closed the public hearing at 8:12 p.m.
Scott Pennell moved to approve Ordinance #19, Series 2020; An ordinance amending Section 21-33 of Chapter 21, Land Development Regulations, of the Idaho Springs Municipal Code, concerning short term rentals. Bob Bowland seconded and the motion passed by a unanimous roll call vote.

City Administrator
Staff report submitted with two request(s) for action. Chuck Harmon moved to approve a contribution of $5,000 to the Clear Creek School District for improvements to the city alley right of way between the Clear Creek Library District building and the Carlson Elementary School property as part of the playground reconstruction project from line item 2100-7042. Bob Bowland seconded and the motion passed by a unanimous roll call vote.
Scott Pennell moved to approve a request from Blue Spruce Habitat for Humanity to waive the variance application fee of $100 and the $5,000 deposit for the development agreement. Chuck Harmon seconded. After discussion Scott Pennell withdrew his motion.
Discussion commenced regarding the waiving of fees. Art Caccavale and John Curtis voiced concerns over the waivers adding up and at what point or for who do we allow fees to be waived.
Mayor Hillman moved to waive the variance fee of $100 and up to $3000 for application reduction of a non-profit organization. Art Caccavale seconded. More discussion ensued.
Mayor Hillman stated that he is withdrawing his motion and if someone else would like to make a different motion. No one replied.
Mayor Hillman moved to waive the variance fee of $100 and up to $3,000 application reduction of a non-profit organization. Bob Bowland seconded and the motion passed by a 4-3 vote with John Curtis, Art Caccavale and Jim Clark voting no.

City Clerk
Staff report submitted with no request(s) for action.

Police Dept.
Staff report submitted with no request(s) for action.

Public Works/Street and Parks
No staff report submitted

Adjourn
Mayor Hillman adjourned the meeting at 8:50 p.m.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
A T & T Mobility (283)								
287246995984X12212020								
287246995984X12212020	Invoice	Cell Phone/'WasteWater	12/13/2020	01/08/2021	70.10	Open	12/20	52-00-5335
287246995984X12212020	Invoice	Cell Phones/Water	12/13/2020	01/08/2021	70.10	Open	12/20	51-00-5335
Total 287246995984X12212020:					140.20			
Total A T & T Mobility (283):					140.20			
Ace Equipment & Supply Co (6)								
171423								
171423	Invoice	Repair on Sander	12/30/2020	01/30/2021	396.50	Open	12/20	10-10-5207
Total 171423:					396.50			
Total Ace Equipment & Supply Co (6):					396.50			
Allied Towing (11)								
4574								
4574	Invoice	2015 Ford Brakes	12/22/2020	01/21/2021	899.79	Open	12/20	10-30-6100
Total 4574:					899.79			
Total Allied Towing (11):					899.79			
AmeriGas (1478)								
3115808632								
3115808632	Invoice	Propane Water Plant	12/23/2020	01/22/2021	1,177.23	Open	12/20	51-00-6001
Total 3115808632:					1,177.23			
3115808633								
3115808633	Invoice	Propane WWTP	12/23/2020	01/22/2021	2,101.21	Open	12/20	52-00-6001
Total 3115808633:					2,101.21			
Total AmeriGas (1478):					3,278.44			
A-OK Auto Clinic (2)								
35253								
35253	Invoice	Replace Door Handle	12/18/2020	01/18/2021	260.33	Open	12/20	10-60-6150
Total 35253:					260.33			
Total A-OK Auto Clinic (2):					260.33			
Blackwell Oil (284)								
112020								
112020	Invoice	Fleet Fuel Streets	12/08/2020	01/08/2021	270.20	Open	12/20	10-10-6191
112020	Invoice	Fleet Fuel/Parks	12/08/2020	01/08/2021	23.06	Open	12/20	10-60-6191
Total 112020:					293.26			
Total Blackwell Oil (284):					293.26			
Browns Hill Engineering & Cont (1416)								
20310								
20310	Invoice	IT Tech WWTP	12/11/2020	01/11/2021	671.60	Open	12/20	52-00-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 20310:					671.60			
20354								
20354	Invoice	field tech	12/18/2020	01/18/2021	66.00	Open	12/20	52-00-5208
Total 20354:					66.00			
Total Browns Hill Engineering & Cont (1416):					737.60			
C & C Machine & Welding (34)								
0028930								
0028930	Invoice	Reapir Vacuum attachment	10/22/2020	01/22/2021	45.00	Open	12/20	52-00-5108
Total 0028930:					45.00			
28959								
28959	Invoice	Reair Trash can lid	12/12/2020	01/12/2021	30.00	Open	12/20	10-60-5108
28959	Invoice	Repair Kubota Plow	12/12/2020	01/12/2021	320.00	Open	12/20	10-60-5108
Total 28959:					350.00			
Total C & C Machine & Welding (34):					395.00			
CenturyLink (569)								
180814068								
180814068	Invoice	Internet service Water Plant	12/12/2020	01/11/2021	336.71	Open	12/20	51-00-5335
Total 180814068:					336.71			
3035672130122020								
3035672130122020	Invoice	Internet service/Waste Water	12/22/2020	01/14/2021	197.72	Open	12/20	52-00-5335
Total 3035672130122020:					197.72			
3035679613122020								
3035679613122020	Invoice	Phone Lines Water Plant Fire Alar	12/25/2020	01/17/2021	180.01	Open	12/20	51-00-5303
Total 3035679613122020:					180.01			
Total CenturyLink (569):					714.44			
Chicago Creek Sanitation (434)								
202101								
202101	Invoice	Maintenance Fee	12/28/2020	01/28/2021	787.00	Open	12/20	51-00-5206
Total 202101:					787.00			
Total Chicago Creek Sanitation (434):					787.00			
City of Idaho Springs (289)								
CARES CASH12162020								
CARES CASH12162020	Invoice	Cash For Covid Relief With CARE	12/16/2020	01/16/2021	30,000.00	Open	12/20	10-21-5038
Total CARES CASH12162020:					30,000.00			
142020								
142020	Invoice	103 14th Ave	01/04/2021	01/31/2021	140.95	Open	13/20	10-10-6050

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
142020	Invoice	200 W Colorado Blvd	01/04/2021	01/31/2021	242.58	Open	13/20	10-10-6050
142020	Invoice	3000 Colorado	01/04/2021	01/31/2021	259.15	Open	13/20	10-30-6050
142020	Invoice	Citizens Park	01/04/2021	01/31/2021	540.84	Open	13/20	10-60-6050
142020	Invoice	City Hall	01/04/2021	01/31/2021	457.99	Open	13/20	10-20-6050
142020	Invoice	Community Garden	01/04/2021	01/31/2021	84.41	Open	13/20	10-60-6050
142020	Invoice	CRC park	01/04/2021	01/31/2021	209.44	Open	13/20	10-60-6050
142020	Invoice	macy ruth mill	01/04/2021	01/31/2021	226.01	Open	13/20	10-60-6050
142020	Invoice	montgomery park	01/04/2021	01/31/2021	229.51	Open	13/20	10-60-6050
142020	Invoice	Wwtp	01/04/2021	01/31/2021	573.69	Open	13/20	52-00-6010
Total 142020:					2,964.57			
Total City of Idaho Springs (289):					32,964.57			
Clear Creek Advocates (390)								
111								
111	Invoice	Peer Support Team	12/30/2020	01/30/2021	1,000.00	Open	12/20	10-30-5105
Total 111:					1,000.00			
Total Clear Creek Advocates (390):					1,000.00			
Clear Creek County Clerk & Rec (61)								
1292020								
1292020	Invoice	2020 Election	12/09/2020	01/09/2021	149.95	Open	12/20	10-20-5220
Total 1292020:					149.95			
12212020								
12212020	Invoice	legals	12/21/2020	01/21/2021	260.00	Open	13/20	10-20-5316
Total 12212020:					260.00			
12/302020								
12/302020	Invoice	recordation	12/30/2020	01/30/2021	126.00	Open	13/20	10-20-5316
Total 12/302020:					126.00			
Total Clear Creek County Clerk & Rec (61):					535.95			
Clear Creek County Road & Bridge (1278)								
1/4/21								
1/4/21	Invoice	Fleet fuel/Parks	01/04/2021	02/01/2021	101.57	Open	13/20	10-60-6191
1/4/21	Invoice	Fleet fuel/Police	01/04/2021	02/01/2021	345.46	Open	13/20	10-30-6191
1/4/21	Invoice	Fleet fuel/Streets	01/04/2021	02/01/2021	571.81	Open	13/20	10-10-6191
1/4/21	Invoice	Fleet fuel/WasteWater	01/04/2021	02/01/2021	88.41	Open	13/20	52-00-6191
1/4/21	Invoice	Fleet fuel/Water	01/04/2021	02/01/2021	88.40	Open	13/20	51-00-6191
Total 1/4/21:					1,195.65			
Total Clear Creek County Road & Bridge (1278):					1,195.65			
Clear Creek School District (717)								
12142020								
12142020	Invoice	Alley Improvements	12/14/2020	01/14/2021	5,000.00	Open	12/20	10-21-5038
Total 12142020:					5,000.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Clear Creek School District (717):					5,000.00			
Clear Creek Supply (291)								
326814								
326814	Invoice	Batteries	12/04/2002	01/11/2021	11.94	Open	12/20	10-10-6010
Total 326814:					11.94			
326997								
326997	Invoice	Spark Plug	12/08/2002	01/10/2021	2.79	Open	12/20	10-10-6150
Total 326997:					2.79			
326648								
326648	Invoice	Oil and Filter	12/01/2020	01/10/2021	28.74	Open	12/20	10-10-6193
Total 326648:					28.74			
326668								
326668	Invoice	Hose Clamp and Oil	12/01/2020	01/10/2021	35.64	Open	12/20	10-10-6193
Total 326668:					35.64			
326695								
326695	Invoice	Gloves	12/02/2020	01/10/2021	19.99	Open	12/20	10-10-6040
326695	Invoice	Washer Fluid	12/02/2020	01/10/2021	5.18	Open	12/20	10-10-6193
Total 326695:					25.17			
326708								
326708	Invoice	Ratchet	12/02/2020	01/10/2021	56.99	Open	12/20	10-10-6150
Total 326708:					56.99			
326757								
326757	Invoice	PS Fluid	12/03/2020	01/10/2021	9.18	Open	12/20	10-10-6193
326757	Invoice	Starting Fluid	12/03/2020	01/10/2021	36.72	Open	12/20	10-10-6193
Total 326757:					45.90			
326759								
326759	Invoice	Hardware	12/03/2020	01/10/2021	14.28	Open	12/20	51-00-5204
Total 326759:					14.28			
326823								
326823	Invoice	ratchet	12/04/2020	01/10/2021	12.39	Open	12/20	10-10-6020
Total 326823:					12.39			
326921								
326921	Invoice	Socket	12/07/2020	01/10/2021	3.79	Open	12/20	10-10-6150
Total 326921:					3.79			
326925								
326925	Invoice	Key	12/07/2020	01/10/2021	4.58	Open	12/20	51-15-6005

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 326925:					4.58			
326926								
326926	Invoice	Screws	12/07/2020	01/10/2021	6.29	Open	12/20	51-15-6005
Total 326926:					6.29			
327002								
327002	Invoice	spark plug	12/08/2020	01/10/2021	3.69	Open	12/20	10-10-6150
Total 327002:					3.69			
327098								
327098	Invoice	Fuel Filter	12/10/2020	01/10/2021	3.99	Open	12/20	10-10-6150
Total 327098:					3.99			
327187								
327187	Invoice	gloves	12/11/2020	01/10/2021	31.36	Open	12/20	10-30-6040
Total 327187:					31.36			
327377								
327377	Invoice	gloves	12/16/2020	01/10/2021	31.36	Open	12/20	10-30-6040
Total 327377:					31.36			
327605								
327605	Invoice	Bulb	12/21/2020	01/10/2021	3.14	Open	12/20	10-10-6150
Total 327605:					3.14			
327749								
327749	Invoice	Battery	12/24/2020	01/10/2021	149.99	Open	12/20	51-00-6150
Total 327749:					149.99			
327781								
327781	Invoice	bolt	12/28/2020	01/10/2021	12.04	Open	12/20	10-10-6091
Total 327781:					12.04			
327904								
327904	Invoice	Wiper Blades	12/30/2020	01/10/2021	21.54	Open	12/20	10-30-6193
Total 327904:					21.54			
327913								
327913	Invoice	Coolant	12/30/2020	01/10/2021	45.98	Open	12/20	10-30-6193
Total 327913:					45.98			
Total Clear Creek Supply (291):					551.59			
Colorado Analytical Lab (945)								
201209050								
201209050	Invoice	E Coli Testing	12/10/2020	01/10/2021	23.40	Open	12/20	52-00-5201

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 201209050:					23.40			
201210137								
201210137	Invoice	total coliform P/A compl	12/11/2020	01/11/2021	19.70	Open	12/20	51-00-5201
Total 201210137:					19.70			
201214013								
201214013	Invoice	total coliform P/A compl	12/15/2020	01/15/2021	98.50	Open	12/20	51-00-5201
Total 201214013:					98.50			
201214057								
201214057	Invoice	E-coli Testing	12/15/2020	01/15/2021	23.40	Open	12/20	52-00-5201
Total 201214057:					23.40			
201207011								
201207011	Invoice	Testing	12/16/2020	01/16/2021	291.60	Open	12/20	52-00-5201
Total 201207011:					291.60			
201217053								
201217053	Invoice	uv 254 Trans	12/18/2020	01/18/2021	22.50	Open	12/20	52-00-5201
Total 201217053:					22.50			
201208087								
201208087	Invoice	haa5	12/21/2020	01/21/2021	261.00	Open	12/20	51-00-5201
201208087	Invoice	tTHMS	12/21/2020	01/21/2021	117.00	Open	12/20	51-00-5201
Total 201208087:					378.00			
201228048								
201228048	Invoice	E-coli Testing	12/29/2020	01/29/2021	23.40	Open	12/20	52-00-5201
Total 201228048:					23.40			
Total Colorado Analytical Lab (945):					880.50			
Colorado Barricade Co. LLC (79)								
65147363								
65147363	Invoice	Barricade Panel	12/16/2020	01/16/2021	325.00	Open	12/20	10-10-6091
Total 65147363:					325.00			
Total Colorado Barricade Co. LLC (79):					325.00			
Colorado Christmas Lights (1851)								
266								
266	Invoice	Holiday Lights	11/30/2020	12/30/2020	10,290.00	Open	12/20	10-21-5040
Total 266:					10,290.00			
Total Colorado Christmas Lights (1851):					10,290.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Colorado Community Media (1981)								
12562								
12562	Invoice	Legals	11/27/2020	12/27/2020	627.88	Open	12/20	10-20-5312
Total 12562:					627.88			
13717								
13717	Invoice	Legals	12/04/2020	01/03/2021	25.52	Open	12/20	10-20-5312
Total 13717:					25.52			
13732								
13732	Invoice	Legals	12/04/2020	01/03/2021	14.96	Open	12/20	10-20-5312
Total 13732:					14.96			
13995								
13995	Invoice	Legals	12/18/2020	01/17/2021	74.36	Open	12/20	10-20-5312
Total 13995:					74.36			
14571								
14571	Invoice	Legals	12/25/2020	01/24/2021	110.72	Open	12/20	10-20-5312
Total 14571:					110.72			
Total Colorado Community Media (1981):					853.44			
Colorado Geological Survey (1909)								
20169								
20169	Invoice	ARGO/VCMP Rezoning	05/21/2020	01/21/2021	1,250.00	Open	12/20	10-20-5108
Total 20169:					1,250.00			
Total Colorado Geological Survey (1909):					1,250.00			
Colorado Rangers (1905)								
21K80452								
21K80452	Invoice	2021 Access Fee	06/20/2020	01/30/2021	3,900.00	Open	12/20	10-30-5105
Total 21K80452:					3,900.00			
Total Colorado Rangers (1905):					3,900.00			
Comcast (1486)								
84974049301949871252020								
849740493019498712520	Invoice	Pd internet	12/05/2020	12/30/2021	134.90	Open	12/20	10-30-5335
849740493019498712520	Invoice	Pd phone	12/05/2020	12/30/2021	102.33	Open	12/20	10-30-5303
Total 84974049301949871252020:					237.23			
849740493019729512232020								
849740493019729512232	Invoice	City Hall Internet	12/23/2020	01/17/2021	224.94	Open	12/20	10-20-5335
Total 849740493019729512232020:					224.94			
Total Comcast (1486):					462.17			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Common Knowledge Technology (1549)								
53384								
53384	Invoice	Webcams	12/16/2020	01/16/2021	152.00	Open	12/20	10-20-7010
Total 53384:					152.00			
53435								
53435	Invoice	Fortinet Protection	12/29/2020	01/28/2021	350.00	Open	12/20	10-20-7011
Total 53435:					350.00			
53479								
53479	Invoice	it services	01/04/2021	02/03/2021	908.38	Open	01/21	10-10-5108
53479	Invoice	it services	01/04/2021	02/03/2021	908.38	Open	01/21	10-20-5108
53479	Invoice	it services	01/04/2021	02/03/2021	908.38	Open	01/21	10-30-5108
53479	Invoice	it services	01/04/2021	02/03/2021	454.18	Open	01/21	51-00-5108
53479	Invoice	it services	01/04/2021	02/03/2021	454.18	Open	01/21	52-00-5108
Total 53479:					3,633.50			
Total Common Knowledge Technology (1549):					4,135.50			
Core & Main LP (959)								
N457157								
N457157	Invoice	meter Parts	12/09/2020	01/09/2021	253.84	Open	12/20	51-15-6005
Total N457157:					253.84			
N471841								
N471841	Invoice	meter Parts	12/17/2020	01/17/2021	732.11	Open	12/20	51-15-6005
Total N471841:					732.11			
Total Core & Main LP (959):					985.95			
Deep Rock (1855)								
18332261121120								
18332261121120	Invoice	Water Cooler	12/11/2020	01/11/2021	35.21	Open	12/20	10-20-6010
Total 18332261121120:					35.21			
Total Deep Rock (1855):					35.21			
Economy Air Conditioning & Heating (1735)								
43229								
43229	Invoice	Fixed Boiler	12/09/2020	01/09/2021	908.74	Open	12/20	10-20-5208
Total 43229:					908.74			
43305								
43305	Invoice	Fixed Boiler	12/31/2020	01/31/2021	2,211.50	Open	12/20	10-20-5208
Total 43305:					2,211.50			
Total Economy Air Conditioning & Heating (1735):					3,120.24			
ELAVON (1295)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
11302020								
11302020	Invoice	Credit Card Processing Fees	11/30/2020	01/30/2021	309.22	Open	12/20	10-20-5108
Total 11302020:					309.22			
11302020ONLINE								
11302020ONLINE	Invoice	Online CC Processing Fees	11/30/2020	01/31/2021	361.07	Open	12/20	10-20-5108
Total 11302020ONLINE:					361.07			
Total ELAVON (1295):					670.29			
Fischer Construction (1769)								
6								
6	Invoice	project 2 wrrf	12/31/2020	01/31/2021	312,140.55	Open	12/20	55-72-7310
Total 6:					312,140.55			
Total Fischer Construction (1769):					312,140.55			
Frozen Fire (1983)								
7175								
7175	Invoice	Christmas Video Service	12/15/2020	01/15/2021	300.00	Open	12/20	10-21-5037
Total 7175:					300.00			
Total Frozen Fire (1983):					300.00			
Galls (527)								
017146725								
017146725	Invoice	Uniform Pants	12/09/2020	01/09/2021	74.99	Open	12/20	10-30-6030
Total 017146725:					74.99			
017186046								
017186046	Invoice	Uniform Replacement	12/14/2020	01/13/2021	195.91	Open	12/20	10-30-6030
Total 017186046:					195.91			
Total Galls (527):					270.90			
Grainger Inc. (134)								
9749696259								
9749696259	Invoice	Soap Dispensers	12/16/2020	01/15/2021	108.99	Open	12/20	10-60-6200
Total 9749696259:					108.99			
Total Grainger Inc. (134):					108.99			
Historical Society of I S (149)								
12/29/20								
12/29/20	Invoice	4th QTR Operating expenses	12/29/2020	01/29/2021	3,875.00	Open	12/20	10-21-5030
Total 12/29/20:					3,875.00			
Total Historical Society of I S (149):					3,875.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Home Depot Credit Services (578)								
6012191								
6012191	Invoice	Bathroom Supllies	12/17/2020	01/18/2021	17.53	Open	12/20	10-60-6200
6012191	Invoice	gloves	12/17/2020	01/18/2021	14.97	Open	12/20	10-60-6022
Total 6012191:					32.50			
Total Home Depot Credit Services (578):					32.50			
HRS Water Consultants (851)								
17825								
17825	Invoice	Monthly Reservoir Services	12/10/2020	01/10/2021	595.00	Open	12/20	51-00-5108
Total 17825:					595.00			
Total HRS Water Consultants (851):					595.00			
JVA Incorporated (1110)								
88837								
88837	Invoice	wwtp expansion project 2	11/30/2020	12/30/2020	4,243.55	Open	12/20	55-72-7310
Total 88837:					4,243.55			
88843								
88843	Invoice	1628 Virginia St	11/30/2020	12/30/2020	172.00	Open	12/20	10-20-5108
Total 88843:					172.00			
88844								
88844	Invoice	Highway 103 Rehabilitation Desig	11/30/2020	12/30/2020	1,072.40	Open	12/20	54-72-7320
Total 88844:					1,072.40			
89064								
89064	Invoice	ADA Street Ramps	11/30/2020	12/30/2021	3,375.00	Open	12/20	23-00-5103
Total 89064:					3,375.00			
89065								
89065	Invoice	Street Restriping	11/30/2020	12/30/2020	2,346.00	Open	12/20	53-00-5103
Total 89065:					2,346.00			
89066								
89066	Invoice	Argo Development	11/30/2020	12/30/2020	834.00	Open	12/20	10-20-5108
Total 89066:					834.00			
Total JVA Incorporated (1110):					12,042.95			
Lexipol (1506)								
INVLEX21								
INVLEX21	Invoice	Policy Manual law enforcment	01/01/2021	01/30/2021	3,393.00	Open	01/21	10-30-5105
Total INVLEX21:					3,393.00			
Total Lexipol (1506):					3,393.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Mayberry & Company (1666)								
556								
556	Invoice	Final billing for 2020 Audit	12/07/2020	01/30/2021	2,400.00	Open	12/20	52-00-5102
556	Invoice	Final billing for 2020 Audit	12/07/2020	01/30/2021	2,400.00	Open	12/20	51-00-5102
556	Invoice	Final billing for 2020 Audit	12/07/2020	01/30/2021	4,800.00	Open	12/20	10-20-5102
Total 556:					9,600.00			
Total Mayberry & Company (1666):					9,600.00			
McDonald Farms (1588)								
4972031074								
4972031074	Invoice	WasteWater Hauled to Landfill	11/06/2020	01/30/2021	678.88	Open	12/20	52-00-5250
Total 4972031074:					678.88			
4972031075								
4972031075	Invoice	WasteWater Hauled to Landfill	11/11/2020	01/31/2021	703.63	Open	12/20	52-00-5250
Total 4972031075:					703.63			
4972031076								
4972031076	Invoice	WasteWater Hauled to Landfill	11/27/2020	01/30/2021	703.08	Open	12/20	52-00-5250
Total 4972031076:					703.08			
4972031077								
4972031077	Invoice	WasteWater Hauled to Landfill	12/03/2020	01/31/2021	650.00	Open	12/20	52-00-5250
Total 4972031077:					650.00			
4972031078								
4972031078	Invoice	WasteWater Hauled to Landfill	12/03/2020	01/31/2021	698.40	Open	12/20	52-00-5250
Total 4972031078:					698.40			
4972031079								
4972031079	Invoice	WasteWater Hauled to Landfill	12/14/2020	01/31/2021	698.13	Open	12/20	52-00-5250
Total 4972031079:					698.13			
Total McDonald Farms (1588):					4,132.12			
Michael Goodbee (1940)								
1012021								
1012021	Invoice	Judge	01/01/2021	01/31/2021	1,600.00	Open	01/21	10-40-5110
Total 1012021:					1,600.00			
Total Michael Goodbee (1940):					1,600.00			
Midwest Radar (185)								
169391								
169391	Invoice	Radar calibration	12/09/2020	01/09/2021	280.00	Open	01/21	10-30-5105
Total 169391:					280.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Midwest Radar (185):					280.00			
Municipal Code Corporation (194)								
00351810								
00351810	Invoice	administrative support fee	12/04/2020	01/30/2021	225.00	Open	12/20	10-20-5322
Total 00351810:					225.00			
Total Municipal Code Corporation (194):					225.00			
Napa Auto Parts (198)								
044367								
044367	Invoice	Taurus Headlight	12/26/2020	01/26/2021	59.98	Open	12/20	10-30-6100
Total 044367:					59.98			
Total Napa Auto Parts (198):					59.98			
Paul Crain (1572)								
12182020								
12182020	Invoice	DOT Physical	12/18/2020	01/31/2021	60.00	Open	12/20	10-10-5213
Total 12182020:					60.00			
Total Paul Crain (1572):					60.00			
Peak Performance (409)								
60558								
60558	Invoice	Copier Contract	12/18/2020	01/02/2021	264.89	Open	12/20	10-20-5309
Total 60558:					264.89			
60246								
60246	Invoice	Meter Bill	12/28/2020	01/28/2021	109.09	Open	12/20	10-30-5309
Total 60246:					109.09			
60658								
60658	Invoice	Meter Bill	01/04/2021	01/19/2021	87.40	Open	13/20	10-30-5309
Total 60658:					87.40			
Total Peak Performance (409):					461.38			
Pitney Bowes (1758)								
15631292020								
15631292020	Invoice	Postage	12/09/2020	01/05/2021	334.26	Open	12/20	10-20-5310
Total 15631292020:					334.26			
Total Pitney Bowes (1758):					334.26			
Professional Management Solutions (1833)								
84503								
84503	Invoice	Financial Services	12/31/2020	01/31/2021	2,047.50	Open	01/21	10-20-5108
Total 84503:					2,047.50			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Professional Management Solutions (1833):					2,047.50			
Quill Corporation (230)								
12840345								
12840345	Invoice	Staples	12/08/2020	01/07/2021	5.88	Open	12/20	10-10-6010
Total 12840345:					5.88			
12861456								
12861456	Invoice	PW Calendars	12/08/2020	01/07/2021	72.48	Open	12/20	10-10-6010
12861456	Invoice	Supplies	12/08/2020	01/07/2021	239.41	Open	12/20	10-20-6010
Total 12861456:					311.89			
12862243								
12862243	Invoice	Soap	12/08/2020	01/07/2021	8.65	Open	12/20	10-10-6010
Total 12862243:					8.65			
12992778								
12992778	Invoice	Calendars	12/14/2020	01/13/2021	24.18	Open	12/20	10-10-6010
Total 12992778:					24.18			
13033132								
13033132	Invoice	Cleaning Supplies (COVID)	12/14/2020	01/13/2021	15.52	Open	12/20	10-10-6010
Total 13033132:					15.52			
13080591								
13080591	Invoice	Membership	12/16/2020	01/16/2021	69.99	Open	12/20	10-20-5304
Total 13080591:					69.99			
Total Quill Corporation (230):					436.11			
Ramey Environmental Compliance (898)								
21621								
21621	Invoice	Wastewater Services	12/23/2020	01/23/2021	2,069.96	Open	12/20	52-00-5108
21621	Invoice	Water Services	12/23/2020	01/23/2021	2,069.96	Open	12/20	51-00-5108
Total 21621:					4,139.92			
Total Ramey Environmental Compliance (898):					4,139.92			
Republic Services #535 (1866)								
0535004839408								
0535004839408	Invoice	trash WW plant	12/25/2020	01/14/2021	179.66	Open	12/20	52-00-5202
Total 0535004839408:					179.66			
Total Republic Services #535 (1866):					179.66			
Richard Sonnenberg (1573)								
596211								
596211	Invoice	Ballistic Vest Carrier	09/08/2020	01/31/2021	223.97	Open	12/20	10-30-6030

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 596211:					223.97			
GC003								
GC003	Invoice	Highway Duty	12/28/2020	01/28/2021	2,700.00	Open	12/20	10-30-5105
Total GC003:					2,700.00			
Total Richard Sonnenberg (1573):					2,923.97			
RoadSafe Traffic - Denver (1352)								
287063								
287063	Invoice	Pavement Markings 13th 14th 16t	12/12/2020	01/12/2021	20,075.75	Open	12/20	23-00-6016
Total 287063:					20,075.75			
Total RoadSafe Traffic - Denver (1352):					20,075.75			
Rogers, Suzanne M. (737)								
1012021								
1012021	Invoice	Prosecutor	01/01/2021	01/31/2021	1,296.90	Open	01/21	10-40-5115
Total 1012021:					1,296.90			
Total Rogers, Suzanne M. (737):					1,296.90			
Safeguard Business Systems (821)								
34359104								
34359104	Invoice	Tax forms	12/22/2020	01/21/2021	45.04	Open	12/20	10-10-6010
34359104	Invoice	Tax forms	12/22/2020	01/21/2021	45.04	Open	12/20	10-20-6010
34359104	Invoice	Tax forms	12/22/2020	01/21/2021	45.04	Open	12/20	10-30-6010
34359104	Invoice	Tax forms	12/22/2020	01/21/2021	22.53	Open	12/20	51-00-6010
34359104	Invoice	Tax forms	12/22/2020	01/21/2021	22.53	Open	12/20	52-00-6010
Total 34359104:					180.18			
Total Safeguard Business Systems (821):					180.18			
Salt Lake Wholesale Sports (1931)								
66852								
66852	Invoice	Ammo	12/14/2020	01/14/2021	530.00	Open	12/20	10-30-6045
Total 66852:					530.00			
67450								
67450	Invoice	Ammo	12/24/2020	01/24/2021	350.00	Open	12/20	10-30-6045
Total 67450:					350.00			
Total Salt Lake Wholesale Sports (1931):					880.00			
Solenis (1794)								
131733436								
131733436	Invoice	PRAESTOL	12/15/2020	01/15/2021	3,058.62	Open	12/20	52-00-6210
Total 131733436:					3,058.62			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Solenis (1794):					3,058.62			
Springer and Steinberg P.C. (1982)								
12172020								
12172020	Invoice	Jury Trial Refund	12/17/2020	01/31/2021	25.00	Open	12/20	10-40-5209
Total 12172020:					25.00			
Total Springer and Steinberg P.C. (1982):					25.00			
Sprint (750)								
126852313228								
126852313228	Invoice	Cell phone Parks	12/08/2020	01/03/2021	31.91	Open	12/20	10-60-5335
126852313228	Invoice	Cell phone Public Works	12/08/2020	01/03/2021	452.31	Open	12/20	10-10-5335
Total 126852313228:					484.22			
381262319228								
381262319228	Invoice	air cards/police	12/08/2020	01/03/2021	126.04	Open	12/20	10-30-5335
Total 381262319228:					126.04			
569628819157								
569628819157	Invoice	Cell phone/Police	12/27/2020	01/22/2021	244.82	Open	12/20	10-30-5335
Total 569628819157:					244.82			
616873765065								
616873765065	Invoice	Code cell phone	12/29/2020	01/24/2021	24.98	Open	12/20	10-30-5335
Total 616873765065:					24.98			
Total Sprint (750):					880.06			
Staples Business Advantage (1219)								
8060639449								
8060639449	Invoice	earplugs	12/12/2020	01/11/2021	10.45	Open	12/20	10-30-5212
8060639449	Invoice	Office supplies	12/12/2020	01/11/2021	40.27	Open	12/20	10-30-6010
Total 8060639449:					50.72			
Total Staples Business Advantage (1219):					50.72			
T & D Car Wash Inc. (534)								
112021-2004								
112021-2004	Invoice	Car Wash-police	01/01/2021	01/15/2021	161.71	Open	13/20	10-30-6100
Total 112021-2004:					161.71			
Total T & D Car Wash Inc. (534):					161.71			
Timberline Disposal (1467)								
4653185								
4653185	Invoice	Hwy 103 toilet	01/01/2021	01/31/2021	74.17	Open	13/20	51-00-5202
Total 4653185:					74.17			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
4654035								
4654035	Invoice	10 Colorado Blvd Trash	01/01/2021	01/31/2021	258.24	Open	01/21	10-60-5202
Total 4654035:					258.24			
Total Timberline Disposal (1467):					332.41			
Treatment Technology (1078)								
183611								
183611	Invoice	Environmental Cleaning	12/29/2020	01/29/2021	80.00	Open	12/20	51-00-6201
183611	Invoice	Hazmat Delivery	12/29/2020	01/29/2021	55.00	Open	12/20	51-00-6201
183611	Invoice	Sodium hypochlorite solution	12/29/2020	01/29/2021	1,355.20	Open	12/20	51-00-6201
Total 183611:					1,490.20			
Total Treatment Technology (1078):					1,490.20			
USDA Forest Service (264)								
BF021007AB124								
BF021007AB124	Invoice	Special Use Chicago Creek Water	12/18/2020	01/18/2021	151.24	Open	12/20	51-00-5302
Total BF021007AB124:					151.24			
Total USDA Forest Service (264):					151.24			
VISA (1827)								
638212032020								
638212032020	Invoice	15 Minute Parking Signs	12/03/2020	12/28/2020	383.84	Open	12/20	10-10-6091
638212032020	Invoice	postage	12/03/2020	12/28/2020	44.00	Open	12/20	10-30-5310
638212032020	Invoice	Staff Lunch	12/03/2020	12/28/2020	51.54	Open	12/20	10-20-5305
638212032020	Invoice	Webcams	12/03/2020	12/28/2020	417.00	Open	12/20	10-20-7010
638212032020	Invoice	Zoom Monthy Service	12/03/2020	12/28/2020	75.96	Open	12/20	10-20-5108
Total 638212032020:					972.34			
Total VISA (1827):					972.34			
WALMART COMMUNITY/RFCSLLC (271)								
1845-1/11/21								
1845-1/11/21	Invoice	De-Icer and Washer Fluid	12/16/2020	01/11/2021	66.60	Open	12/20	10-10-6193
1845-1/11/21	Invoice	Isopropyl Alcohol	12/16/2020	01/11/2021	39.97	Open	12/20	52-00-6207
1845-1/11/21	Invoice	sd card	12/16/2020	01/11/2021	9.48	Open	12/20	10-10-6010
Total 1845-1/11/21:					116.05			
Total WALMART COMMUNITY/RFCSLLC (271):					116.05			
Wear Parts & Equip Co. Inc. (965)								
16278								
16278	Invoice	8" Boss Plow and parts	12/28/2020	01/28/2021	1,689.35	Open	12/20	10-10-6007
Total 16278:					1,689.35			
17661								
17661	Invoice	Plow Bolts and parts	12/31/2020	01/30/2021	239.57	Open	12/20	10-10-6007
Total 17661:					239.57			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Wear Parts & Equip Co. Inc. (965):					1,928.92			
WEX BANK (1459)								
69238095								
69238095	Invoice	Admin Fees	12/23/2020	01/14/2021	170.59	Open	12/20	10-20-5108
69238095	Invoice	Fleet fuel - Police	12/23/2020	01/14/2021	1,076.83	Open	12/20	10-30-6191
69238095	Invoice	Fleet fuel - wastewater	12/23/2020	01/14/2021	127.21	Open	12/20	52-00-6191
69238095	Invoice	Fleet fuel - water	12/23/2020	01/14/2021	127.21	Open	12/20	51-00-6191
Total 69238095:					1,501.84			
Total WEX BANK (1459):					1,501.84			
Xcel Energy (540)								
710536659								
710536659	Invoice	Street Lights	12/01/2020	12/28/2021	4,783.03	Open	12/20	10-10-6001
Total 710536659:					4,783.03			
710548597								
710548597	Invoice	2040 Miner St	12/01/2020	12/21/2021	16.15	Open	12/20	10-10-6001
Total 710548597:					16.15			
712682487								
712682487	Invoice	2916 Colorado Blvd	12/16/2020	01/07/2021	340.61	Open	12/20	10-30-6001
Total 712682487:					340.61			
712708488								
712708488	Invoice	1101 Soda Creek	12/16/2020	01/07/2021	153.59	Open	12/20	10-10-6001
Total 712708488:					153.59			
712718332								
712718332	Invoice	1711 Miner St	12/16/2020	01/07/2021	415.14	Open	12/20	10-10-6001
712718332	Invoice	1801 Miner St	12/16/2020	01/07/2021	18.66	Open	12/20	51-00-6001
Total 712718332:					433.80			
712816357								
712816357	Invoice	10 Montane	12/16/2020	01/07/2021	37.78	Open	12/20	10-10-6001
Total 712816357:					37.78			
712828451								
712828451	Invoice	980 CR 314	12/16/2020	01/07/2021	2,304.94	Open	12/20	52-00-6001
Total 712828451:					2,304.94			
712855241								
712855241	Invoice	525 Pine Slope	12/17/2020	01/08/2021	10.70	Open	12/20	10-10-6001
Total 712855241:					10.70			
712870630								
712870630	Invoice	water treatment plant	12/17/2020	01/08/2021	3,221.56	Open	12/20	51-00-6001

	Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 712870630:						3,221.56			
713206468									
	713206468	Invoice	New Treatment Plant	12/21/2020	01/12/2021	5,384.60	Open	12/20	52-00-6001
Total 713206468:						5,384.60			
713582660									
	713582660	Invoice	Public Works	12/23/2020	01/14/2021	666.02	Open	12/20	10-10-6001
Total 713582660:						666.02			
713726333									
	713726333	Invoice	Parks	12/24/2020	01/15/2021	535.92	Open	12/20	10-60-6001
Total 713726333:						535.92			
Total Xcel Energy (540):						17,888.70			
Grand Totals:						486,288.05			

Report GL Period Summary

GL Period	Amount
13/20	4,869.50
12/20	468,909.41
01/21	12,509.14
Grand Totals:	486,288.05

Vendor number hash:	132120
Vendor number hash - split:	174857
Total number of invoices:	149
Total number of transactions:	196

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	486,288.05	486,288.05
Grand Totals:	486,288.05	486,288.05

CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-4421
FAX (303) 567-4955

Planner Communication

Date: December 29, 2020

To: Planning Commission Members

CC: Andrew Marsh, City Administrator

From: Barb Cole, Community Development Planner c/o Community Matters Institute

RE: December Activities of the Community Development Department

The Community Development (CD) planners are working on the following recent, current, and upcoming projects. Community Matters Institute (CMI) serves as the Community Development Planner for the City of Idaho Springs. While Community Development activities still seem to be increasing, and many projects are complex, this remains a position that only requires about 20 hours a week. Projects initially reviewed by Alan remain in progress.

Development applications and pre-applications:

- **Development Review Committee.** As needed Staff has "Development Review Committee" meetings to ensure consistent and clear communication with applicants on complex projects. These virtual meetings include: The City Administrator, City Engineer, Planner, Public Works Director, and sometimes the Building Official and City Attorney. Applicants appreciate one set of complete comments from staff.
- **Mighty Argo.** Planners are working with the Applicant on the documents needed to record. This includes the approved minor subdivision, multiple easements, and the required open space dedication with the Clear Creek County Clerk. Barb continues to monitor the 12 FDP conditions imposed by City Council. The applicant is near completion in addressing these issues with building permits in line for January. In addition, staff will be reviewing the new Lumina installation and one caretaker unit that will be located at the Upper Landing.
- **Proposed Apartment Complex at 2800 Miner Street.** At its regular meeting on December 2nd, Planning Commission recommended denial of the proposed 69 multifamily housing unit project at 2800 Miner Street. Because the Final Development Plan (FDP) and sustainability requests depended on the rezoning action, Planning Commission did not take action on the FDP.
- **1800 Colorado Blvd**. The planners reviewed the building permit application for improvements to the existing building. The applicant expects to submit the FDP for the addition soon. This addition will be reviewed at staff level since the addition is less than 50 % of the existing structure.
- **Annexation of City-owned Cemetery.** Work on the proposed annexation and rezoning is ongoing.
- **Minor Subdivision for the CRC park/Colorado Boulevard.** The City initiated minor subdivision plat was approved by both Planning Commission and City Council. This completes all necessary platting related to the realignment of Colorado Boulevard through the City of Idaho Springs results in the

creation of a larger CRC Park tract, creation a new tract for the Visitors Center, and creation of a new tract for the community garden.

- **Carlson Elementary School.** A proposed administrative plat amendment involves the vacation of a portion of the alley and the creation of a legal lot. The vacation of the alley way and plat have not yet been submitted. CCSD is waiting on their surveyor.
- **2060 Miner Street (Heritage Building).** Staff reviewed a zoning permit application for an acupuncture and herbal medicine business.
- **2237 E. Idaho Springs Road**. Staff approved a parking lot plan within the city limits for an adjacent marijuana business located in unincorporated Clear Creek County.
- **Soda Creek Highlands.** This applicant withdrew the application. The applicant has also requested information as well as requirements that must be met for a few alternative developments.

Other activities:

- **Minor Code Updates**: We are working with the City Attorney on a number of minor code updates-primarily the definition of accessory use and the allowance of parking on an adjacent lot under the same ownership. Currently parking is only allowed by Code on the same lot. Obviously, most parking for larger uses (Kum and Go, Safeway; the Elks Club and St. Paul's church) have parking on the adjacent lot.
- **Variance Board.** The Board approved the following applications at its regular meeting on December 16th.
    - **1628 Virginia Stree**t. The Board approved the substitution of 8 compact parking spaces for 5 of the required standard spaces. The Land Development Regulations (LDR) do not include a provision for compact parking spaces.
    - **1614 Wall Street.** The Board approved the following variances for Lot 2 in the Urso Subdivision in the R-3 (multifamily) zone district.
        - Reduce the required front setback from 20 feet to 12 feet, consistent with the other lots in the subdivision.
        - Reduce the minimum lot width from the 50 feet to the existing 46-foot lot width.
        - Reduce the minimum lot size from 5,000 square feet to the existing lot size of 3,920 square feet.

      The minimum lot width and lot size allow the construction of more than one dwelling.
- **Historic Preservation.**
    - **USFS.** The United States Forest Service (USFS) has drafted an agreement with the State, local governments, and Native American regarding procedures related to historic and archaeological resources following the occurrence of a disaster. Tentatively the agreement may go to City Council in January 2021.
- **Inquiries.** Staff responded to several inquiries by developers and real estate appraisers.
- **Email.** Staff continues to monitor and respond to emails on a daily basis.

/bc

Filename: C:\...\ Current Activities Memo to PC **29 December 2020**

CITY OF IDAHO SPRINGS
CITY OF IDAHO SPRINGS WATER
ACTIVITY ENTERPRISE
Clear Creek County, Colorado

Ordinance No. 01, Series 2021

AN ORDINANCE AMENDING RATES AND CHARGES FOR WATER AND SEWER SERVICE AND MAKING CONFORMING AMENDMENTS TO THE IDAHO SPRINGS MUNICIPAL CODE

WHEREAS, pursuant to Chapter 12 of the Idaho Springs Municipal Code ("Code"), the City maintains its water and waste water facilities as an enterprise known as the Idaho Springs Water Activity Enterprise (the "Enterprise"); and

WHEREAS, the City Council, acting as the governing body of the Enterprise, periodically reviews the rates and charges imposed for water and sewer services and evaluates the adequacy of the same to provide safe and reliable service to existing and projected future users; and

WHEREAS, as a result of its annual review and evaluation and in accordance with the recommendations of the Water and Wastewater Financial Plan, Cost of Service and Rates presentation previously provided to City Council by JVA and Raftelis, the Council finds that a five percent (5%) increase in water and sewer rates is necessary in 2021 to reasonably and responsibly keep pace with the projected demands on the City's water and sewer systems; and

WHEREAS, the Council therefore wishes to amend the Code to implement such increases and changes, as further set forth herein; and

WHEREAS, the Council finds and determines that the rate and charge increases enacted by this Ordinance are a fair, equitable and non-discriminatory means of raising sufficient revenues to pay the costs of providing service to customers of the Enterprise.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, acting also as the governing body of the Enterprise, as follows:

Section 1. The above and foregoing recitals are expressly adopted as findings of the City Council.

Section 2. Subsections (B) and (C) of Section 12-122 of the Code are hereby amended as follows:

(B) The consumption charge is based upon the amount of water taken during the billing period, as shown by the meter. The consumption charge for all services, prorated to the date of meter reading, is an amount set forth below.

Customer Class	Charges per Thousand Gallons	
	Inside City & Chicago Creek	Outside City Limits
Residential Tier 1 (0 to 10,000 gallons)	~~$4.52~~ $4.75	~~$9.05~~ $9.51
Residential Tier 2 (10,001 to 30,000 gallons)	~~$5.66~~ $5.95	~~$11.31~~ $11.88
Residential Tier 3 (Over 30,000 gallons)	~~$6.79~~ $7.13	~~$13.58~~ $14.26
Commercial (per 1,000 gallons)	~~$7.58~~ $7.96	~~$15.15~~ $15.91
Municipal (per 1,000 gallons)	~~$9.27~~ $9.74	n/a

(C) The bimonthly service charge is based upon the size and type of the meter and applies to all services connected to the City system at any time during the billing period. The bimonthly service charge for all services (not including fire services) is an amount set forth below, multiplied by the multiplier established for such premises pursuant to Section 12-61 of this Chapter. The bimonthly service charge shall be imposed upon each active tap regardless of whether any water is taken from the City system during the billing period.

Bi-Monthly Base Rate	*Inside City & Chicago Creek*	*Outside City*
Residential	~~$70.85~~ $74.40	~~$141.70~~ $148.80
Commercial	~~$109.00~~ $114.45	~~$218.00~~ $228.90

Section 3. Subsections (B) and (C) of Section 12-182 of the Code are hereby amended as follows:

(B) The volumetric use charge is based upon the water consumption for each service. During the months of November of one (1) year through April of the following year, the charge is applied to actual water consumption. For the months of May through October of each year, the charge is applied to the *lower* of: (1) average winter water use (November through April); or (2) actual water consumption.

Notwithstanding the foregoing, if the City receives reliable evidence that the actual use of the City sewer system at a location significantly exceeds the average winter water use at that location, the use charge shall be applied to actual sewer system use, and the winter averaging method shall not be available.

Prior to applying the charge to actual sewer system use, the City shall issue a notice of its decision to do so, which notice shall include the reliable evidence in support of the decision and the process by which the customer may request a hearing on the same. The hearing shall be conducted by either the City Administrator or a hearing officer appointed by the City Administrator. At the hearing, the burden shall be on the City to establish by a preponderance of the evidence that the premises' actual sewer system use significantly exceeds the premises' average winter water use.

The volumetric charge for any premises not served by the City water system, and therefore not metered for water, shall be applied to an assumed water consumption of twenty thousand (20,000) gallons per bimonthly billing period.

Customer Class	***Charge per Thousand Gallons***	
	Inside City & Chicago Creek	***Outside City***
Residential	~~$5.42~~ $5.70	~~$10.84~~ $11.39
Commercial Low Strength	~~$7.30~~ $7.67	~~$14.60~~ $15.33
Commercial Medium Strength	~~$12.96~~ $13.61	~~$25.92~~ $27.22
Commercial High Strength	~~$19.44~~ $20.42	None accepted

(C) The bi-monthly service charge for all services (not including fire services) is an amount set forth below, multiplied by the multiplier established for such premises pursuant to Section 12-61 of this Chapter. The bi-monthly service charge shall be imposed upon each active tap regardless of whether any wastewater is discharged from the premises to the City system during the billing period.

Customer Class	Bi-Monthly Base Rate		
	Inside City	Outside City	Chicago Creek Sanitation District
Residential	~~$50.22~~ $52.74	~~$100.44~~ $105.47	~~$50.22~~ $52.74
Commercial Low Strength	~~$100.44~~ $105.47	~~$200.88~~ $210.93	~~$100.44~~ $105.47
Commercial High Strength	~~$100.44~~ $105.47	None accepted	~~$100.44~~ $105.47

Section 4. The rates enacted by this Ordinance shall be invoiced for the service period commencing on April 1, 2021 after the effective date of this Ordinance and subsequently invoiced by the City in July of 2021.

Section 5. Should any one or more sections or provisions of this Ordinance, or Code provisions enacted hereby, be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions thereof, the intention being that the various sections and provisions are severable.

Section 6. Any and all Ordinances or Code provisions or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code or part thereof shall not revive any other section or part of any Ordinance or code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of January, 2021.

____
Michael Hillman, Mayor

ATTESTED AND CERTIFIED:

____
Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED, after publication, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 8th day of February, 2021.

____
Michael Hillman, Mayor

ATTESTED AND CERTIFIED:

____
Diane Breece, City Clerk

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: January 11, 2021
Subject: Administrative Update

Requests for Action:

- None

Updates:

- The Mayor and I participated in several additional meetings with the County regarding the relocation of the persons who were displaced from the Lodge of the Rockies.
- The Mayor and I attended on December 15 a work session with the County and the other municipalities regarding the organization and funding for the Clear Creek Fire Authority, including a possible merger with the Clear Creek Ambulance Department.
- The Mayor, Jon and I attended on December 15 the monthly meeting of the Clear Creek Economic Development Corporation.
- Jon attended on December 16 the Variance Board meeting.
- The Mayor and I attended on December 17 a special meeting of the County Board of Health regarding the pandemic.
- The Mayor participated on December 18 in a photo shoot at the ice rink at Golddigger field for the reading of the Night Before Christmas.
- The Mayor, Chris and I met on January 5 with KRW Associates regarding the 19 applications received for Chief of Police. Nine semi-finalists were selected to move forward to the next step of due diligence by KRW, including personal interviews.
- Jon and I attended on January 6 the Planning Commission training and work session.
- Attended weekly City management team meetings regarding response to and recovery from the COVID-19 Pandemic.
- Attended weekly City COVID-19 Economic Recovery Task Force meetings.
- Attended weekly Downtown Improvements Work Group meetings regarding a downtown parking structure and trash enclosures.
- Attended weekly meetings with County and municipal representatives regarding the distribution plan for Coronavirus Relief Funds that have been received by the County under the federal CARES Act.
- Attended bi-weekly Clear Creek Resiliency Collaborative meetings regarding response to and recovery from the COVID-19 Pandemic.

- Attended bi-weekly COVID-19 Local Government Coordination Conference Calls with State agencies sponsored by DOLA.

Upcoming Events:

- City offices will be closed on Monday, January 18 in observance of the Martin Luther King, Jr. Holiday.

Jurisdiction Building Performance Report

IDSP - Idaho Springs

Date Range: 12/01/2020 - 12/31/2020

	Residential				Commercial				One Stop	Other	Engineering	Fire	Land Use	Misc	Planning	Public Works	Subdivision	Zoning	Total
	Residential New	Residential Alteration	Residential Miscellaneous	Residential One Stop	Commercial New	Commercial Alteration	Commercial Miscellaneous	Commercial One Stop											
Inspection Activity																			
Number of Inspections	25	14	0	0	2	0	0	1	5	0	0	0	0	1	0	0	0	0	48
Number Passed	1	10	0	0	0	0	0	1	4	0	0	0	0	1	0	0	0	0	17
Inspection Passed %	4.00 %	71.43 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	100.00 %	80.00 %	0.00 %	0.00 %	0.00 %	0.00 %	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	35.42 %
% Completed on Sched Date																			100.00 %
Permit Activity																			
Applications Filed	0	1	0	1	0	3	0	0	3	0	0	0	0	2	0	0	0	0	10
Valuation - Applications	0.00	27,974.00	0.00	8,000.00	0.00	591,931.00	0.00	0.00	4,895.00	0.00	0.00	0.00	0.00	3,380.00	0.00	0.00	0.00	0.00	636,180.00
Permits Issued	0	2	0	1	0	1	0	0	3	0	0	0	0	2	0	0	0	0	9
Valuation - Issued	0.00	77,240.25	0.00	8,000.00	0.00	30,000.00	0.00	0.00	4,895.00	0.00	0.00	0.00	0.00	3,380.00	0.00	0.00	0.00	0.00	123,515.25
Avg wk days submit to issue	0	18	0	1	0	25	0	0	0	0	0	0	0	0	0	0	0	0	7
Total fees billed	0.00	400.00	0.00	80.00	0.00	1,912.64	0.00	0.00	200.00	0.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00	2,778.64
Avg fees/permit (billed)	0.00	200.00	0.00	80.00	0.00	1,912.64	0.00	0.00	66.67	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	308.74
Total fees paid	0.00	790.97	0.00	220.00	0.00	0.00	0.00	0.00	322.30	0.00	0.00	0.00	0.00	283.20	0.00	0.00	0.00	0.00	1,616.47
Avg fees/permit (all fees)	0.00	395.49	0.00	220.00	0.00	0.00	0.00	0.00	107.43	0.00	0.00	0.00	0.00	141.60	0.00	0.00	0.00	0.00	179.61
Voided Permits																			
Number of Voided permits	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Plan Reviews - Submittals																			
Initial Submittals Received	0	1	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	4
Resubmittals Received	0	3	0	0	7	1	0	0	0	0	0	0	0	0	0	0	0	0	11
Total Submittals Received	0	4	0	0	7	3	0	0	0	0	0	0	0	1	0	0	0	0	15
Approved Submittals	0	2	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	6
Avg Days In Review	0	7	0	0	4	6	0	0	0	0	0	0	0	0	0	0	0	0	17
Plan Reviews - Reviews																			
Total Plan Reviews Completed	0	5	0	0	9	4	0	0	0	0	0	0	0	1	0	0	0	0	19
Total Plan Reviews Created	0	4	0	0	7	3	0	0	0	0	0	0	0	1	0	0	0	0	15
Total Approved Plan Reviews	0	2	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	7

Jurisdiction Building Performance Report

IDSP - Idaho Springs

Date Range: 01/01/2020 - 12/31/2020

	Residential				Commercial				One Stop	Other	Engineering	Fire	Land Use	Misc	Planning	Public Works	Subdivision	Zoning	Total
	Residential New	Residential Alteration	Residential Miscellaneous	Residential One Stop	Commercial New	Commercial Alteration	Commercial Miscellaneous	Commercial One Stop											
Inspection Activity																			
Number of Inspections	90	39	0	9	34	54	0	4	44	0	0	0	0	6	0	0	0	0	280
Number Passed	20	31	0	9	19	37	0	3	33	0	0	0	0	6	0	0	0	0	158
Inspection Passed %	22.22 %	79.49 %	0.00 %	100.00 %	55.88 %	68.52 %	0.00 %	75.00 %	75.00 %	0.00 %	0.00 %	0.00 %	0.00 %	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	56.43 %
% Completed on Sched Date																			99.88 %
Permit Activity																			
Applications Filed	2	19	0	13	5	17	0	2	33	0	0	0	0	4	0	0	0	0	95
Valuation - Applications	330,000.00	351,111.50	0.00	103,973.85	11,199,805.00	2,298,021.62	0.00	58,314.00	150,583.60	0.00	0.00	0.00	0.00	8,446.00	0.00	0.00	0.00	0.00	14,500,255.57
Permits Issued	0	13	0	13	1	9	0	2	33	0	0	0	0	3	0	0	0	0	74
Valuation - Issued	0.00	248,587.50	0.00	103,973.85	5,000,000.00	94,176.62	0.00	58,314.00	150,583.60	0.00	0.00	0.00	0.00	8,446.00	0.00	0.00	0.00	0.00	5,664,081.57
Avg wk days submit to issue	0	10	0	0	179	19	0	4	1	0	0	0	0	4	0	0	0	0	7
Total fees billed	1,553.34	7,195.88	0.00	1,040.00	26,758.78	10,514.24	0.00	1,073.44	2,462.00	0.00	0.00	0.00	0.00	459.96	0.00	0.00	0.00	0.00	51,057.64
Avg fees/permit (billed)	1,553.34	553.53	0.00	80.00	26,758.78	1,168.25	0.00	536.72	74.61	0.00	0.00	0.00	0.00	153.32	0.00	0.00	0.00	0.00	689.97
Total fees paid	0.00	11,108.32	0.00	2,859.61	38,726.13	4,513.16	0.00	1,416.80	5,330.25	0.00	0.00	0.00	0.00	625.65	0.00	0.00	0.00	0.00	64,579.92
Avg fees/permit (all fees)	0.00	854.49	0.00	219.97	38,726.13	501.46	0.00	708.40	161.52	0.00	0.00	0.00	0.00	208.55	0.00	0.00	0.00	0.00	872.70
Voided Permits																			
Number of Voided permits	2	1	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	5
Plan Reviews - Submittals																			
Initial Submittals Received	2	22	0	0	10	17	0	0	3	0	0	0	0	2	0	0	0	0	56
Resubmittals Received	0	9	0	0	15	5	0	0	0	0	0	0	0	1	0	0	0	0	30
Total Submittals Received	2	31	0	0	25	22	0	0	3	0	0	0	0	3	0	0	0	0	86
Approved Submittals	0	17	0	0	6	13	0	0	3	0	0	0	0	1	0	0	0	0	40
Avg Days In Review	0	5	0	0	5	4	0	0	4	0	0	0	0	6	0	0	0	0	24
Plan Reviews - Reviews																			
Total Plan Reviews Completed	2	30	0	0	29	24	0	0	3	0	0	0	0	3	0	0	0	0	91
Total Plan Reviews Created	2	31	0	0	30	24	0	0	3	0	0	0	0	3	0	0	0	0	93
Total Approved Plan Reviews	0	17	0	0	9	13	0	0	3	0	0	0	0	1	0	0	0	0	43

Office of the City Clerk

To: Mayor and City Council
From: Diane Breece, City Clerk
Date: January 08, 2021
Subject: Staff Report

- ✓ Attended Planning Commission work session on Jan. 6
- ✓ Issued MJ renewals for Mountain Medicinals
- ✓ Packet review/prep, minutes, special events, payroll, short term rentals

CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL
FROM: JOHN BORDONI
DATE: JANUARY 11 2021
Re. STAFF REPORT

STREETS & PARKS

General park maintenance
Equipment repair & services
Pothole repair
Plowing
Snow removal
Barrier placement on Miner Street.

COLLECTION & DISTRIBUTION

Utility locates for contractors working in area.
Water Meter reading and repairs.
Manhole inspections/sewer line jetting

The repairs to the Hwy 103 water line have been completed and the line is in operation.
CDOT required that we use different pipe hangers than were initially in the quote from Fisher construction, this will result in an increase overall cost of the project by approximately 8,000 dollars.
The changes CDOT made required Fisher to heat the underside of the bridge for each hanger to cure the epoxy mix. The original quote included mechanical hangers on the bridge that could have replaced the old hangers.

WATER & WASTEWATER

Construction continues on the WWTP. Crews are in the process of removing the walkways and existing walls in # 1 SBR once the demo is completed, they will be leveling the floor and installing the aeration system.

CDOT CONTRACTOR HAS INSTALLED THE CASING FOR THE SEWER LINE CROSSING UNDER THE INTERSTATE THEY ARE SCHEDULED TO PUSH THE PIPE THROUGH THE WEEK OF THE 4th.

CDOT contractor is continuing the sewer and storm drain crossing the city parking lots at the rate they are moving this work will be ongoing for several more weeks.

CDOT contractor still has a large portion of the parking lots between closed between 14th and 17th Avenues.

JOHN BORDONI

TO: MAYOR and COUNCIL

From: John Bordoni

Date: JANUARY 11, 2021

Re.: Request for Action

Motion to approve:

Move to approve 25,000 .00 to HRS Water Consultants Inc. from line # 51-00-5103 for water supply plan.

The proposed scope of work is evaluating the physical and legal water supply requirements for current and future use. This study will update the previous water study from 1992. This study will be completed in conjunction with the City's current water attorney.

See attached proposal.

The funds for this proposal were budgeted and approved by council for the current fiscal year.

JOHN BORDONI

HRS Water Consultants, Inc.
8885 West 14th Avenue
Lakewood, CO 80215
(303) 462-1111
FAX (303) 462-3030
Email: sbarrett@hrswater.com

Steven K. Barrett
Principal

Consultants in
Water Resources
& Hydrogeology

October 8, 2020

Mr. John Bordoni
City of Idaho Springs
1711 Miner St.
Idaho Springs, CO 80452 900
Transmitted via email: pw@idahospringsco.com

Re: Proposed Agreement: City of Idaho Springs, Water Supply Plan

Dear Mr. Bordoni:

In response to our recent conversation regarding the City of Idaho Springs ("City") need for an updated water supply plan, HRS Water Consultants, Inc. ("HRS") is pleased to present this proposal and letter-agreement. Our proposed Scope of Work includes assisting the City with evaluating its physical and legal water supply requirements, both current and future. In our evaluation, we will utilize recent streamflow data, call data, and water production data not previously available in past evaluations for the City. As a final deliverable, HRS will produce a water supply planning report summarizing our findings and recommendations. The following scope of work is a list of proposed tasks necessary to effectively evaluate the City's current and future water supply and demand:

Proposed Scope of Work

- **Task 1 – Meetings & Correspondence**

  HRS proposes to have a "kick off" meeting or conference call with the City staff and water attorney to discuss and verify our understanding of the City's needs and goals of the proposed water supply planning project. This will allow for adjustments in the proposed scope of work, if necessary. As part of Task 1, we have also allocated time for phone and email correspondence with the City staff related to the proposed project.

- **Task 2 - Review Available Documents and Data**

  HRS proposes to review past work completed for the City related to water supply planning such as Wheeler and Associates' Water Supply Analysis. In addition, HRS will complete a review of the City's water rights decrees and summarize these rights in a tabular format. As part of Task 2, HRS will review and summarize available monthly water production records from the City's water treatment plant for the last five years. These data will help us assess the current and historic demands of the City and evaluate any seasonal or monthly trends in the data. In addition, production data will be utilized in our analysis of future water requirements.

- **Task 3 – Analysis of Streamflow and Call Data**

  In order to analyze the available water supply to the City, HRS will utilize the Colorado Decision Support System ("CDSS") to download available streamflow data for Chicago Creek. Additional streamflow gaging stations have been added to the State streamflow website in recent years, largely due to the operation of the City's reservoir on upper Chicago Creek. However, it will still be necessary to develop estimated streamflow data for creeks without gaging stations (i.e. Soda Creek). HRS will rely on nearby gaged streams to aid in this process. Once streamflow data has been compiled and summarized, it will be analyzed for potential water supply during drought periods, as well as wet and average periods.

  HRS also proposes to download and review available call data from the CDSS for the last 20 years. River calls made by downstream water users on Clear Creek and the South Platte River dictate how the City can operate its water rights within Colorado's prior appropriation system. Call data will be used to calculate the number of days the City's water rights were in and out-of-priority over the study period. This analysis will be useful in projecting available water supply, particularly during drought periods.

- **Task 4 – Water Supply and Demand Analysis**

  HRS proposes to work with the City to evaluate its current and future demands using current and projected equivalent residential units ("EQRs"). EQRs are commonly used by municipalities to evaluate current and future water demands. Typically, a specific water demand volume is assigned to an EQR (i.e. 1 EQR = 0.33 acre-feet) and different development classifications are assigned a EQR weight (i.e. ½ EQR for a condominium). The total number of EQRs for the City will be calculated for both the current and future demands of the City. In addition, HRS will evaluate the maximum daily demand for the City to determine future demand requirements.

- **Task 5 – Prepare Water Supply Plan Report**

  As a final deliverable, HRS will prepare a water supply plan report that summarizes our findings and provides recommendations to the City regarding its current and future operations. As part of the final report, HRS will prepare report figures and summary tables to support the information presented.

Estimated Cost

Compensation for services shall be on a time-and-expense basis. Time-related charges will be made in accordance with the enclosed hourly rate schedule dated January 1, 2020 (Exhibit A, copy attached). The estimated cost for this work is approximately $20,395.00 (see Table 1) and the total cost for this contract will not exceed this amount without authorization from you. This project's cost estimate includes some uncertainty due to the amount and availability of data to be evaluated. Therefore, a 15% contingency fee has been included in the cost estimate for a total of $23,454.25.

Schedule

The Scope of Work as described in this letter-agreement shall begin immediately after HRS Water Consultants, Inc. receives a signed copy of this letter-agreement. The signed copy will be our Notice to Proceed for the agreed-upon services. We anticipate the proposed scope of work will be completed within 90 calendar days of receiving written Notice to Proceed. Any delays beyond HRS' control will not be counted as part of the 90 day schedule for the deliverable.

All work will be performed in accordance with HRS Water Consultants Standard Terms and Conditions (Exhibit B, attached). If the Scope of Work, cost estimate and schedule set forth your understanding of the work you wish HRS to perform on your behalf, and you wish us to proceed with the work, please sign one copy of this letter-agreement and return it to us. The undersigned agree to the terms as written in this Letter Agreement and the attached rate schedule and Terms and Conditions.

We look forward to the opportunity to work with the City on this project. Please call us if you have any questions or comments.

Very truly yours,

HRS WATER CONSULTANTS, INC

Steven Barrett,
Principal Water Resources Specialist

Mark R. Palumbo
Principal Hydrologist

Mr. John Bordoni
Accepted by:

Signature ______________________________
Name ______________________________
Title ______________________________
Date ______________________________

Enclosures: Rate Schedule (Exhibit A)
Terms and Conditions (Exhibit B)

Table 1

Estimated Cost - Engineering Services for Water Supply Evaluation/Replacement Plan for Proposed Subdivision

prepared by: HRS Water Consultants, Inc.

for: City of Idaho Springs

October 8, 2020

Task	Task Description	Senior Principal Engineer / Hydrogeologist	Senior Engineer / Hydrogeologist / Geophysicist / Hydrologist	Engineer / Hydrogeologist / Geophysicist / Hydrologist	Assistant Engineer / Hydrogeologist / Geophysicist / Hydrologist	Engineering Technician	Administrative		Direct Costs	Task Total
		$ 215.00	$ 200.00	$ 190.00	$ 170.00	$ 100.00	$ 75.00	Item	($)	($)
1	**Meetings and Correspondence**									
	"Kick Off" Meeting or Conference Call	4			4					$ 1,540.00
	Phone & email correspondence with client	2			8					$ 1,790.00
	mileage								$ 40.00	$ 40.00
2	**Review Available Documents and Data**									
	Review past reports and summarize production data avaliable from City				4	6				$ 1,280.00
	Review City's decrees and summarize water rights				4	2				$ 880.00
3	**Analysis of Streamflow and Call Data**									
	Download available streamflow data & develop estimates for ungaged streams		4		12	8				$ 3,640.00
	Download and summarize call data for last 20 years				6	6				$ 1,620.00
4	**Water Supply and Demand Analysis**									
	Evaluate current and future demands using EQRs				8	4				$ 1,760.00
	Prepare summary of water rights				4	4				$ 1,080.00
5	**Water Supply Plan Report**									
	Prepare report with figures and tables	4			24	16	3			$ 6,765.00
										$ -
	Estimated Total									
	Estimated Total Personnel Hours	10.0	4.0	0.0	74.0	46.0	3.0			
	Estimated Total Cost for all tasks	$ 2,150.00	$ 800.00	$ -	$ 12,580.00	$ 4,600.00	$ 225.00		$ 40.00	$ 20,395.00
	Contingency Fee (15%)									$ 3,059.25
	Total with Contingency Fee									$ 23,454.25

HRS Water Consultants, Inc.
8885 West 14th Avenue
Lakewood, Colorado 80215
303-462-1111
Fax: 303-462-3030

CONSULTANTS IN
HYDROGEOLOGY AND
WATER RESOURCES

Exhibit A

RATE SCHEDULE

Effective January 1, 2020

Personnel	Rate per Hour
Senior Principal Engineer/Hydrogeologist/Geophysicist/Hydrologist	$ 215.00
Senior Engineer/Hydrogeologist/Geophysicist/Hydrologist	$ 200.00
Engineer/Hydrogeologist/Geophysicist/Hydrologist	$ 190.00
Assistant Engineer/Hydrogeologist/Geophysicist/Hydrologist	$ 170.00
Staff Hydrogeologist/Hydrologist	$ 145.00
Technician	$ 100.00
Administrative	$ 70.00

In-house copying charge is $ .18 per page

Vehicle: Two-wheel drive - $ .62 per mile

Four-wheel drive - $ .64 per mile

Terms of Payment: All accounts will be billed on a monthly basis. Payment is due thirty (30) days after date of billing unless otherwise agreed to in writing by HRS. A finance charge of 1 ½% per month may be charged to overdue accounts not paid within 30 days of the invoice date.

HRS Water Consultants, Inc. **Exhibit B**

Standard Terms and Conditions

1. SCOPE

HRS Water Consultants, Inc. (HRS) agrees to perform the services described in the Scope of Work attached hereto which incorporates these terms and conditions. Unless modified in writing by the parties hereto, the duties of HRS shall not be construed to exceed those services specifically set forth in the proposal. These terms and conditions and the proposal, when executed by Client, shall constitute a binding agreement on both parties (hereinafter the "Agreement").

2. COMPENSATION

Client agrees to pay for the services in Paragraph 1 in accordance with the compensation provisions in the proposal. Payment to HRS will be made within 30 days after the date of billing. Interest on the unpaid balance will accrue beginning on the 31st day at the maximum interest rate permitted by law.

Time-related charges will be made in accordance with the billing rate referenced in the proposal or Agreement. Direct expenses and subconsultant services shall be billed in accordance with the proposal or compensation exhibit attached to this Agreement. Otherwise, HRS's standard billing rates shall apply.

3. RESPONSIBILITY

STANDARD OF CARE. HRS is employed to render a professional service only, and any payments made by Client are compensation solely for such services rendered and recommendations made in carrying out the Work. HRS shall perform the services in accordance with generally accepted engineering practices and standards in effect when the services are rendered. HRS does not express or imply any warranty or guarantee its services.

RELIANCE UPON INFORMATION PROVIDED BY OTHERS. If HRS's performance of services hereunder requires HRS to rely on information provided by other parties (excepting HRS's subconsultants), HRS shall not independently verify the validity, completeness or accuracy of such information unless otherwise expressly engaged to do so in writing by Client.

The presence of HRS's personnel at a construction site shall be for the sole purpose of determining that the work is generally proceeding in conformance with the intent of the project specifications and contract documents and does not constitute any form of guarantee or assurance with respect to contractor's performance. HRS shall have no responsibility for the contractor's means, methods, techniques, sequences, for safety precautions and programs incident to the contractor's work, or for any failure of contractor to comply with laws and regulations applicable to performing its work.

4. INDEMNIFICATION

HRS agrees to indemnify, and hold Client harmless from any liability arising out of the negligent acts, errors or omissions of HRS or anyone for whom HRS is legally liable in the performance of duties under the Agreement. Regardless of any other term of this Agreement, in no event shall HRS be responsible or liable to the Client for any incidental, consequential, or other indirect damages.

5. LIMITATION OF LIABILITY

In recognition of the relative risks and benefits of the Project to both the Client and HRS, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of HRS to the Client for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorney's fees and costs, so that the total aggregate liability of HRS to the Client shall not exceed $23,454, or HRS' total fee for services rendered on this Project, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

6. INSURANCE

HRS shall maintain during the life of the Agreement the following minimum insurance:

a. **Commercial general liability** insurance, including personal injury liability, blanket contractual liability and broad form property damage liability. The combined single limit for bodily injury and property damage shall be $1,000,000.

b. **Automobile bodily injury and property damage liability** insurance covering owned, non-owned, rented, and hired cars. The combined single limit for bodily injury and property damage shall be $1,000,000.

c. **Statutory worker's compensation and employers' liability** insurance as required by state law.

d. **Professional liability** insurance with limits of $1,000,000 each occurrence and in the aggregate.

7. SUBCONTRACTS

HRS shall be entitled, to the extent determined to be appropriate by HRS, to subcontract any portion of the Work to be performed under this Agreement.

8. INTEGRATION
These terms and conditions and the proposal to which they are attached represent the entire understanding of Client and HRS as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered herein. The Agreement may not be modified or altered except in writing signed by both parties, provided further that any terms and conditions in any client authorization or purchase order issued in connection or under the Agreement which are inconsistent with the Agreement are hereby superseded and shall be of no force and effect.

9. CHOICE OF LAW/JURISDICTION
This Agreement shall be administered and interpreted under the laws of the state of Colorado. Jurisdiction of litigation arising from the Agreement shall be in Colorado.

10. SEVERABILITY
If any part of the Agreement is found unenforceable under applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall be in full force and effect.

11. FORCE MAJEURE
HRS shall not be responsible for delays in performing the scope of services that may result from causes beyond the reasonable control or contemplation of HRS. HRS will take reasonable steps to mitigate the impact of any force majeure.

12. NO BENEFIT FOR THIRD PARTIES
The services to be performed by HRS hereunder are intended solely for the benefit of Client, and no right nor benefit is conferred on, nor any contractual relationship intended or established with any person or entity not a party to this Agreement. No such person or entity shall be entitled to rely on HRS's performance of its services hereunder.

13. WORK PRODUCT
HRS and Client recognize that HRS's work product submitted in performance of this Agreement is an Instrument of Service, and is intended only for the Client's benefit and use. Change, alteration, or reuse on another project by Client shall be at Client's sole risk, and Client shall hold harmless and indemnify HRS against all losses, damages, costs and expense, including reasonable attorneys' fees, arising out of or related to any such unauthorized change, alteration or reuse.

14. SUSPENSION OF WORK
Work under this Agreement may be suspended as follows:

a. **By Client**. By written notice to HRS, Client may suspend all or a portion of the Work under this Agreement if unforeseen circumstances beyond Client's control make normal progress of the Work impracticable. HRS shall be compensated for its reasonable expenses resulting from such suspension including mobilization and de-mobilization. If suspension is greater than 30 days, then HRS shall have the right to terminate this Agreement in accordance with Paragraph 15, Termination of Work.

b. **By HRS**. By written notice to Client, HRS may suspend the Work if HRS reasonably determines that working conditions at the Site (outside HRS's control) are unsafe, or in violation of applicable laws, or for other circumstances not caused by HRS that are interfering with the normal progress of the Work. HRS's suspension of Work hereunder shall be without prejudice to any other remedy of HRS at law or equity.

15. TERMINATION OF WORK
This Agreement may be terminated as follows:

a. **By Client** (a) for its convenience on 30 days' notice to HRS, or (b) for cause, if HRS materially breaches this Agreement through no fault of Client and HRS neither cures such material breach nor makes reasonable progress toward cure within 15 days after Client has given written notice of the alleged breach to HRS.

b. **By HRS** (a) for cause, if Client materially breaches this Agreement through no fault of HRS and Client neither cures such material breach nor makes reasonable progress toward cure within 15 days after HRS has given written notice of the alleged breach to Client, or (b) upon five days' notice if Work under this Agreement has been suspended by either Client or HRS in the aggregate for more than 30 days.

c. **Payment upon Termination**. In the event of termination, HRS shall perform such additional work as is reasonably necessary for the orderly closing of the Work. HRS shall be compensated for all work performed prior to the effective date of termination, plus work required for the orderly closing of the Work.

16. NOTICES
All notices required under this Agreement shall be by personal delivery, facsimile, electronic mail or regular mail to the HRS Project Manager and to the person signing the proposal on behalf of the Client, and shall be effective upon delivery to the addressee stated in the proposal.

17. CORPORATE PROTECTION
It is intended that the parties to this Agreement that the Consultant's services in connection with the Project shall not subject the Consultant's individual employees, officers or directors to any personal legal exposure for the risks associated with this Project.

Therefore, and notwithstanding anything to the contrary contained herein, the Client agrees that as the Client's sole and exclusive remedy, any claim, demand or suit shall be directed and/or asserted only against the HRS Water Consultants, Inc., a Colorado corporation, and not against any of the Consultant's individual employees, officers or directors.