



CITY OF IDAHO SPRINGS
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NOTICE AND AGENDA
WORK SESSION
Idaho Springs City Council
1711 Miner Street
Monday, January 13th, 2025 – 5:30 p.m.

NOTICE AND AGENDA OF WORK SESSION

Monday January 13th, 2024 5:30 p.m.

- ❖ Tourism Grant
- ❖ Business & Community Promotion Update
- ❖ Economic Development Resolution
- ❖ License Plate Recognition Safety Cameras
- ❖ Managed Parking Update

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website:

<https://www.colorado.gov/pacific/idahosprings/city-council-live>

Tourism Management Grant INFORMATIONAL WEBINAR

December 5, 2024

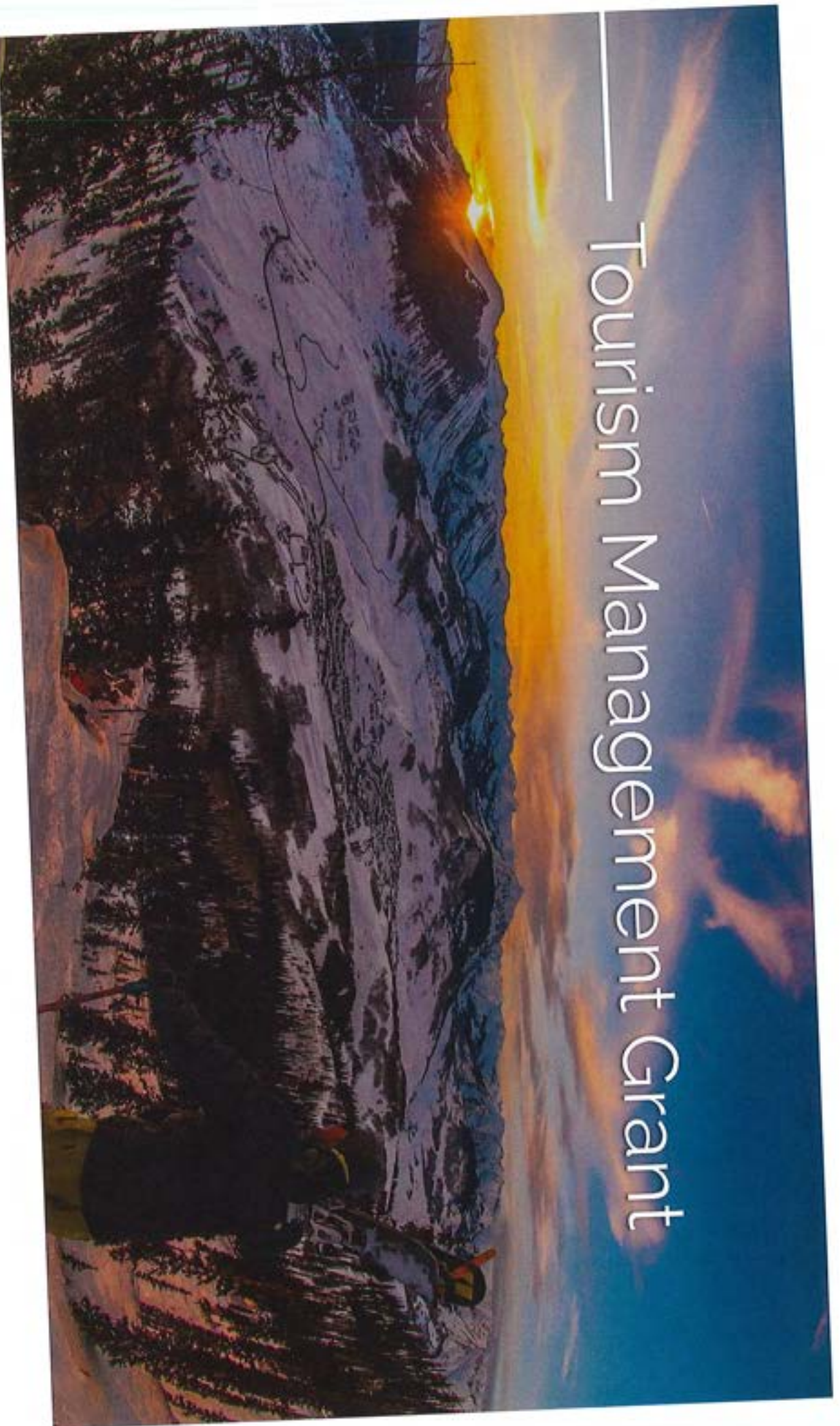


COLORADO
TOURISM OFFICE

Agenda —

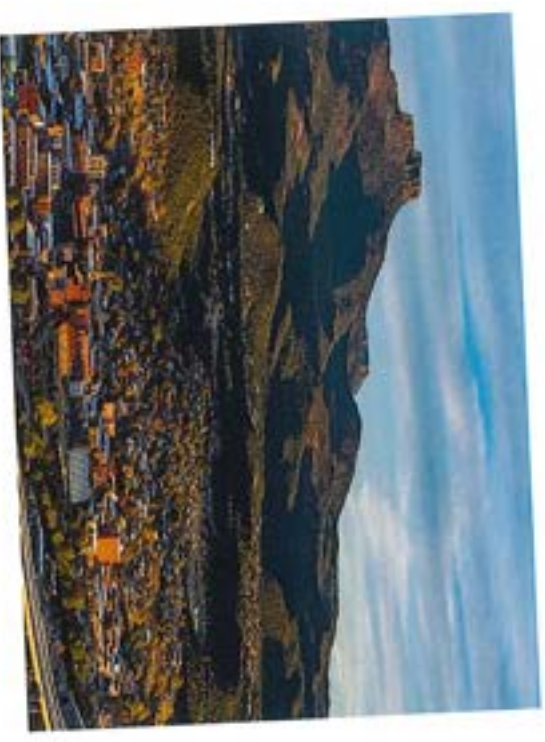
- Welcome & Opening Remarks
- Overview of Tourism Management Grant
- Application Process
- Q+A

Tourism Management Grant



Context

- Applications opened on December 3 and will close at 4 p.m. on Tuesday, January 28



Grant Overview

- This is the fourth year that this grant is being offered
- Provides funding for projects that develop, enhance, or manage visitor experience in Colorado
- [FY24 projects](#)
- [FY23 projects](#)



Grant Overview

- Maximum grant amount is \$20,000
- 4:1 cash match (no in-kind match)
 - for every \$1 you provide, CTO matches \$4
- Funds will be delivered after execution of a grant agreement
- Only one application per applicant is allowable



Eligible Applicants

- Colorado destination organizations
 - Recipients of jurisdictional lodging taxes
 - Organizations responsible for managing tourism on behalf of a destination
- Colorado tourism industry associations
 - Registered nonprofit trade organizations that represent a collection of tourism businesses within one or more tourism-related business sectors
- Government entities (federally recognized tribes, state entities, and local governments) engaged in tourism activities



Eligible Applicants

- OEDIT also requires that all grant funded awardees have an active insurance policy
- The specific level of insurance required is based on the final scope of work being included in the grant agreement with OEDIT but usually includes
 - General Liability
 - Auto insurance
 - Workers Compensation



Eligible Projects

- Visitor experience development
- Visitor education programs
- Tourism-related strategic planning
- Tourism research and data
- Infrastructure that directly enhances the visitor experience
- Accessible and inclusive tourism projects
- Environmental sustainability efforts specific to tourism



Tourism Visitor Experience Development

- Examples include:
 - Inclusive travel offerings
 - Food and farm trails
 - Bicycle tourism guides
 - Stargazing experiences



Visitor Education Programs

- Examples include:
 - Travel Philanthropy programs
 - Trailhead and/or Tourism Ambassador programs

**Because CTO has existing resources to assist communities to develop "Do Colorado Right" programs, these are not eligible to apply for funding through the Tourism Management Grant*



Visitor Education Programs



WHY JOIN FRIENDS OF LAKE COUNTY?

Lake County is our community too. We love where we live and want to see future generations continue to enjoy it.

Our only goal is to keep Lake County beautiful. Help us steward our public lands.

Volunteer Today!



Tourism Strategic Planning

- Examples include:
 - Stakeholder engagement
 - Resident engagement
 - Destination stewardship plans
 - Climate action planning



Tourism Research and Data

- Examples include:
 - Economic impact reports
 - Visitor profile studies
 - Accessibility audit



Tourism Infrastructure

- Infrastructure that directly enhances visitor experience through increased access or engagement, such as:
 - Wayfinding
 - Educational or interpretive signage
 - Interactive kiosks

**a letter of support from the property owner or proof that applicant owns the property is required for approval*



Accessible and Inclusive Tourism Projects

- Examples include:
 - Translation
 - Interpretative panels
 - Inclusive and accessible training programs

SUMMIT DAILY

Bilingual trail signs in White River National Forest aim to make the outdoors more accessible to Spanish speakers in Colorado

Environmental Sustainability Efforts

- Examples include:
 - Zero waste event tracking
 - Waste reduction audit
 - Inclusive and accessible training programs



Shared Industry Priorities

1. Advance off-peak tourism opportunities
2. Advance tourism workforce
3. Champion the value of tourism
4. Develop & enhance visitor experience
5. Encourage responsible & respectful use
6. Foster inclusive travel opportunities
7. Promote local businesses & experiences

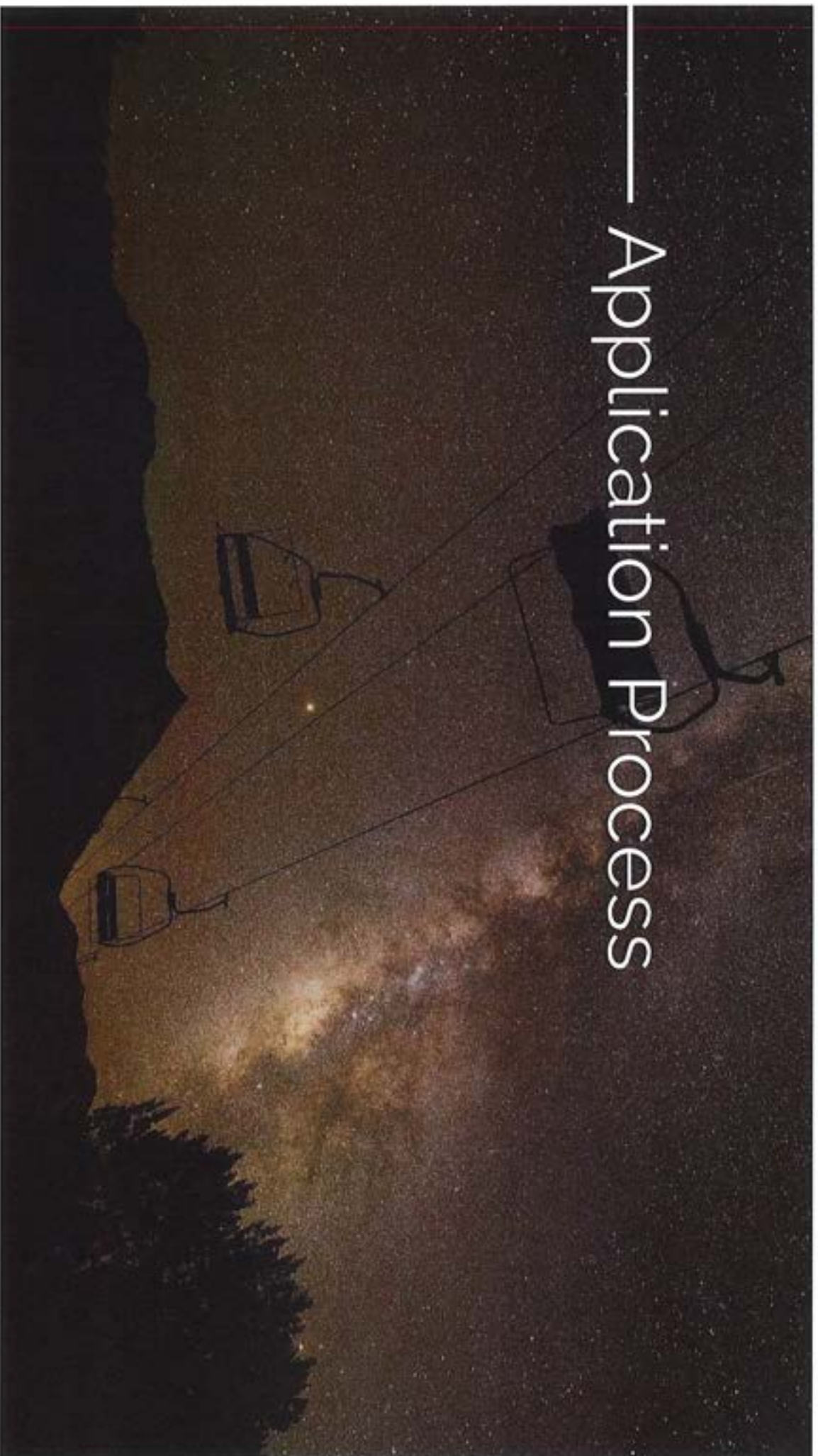


Other Considerations

- Proposed projects must be completed within 12 months of an agreement with the CTO
- Projects that interact with Colorado public lands must submit a letter of support from that land manager
- Infrastructure projects must submit a letter of support from the property owner or proof that the applicant is the land owner



Application Process



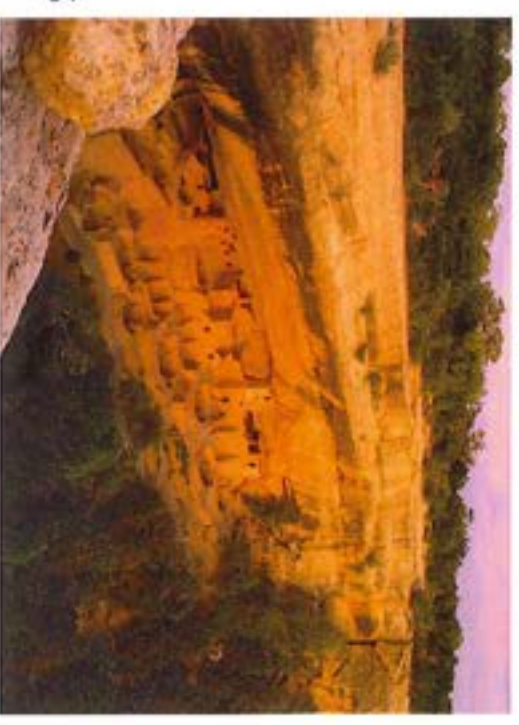
Important Dates

- Applications opened: December 3, 2024
- Applications close: 4 p.m. January 28, 2024
- Award notification: mid/late March
- Grant project execution timeline:
 - Start: May 1, 2025
 - End: April 30, 2026



Application Process

- The application is housed within the OEDIT online portal
- Interested applicants must access the platform and create an account
- Process can take up to 48 hours to establish a new account
- You will receive a notification when this is activated
- Make sure to verify that the organization information is correct



Application Form Access

OEDIT Application Portal: <https://oedit.my.site.com/s/login/>





1 Username

2 Password

Log in

[Forgot your password?](#) [Are you an employee? Login here](#)

Next Steps

- Download:
 - Tourism Management Grant application questions
 - [Budget worksheet](#)
 - [Project timeline](#)
- Finalize application
- Upload required documents
 - Certificate of Good Standing
 - Budget
 - Project timeline
 - Letters of support (*updated requirements*)
- Submit



Considerations

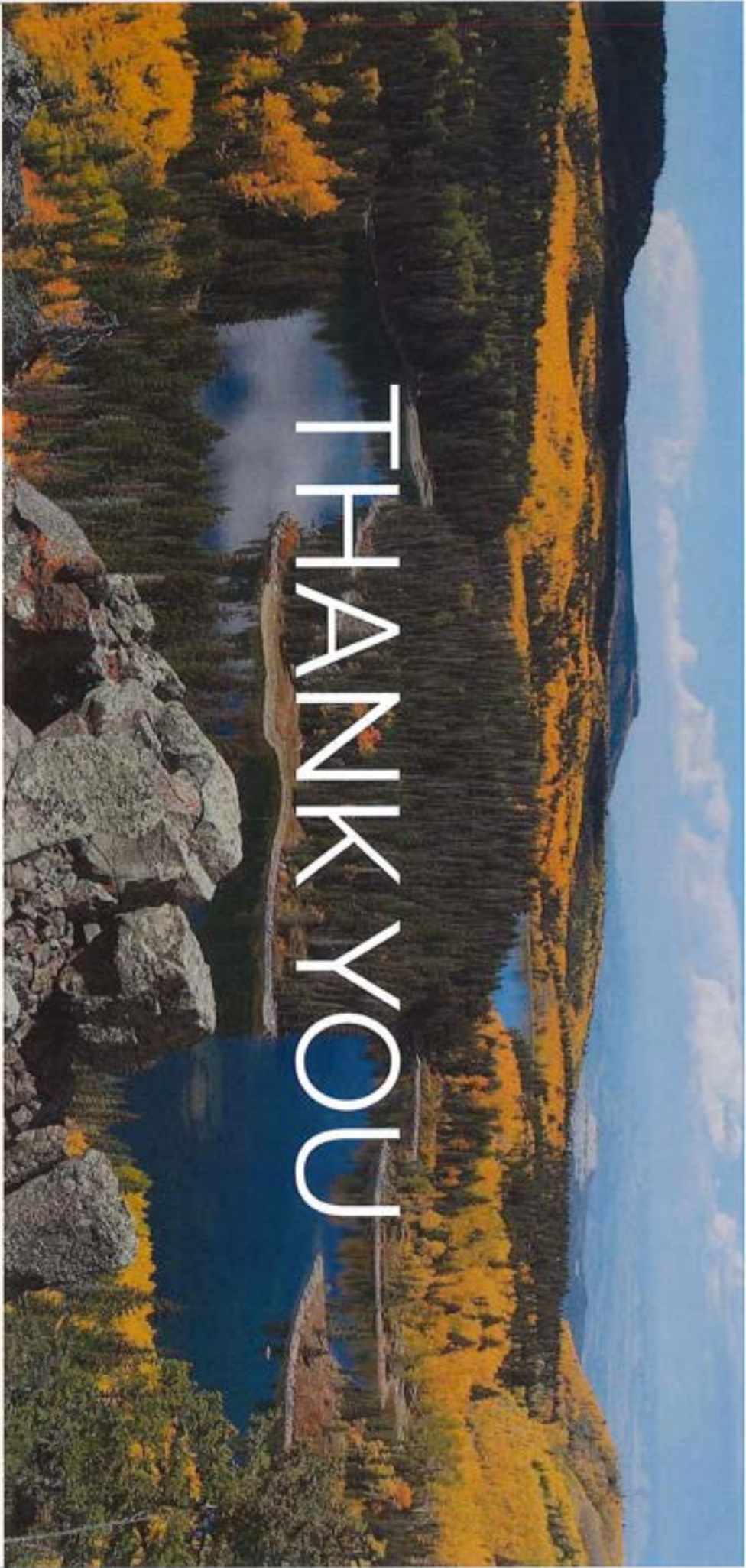
- Submit a Letter of Intent to speak with the CTO about your grant idea
 - We will close this form on January 14
- Solicit bids to build a budget
- Reach out early for letters of support
- Make sure your online account with OEDIT is active
- Submit before Tuesday, January 28
 - Deadline is Tuesday, January 28 at 4:00pm
 - Once submitted, you will not have the ability to edit



Q+A



COLORADO
TOURISM OFFICE



THANK YOU



COLORADO
TOURISM OFFICE

Report to City Council

Subject: Update from Business & Community Promotion Board

Date: 1/13/2025

To: Mayor Chuck Harmon and City Council

From: Sadie Schultz, Director, Business and Community Promotions Board

I'd like to provide you with an update on several important issues currently being discussed by the soon-to-be-formalized Business & Community Promotion Board (BCPB).

The BCPB has been meeting monthly, with the last meeting on December 16th 2025

Open Items & Updates for City Council Guidance:

1. Colorado Tourism Management Grant (TMG)- through Colorado Tourism Office:

The Business and Community Promotions Board (BCPB) plans to submit an application for the Colorado Tourism Management Grant (TMG) to secure funding for key elements of the **Strategic Forward-Facing Marketing Action Plan**. The grant offers a maximum award of \$100,000, with the city's contribution for matching funds capped at \$20,000. The BCPB has also budgeted \$30,000 for these projects, leveraging grant and city resources to maximize the initiative's impact. We have submitted a LOI with no contractual commitment to apply.

a. This funding will focus on advancing the following priorities:

i. Branding and Website Development:

1. Develop a cohesive branding strategy and launch www.visitidahospingsco.com, a comprehensive tourism website designed to showcase Idaho Springs as a premier destination.
2. Align branding strategies with key partners, such as the Colorado Mountain Bike Association (COMBA) for Virginia Canyon Mountain Park (VCMP) and the Mighty ARGO, to improve wayfinding and education efforts.
3. The website, set to go live by April/May 2025, will serve as a centralized hub for visitors, providing essential information about attractions, events, and local businesses.

ii. Community Engagement Initiatives:

1. Enhance collaboration and gather input from residents and stakeholders through Community Conversations and other engagement platforms.
- b.** The branding and website development project is currently under budget, and the additional grant funds will support the continuation and enhancement of this initiative. Together, these efforts will improve visitor experiences, reflect community values, and reinforce Idaho Springs as a vibrant and welcoming destination.

2. Strategic Forward-Facing Marketing Action Plan

The BCPB adopted the Strategic Forward-Facing Marketing Action Plan to create a strong foundation for Idaho Springs' future marketing efforts. We have formed a branding and website committee that will help drive the efforts.

Key priorities include:

a. Branding and Website Development:

- i. Partnering with Ember for brand strategy and visual identity development, including logos, messaging, and cohesive design.
- ii. Leveraging local contractors, Kent Slaymaker and Ross Brier, for website development to reduce costs.
- iii. We have purchased the domain www.visitidahospingsco.com for a community-focused tourism hub.

b. 2025 Marketing Timeline and Plan:

- i. Collaborating with Thrive4Marketing to create a detailed marketing plan, scheduled for adoption by February 2025.
- ii. Aligning marketing efforts with a finalized 2025 event calendar to ensure seamless promotion and coordination.

c. Event Planning Timeline:

- i. Formed an event planning oversight committee. Establishing a proactive events schedule, including spring and fall events, the 4th of July celebration, and other smaller community events.
- d. The branding and website project is currently estimated at \$21,000, with work already underway.

3. Community Conversations Update:

We hosted two events at Tommyknockers and The Yards Taphouse, drawing over 200 attendees and facilitating discussions on key topics such as I-70 construction impacts, the Mobility Hub, and plans for the Miner Street redesign. A follow-up survey will be conducted to gather additional community input on these issues, with parking management and declines in revenue and traffic emerging as primary concerns.

4. Holiday Ramble Weekend:

The inaugural Holiday Ramble Weekend was a success, featuring activities like Santa photos, reindeer pictures, a holiday market, and a bike parade. Feedback from the event will inform improvements for next year, including broader promotion and logistical refinements.

Next Steps:

The BCPB seeks City Council's support in the following areas:

- Endorsing the TMG Grant to fund branding and website development and community engagement initiatives.
- Providing guidance on the proposed community survey questions to ensure comprehensive feedback on downtown and East End topics. See below
- Invitation to participate in upcoming committees for branding, website development, and event planning to maximize community involvement and collaboration.

Thank you for your attention. -Sadie

Submitted LOI for Grant

Although not required, we encourage interested applicants to submit a brief LOI prior to completing a formal application for the Tourism Management Grant so that the Colorado Tourism Office (CTO) team can learn more about what project you are interested in applying for.

To ensure that the Tourism Management Grant is the right fit for you, a representative from the CTO will contact you within 5 business days of your submission to provide feedback before you choose to move ahead with a formal application.

Please submit your LOI no later than Tuesday, January 14, 2025, so the CTO team has time to respond before the application period closes.

For more information, please familiarize yourself with the CTO Tourism Management Grant and last year's recipients: <https://oedit.colorado.gov/tourism-management-grant>

Email: sschultz@idahospringsco.com

Name: Sadie Schultz

Phone: 720-606-9038

Organization Name: City of Idaho Springs

Location of Your Destination or Industry Association: City of Idaho Springs

In a few sentences, please describe one or more tourism-related projects you are interested in advancing through the CTO Tourism Management Grant:

Through the CTO Tourism Management Grant, I am seeking to advance the branding and website development project for Idaho Springs. This initiative includes establishing a cohesive brand identity and launching www.visitidahospringsco.com, a comprehensive tourism hub designed to provide visitors with essential information about local attractions, events, and businesses while supporting sustainable tourism practices. Additionally, I aim to enhance community engagement by aligning branding strategies for wayfinding and education with key partners, including the Colorado Mountain Bike Association (COMBA) for Virginia Canyon Mountain Park (VCMP) and the Mighty ARGO. These efforts will involve gathering input from residents and stakeholders to ensure our tourism and wayfinding strategies reflect community needs and values. Together, these projects will improve visitor experiences and reinforce Idaho Springs as a vibrant and welcoming destination.

Please list any other questions you have related to the CTO Tourism Management Grant.

How much total funding is available to be awarded in this grant cycle?

What reporting or accountability measures are required during and after the grant period?

Are there specific deliverables or metrics that need to be tracked?

Strategic Forward-Facing Marketing Action Plan Summary

Purpose:

This plan outlines strategies to enhance Idaho Springs' visibility, attract sustainable tourism, support local businesses, and foster respectful growth while preserving the community's unique character.

Total Budget for 2025 Community Promotion: \$269,580

- **Director of Business and Community Promotion:** \$66,000
- **Website and Marketing Development:** \$80,000
- **Local Events Budget:** \$18,000

Key Goals and Objectives

1. **Define Idaho Springs' Mission and Target Market:**
 - **Mission:** Promote Idaho Springs as a welcoming, vibrant mountain town that balances growth with sustainability and supports its residents and businesses.
 - **Target Market:** Focus on visitors who value outdoor adventure, heritage tourism, wellness, and sustainable travel.
2. **Address I-70 Construction Impacts:**
 - Develop communication strategies to keep Idaho Springs accessible during construction, including traffic updates and visitor incentives.
 - Collaborate with CDOT and neighboring communities to provide alternative routes and construction timelines.
3. **Support Downtown Businesses During Major Projects:**
 - Launch a "Downtown Resiliency Program" to assist businesses through construction with marketing campaigns, traffic flow strategies, and wayfinding signage.
 - Encourage local shopping with incentives during peak construction phases.
4. **Encourage Sustainable Tourism and Community Engagement:**
 - Emphasize respectful tourism through initiatives like "Do Idaho Springs RIGHT."
 - Gather resident feedback through quarterly Community Conversations and surveys to ensure alignment with community values.

Budget Allocation

1. Branding and Website Development

- **Budget:** \$21,000 for branding and website development.
- **Website Launch:** Create www.visitidahospingsco.com to serve as a tourism & communication hub, launching by April/May 2025.
- **Marketing Campaigns:** Allocate \$59,000 for digital, media, and print campaigns, including monthly PR services and business marketing buy-in programs.

2. Local Events

- **Budget:** \$18,000
- Seasonal events (spring/fall): \$15,000
- Annual Tree Lighting: \$3,000
- Sponsorship-driven micro-events: \$4,000
- Contingency fund: \$2,500 for unexpected needs.

3. Visitor and Community Engagement

- Educate visitors on responsible tourism.

- Conduct surveys and host Community Conversations to gather feedback and adjust strategies accordingly.

4. Partnerships and Collaboration

- Partner with CDOT and Clear Creek County Tourism for outreach and grant applications.
- Joint marketing efforts with local businesses through co-branded campaigns and event sponsorships.

5. Long-Term Sustainability and Growth

- Promote year-round visitation to balance tourism flow.
- Create a sustainable marketing plan that accounts for resident feedback and environmental considerations.

Conclusion

This streamlined, action-oriented plan is designed to position Idaho Springs as a sustainable and vibrant destination. By investing in strategic marketing, fostering collaboration, and supporting businesses through changes, the plan aims to enhance visitor experiences while preserving the quality of life for residents and driving long-term economic growth.

CLEAR CREEK ECONOMIC DEVELOPMENT CORP.

ECONOMIC RESILIENCE

FRAMEWORK | JULY 2024

REGION 3: CLEAR CREEK AND GILPIN COUNTIES



Historic Central City, Gilpin County
Photo Credit: City of Central City

A special thanks to our partners



EXECUTIVE SUMMARY

What's the objective?

A) PURPOSE

The Clear Creek Economic Development Corporation (CCEDC) Economic Resilience Framework organizes the region's vision and aims to identify and assign partnership roles to pursue strategic action items. This initiative is a result of the CCEDC's inaugural Rural Resilience Economic Development Mixer and Leadership Breakfast held on February 8-9, 2024, in partnership with the Denver Regional Council of Governments (DRCOG).

Within this document, the CCEDC summarizes community stakeholder input from the rural resilience event, as well as economic development consultant recommendations from studies that took place between 2015-2023 in an effort to compile a comprehensive list of regional action items to be considered by a designated resilience team. This framework aligns with, and is inspired by, the Denver-Metro Region Comprehensive Economic Development Strategy (CEDS) recently completed by DRCOG and the CEDS Leadership Team.

B) THEMES

This document is organized by five themes, each of which is tied to aspirational outcomes, strategic action items, and performance measures.

The five themes were established after reviewing community stakeholder feedback, SOAR assessment findings (Strengths, Opportunities, Aspirations, Results), consultant recommendations, and Metro-Denver regional goals and strategies. The identified themes are: 1) Affordability, 2) Diversification and Economic Growth, 3) Outdoor Recreation and Tourism, 4) Equitable Access, and 5) Quality of Life. These themes are the foundation for organizing the region's aspirational outcomes and strategic action items.

To improve the economic well-being and quality of life in Clear Creek and Gilpin counties.

C) ASPIRATIONAL OUTCOMES

The aspirational outcomes represent the vision of community stakeholders, elected leaders, consultants, and the CEDS. The identified outcomes are directly tied to the five established themes. In summary, the aspirational outcomes encompass the following sentiments:

Clear Creek and Gilpin are diverse, livable, affordable communities that are equitably accessible by all ages, incomes, and abilities. This includes but is not limited to quality housing, childcare, employment, education, healthcare, transportation, infrastructure, recreation, and natural resources. As a result, Clear Creek and Gilpin counties are desirable communities for residents to live, work, and do business, as well as a frequented destination for visitors.

D) STRATEGIC ACTION ITEMS

The strategic action items encapsulate recommendations from community stakeholders, consultants, former economic studies, and the CEDS. The action items are focused on both immediate and longterm implementation that address regional attractions, business development and support, cluster industry exploration, education, housing, incentives, infrastructure and land policies, lodging, marketing, special events, transportation, and workforce.

E) PERFORMANCE MEASURES

The performance measures identified for each theme are data driven and will be reviewed and updated annually during the development of the annual economic newsletters for Clear Creek and Gilpin counties.

Key Takeaways

- Stakeholders are ready for ACTION and are willing to help. Partnerships and collaboration are critical to our region's success.
- The CCEDC acknowledges it is not a subject expert in all areas identified within this document. It is also recognized that there are stakeholder groups already taking action. Thus, a comprehensive leadership team will be established to eliminate redundancy and maximize capacity.
- The recommended immediate and long-term action items are intended to accelerate success and meet 2030 target performance measures.



Georgetown Loop Railroad, Clear Creek County

Photo Credit: Clear Creek County Tourism Bureau

ABOUT THE #CCEDC

Our Mission:

To catalyze a diverse and thriving business community that expands and stabilizes the workforce and tax base, and supports partnerships with passionate placemakers.



CCEDC
Website

The Clear Creek Economic Development Corporation (CCEDC) is a 501(c)(6) not-for-profit organization established in 1984 to provide economic development services to Clear Creek County and its municipalities. The CCEDC is responsible for administering the Region 3 Business Loan Fund,* facilitating special projects and programming, and maintaining a land and development bank. Additionally, the CCEDC is exploring services that may be put forward in neighboring county and loan region partner, Gilpin County.

The CCEDC board of directors is made up of nine (9) members who are committed to serving the Clear Creek and Gilpin business communities. Services provided include, but are not limited to, business attraction, retention, and expansion, financing, workforce development, business advocacy, attainable housing support, broadband support, and childcare support.

* There are fourteen (14) loan regions in Colorado; Region 3 is made up of Clear Creek and Gilpin counties. The Region 3 Business Loan Fund is part of a Community Development Block Grant (CDBG) program that is overseen by the Colorado Office of Economic Development and International Trade (OEDIT) and is centered around job creation and retention.

BOARD OF DIRECTORS

Kelly Flenmiken, Chair
Brian Bosshardt, Vice-chair
Jim Epstein, Treasurer
Dan Ebert, Secretary
Bruce Brown
Chuck Harmon
Daniel Kim
Ray Rears
Hannah Wolf

LOAN COMMITTEE

Susan Berumen
Dan Ebert
Jim Epstein
Robert Smith
Peggy Stokstad

STAFF

Lindsey Valdez
President and CEO
president@clearcreekcdc.org
303 / 710-9218
clearcreekcdc.org



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I. INTRODUCTION

The Clear Creek Economic Development Corporation (CCEDC) Economic Resilience Framework organizes the region's vision and aims to identify and assign partnership roles to pursue strategic action items. This initiative is a result of the CCEDC's inaugural Rural Resilience Economic Development Mixer and Leadership Breakfast held on February 8-9, 2024, in partnership with the Denver Regional Council of Governments (DRCOG).

Over the course of two days, one-hundred community stakeholders convened at the Idaho Springs Club Hotel, providing a platform for intentional dialogue about the next phases of economic development in Clear Creek and Gilpin counties. Presentations on demographic trends, the state of the economy, and economic diversification and resilience set the stage for stakeholder feedback which informed the following morning's leadership breakfast. Stakeholders were asked to send a 'valentine' to their elected leaders highlighting their top priorities and action-oriented recommendations. The next morning, over thirty elected leaders and staff members gathered to participate in a Strengths, Opportunities, Aspirations, and Results (SOAR) assessment that was structured around themes from the valentines.

This report organizes community stakeholder input from the rural resilience event, as well as economic development consultant recommendations from studies that took place between 2015-2023 in an effort to compile a comprehensive list of regional action items to be considered by a designated resilience team. This document is also aligned with, and is inspired by, the Denver-Metro Region Comprehensive Economic Development Strategy (CEDS) recently completed by DRCOG and the CEDS Leadership Team, which is cited throughout.*

* Clear Creek and Gilpin Counties are included in the Denver Metropolitan Statistical Area (MSA).

WHY CREATE A RESILIENCE FRAMEWORK?

Our region has participated in numerous studies to address diversification and resilience, workforce development, housing, childcare, and broadband, among others. It is now time to initiate ACTION. This document takes into consideration what we know from previous studies, new information we have learned from experts in the field, as well as your invaluable input. Due to the limited capacity of the CCEDC, this document is not intended to merely identify CCEDC-specific action items, but rather to be used to inspire and identify partnerships with local, regional, and state organizations to address economic development holistically across both counties. This is a living document designed as a shared aspirational, results-driven vision for a resilient and vibrant future.

This is an interactive document with links throughout.

II. ECONOMIC SNAPSHOT

CLEAR CREEK COUNTY

INDUSTRY EMPLOYMENT

Top Clear Creek County jobs by industry include **702** jobs in accommodations and food services, **617** in government, **545** in arts and entertainment, and **544** in mining.

ECONOMIC ACTIVITY

After experiencing negative GDP growth in 2020 and 2021, Clear Creek County GDP increased by **7.92%** in 2022. Mining makes up **26.64%** of Clear Creek GDP, with real estate, rental, and leasing at **25.5%**.

MEDIAN INCOME

Clear Creek County median income rose from **\$78,312** in 2021 to **\$90,350** in 2022.

POVERTY RATE

The Census Department's SAIPE program (Small Area Income and Poverty Estimates) shows that Clear Creek's poverty rate is at **6.6%**, up from 2021's **5.7%**. Poverty fell steadily from 2013 to 2019 and has remained around **6%** for the last three years.

POPULATION FORECAST

Clear Creek County is expected to grow from the previous 2020 estimate of **9,397** to **9,847** in 2030, **10,547** in 2040, and **10,828** in 2050. That is a **13.2%** increase in population over the next 30 years.

GILPIN COUNTY

INDUSTRY EMPLOYMENT

Top Gilpin County jobs include **1,889** jobs in arts, entertainment, and recreation,* **1,848** in accommodation and food services, and **483** in government.

ECONOMIC ACTIVITY

Gilpin County GDP for 2022 grew by **5.37%** compared to 2021. Accommodation and food services make up **43.23%** of Gilpin GDP, with arts, entertainment, and recreation at **33.04%**.

MEDIAN INCOME

Gilpin County median household income rose from **\$82,370** in 2021 to **\$89,805** in 2022.

POVERTY RATE

The Census Department's SAIPE program (Small Area Income and Poverty Estimates) shows that Gilpin County's poverty rate is at **6.4%**. Gilpin poverty has had a downtrend since 2012.

POPULATION FORECAST

Gilpin County is expected to grow from the previous 2020 estimate of **5,823** to **6,259** in 2030, **6,827** in 2040, and **7,237** in 2050. That is a **24.2%** increase in population over the next 30 years.

* Arts, entertainment, and recreation are where casino-oriented jobs are defined, with accommodation and food services as a complementary industry. Gilpin County is highly concentrated in these two industries.

For more details on the state of the economy in Clear Creek and Gilpin counties, please visit [Link](#) to view the 2024 Economic Newsletters prepared by Nathan Perry, Ph.D., Professor of Economics at Colorado Mesa University.

III. THEMES, ASPIRATIONAL OUTCOMES AND PERFORMANCE MEASURES

TOP-LEVEL THEMES

The top five themes were identified during the Strengths, Opportunities, Aspirations, and Results (SOAR) assessment and provide an organizational structure for the aspirations and collective action items.

ASPIRATIONAL OUTCOMES

The aspirational outcomes are a result of community stakeholder input. Also included are aspirations adopted directly from the Metro Denver Comprehensive Economic Development Strategy (inclusive of Clear Creek and Gilpin counties), which align with stakeholder feedback.

STRATEGIC ACTION ITEMS: IDEAS FOR IMPLEMENTATION

The action items included in this document summarize recommendations from community stakeholders, elected leadership, consultants, former economic studies, and the CEDS. Not all recommended actions may be feasible, but are worthy of being explored. The action items are separated by immediate and long-term implementation.

PERFORMANCE MEASURES

The performance measures are designed to validate progress and ensure we are maintaining alignment with our desired outcomes. The performance measures will be reviewed and updated annually by the designated leadership team.

“There are a handful of current initiatives within the county that are pulling on the same rope. We are working together with a common end goal in mind.”

(CSU Consulting, 2024, p. 12)

THEME 1: AFFORDABILITY

Arguably, the top challenge in our region is housing availability and affordability which, in turn, affects the region's access to a quality and sustainable workforce. As a tourist economy, jobs in the region are dominated by accommodations and food service—typically lower-paid positions. Thus, we must focus on supporting affordability, business health, and quality job growth. When our businesses are successful, our communities can thrive.

ASPIRATIONAL OUTCOMES

Clear Creek and Gilpin encompass a variety of diverse, livable, affordable communities.
(CEDS, Denver Regional Council of Governments, 2024, p. 25)

Diverse, affordable housing options meet the needs of the Clear Creek and Gilpin workforce and residents of all ages, incomes, and abilities.
(CEDS, Denver Regional Council of Governments, 2024, p. 25)

All residents have access to affordable housing, health care, education, transportation, childcare, older adult services, energy, and healthy food.
(CEDS, Denver Regional Council of Governments, 2024, p. 25)

“The biggest challenge for the area stems from the limited access to quality, affordable housing.”

(Mass Economics, 2017, p. 45)



Historic Downtown Georgetown, Clear Creek County
Photo Credit: Clear Creek County Tourism Bureau

STRATEGIC ACTIONS: EDUCATION

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Connect school districts with the financial and technical assistance resources provided through the Jefferson County (Tri-County) Workforce Development Center.

STRATEGIC ACTIONS: HOUSING

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Explore opportunities for Gilpin to join Clear Creek's multi-jurisdictional housing authority (MJHA).
- ☐ Explore opportunities for multi-generational living at senior housing developments. (e.g. students, J1 visa holders).

Ongoing:

- ☐ Support the recommendations from the Clear Creek Innovative Housing Planning Grant (IHOP) initiative (in progress). (e.g. Create a structure that allows for housing development in vacant spaces above commercial businesses.)
- ☐ Maintain a list of housing resources for existing and new residents on the multi-jurisdictional housing authority (MJHA) website. Crosslink with relevant sites.

IDAHO SPRINGS HAPPY MAPPING AUDIT

(2018) [View Document](#)

Immediate:

- ☐ Streamline the development process for identified mixed-use housing sites. Align all necessary policies and streamline the development potential of priority sites. (p. 23)
- ☐ Update existing housing needs projections to optimize density, well-being, and tax revenue potential for each site. (p. 24)
- ☐ Develop alternative financial and tenure mechanisms for the provision of affordable housing options for residents. (p. 24)
- ☐ Develop various housing typologies in each site to meet the needs of a diverse spectrum of households. (p. 25)
- ☐ Construct on-site housing at the Idaho Springs mobility hub. Housing could be located on the north side of the building, shielding residents from noise on the I-70 and ensuring that residents live only steps from downtown. Additional housing units would also grow the potential for residential property tax revenue. (p. 29)

Ongoing:

- ☐ Design multi-family housing to maximize sociability and community attachment. Favor medium-density environments. Promote active street edges through a diversity of business, activities, and social opportunities. (pp. 26-27)

STRATEGIC ACTIONS: TRANSPORTATION

COMMUNITY STAKEHOLDERS SUGGESTIONS (2024)

Immediate:

- ☐ Expand the Roundabout routes and coordinate with other transportation providers to create connectivity for ease of travel regionally and statewide.
- ☐ Incorporate transportation schedules with Google Maps and/or other app to allow for travel route planning.
- ☐ Identify additional sources of funding to support the Clear Creek Roundabout bus system.
- ☐ Increase transportation marketing and wayfinding.

Ongoing:

- ☐ Continue to provide low-cost transportation services through the Clear Creek Roundabout bus system and ensure the bus schedule is consistent and reliable.
- ☐ Support the development of Clear Creek's mobility center located in Idaho Springs.

IDAHO SPRINGS HAPPY MAPPING AUDIT (2018) [View Document](#)

Immediate:

- ☐ Ensure multi-modal hub construction is used as an opportunity for city building. The construction of a large new multi-modal facility in close proximity to downtown is an opportunity to do more than simply resolve parking and transportation questions. By incorporating housing and

commercial activity on the site, the town and county can address several key challenges. Incorporating housing on-site could help reduce affordability issues and meet housing demand in Clear Creek. On-site commercial space could help to grow the commercial tax revenue base, in the area that Urban3 found to have the greatest tax revenue potential in the county. To support a flexible approach to development, we encourage Idaho Springs to pursue a series of quick wins today. (p. 28)

- ☐ *Future-proof parking facilities - Any significant investment in infrastructure should be adaptable to future uses. The future needs and demands for such a space are uncertain; however, steps can be taken to support the long-term use and resilience of a parking structure. By building the structure with flat, reinforced floors, high ceilings, and removable ramps, the parking portion of the multi-modal hub can be more easily and cost-effectively adapted to housing, office, or other needs. Including water and electrical hookups, or simply leaving space for these utilities can also ensure the building's resilience in a cost-efficient manner. (Happy City, 2018, p. 29)*

2025 PRIORITY ACTION ITEMS:

2027 PRIORITY ACTION ITEMS:

2026 PRIORITY ACTION ITEMS:

2028 PRIORITY ACTION ITEMS:

2029 PRIORITY ACTION ITEMS:

2030 PRIORITY ACTIONS ITEMS:



PERFORMANCE MEASURES

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
Residential and commercial building permits filed in Clear Creek County and municipalities			Clear Creek County; City of Idaho Springs; Town of Georgetown; Town of Silver Plume	
Residential and commercial building permits filed in Gilpin County and municipalities			Gilpin County; City of Central; City of Black Hawk	
\$ Amount allocated to quality, affordable childcare in Clear Creek County	\$0	\$0	Clear Creek County	
\$ Amount allocated to quality, affordable childcare in Gilpin County	\$45,607	\$121,000	Gilpin County	
Clear Creek School District students on free or reduced lunch	2023/24 School Yr. N/A (Free lunch provided)	2023/24 School Yr. N/A (Free lunch provided)	Clear Creek Schools Foundation	N/A
Gilpin School District students on free or reduced lunch	2023/24 School Yr.	2023/24 School Yr.	Gilpin County School District RE-1	
Poverty rate in Clear Creek County	6.6%		Small Area Income and Poverty Estimates (SAIPE)	
Poverty rate in Gilpin County	6.4%		Small Area Income and Poverty Estimates (SAIPE)	
Vouchers issued for Clear Creek Roundabout Public Transportation	N/A (Free to ride)	N/A (Free to ride)	Clear Creek County	N/A

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
\$ Amount allocated to quality, affordable housing in Clear Creek County (Deed restrictions, etc.)	\$0	\$0	Clear Creek County	
\$ Amount allocated to quality, affordable housing in Gilpin County (Deed restrictions, etc.)			Gilpin County	

THEME 2: DIVERSIFICATION AND ECONOMIC GROWTH

Over the last decade, diversification and resilience have been a hot topic in the region. Clear Creek is facing a declining mining industry and Gilpin faced a hard reality during the COVID-19 pandemic when casinos were forced to close. What is more, being located in a rural mountain area with limited flat land and infrastructure presents development challenges. Conversely, our location along the I-70 corridor, unique and authentic communities, and passionate business leaders continue to successfully drive the region's economy.

We must be willing to think outside the box and be creative with business attraction efforts as well as strategic in determining the highest and best use for our limited opportunity sites. The 2017 Clear Creek County Economic Resurgence and Resilience Action and Implementation Project presented by former consultant, Mass Economics, indicates that the most recurrent stakeholder feedback was "the inability of local leaders to collectively drive an economic strategy forward" (p. 26). Additionally, it was consistently noted that the absence of a strategic incentive structure significantly limits business attraction opportunities (p. 26). This feedback aligns with the stakeholder and consultant input received during the Rural Resilience Economic Development Mixer and Leadership Breakfast. To diversify and develop responsibly, we must position organizations and industry leaders with unique and attractive tools for success.

ASPIRATIONAL OUTCOMES

Clear Creek and Gilpin have a robust and thriving annual revenue stream supported by sustainable sources. (Stakeholder Input)

Clear Creek and Gilpin are seen as a highly desirable place to do business. (CEDS, Denver Regional Council of Governments, 2024, p. 27)

Clear Creek and Gilpin have an adaptable, skilled workforce that embraces a culture of lifelong learning. (CEDS, Denver Regional Council of Governments, 2024, p. 25)

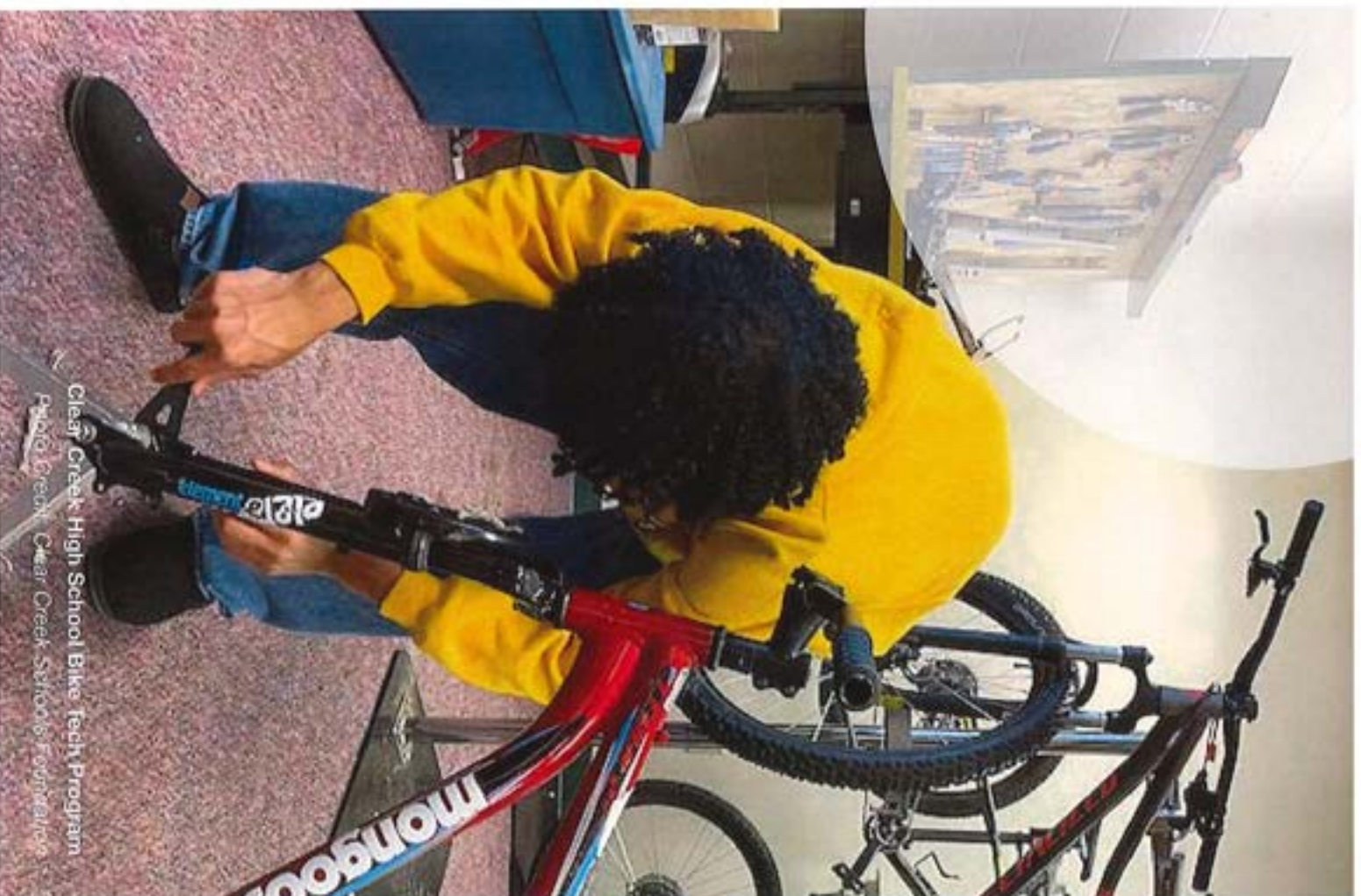
Investments in infrastructure allow new and existing businesses to thrive and prosper. (CEDS, Denver Regional Council of Governments, 2024, p. 26)



Central City Lou Bunch Day, Gilpin County
Photo Credit: Gilpin County

“Often, economic developers are handicapped in their ability to expend resources to attract businesses because local politics and perceptions prevent them from offering the best business location to the prospective suitor. As such, ensuring that the right business attraction incentives are established will improve the effectiveness of economic development agents that work countywide.”

(Mass Economics, 2017, p. 46)



Clear Creek High School Bike Tech Program
Photo Credit: Clear Creek School's Foundation

STRATEGIC ACTIONS: BUSINESS DEVELOPMENT AND SUPPORT

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ *Encourage outdoor retailers to carry affordable outdoor gear, such as hiking boots, skates, fishing gear, kayaks, etc.*
- ☐ *Connect with local cottage industry hobbyists and explore opportunities for business development.*
- ☐ *Strengthen the relationship with the Northwest Small Business Development Center and explore a satellite office in Clear Creek and/or Gilpin.*
- ☐ *Determine retail leakage and use the results to assist with business expansion and recruitment efforts.*

Ongoing:

- ☐ *Continue providing small business financing through the CCEDC's revolving loan fund and pursue additional capital access opportunities.*
- ☐ *Continue to develop regional banking partnerships and increase loan program marketing.*
- ☐ *Continue conducting CCEDC annual business, retention, and expansion interviews.*
- ☐ *Encourage and support the expansion of anchor attractions such as the Indian Hot Springs, Argo Mill, and Georgetown Loop Railroad.*

"Given the continued transition of the American economy into the digital realm, it will be imperative for Clear Creek to increase local broadband access. Access to reliable and consistent broadband along with a readily available and trained workforce will be a key magnet to attract new industries."

(Mass Economics, 2017, p. 16)

BETTER CITY GILPIN COUNTY ECONOMIC DEVELOPMENT ACTION PLAN (2023)

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Immediate:

- ☐ *Initiate a community coffee forum. These networking events would be for residents (including business owners, self-employed, and others) to meet, network, and learn about events and opportunities in the area and should be broadly publicized and reoccur weekly or biweekly. (pp. 19-20)*
- ☐ *Conduct a fee comparison for Gilpin, Clear Creek, and neighboring counties and recommend fee adjustments as appropriate. (p. 21)*
- ☐ *Gilpin Specific: Change zoning verbiage under the permitted uses for C4 to align with the definition summary of C4 (include industrial uses). Most of the County is zoned for residential uses. Resource Residential zoning provides for a balanced rural-urban environment without interfering with the entrepreneurial abilities and endeavors of residents—an excellent best practice for supporting local entrepreneurship. (p. 22)*

Ongoing:

- ☐ *Gilpin Specific: Encourage and support small business development in Rollinsville. (p. 25)*

URBAN LAND INSTITUTE IDAHO SPRINGS TECHNICAL ADVISORY PANEL (2018)

[View Document](#)

Immediate:

- ☐ *Communicate to developers that, "We are open for business if the conditions and quality are right." To attract the right development partners, communicate to private sector developers that Idaho Springs is not just a drive-through city or pit stop. Make the case that Idaho Springs is already a destination that is ripe for new investment. To help with this, create a developer package that highlights the assets of the community, answers their commonly asked questions, and makes the process of finding information easier for them. (p. 16)*

MASS ECONOMICS ECONOMIC RESURGENCE AND RESILIENCE ACTION AND IMPLEMENTATION PLAN (2017)

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Immediate:

- ☐ *Develop financial literacy programs to help entrepreneurs better manage their business financials (e.g. Quickbooks training). (p. 85)*

CLEAR CREEK COUNTY COMMUNITY MASTER PLAN (2017) [View Document](#)

Immediate:

- ☐ Support and provide, where appropriate, economic development techniques such as Enterprise Zone tax credits, tax increment financing (TIF), Public Improvement Fee (PIF) funds, use of industrial revenue bonds, business incubator facilities, low-interest loans and possible business incentives to provide a business climate conducive to new and start-up businesses. (p. 56)

Ongoing:

- ☐ Work to create an atmosphere of predictability. Economic development opportunities are enhanced by a positive economic and regulatory environment that offers flexibility, consistency, predictability, and clear direction. Coordinate community development, planning, and economic development strategies to be consistent with the overall goals of the Master Plan. (p. 56)
- ☐ Promote redevelopment opportunities by targeting underutilized or underdeveloped properties and land banking them and/or making strategic investments in their reuse. Local control is important to get properties ready for investment and to hold for the right economic opportunities. Surplus properties should be banked. An economic development land bank already exists with the Clear Creek Economic Development Corporation. (p. 56)

Historic Downtown Idaho Springs, Clear Creek County
Photo Credit: Clear Creek County Tourism Bureau



- ☐ *Leverage Clear Creek (waterway) as an economic engine for the community through the development of additional access points, bus parking for commercial rafting operations, and linking greenway improvements and river access projects. Provide opportunities for recreation industry businesses to develop in multiple-use areas along Clear Creek. (p. 58)*
- ☐ *Recognizing Clear Creek County is rich in heritage that is valuable to preserve, promote businesses that fit into this historic environment, and leverage cultural resources, which provide attractions, as a tool for stimulating economic development (p. 58)*

- ☐ *Encourage the development of more family-oriented destination facilities and activities in the county. (p. 58)*

BBC RESEARCH AND CONSULTING ECONOMIC RECOMMENDATIONS (2015)

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Immediate:

- ☐ *Identify key parcels within the County appropriate for commercial development and work with developers and the business community to realize new projects. Determine the level of County involvement in the process, ranging from direct infrastructure investment (e.g. dedicated taxes, utility improvements, etc.) to indirect stimulation (e.g. grant assistance for facade improvements). (p. 2)*

“Diversification of Clear Creek’s economy will require the development of new assets, primarily reliable high-speed broadband, modern (preferably turn-key) commercial space, and regional networking capabilities, but also workforce supports (e.g. housing, transportation, etc.). Some of these needs could be addressed simultaneously with the creation of a Connected Commercial Corridor.”

(Mass Economics, 2017, p. 6)

STRATEGIC ACTIONS: CLUSTER INDUSTRY DIVERSIFICATION

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Review and incorporate the Clear Creek County target industry and opportunity parcel recommendations presented by CSU Consulting (2024) and Mass Economics (2017) into development discussions. (Key recommendations from both reports are included in this document.)
- ☐ Review and incorporate the Gilpin County target industry and opportunity parcel recommendations presented by Better City (2023) into development discussions. (Key recommendations from the report are included in this document.)
- ☐ Conduct a feasibility study for outdoor recreation-related light manufacturing.
- ☐ Create a regional film commission and assign a film liaison with the OEDIT Colorado Film, Television, and Media Office.

COLORADO STATE UNIVERSITY (CSU) CONSULTING ECONOMIC RECOMMENDATIONS (2023) [View Document](#)

Ongoing:

- ☐ Seek sustainable target industries (resources and revenue) connected to the local county culture. (p. 18)

MASS ECONOMICS ECONOMIC RESURGENCE AND RESILIENCE ACTION AND IMPLEMENTATION PLAN (2017) [View Document](#)

Immediate:

- ☐ Develop improved regulatory processes that allow for smaller local mining operations. (p. 13)
- ☐ Explore partnerships with the Colorado School of Mines to leverage regional mining assets. (p. 40)
- ☐ Conduct a rigorous commercial property evaluation. Given the limited commercial property stock, the area will be well served to develop central repositories of this data to help rapidly respond to property requests. (p. 22).
- ☐ Identify publicly owned land (federal, state, and local govt.) and explore the potential for development, land transfers, land swaps, parcel assembly, etc. (p. 67)
- ☐ Evaluate how the CCEDC's land bank can be better utilized. (p. 69)
- ☐ Explore the lumber and wood products industry cluster (e.g. beetle kill, biomass). (p. 5)
- ☐ Explore film industry opportunities and reactivate the local film commission. (Encourage film incentives at the state level.) (p. 62)

Ongoing:

- ☐ Continue to promote and maintain the Clear Creek County Water Bank and determine access to water and other critical infrastructure at potential development sites. (p. 69)

CLEAR CREEK COUNTY COMMUNITY MASTER PLAN (2017) [View Document](#)

Immediate:

- ☐ *Pursue businesses in industries deemed the best fit for the County based on the 2015 Economic Agenda document. These include renewable energy, breweries and distilleries, outdoor recreation retailers and manufacturers, and hospitality-related businesses. (p. 56)*

Ongoing:

- ☐ *Encourage logical, contiguous annexations by incorporated municipalities to provide for current and future growth patterns. Do this with respect to existing residents of those annexed areas. (p. 57)*
- ☐ *Protect long-term, commercially significant, natural resource lands from encroachment from conflicting uses. (p. 59)*

“88% of community residents choose to live in Gilpin County for the rural mountain living and privacy it provides. Residents understand and support the idea of economic development and diversification but express an interest in limiting it to the two cities and Rollinsville.”

(Better City, 2023, p. 25)



Gilpin County

Photo Credit: Gilpin County

STRATEGIC ACTIONS: HOUSING

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Ongoing:

- ☐ Continue to monitor the EPA Superfund Operable Unit 5 (OU5) status and implications on residential development. Ensure messaging to the community, developers, real estate brokers, etc. is correct and transparent.

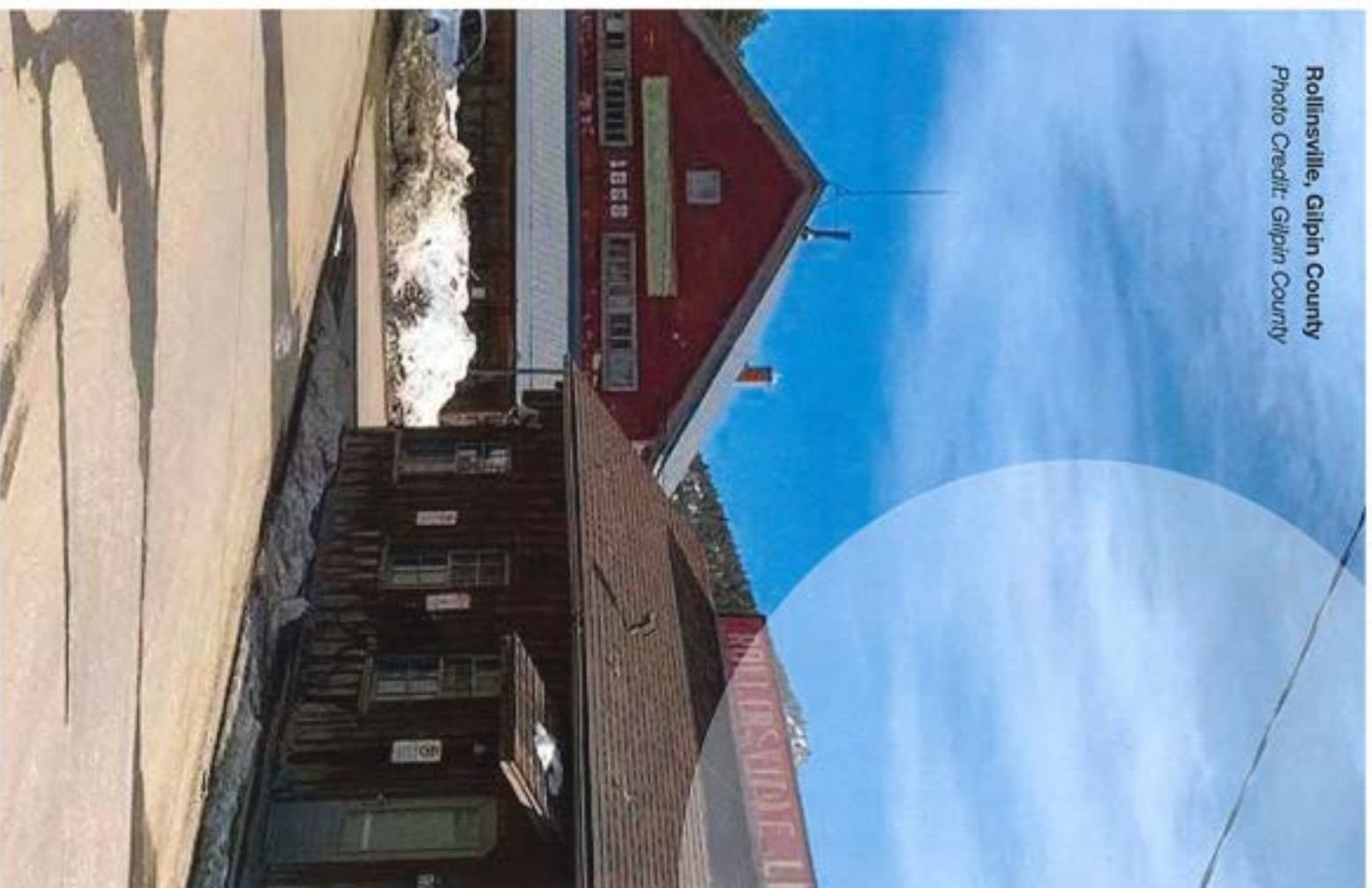
MASS ECONOMICS ECONOMIC RESURGENCE AND RESILIENCE ACTION AND IMPLEMENTATION PLAN (2017)

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Immediate:

- ☐ Identify incentives that the city and/or county can offer a developer. These could include density bonuses, tax breaks, reduced re-zoning and platting fees, reduced tap fees, sharing the cost burden of retrofitting or demolishing an existing structure, expediting development review and approval schedules, promotional opportunities, and more. (p. 62)

Rollinsville, Gilpin County
Photo Credit: Gilpin County



STRATEGIC ACTIONS: INCENTIVES

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Construct an incentive program at the county and municipal levels (consider regional incentive partnerships as well) that supports business recruitment, retention, and expansion. Review ways to create a regional tax incentive structure that promotes collaboration and development.
- ☐ Present business recognition awards at the CCEDC annual event.

Ongoing:

- ☐ Continue to maintain an economic modeling software subscription to assist with business recruitment, expansion, and retention.

IDAHO SPRINGS HAPPY MAPPING AUDIT (2018) [View Document](#)

Immediate:

- ☐ Identify incentives that the municipalities and/or counties can offer a developer. These could include density bonuses, tax breaks, reduced re-zoning and platting fees, reduced tap fees, sharing the cost burden of retrofitting or demolishing an existing structure, expediting development review and approval schedules, promotional opportunities, and more. (p. 37)

MASS ECONOMICS ECONOMIC RESURGENCE AND RESILIENCE ACTION AND IMPLEMENTATION PLAN (2017)

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Immediate:

- ☐ Develop a bundler service to provide integrated service opportunities for businesses. (p. 46)
- ☐ Consider tax revenue sharing for cooperative attraction efforts and/or "finders fees." (p. 46)



Idaho Springs 4th of July Celebration, Clear Creek County
Photo Credit: Clear Creek EDC

STRATEGIC ACTIONS: INFRASTRUCTURE AND LAND POLICIES

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ *Identify developer incentives that the city and/or county can offer, such as density bonuses, tax breaks, reduced re-zoning and platting fees, reduced tap fees, sharing the cost burden of retrofitting or demolishing an existing structure, expediting development review and approval schedules, promotional opportunities, etc..*

COLORADO STATE UNIVERSITY (CSU) CONSULTING ECONOMIC RECOMMENDATIONS (2023) [View Document](#)

Immediate:

- ☐ *Implement a vetting system for determining land that is appropriate for open space versus development (area resources, accessibility, proximity to towns, etc.). (p. 18)*

GILPIN COUNTY COMPREHENSIVE PLAN (2020) [View Document](#)

Ongoing:

- ☐ *Gilpin Specific: The Growth Management Framework for Gilpin County unambiguously directs toward the establishment of villages as places of future development within the County. This calls for a thorough exploration of what such villages may look and feel like. Villages are destinations for people for various reasons: to gather and socialize, opportunities for commerce, and for people to engage in the rhythms of life and new ideas. A specific study, called a "small area plan" needs to be conducted for each village. For County control purposes, such a plan should ideally be initiated by the County but could also be done as a P-3 (Public-Private Partnership) effort, which allows sharing of the cost to prepare such a plan. (pp. 68, 76)*

"Infrastructure within Gilpin County – water, sewage treatment, and roads – both in and out of Black Hawk, Central City, and Rollinsville, are constrained and cannot sustain growth. Residents are concerned that expanding these resources would be a costly process, take too long, and may result in a low return on investment."

(Better City, 2023, p. 25)

IDAHO SPRINGS HAPPY MAPPING AUDIT (2018) [View Document](#)

Ongoing:

- ☐ Consider developing one RFP for multiple sites. Creating one RFP for multiple sites could be used to establish a clear basis for what the city or county seeks to achieve in terms of development goals. A clear, concise, and open RFP would provide developers with a strong understanding of what the city or county seeks to achieve, without tightly defining the development approach. This RFP could, for example, set up common guiding principles and strategies to inform the design and programming of each development. This would also open the door to greater freedom and creativity in the approaches that developers can pursue. It would also help reduce uncertainty about the development application process. To the city or county's benefit, a multi-site RFP could also streamline the application process, reducing costs. Such an RFP would require careful wording, but has the potential to produce enticing benefits for all parties involved. (p. 37)

URBAN LAND INSTITUTE IDAHO SPRINGS TECHNICAL ADVISORY PANEL (2018)

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Immediate:

- ☐ Form a Downtown Development Authority (DDA) for the Historic Core. A DDA captures growth in tax revenue within a designated area for use in financing a variety of public improvements in the area, often through the issuance of bonds. TAP panelists recommended forming a DDA, which can use Tax Increment Financing (TIF) within its boundaries, as opposed to a Business Improvement District (BID), since there may not be enough businesses to support the necessary levy to fund projects with a BID. (p. 14)

CLEAR CREEK COUNTY COMMUNITY MASTER PLAN (2017) [View Document](#)

Ongoing:

- ☐ Improve the image (visual and emotional) of the County along the I-70 corridor. (p. 60)
- ☐ Recognizing infrastructure availability is one of the most critical factors to encourage economic development, and make strategic infrastructure investments needed to support the expanding economy, where there is a demonstrated net benefit to the County. Expand public water and sanitation systems and other infrastructure to meet the needs of growth outside municipal or special district boundaries only where impact analysis has demonstrated a net benefit to the community. (p. 60)

- ☐ Expand and manage water resources including water rights and storage. (p. 59)

BBC RESEARCH AND CONSULTING ECONOMIC RECOMMENDATIONS (2015)

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Ongoing:

- ☐ Capitalize on the County's broadband access and high quality of life to attract self-employed individuals. (p. 2)

STRATEGIC ACTIONS: WORKFORCE

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Connect the workforce with training programs and resources provided through the Jefferson County (Tri-County) Workforce Development Center.

Longterm:

- ☐ Support remote workers through broadband expansion.

MASS ECONOMICS ECONOMIC RESURGENCE AND RESILIENCE ACTION AND IMPLEMENTATION PLAN (2017)

[View Document](#)

Ongoing:

- ☐ Explore strategies to transition from part-time seasonal employment to more sustainable full-time employment. (p. 32)

- ☐ To promote a positive work culture and incentivize employees, distribute employee discount books to local businesses. (p. 76) To promote a positive work culture and incentivize employees, distribute employee discount books to local businesses. (p. 76)

CLEAR CREEK COUNTY COMMUNITY MASTER PLAN (2017) [View Document](#)

Immediate:

- ☐ Provide access to employment and training services that can help develop a trained workforce that can compete for jobs, earn a living wage, and meet the needs of business. Work with coalitions and other agencies to participate in the development of competency-based education and training programs. Encourage the development of training programs for people currently employed so they may improve and broaden their skills into new arenas. Work with schools and communities to ensure employment opportunities for youth. (p. 56)

BBC RESEARCH AND CONSULTING ECONOMIC RECOMMENDATIONS (2015)

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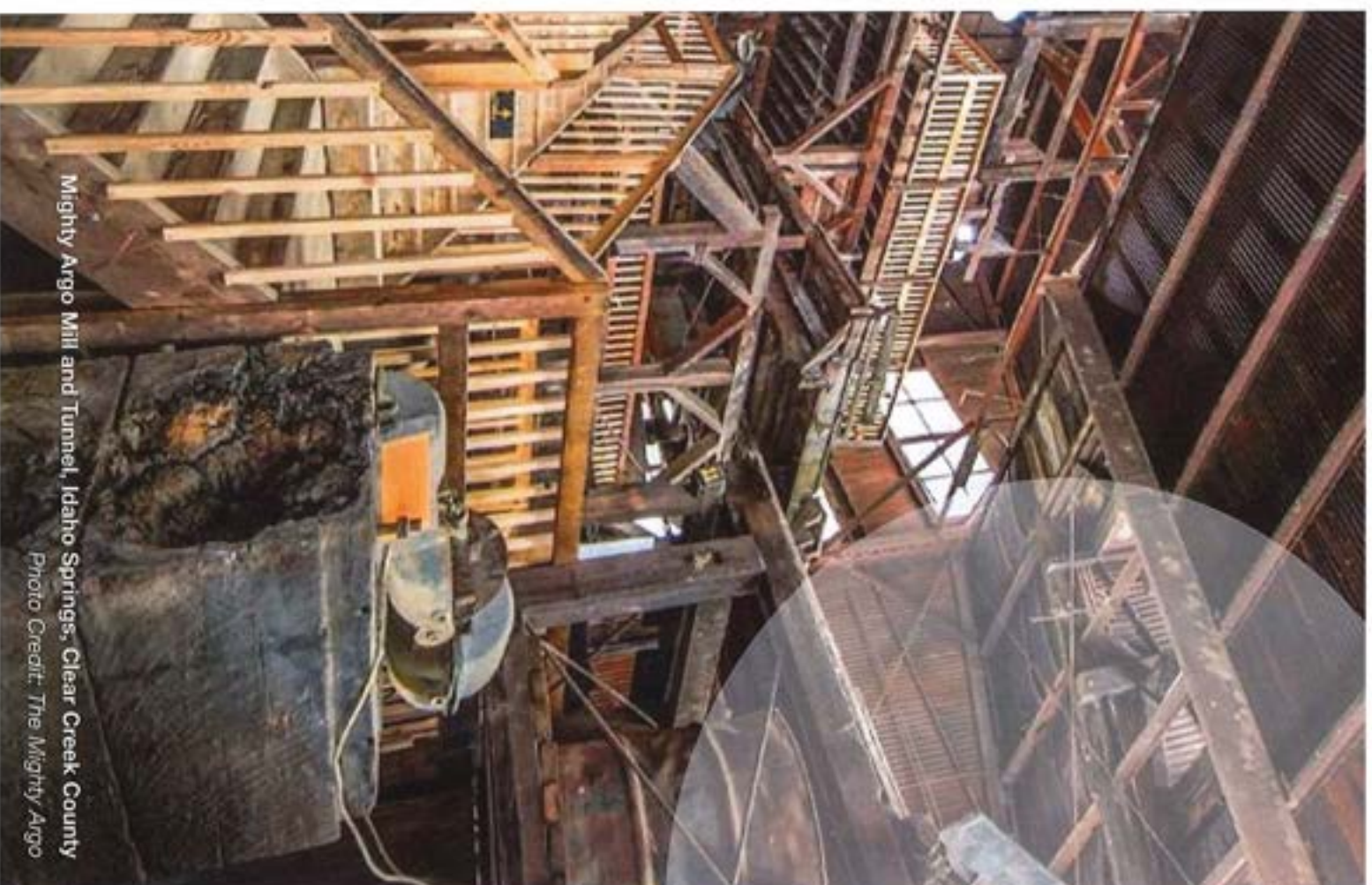
Ongoing:

- ☐ Consider a job retraining program. Current and former Henderson Mine employees have a unique skill set that could translate well to a new industry. A newly trained workforce with years of experience could be an attractive solution for the right employer (e.g. manufacturing). (p. 2)

- ☐ *Retain and attract a younger demographic. Market the community as a viable alternative to both the Denver metro area and Summit County—the same outdoor opportunities as Summit County but closer to the urban amenities of Denver. Leverage the unique character, history and authenticity of Clear Creek County to appeal to this younger generation, which was coined as “urban pioneers,” while at the same time allowing them to feel part of a new and innovative community in the county. (p. 3)*

“The 2020 census data states that 76% of Gilpin County residents commute to different counties to work, and 83% of those employed in the County are not County residents. This is a result of the mismatch between workforce training and local jobs – job seekers based in Gilpin County with higher education must either commute to different counties or permanently leave the area in search of job prospects that better align with their skills and training.”

(Better City, 2023, p. 6)



Mighty Argo Mill and Tunnel, Idaho Springs, Clear Creek County

2025 PRIORITY ACTION ITEMS:

2027 PRIORITY ACTION ITEMS:

2026 PRIORITY ACTION ITEMS:

2028 PRIORITY ACTION ITEMS:

2029 PRIORITY ACTION ITEMS:

2030 PRIORITY ACTION ITEMS:

August 2024 Mighty Arg0 Cable Car Groundbreaking, Idaho Springs,
Clear Creek County
Photo Credit: Clear Creek EDC



PERFORMANCE MEASURES

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
Industries (2-digit NAICS) with # of jobs above the national average in Clear Creek County	7	7	Lightcast Economic Modeling Software	
Industries (2-digit NAICS) with # of jobs above national average in Gilpin County	5	5	Lightcast Economic Modeling Software	
Number of industry clusters with over 25% of the Gross Regional Product (GRP) in Clear Creek County	1	1	Lightcast Economic Modeling Software	
Number of industry clusters with over 25% of the Gross Regional Product (GRP) in Gilpin County	2	2	Lightcast Economic Modeling Software	
Number of CCEDC loans and total portfolio in Clear Creek County	15 \$1,107,709	13 \$1,550,769	CCEDC / Downhome Solution Loan Management Software	
Number of CCEDC loans and total portfolio in Gilpin County	1 \$15,520	1 \$9,323	CCEDC / Downhome Solution Loan Management Software	
Number of new business filings in Clear Creek County	125	165	Colorado Secretary of State	
Number of new business filings in Gilpin County	122	140	Colorado Secretary of State	
Combined collected sales tax in Clear Creek County, Idaho Springs and Georgetown	\$12,253,117	\$13,156,029	Clear Creek County, City of Idaho Springs, Town of Georgetown	

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
Combined collected sales tax in Central City and Black Hawk (Gilpin County N/A)	\$5,283,585	\$5,420,143	City of Central; City of Black Hawk	
Property Tax collected in Clear Creek County	\$12,600,000	\$11,600,000	Clear Creek County	
Property Tax collected in Gilpin County	\$6,080,650	\$6,021,270	Gilpin County	
Infrastructure projects completed in Clear Creek County	9	10	Clear Creek County	
Infrastructure projects completed in Gilpin County			Gilpin County	

Loveland Ski Area, Clear Creek County

Photo Credit: Loveland Ski Area



THEME 3: OUTDOOR RECREATION AND TOURISM

It wouldn't be Colorado without epic, adrenaline-filled adventures in the great outdoors. Clear Creek and Gilpin are perfectly positioned as a rural outdoor playground that happens to be within 30 minutes of nearly 3 million potential customers. From hiking, mountain biking, and rafting to skating, skiing...and gambling, the region is a well-established destination.

As the largest economic driver in the region, tourism and recreation present opportunities for continued industry growth.

We recognize that tourism comes with challenges and, thus, strongly support tourism management initiatives, such as 'Leave No Trace.' However, it is equally important that outside marketing efforts be maintained and increased over time which, in turn, supports county and municipal bottom lines, as well as the success of our small business community and hospitality workforce.

ASPIRATIONAL OUTCOMES

Clear Creek and Gilpin maintain a sense of community while being a sought-after destination. (Stakeholder Input)

Residents and visitors value the culture and history of Clear Creek and Gilpin. (Stakeholder Input)

Clear Creek and Gilpin value, protect, and connect people to their diverse natural resource areas, open spaces, parks, and trails. (CEDS, Denver Regional Council of Governments, 2024, p. 27)

The retention and expansion of outdoor recreation and tourism opportunities support a source of sustainable revenue for Clear Creek and Gilpin. (Stakeholder Input)

Maryland Mountain/Hidden Treasure, Black Hawk,
Clear Creek County
Photo Credit: Gilpin County



STRATEGIC ACTIONS: ATTRACTIONS

COMMUNITY STAKEHOLDERS SUGGESTIONS (2024)

Immediate:

- ☐ Coordinate with businesses to encourage consistent hours and incentivize extended evening hours.
- ☐ Consider keeping Guanello Pass open year-round.
- ☐ Ensure all trails are listed on popular trail apps. (e.g. AllTrails)
- ☐ Create an outdoor forest maze or obstacle course as a hiking destination.
- ☐ Create troll art along trails similar to the Breckenridge Troll.
- ☐ Mindfulness Map - Create hammock posts at different locations throughout the county (parks, lakes, trails, etc.) and create a map. Businesses will be encouraged to sell inexpensive hammocks in a bag.

Ongoing:

- ☐ Explore the geothermal opportunities presented in the 2013 Clear Creek Geothermal Feasibility Study.

BETTER CITY GILPIN COUNTY ECONOMIC DEVELOPMENT ACTION PLAN (2023)

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Immediate:

- ☐ Create project plans to enhance trailheads at key trails with signage and parking. Plans should include a description, budget and funding plan, timeline, specific tasks, and partner roles and responsibilities. (p. 16)
- ☐ Create and install interpretive signs on developed and enhanced trails. (p. 17)
- ☐ Commission a map brochure (or contract with an already established online app) for tourists with trails and local businesses. (p. 17)
- ☐ **Gilpin Specific:** Find additional ways to utilize the Gilpin County Recreation Center and Fairgrounds to support economic development. Develop events and programming that will utilize these existing assets to attract visitors and create opportunities for businesses to sell their goods and services. (p. 38)

BETTER CITY GILPIN COUNTY ECONOMIC DEVELOPMENT ACTION PLAN STAKEHOLDER INTERVIEWS (2023)

Immediate:

- ☐ Commission a map brochure (or contract with an already established online app) for tourists with trails and local businesses. (p. 17)



Parker the Snow Dog aka Mayor of Georgetown, Clear Creek County
Photo Credit: Clear Creek County Tourism Bureau

- ☐ *Create and install interpretive signs on developed and enhanced trails. (p. 17)*
- ☐ *Develop more trails. According to online maps and word of mouth, there are over 100 trails within Gilpin County boundaries but few are developed, well-marked, and properly designated. Residents would like to see better-developed common trails with parking and restroom availability. (p. 25)*

GILPIN COUNTY COMPREHENSIVE PLAN (2020) [View Document](#)

Longterm:

- ☐ *Increase communication with the local cities to manage future growth and leverage future recreational opportunities. (p. 89)*
- ☐ *Gilpin Specific: Turnouts at high volume areas should be evaluated for future design as supporting Gilpin County "viewing areas" that also accommodate short-term parking, provide restroom facilities, and showcase Gilpin County history and position along the Peak to Peak Highway. (p. 89)*

IDAHO SPRINGS HAPPY MAPPING AUDIT (2018) [View Document](#)

Immediate:

- ☐ Integrate outdoor recreation facilities into the built environment (i.e., bike washing facilities, living or climbing wall outside of a building).
- ☐ Consider keeping Guanello Pass open year-round. (p. 32)

MASS ECONOMICS ECONOMIC RESURGENCE AND RESILIENCE ACTION AND IMPLEMENTATION PLAN (2017)

[View Document](#)

Immediate:

- ☐ Explore opportunities around mid-level elevations. (e.g. Clear Creek and Gilpin serve as a "base camp" before heading to higher elevations). (p. 62)

CLEAR CREEK COUNTY COMMUNITY MASTER PLAN (2017) [View Document](#)

Immediate:

- ☐ Work with Loveland Ski Area and USFS for year-round access to the ski area for non-skiing activities such as concerts, mountain biking, etc. Create trail art along trails similar to the Breckenridge Trail. (p. 59)

BBC RESEARCH AND CONSULTING ECONOMIC RECOMMENDATIONS (2015)

[View Document](#)

Immediate:

- ☐ *Clear Creek Specific:* Consider developing a campground at the Shadow Mountain Ranch property. (p. 3)

"Gilpin County interviewees discussed the events that take place in the county but brought up concerns regarding how those events are noticed and the lack of a united form of communication that reaches all residents and informs them and visitors of current events"

(Better City, 2023, p. 26)

STRATEGIC ACTIONS: EVENTS

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Consider extending the Georgetown Christmas market to include weekdays.
- ☐ Consider Christmas in July (Play off of Georgetown as the Christmas Capital of Colorado). Include a July polar bear plunge at Georgetown Lake.
- ☐ Explore unique event venues, such as Loveland Ski Area.

COLORADO STATE UNIVERSITY (CSU) CONSULTING ECONOMIC RECOMMENDATIONS (2023) [View Document](#)

Immediate:

- ☐ Explore opportunities for unique annual events, specifically during the shoulder seasons. (November Fest brewery event, hockey tournaments, heritage events, races, music and film festivals, yoga festivals, etc.). (p. 14)

STRATEGIC ACTIONS: LODGING

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Identify possible parcels and adaptive reuse opportunities for lodging development.
- ☐ Identify and agree upon incentives for lodging developers at the leadership level.
- ☐ Consider a special permit allowing temporary VRBOs during large events. Residents who prefer not to be in town for highly attended events have the option of renting their homes (Georgetown Christmas Market, pond hockey tournament, 4th of July, etc.).

STRATEGIC ACTIONS: MARKETING

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Increase tourism marketing budget and ramp up county marketing efforts.
- ☐ Coordinate discounts for ski pass holders and gamblers.

Longterm:

- ☐ Gilpin Specific: Encourage the development of a Chamber of Commerce and/or hire a marketing and event staff member in Gilpin.

**COLORADO STATE UNIVERSITY
(CSU) CONSULTING ECONOMIC
RECOMMENDATIONS (2023) [View Document](#)**

Immediate:

- ☐ Consolidate social media engagement to simplify messaging. (CSU Consulting, 2024, p. 12)
- ☐ Maintain visitor management initiatives; implement a 'Change for Change' roundup program to fund visitor management. At point-of-sale transactions, prompt customers to round up their transactions to contribute to a community improvement fund—the majority of businesses use Toast POS or a similar product, so implementation should not be difficult to manage. (CSU Consulting, 2024, p. 13)

**MASS ECONOMICS ECONOMIC
RESURGENCE AND RESILIENCE ACTION
AND IMPLEMENTATION PLAN (2017)**

[View Document](#)

Immediate:

- ☐ Provide 'red carpet' training (e.g. Chamber ambassadors). (Mass Economics, 2017, p. 62)

**CLEAR CREEK COUNTY COMMUNITY
MASTER PLAN (2017) [View Document](#)**

Immediate:

- ☐ Increase the County's share of the tourism market by marketing the full breadth of cultural and recreation tourism in Clear Creek County as a cohesive, world-class tourism destination. (Clear Creek County, 2017 p. 59)



Gilpin County Fair Parade

Photo Credit: Gilpin County

STRATEGIC ACTIONS: TRANSPORTATION

COMMUNITY STAKEHOLDERS SUGGESTIONS (2024)

Immediate:

- ☐ Continue providing free Roundabout transportation for tourists to help manage community congestion.
- ☐ Expand Roundabout marketing. Provide tourism-branded Roundabout schedules for lodging establishments and businesses to hand out to customers.
- ☐ Expand Roundabout connections to include casinos, trails, businesses, lodging, and other tourism destinations.

DENVER-METRO COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS) (2024) [View Document](#)

Immediate:

- ☐ Invest in transportation improvements, such as wayfinding signage and completing gaps in bicycle/pedestrian pathways to enhance opportunities for active transportation across the region. (p. 57)

“Given the fiscal challenges and the importance of avoiding a real or perceived fiscal crisis, Clear Creek County needs to focus on leveraging existing cluster strengths in tourism and recreation to generate revenue. Because of existing taxing structures, this revenue generation will benefit municipalities more than the county itself and may require a reconsideration of service provision responsibilities of different levels of government.”

(Mass Economics, 2017, p. 6)

GILPIN COUNTY COMPREHENSIVE PLAN (2020) [View Document](#)

Immediate:

- ☐ Install "Share the Road" and/or "Bikes May Use Full Lane" signage in coordination with CDOT practices and county signage guidelines. (p. 89)

Ongoing:

- ☐ Support safe and reliable regional bicycle travel through Gilpin County along CO 119 as part of a broader state bicycling network. Maintain and improve existing shoulder along CO 119 as needed, and develop future facilities to support bicycle travel from Black Hawk to CO 6 and the Clear Creek Greenway. (p. 89)
- ☐ As CDOT looks to widen CO 119 in the future, evaluate the design of shoulder or dedicated bicycle facilities to address the gap between Black Hawk and the Clear Creek Greenway. (p. 89)



Georgetown Hamill House Museum, Clear Creek County

Photo Credit: Clear Creek County Tourism Bureau

2025 PRIORITY ACTION ITEMS:

2027 PRIORITY ACTION ITEMS:

2026 PRIORITY ACTION ITEMS:

2028 PRIORITY ACTION ITEMS:

2029 PRIORITY ACTION ITEMS:

2030 PRIORITY ACTION ITEMS:



PERFORMANCE MEASURES

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
\$ Amount allocated to marketing in Clear Creek County	\$100,000	\$100,000	Clear Creek County	
\$ Amount allocated to marketing in Gilpin County	\$0	\$13,245	Gilpin County	
Collected Lodging Tax in Clear Creek County	\$485,128	Clear Creek \$429,590 Georgetown* \$119,129	Clear Creek County Tourism Bureau	
Collected Lodging Tax in Central City and Black Hawk (Gilpin County N/A)	\$633,934	\$607,760	City of Central City of Black Hawk	
\$ Amount of collected Lodging Tax allocated to the Clear Creek County Tourism Bureau	\$480,277	\$166,940*	Clear Creek County Tourism Bureau	
\$ Amount of collected Lodging Tax allocated to Gilpin tourism organization	N/A No tourism organization	N/A No tourism organization	Gilpin County	
\$ Amount spent on advertising and marketing by the Clear Creek County Tourism Bureau	\$145,000	\$99,000	Dean Runyan Associates, Inc. for the Colorado Office of Tourism	
\$ Amount of Clear Creek County direct travel spending (Purchases by travelers during trip)	\$82.6 M	\$72 M	Dean Runyan Associates, Inc. for the Colorado Office of Tourism	
\$ Amount of Clear Creek County direct tax receipts (Tax receipts collected by state, county, and municipalities)	\$5.4 M	\$4.8 M	Dean Runyan Associates, Inc. for the Colorado Office of Tourism	

* 2023 was the first year of impact after the 'Lodging Tax Reformation' and House Bill 22-1117 passed in 2022. Also note the Clear Creek County ballot measure and the Georgetown ballot measure impact that went into effective January 1, 2023.

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
Ridership on Clear Creek Roundabout public transportation	16,437	10,338	Clear Creek County	
Number of Georgetown Visitor Center guests	485,246	475,176	Georgetown Trust for Conservation & Preservation, Inc.	
Number of Idaho Springs Visitor Center guests	19,027	22,793	Idaho Springs Visitor Center	

THEME 4: EQUITABLE ACCESS

Residents of all ages, incomes, and abilities deserve access to opportunities for economic and social advancement. Through collaboration with local, regional, and state partners we can ensure that affordable and quality employment, education, mentorships, internships, and transportation are readily available.

ASPIRATIONAL OUTCOMES

There are abundant opportunities for economic and social upward mobility for residents of all ages, incomes, and abilities. (CEDS, Denver Regional Council of Governments, 2024, p. 25)

Educational opportunities for Clear Creek and Gilpin residents have expanded and investments in education have made it more affordable. (CEDS, Denver Regional Council of Governments, 2024, p. 26)

Diversity in employment opportunities is available to all Clear Creek and Gilpin residents and businesses. (CEDS, Denver Regional Council of Governments, 2024, p. 26)

The region promotes wealth generation and poverty reduction by ensuring access to a more equitable economy for all residents. (CEDS, Denver Regional Council of Governments, 2024, p. 26)



Clear Creek County

Photo Credit: Clear Creek County Tourism Bureau

STRATEGIC ACTIONS: AMENITIES

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Ongoing:

- ☐ *Improve local amenities. There are currently no grocery stores, laundromats, banks, or other basic services in Gilpin County. (p. 25)*

STRATEGIC ACTIONS: BROADBAND

BETTER CITY GILPIN COUNTY ECONOMIC DEVELOPMENT ACTION PLAN (2023)

[View Document](#)

Immediate:

- ☐ *Update the 2017 Neo Connect Broadband Study with current internet speed data by collecting speed test responses. (p. 12)*
- ☐ *Conduct due diligence on satellite internet providers. (p. 13)*
- ☐ *Perform a cost-benefit analysis of broadband development vs satellite internet. (p. 14)*
- ☐ *Publish a request for proposals (RFP) for the purchase of services for broadband network design and delivery (p. 14)*
- ☐ *Consult with nearby jurisdictions—broadband is a regional effort. (p. 14)*

STRATEGIC ACTIONS: EDUCATION

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ *Continue supporting Clear Creek's IncubatorEDU program. Introduce this program to Gilpin.*
- ☐ *Reestablish the Colorado State University Extension program in Clear Creek*

Ongoing:

- ☐ *Support opportunities for partnerships between businesses and local schools.*
- ☐ *Explore membership with Sister Cities International.*
- ☐ *Promote opportunities for leadership development.*

STRATEGIC ACTIONS: TRANSPORTATION

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ *Incorporate an Apple Pay scan option on Roundabout.*
- ☐ *Support the development of Clear Creek's mobility center located in Idaho Springs.*
- ☐ *Explore Clear Creek Roundabout route expansion to support a connected commercial corridor in the region.*

Ongoing:

- ☐ Continue to provide low-cost transportation services through the Clear Creek Roundabout bus system and ensure the bus schedule is consistent and reliable.
- ☐ Support the development of Clear Creek's mobility center located in Idaho Springs.

BETTER CITY GILPIN COUNTY ECONOMIC DEVELOPMENT ACTION PLAN (2023)

[View Document](#)

Immediate:

- ☐ Map possible routes for EV charging stations along the same routes where broadband infrastructure will be constructed. (p. 15)
- ☐ Conduct due diligence on satellite internet providers. (p. 13)

Ongoing:

- ☐ Idaho Springs specific: Park once. The primary goal of parking and connectivity within Idaho Springs is to get people out of their cars, walking the streets, and supporting local businesses. To accomplish this, panelists recommended that Idaho Springs provide opportunities for locals, employees, and visitors to park once and then have access to multi-modal opportunities, such as flexible shuttle services, bike share, and trails between the city's primary nodes. Shuttles can be flexible and don't need to be typical shuttles. They could be painted school buses, ride-share, bike-share, and/or rickshaws. They can also be flexible in terms of when they run segments of the route, based on demand. (pp. 10-11)

GILPIN COUNTY COMPREHENSIVE PLAN (2020) [View Document](#)

Immediate:

- ☐ Gilpin Specific: Consider joining the I-70 Coalition to establish a vision for Rollinsville to serve as a part of the regional I-70 rail connection and facilitate recreation-based rail travel into Gilpin County. (p. 89)

Ongoing:

- ☐ Collaborate with adjacent counties of Boulder County, Jefferson County, and Clear Creek County to leverage area investments and seek opportunities to partner on transportation funding pursuits. (p. 89)

2029 PRIORITY ACTIONS:

2030 PRIORITY ACTIONS:

Mutton Busting, Gilpin County
Photo Credit: Gilpin County



PERFORMANCE MEASURES

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
Number of Clear Creek High School students in business internship, mentorship, bike tech, ski tech and/or incubator program	2022-23 School Yr Internship: No data Mentorship: No data Incubator: N/A Bike Tech: 18	2023-24 School Yr Internship: 3 Mentorship: No data Incubator: 7 Bike/Snow Tech: 18	Clear Creek Schools Foundation	
Number of Gilpin High School students in business internship and/or mentorship program				
Clear Creek Senior Student Plan Summary (2022-23: 54 Seniors, 2023-24: 50 Seniors)	2022-23 School Yr 2-yr degree: 9 4-yr degree: 15 Workforce: 5 Gap Year: 4 Military: 0	2023-24 School Yr 2-yr degree: 16 4-yr degree: 18 Workforce: 9 Gap Year: 5 Military: 1	Clear Creek Schools Foundation and CDE Pupil Membership Data	
Gilpin Senior Student Plan Summary				
Clear Creek County Unemployment Rate	2.9% (not seasonally adjusted)	2.8% (not seasonally adjusted)	Colorado Mesa University Clear Creek County Economic Newsletter	
Gilpin County Unemployment Rate	2.65% (not seasonally adjusted)	2.75% (not seasonally adjusted)	Colorado Mesa University Gilpin County Economic Newsletter	
Ridership on Clear Creek Roundabout public transportation	16,437	10,338	Clear Creek County	
Number and \$ amount of CCEDC CDBG Microenterprise loans for low-to-moderate income entrepreneurs in Clear Creek	Loans: 0 Loan Amt: \$0	Loans: 0 Loan Amt: \$0	CCEDC / Downhome Solutions Loan Management Software	
Number and \$ amount of CCEDC CDBG Microenterprise loans for loan to moderate income entrepreneurs in Gilpin	Loans: 1 Loan Amt: \$20,450	Loans: 0 Loan Amt: \$0	CCEDC / Downhome Solutions Loan Management Software	



Colorado Rafting Company, Clear Creek County
Photo Credit: Clear Creek County Tourism Bureau

THEME 5: QUALITY OF LIFE

As Coloradans, we are privileged to have unparalleled live-work-play communities with stunning backdrops, open space, recreation, and arts & culture, among countless other enticing qualities. Economic development and community development are interdependent; for business development and job creation to be successful, there must be community components that make a place desirable.

ASPIRATIONAL OUTCOMES

Quality of life measures are attainable for all ages, incomes, and abilities. (Stakeholder Input)

The built and natural environment supports health and active choices, and a safe, disaster-resistant rural ecosystem using people-centric design. (CEDS, Denver Regional Council of Governments, 2024, p. 27)

“Gilpin County residents expressed that there is a lack of foot traffic in the county and would like to be able to walk outside and see some of the hustle and bustle that comes with a thriving city.”

(Better City, 2023, p. 25)



Historic Downtown Georgetown, Clear Creek County
Photo Credit: Clear Creek County Tourism Bureau

STRATEGIC ACTIONS: COMMUNITY DEVELOPMENT

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ *Promote seasonal local appreciation days with access to activities around the county at a discounted rate.*
- ☐ *Incorporate bike parking and wayfinding throughout our communities.*
- ☐ *Incorporate permanent and pop-up outdoor art exhibits throughout our communities.*

Ongoing:

- ☐ *Continue to encourage and support community development activities (arts and education, skate park, community garden, etc.).*

BETTER CITY GILPIN COUNTY ECONOMIC DEVELOPMENT ACTION PLAN STAKEHOLDER INTERVIEWS (2023)

[View Document](#)

Immediate:

- ☐ *Gilpin Specific: Incorporate family-friendly options. As more casinos have established themselves in Black Hawk and Central City, there has been a significant decrease in family friendly entertainment. (p. 25)*

IDAHO SPRINGS HAPPY MAPPING AUDIT (2018) [View Document](#)

Immediate:

- ☐ *Enhance the presence of art and culture in public space. Create an art walk that reflects the history and potential of the community. (p. 34)*

CLEAR CREEK COMMUNITY MASTER PLAN (2017) [View Document](#)

Ongoing:

- ☐ *Leverage recreation and quality of life improvements, such as the Clear Creek Greenway, as a draw for businesses looking to locate in an area that provides such resources to their employees. (p. 57)*

STRATEGIC ACTIONS: ENVIRONMENTAL SUSTAINABILITY

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ *Educate the public on available incentive programs that promote environmental sustainability. (e.g. solar, electric vehicles, LED conversion, etc.) Incorporate bike parking and wayfinding throughout our communities.*

Ongoing:

- ☐ *Ensure the highest water and air quality standards are met.*

STRATEGIC ACTIONS: HEALTH AND WELLNESS

COMMUNITY STAKEHOLDER SUGGESTIONS (2024)

Immediate:

- ☐ Incentivize eco-friendly residential and commercial business practices. (e.g. recycling, composting, farm-to-table, etc.).

Ongoing:

- ☐ Support opportunities to expand access to quality and affordable healthcare.
- ☐ When updating master plans and making development decisions, incorporate infrastructure that makes our communities more walkable and bike-friendly.

- ☐ Lobby for higher food standards in Colorado.
- ☐ Incentivize commercial and residential greenhouse development.
- ☐ Consider farm-to-table gardens mixed in with seating along main streets. (e.g. Miner Street Market in Idaho Springs)



Central City Beer Fest, Gilpin County

Photo Credit: Gilpin County

2025 PRIORITY ACTIONS:

2027 PRIORITY ACTIONS:

2026 PRIORITY ACTIONS:

2028 PRIORITY ACTIONS:

2029 PRIORITY ACTIONS:

2030 PRIORITY ACTIONS:

Gilpin County Fair
Photo Credit: Gilpin County



PERFORMANCE MEASURES

MEASURE	2022	2023	BASELINE SOURCE	2030 TARGET
Number of participants registered for local appreciation days in Clear Creek County	Not currently tracked	Not currently tracked	Ask participating businesses to provide data to the coordinating organization.	
Number of participants registered for local appreciation days in Gilpin County	Not currently tracked	Not currently tracked	Ask participating businesses to provide data to the coordinating organization.	
\$ Amount allocated to Open Space Initiatives in Clear Creek County (Land acquisition, etc.)	\$332,000	\$348,000	Clear Creek County	
\$ Amount allocated to Open Space Initiatives in Gilpin County (Land acquisition, etc.)				
\$ Amount allocated to recreation initiatives in Clear Creek County (Trail maintenance, etc.)	\$159,000	\$345,000	Clear Creek County	
\$ Amount allocated to recreation initiatives in Gilpin County (Trail maintenance, etc.)				

IV. FUNDING AND RESOURCES

The following section highlights funding and program support opportunities available in Colorado. This is not a comprehensive list and should be reviewed and further developed by the resilience team.

AMENITIES

ATTR ACTIONS

Community Impact Program (Trail Enhancement) / [Link](#)
Great Outdoors Colorado

Matching Awards Program (MAP) (Trail Enhancement) / [Link](#)
National Forest Foundation

Non-Motorized Trails Grants (Trail Enhancement) / [Link](#)
Colorado Parks & Wildlife

Off-Highway Vehicle Grants (Trail Enhancement) / [Link](#)
Colorado Parks & Wildlife

BROADBAND

Advance Colorado Broadband Grant Program / [Link](#)
Colorado Broadband Office

Project THOR Middle-Mile Network / [Link](#)
Northwest Colorado Council of Governments

BUSINESS DEVELOPMENT AND SUPPORT

Amber Grant Foundation (Women-owned Businesses) [Link](#)

Bid Advance Response Mentoring Program / [Link](#)
OEDT Minority Business Office

Colorado Outdoor Industry Leadership Summit / [Link](#)
OEDT Colorado Outdoor Recreation Industry Office

Henderson Mine Community Investment Fund / [Link](#)
Freeport-McMoRan Foundation

Small Business Development Center Technology Program / [Link](#)
OEDT Small Business Development Center Network

CLUSTER INDUSTRY EXPLORATION

Colorado CHIPS Zones Program (Semiconductor Manufacturing) / [Link](#)
OEDT Global Business Development

CO-WY Engine Grant Program / [Link](#)
National Science Foundation: Colorado Wyoming Climate Resilience Engine

Henderson Mine Community Investment Fund / [Link](#)
Freeport-McMoRan Foundation

SBIR and STTR Grants (Scientific and Technological Research and Development) / [Link](#)
National Science Foundation

Strategic Fund / [Link](#)
OEDT Business Funding and Incentives

COMMUNITY DEVELOPMENT

Colorado Creates Grant / [Link](#)
OEDIT Colorado Creative Industries

Colorado Creative District Designation and Call Yourself Creative Program
(Designation assistance) / [Link](#)
OEDIT Colorado Creative Industries

Colorado Main Street Program / [Link](#)
DOLA Division of Local Government

Henderson Mine Community Investment Fund / [Link](#)
Freeport-McMoRan Foundation

Hometown Grant Program: Revitalizing Small Towns / [Link](#)
T-Mobile

Space to Create Colorado / [Link](#)
OEDIT Colorado Creative Industries

EDUCATION

Clear Creek Schools Foundation / [Link](#)

Colorado Succeeds / [Link](#)

Daniels Fund / [Link](#)

Mini-Grants for Education / [Link](#)
Freeport-McMoRan Foundation

ENVIRONMENTAL SUSTAINABILITY

Charge Ahead Colorado (EV) / [Link](#)
Colorado Energy Office

Charging and Fueling Infrastructure Discretionary Grant (EV) / [Link](#)
U.S. Dept. of Transportation Federal Highway Administration

Clean Air Program (CAP) / [Link](#)
Colorado Energy Office

Clean Energy Research and Development Grant / [Link](#)
U.S. Dept. of Energy

Colorado Industrial Tax Credit Offering (CITCO) / [Link](#)
Colorado Energy Office

CO-WY Engine Grant Program / [Link](#)
National Science Foundation; Colorado Wyoming Climate Resilience Engine

Direct Current Fast-Charging (DCFC) Plazas (EV) / [Link](#)
Colorado Energy Office

Office of Innovative Mobility (OIM) Grant Program (EV) / [Link](#)
Colorado Dept. of Transportation

ReCharge Colorado (EV) / [Link](#)
Colorado Energy Office

EVENTS

HEALTH AND WELLNESS

HOUSING

Energy Bill Payment Assistance / [Link](#)
Energy Outreach Colorado

Henderson Mine Community Investment Fund / [Link](#)
Freesport-McMoran Foundation

Housing Design Charrettes Program (Housing Development) / [Link](#)
Housing Colorado

Low-income Energy Assistance Program (LEAP) / [Link](#)
Clear Creek County Human Services

Middle Income Housing Authority (MIHA) / [Link](#)
CO Office of Economic Development and International Trade

Mortgage and Rental Assistance / [Link](#)
Colorado Housing Connects

Proposition 123 Colorado Affordable Housing Financing Fund (Housing Development) / [Link](#)

Section 8 Rental Assistance Program / [Link](#)
Grand County Housing Authority (Administers on behalf of Clear Creek County)

Weatherization Assistance Program (WAP) / [Link](#)
Northwest Colorado Council of Governments



Burro Race, Clear Creek County

Photo Credit: Clear Creek County Tourism Bureau

INCENTIVES

Colorado Opportunity Zone (OZ) Program / [Link](#)
OEDT Business Funding and Incentives

Enterprise Zone Program / [Link](#)
OEDT Business Funding and Incentives
(Clear Creek's EZ is administered by the AGNC)

Rural Jump-Start Program / [Link](#)
OEDT Business Funding and Incentives

Strategic Fund / [Link](#)
OEDT Business Funding and Incentives

INFRASTRUCTURE AND LAND POLICIES

LODGING

MARKETING

TRANSPORTATION

Revitalizing Main Streets Program / [Link](#)
Colorado Dept. of Transportation

WORKFORCE

Career Connections Panels / [Link](#)
OEDIT Colorado Office of Film, Television, and Media

Skill Advance Colorado Job Training Grant / [Link](#)
OEDIT Business Funding and Incentives

Colorado Thrives Programs / [Link](#)

Education to Employment Alliance / [Link](#) [Link](#)
Colorado Succeeds and Colorado Chamber of Commerce

Employer Talent Development Program (ETDP) / [Link](#)
Jefferson County (Tri-County) Business & Workforce

Paving Access to Careers and Employment (PACE) / [Link](#)
Jefferson County (Tri-County) Business & Workforce



Historic Central City, Gilpin County
Photo Credit: City of Central City

V. CURRENT AND OPPORTUNITY PARTNERS

The following section highlights current and opportunity partners in Colorado. This is not a comprehensive list and should be reviewed and further developed by the leadership team.

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Always Choose Adventures (ACA) Link	Gilpin	Off-grid outdoor education training campground and facility dedicated to breaking down barriers to allow everyone to enjoy the outdoors.	X	X	X	X	X
Associated Governments of Northwest Colorado (AGNC) Link	Regional	Serves as a Council of Governments (COG) for Northwest CO. Administers the Clear Creek Enhanced Enterprise Zone Program.	X	X		X	X
Belvidere Foundation Link	Gilpin	Rehabilitates Shoofty and Belvidere structures in Central City.	X	X	X	X	X
B:Side Capital (Formerly Colorado Lending Source) Link	State	Provides small business financing.	X	X		X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Blue Spruce Habitat for Humanity Link	Regional	Affiliate of Habitat for Humanity International. Builds affordable housing, administers a Home Preservation program, and operates the Habitat ReStore in Bergen Park.	X	X		X	X
Boulder Valley School District Link	Serves Gilpin students	Provides quality PreK-12 education.	X	X		X	X
Central City Opera Link	Gilpin	Fifth oldest professional opera company in the country.		X	X	X	X
City of Black Hawk Link	Gilpin	Municipal Government	X	X	X	X	X
City of Central Link	Gilpin	Municipal Government	X	X	X	X	X
City of Idaho Springs Link	Clear Creek	Municipal Government	X	X	X	X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Clear Creek County Link	Clear Creek	County Government	X	X	X	X	X
Clear Creek County Tourism Bureau Link	Clear Creek	Administers marketing services for Clear Creek County.		X	X	X	X
Clear Creek Center for Arts and Education Link	Clear Creek	Provides creative collaboration and access to professional artists, musicians, and artisans in performance and educational settings.	X	X	X	X	X
Clear Creek Courant Newspaper Link	Clear Creek	Media			X	X	X
Clear Creek Economic Development Corp. Link	Regional	Administers the Region 3 business loan fund and provides economic development services in Clear Creek and Gilpin.	X	X		X	X
Clear Creek Metropolitan Recreation District Link	Clear Creek	Provides accessible and affordable health and wellness programs.	X		X	X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Clear Creek School District RE-1 Link	Clear Creek	Provides quality PreK-12 education.	X	X		X	X
Clear Creek Schools Foundation Link	Clear Creek	Provides capacity development and support, fundraising, and scholarships and grants, among others.	X	X		X	X
Clear Creek Project Support Senior Center Link	Clear Creek	In partnership with Volunteers of America (VoA), provides senior services in Clear Creek County. Services include Meals on Wheels, transportation, affordable housing, among others.	X			X	X
Colorado Counties Inc. (CCI) Link	State	Bringing Colorado counties together to cultivate knowledge and awareness, and to collaboratively and strategically address shared challenges.	X	X		X	X
Colorado Department of Local Affairs: Division of Local Govt. Link	State	Provides strategic expertise, advocacy, and funding.	X	X		X	X
Colorado Department of Local Affairs: State Demography Office Link	State	Provides data access and analysis. (Available for presentations.)	X	X		X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Colorado Division of Gaming Link	State	Responsible for the regulation and enforcement of limited gaming.	X	X			X
Colorado Enterprise Fund Link	State	Provides small business financing to businesses that don't meet traditional financing guidelines.	X	X		X	X
Colorado Housing and Finance Authority (CHFA) Link	State	Provides data access and analysis. Prepared annual economic newsletters for Clear Creek and Gilpin.	X	X		X	X
Colorado Mesa University Link	State	Bringing Colorado counties together to cultivate knowledge and awareness, and to collaboratively and strategically address shared challenges.	X	X	X	X	X
Colorado Office of Economic Development and International Trade Link	State	Supports economic growth through partnerships, financing, incentives, technical assistance, among others.	X	X	X	X	X
Colorado State University College of Business, CState Consulting Link	State	Provides economic development student-led consulting services.	X	X	X	X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Denver Metro Small Business Development Center (SBDC) Link	Regional	Assists entrepreneurs with job creation and retention, financing, profitability, government contracts, certifications, among others.	X	X		X	X
Denver Regional Council of Governments (DRCOG) Link	Regional	Serves as a Council of Governments (COG), Regional Planning Commission per CO state statute (prepares Metro Vision), federally designated Area Agency on Aging (AAA), and Metropolitan Planning Organization (MPO) for the region. Provides planning services, technical assistance, data access, among others.	X	X		X	X
Downtown Colorado Inc. (DCI) Link	State	Provides professional development/networking opportunities and economic development services. Strong focus on special district support (e.g. BIDs, DDAs, UPAs).	X	X		X	X
East Mount Evans Resource, Growth, and Environment (EMERGE) Link	Clear Creek	Provides representation and outreach for the the south-east corner of Clear Creek County.				X	X
Economic Development Administration (EDA) Link	Federal	Facilitates regional economic development efforts in communities across the U.S.	X	X		X	X
Economic Development Council of Colorado (EDCC) Link	State	Provides professional development/networking opportunities, data resources, and EDO financial support.	X	X		X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Freeport MacMcRan, Climax Molybdenum, Henderson Mine Link	Clear Creek	Provides economic development student-led consulting services.		X		X	X
Georgetown Business Promotions Link	Clear Creek	Advises the Board of Selectmen on the promotion of Georgetown.	X	X	X	X	X
Georgetown Trust for Conservation and Preservation Inc. Link	Clear Creek	Promotes historic preservation projects, arts and culture, education, and affordable housing.	X	X	X	X	X
Gilpin County Link	Gilpin	County Government	X		X	X	X
Gilpin County Historical Society Link	Gilpin	Procures, preserves, and shares Gilpin County history.	X		X	X	X
Gilpin School District RE-1 Link	Gilpin	Provides quality PreK-12 education.	X	X		X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Great Outdoors Colorado (GOCO) Link	State	Utilizes Colorado Lottery proceeds to help preserve and enhance state parks, trails, wildlife, rovers, and open spaces.	X	X	X	X	X
Historic Georgetown Inc. (HGI) Link	Clear Creek	Advocates for historic preservation and education. Oversees the historic Georgetown Hamill House.			X	X	
Idaho Springs Chamber of Commerce /Vitality Task Force Link	Clear Creek	Promotes business networking, partnerships, and marketing.	X	X	X	X	X
Idaho Springs Historical Society Link	Clear Creek	Procures, preserves, and shares Idaho Springs history. Oversees the Idaho Springs Visitor Center and Museum.	X		X	X	X
Jeffco Public Schools Link	Serves Clear Creek students	Provides quality PreK-12 education.		X		X	X
Jefferson Center for Mental Health (JCMH) Link	Regional	Provides mental and behavioral health care services.	X			X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Jefferson County (Tri-County) Workforce Development Center Link	Regional	Provides resources for businesses and job seekers, to include technical assistance, internships, mentoring, and grant opportunities.	X	X	X	X	X
KGOAT Radio Link	Regional	Clear Creek media			X	X	X
Main Street Central City Link	Gilpin	Part of the Colorado Main Street® Program, a program dedicated to revitalizing traditional downtown districts within the context of historic preservation.		X	X		X
Metro Denver Economic Development Corp. Link	Regional	Serves as a regional economic development entity for Metro Denver and Northern Colorado. Provides industry and investor recruitment services, data access, among others.	X	X		X	X
Mountain Ear Newspaper Link	Gilpin	Nederland/Gilpin media			X	X	X
Northwest Colorado Council of Governments (NWCOC) Link	Regional	Council of governments that serves as a regional broadband partner with Clear Creek and Gilpin.	X	X		X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Denver Metro Small Business Development Center (SBDC) Link	Regional	Assists entrepreneurs with job creation and retention, financing, profitability, government contracts, certifications, among others.	X	X		X	X
Peak to Peak Rotary Link	Gilpin	Provides community service, supports local economic growth and access to education.	X	X		X	X
Red Rocks Community College Link	State	Provides community service, supports local economic growth and access to education.	X	X	X	X	X
Rotary Club of Clear Creek 2000 Link	Clear Creek	Supports local economic growth and access to education.	X	X		X	X
Town of Empire Link	Clear Creek	Municipal Government	X	X	X	X	X
Town of Georgetown Link	Clear Creek	Municipal Government	X	X	X	X	X

NAME	LOCAL, REGIONAL OR STATE	DESCRIPTION	THEME 1	THEME 2	THEME 3	THEME 4	THEME 5
Town of Silver Plume Link	Clear Creek	Municipal Government	X	X	X	X	X
U.S. Small Business Administration (SBA), Colorado Division Link	Federal	Provides small business financing and technical assistance.	X	X		X	X
University of Colorado Boulder Leeds School of Business Link	State	Provides data collection training, access, and analysis.	X	X	X	X	X
Weekly Register-Call Newspaper Link	Gilpin	Gilpin media			X	X	X

ELECTED LEADERSHIP

Clear Creek County

Commissioner George Marlin [Contact](#)

District I: Approximately Floyd Hill to Fall River Road

Commissioner Mitch Houston [Contact](#)

District II: Southeast Clear Creek County

Commissioner Randy Wheelock [Contact](#)

District III: Approximately Fall River Road and west to Eisenhower-Johnson Memorial Tunnel & Berthoud Pass

Gilpin County

Commissioner Marie Morris [Contact](#)

District I: South

Commissioner Susan Berumen [Contact](#)

District II: Central

Commissioner Sandy Hollingsworth [Contact](#)

District III: North

Colorado General Assembly

Senator Dylan Roberts [Contact](#)

Senate District 8

Representative Judy Amabile [Contact](#)

House District 49

U.S. Congress

Senator Michael Bennet [Contact](#)

Senator John Hickenlooper [Contact](#)

Representative Joe Neguse [Contact](#)

2nd Congressional District of Colorado



City of Black Hawk, Gilpin County

Photo Credit: City of Black Hawk

PROPOSED RESILIENCE TEAM

Consultant, Mass Economics, advised that a cohesive economic governance council be established. There is a clear need for “a collaborative leadership forum that allows for more integrated, deliberate, and sustained economic progress” (2017, p. 32). The formation of the following resilience team is strongly encouraged to oversee the organization and administration of the recommended strategic framework action items.

Clear Creek Economic Development Corp.

Clear Creek County

City of Idaho Springs

Town of Georgetown

Town of Empire

Town of Silver Plume

Downieville-Lawson-Dumont

Gilpin County

City of Central

City of Black Hawk

Rollinsville

Office of Economic Development and International Trade

Department of Local Affairs

Broadband

Childcare

Clear Creek School District

Gilpin School District

Historic Preservation

Housing

Lodging

Manufacturing

Mining

Open Space

Outdoor Recreation

Small Business

Tourism

Transportation



Rural Resilience Economic Development Mixer

Photo Credit: Clear Creek EDC

VI. NEXT STEPS



September/October 2024:

Present to elected leadership.

- Request formal adoption of the Resilience Framework.



November 2024:

Form the resilience team.

- Request appointments from stakeholder organizations. (Refer to pg. 80)



December 2024:

Host a resilience team icebreaker event.

- Present the mission and purpose of the group.



January 2025:

Host the first formal resilience team meeting.

- Determine how often the resilience team will meet.
- Identify the top five strategic action items for 2025 for each theme category.
- Review and add additional performance measures to be included as part of the annual framework performance review.
- Review and expand the list of funding resources and partners.
- Establish a reporting structure and deadlines for the identified actions items.

"Swiftie" Summer Camp

Photo Credit: Clear Creek Center for Arts & Education



APPENDIX A: RURAL RESILIENCE MIXER AND LEADERSHIP AGENDA

Rural Resilience ECONOMIC DEVELOPMENT MIXER

FEBRUARY 8, 2024 / CLUB HOTEL, IDAHO SPRINGS

AGENDA

- 5:30 pm - 6:00 pm Networking Reception by Beaver Bay County
- 6:00 pm - 6:15 pm **Welcome**
Lindsay Vahler, President & CEO, Clear Creek EDC
Kathy Sheridan, Board Chair, Clear Creek EDC
Jared and Laina Henson, Owners, Club Hotel
- 6:15 pm - 6:25 pm **Demo/Graphic: Thanks to Clear Creek and CBJN Counties**
Craig Nelson, General, State of Colorado Department of Public Safety
- 6:25 pm - 6:55 pm **Public of the Economy in Clear Creek and CBJN Counties**
Matthew Perry, Professor of Economics, Colorado State University
- 6:55 pm - 7:15 pm **Resilience and Diversification in CBJN County**
Ray Housh, County Manager, CBJN County
Ryan England, President, Idaho City
- 7:15 pm - 7:25 pm **Resilience and Diversification in Clear Creek County**
Alan Davidson, County Manager, Clear Creek County
Julia Vahler, Assistant Regional Specialist Regional Rural Engagement, Western Development, Colorado State University
- 7:25 pm - 8:00 pm **Q&A and Networking**

Based on a Webinar from the CCEDC, Clear Creek, and CBJN leaders a Webinar based on what you've heard tonight, what would you like to see accomplished? Please email us your ideas and we'll make sure you have a chance to present them at the mixer.

#CCEDC
clearcreekcdc.org



Rural Resilience LEADERSHIP BREAKFAST

FEBRUARY 9, 2024 / CLUB HOTEL, IDAHO SPRINGS

AGENDA

- FACILITATOR:** Dr. Florine R. Paulsen, Director of Partnership Development and Innovation, Denver Regional Council of Governments
- 8:30 am - 8:45 am **Staff Breakfast Served Beaver Bay County**
- 8:45 am - 9:00 am **Introductions**
- 9:00 am - 9:15 am **Comprehensive Economic Development Strategy (CEDS) Update**
- 9:15 am - 9:30 am **Rural Resilience Mixer Recap**
- 9:30 am - 9:45 am **Break**
- 9:45 am - 11:00 am **Strengths, Opportunities, Adaptations, Needs (SOAN) Assessment**
- 11:00 am - 11:30 am **Next Steps**

NOTES:

#CCEDC
clearcreekcdc.org



Rural Resilience ECONOMIC DEVELOPMENT MIXER

FEBRUARY 8-9, 2024 / CLUB HOTEL, IDAHO SPRINGS

PRESENTER BIOS

RYAN ENGLUND / President, Benter City

Ryan has spent the past 41 years working as an executive and as a consultant for many organizations across the globe including the United States of America, Canada, Brazil, England, Germany, Denmark, U.A.E, Qatar, Thailand, Taiwan, Korea, and Sweden. He has led workshops in Russia, Nigeria, South Africa, South Africa, South Africa, and Turkey.

Ryan has worked as an executive and consultant, serving clients in government, manufacturing, retail, and services. He is skilled in turning organizations around and driving performance to the next level and is able to gain insight as to challenges and opportunities within a community and to also put new assets can best be utilized to maximize their potential.

NATHAN PERRY / Professor of Economics, Colorado Mesa University

Nathan Perry, Ph.D., is a Professor of Economics at Colorado Mesa University. His research interests include regional economics, macroeconomics, and money and banking. He has conducted several regional economic studies including economic impact studies, and public land studies, and has published work on Dakota and West, welfare, and the Great Depression. Perry writes quarterly economic newsletters for Delta, Montrose, and Delta Counties, and serves several teams across the state, the Bureau, Energy, and Rural Outreach. Perry regularly presents on the economic conditions of the Western Slope, Colorado, and the national economy. He teaches Money and Banking, Macroeconomics, and Microeconomics.

DR. FLORINE P. RAITANO / Director of Partnership Development and Innovation, Denver Regional Council of Governments

Dr. Raitano is a dual generalist urban collaborator, born in Naples and raised in Denver. She attended Creighton University in Omaha, Nebraska and completed her undergraduate work at the University of Colorado, Boulder, earning a Bachelor of Arts cum laude in Psychology. She was awarded a Doctor of Veterinary Medicine degree from Colorado State University in Ft. Collins, Colorado. Dr. Raitano then completed an internship in Small Animal Medicine and Surgery at Texas State University in Austin, Texas. Dr. Raitano managed and owned a large animal clinic in Canon, Colorado for eight years.

She was twice elected Mayor of Delta, Colorado and served on numerous boards and commissions, including Colorado Municipal League Region 12 (president), Colorado Association of the Triens Interdependent, the Summit Leadership Forum (past president & founding member), and the Colorado River Metropolitan Forum (board member & founding member). Former Governor Raitano appeared two to two times on the Colorado River Quality Council Commission where she served as vice-chairman during her first term.

Dr. Raitano served on the first Executive Director of the Colorado River Development Council for 15 years. She joined the Colorado River Leadership Project (CLRP) for Colorado's Advanced Technology Institute for three years. Former Governor Raitano appeared two to two times on the Colorado River Quality Council Commission where she served as vice-chairman during her first term. Dr. Raitano was awarded Vice President & Delta's Lifetime Award for the Denver Government for her work with the Colorado River Partnership.

Dr. Raitano served two terms on the 10th District Economic Activity Council at the Federal Reserve Bank and was appointed Senior Fellow at the Center for the West, CSU Cooperative Extension presented Dr. Raitano that "friend of Extension" award. She served 4 years on the Executive Committee of the Economic Development Council of Colorado and served a 6 year term on the Board of the Education Foundation of the Colorado Association of Counties and Industry. She served on the Steering Committee for the Western Rural Development Center for six years. She was asked to serve on the Executive Board for the Community Development Advisory Council for the Federal Reserve Bank of Kansas City. She served 12 years on the Rural Community Assistance Corporation Board of Directors. Dr. Raitano was invited as Chair for the Board of Colorado Association for Manufacturing.

BILL SHUSTER / College of Business Clinical Professor, Colorado State University

Bill Shuster, PhD, is a Clinical Professor in the Management Department at Colorado State University. Bill is the director of CSU's Consulting and Supply Logistics Laboratory. He also works with many corporations to build bridges between the college and business world. This is where he developed his research interest in investigating the connection of employee engagement and corporate strategy.

Bill has been named Publisher of the Year by the Business College Council, one of the 5 most influential CSU faculty members in the past 10 years and is an honorary lecturer for Gordon Key House Society and Sigma Xi's Fraternity. In addition, he was a university financial advisor for CSU and has received numerous partnership awards from American up, Lockheed Martin and Emerson through others. Bill sits on the Board of Directors for multiple firms.

GREG TOTTON / Economist, State of Colorado Demography Office

Greg Totton is the Economist at the State Demography Office. Prior to joining the SDO in 2022, Greg spent over a decade working in affordable housing, specializing in the Low Income Housing Tax Credit (LIHTC) program. In addition to his work at the SDO, Greg also worked on the board of HEDSOD Community Development Corporation. Greg has a B.A. in Ethnic, Heritage, and Public Policy from Carnegie Mellon University, and is in the process of completing his M.A. in Economics from Colorado State University.

WILLIE WILKINS / Mountain Regional Specialist Expanded Rural Engagement, Vibrant Communities, Colorado State University

William Wilkins is a regional specialist at Colorado State University for Vibrant Communities/Thriving Economies in the Mountain Region. He has worked for CSU since October 2018, starting as an Extension agent for Elbert County. He started his current position in August of 2022 and is an Extension Master Instructor, who has a equivalent 12 years of university development work with CSU Extension. The United States Peace Corps, The Oregon Department of Social Services, and the Fairbanks and West Kootenai Community District. Vibrant Communities within the Rural Institute and to improve measures of rural capacity and community resilience. Additionally, we are working to foster increased community trust and pride through inclusive engagement.



APPENDIX B: VISIONING EXERCISES AND STAKEHOLDER Q&A

STAKEHOLDER ‘VALENTINES’

- *I'm vested in the idea of being added to the county's long list of tourist activities while also contributing to the rich mining history and bringing it into the modern world with reverence.*
 - *Identifying target industries and opportunity parcels is a must (add Mass economics criteria to CSU criteria).*
 - *Light manufacturing at Central City Parkway where Budweiser was; Silver Plume could be an opportunity site for a pellet factory.*
 - *How can local businesses partner with schools to help prepare students to join the workforce?*
 - *Consider transportation connecting all communities from casinos to trails—businesses, etc. Great presentations!*
 - *Idaho Springs needs a major marketing push; we need a decent place for tourists to spend the night. Solicit a chain hotel. Idaho Springs businesses close up too early, especially shops during the summer season—there's nothing for visitors to do after 5 p.m.*
 - *How can both counties, as well as the municipalities, support remote workers/remote business growth?*
 - *Where is our economic development? I don't see any support for this, only open space. We are done with open space!*
 - *Continue marketing CCC – we cannot lose our second funding source – the mine is closing!*
 - *Love, love, love the idea of seasonal events, specifically during off seasons – beer fest, mining days, hockey tourney, races, etc.*
-
- *Create partnerships with ski resorts & casinos for local transport & incentives.*
 - *Consider offering countywide discounts for tourists with a ski pass or who have gambled. Would love to see incentives (tax?) to have businesses open regularly. Many storefronts are permanently closed or inconsistently open.*
 - *People shop online, so why not encourage working from home? Expand AFFORDABLE high-speed internet. Focus on the diversity of people commuting to Denver and encourage opportunities to work from home. Still focusing on just one industry—tourism. Diversity = Internet. Shop and work online.*
 - *We NEED affordable housing. The average teacher income is \$2,500 – 2,800/month. Rent is \$1,800 – 2,200/month. We are outpricing everybody. How are we inviting young families to move here?*
 - *Georgetown is a perfect match. It's wonderful this info is available, however, business owners struggle to access it. I'm wondering if there's a way to connect with them—those who are hobbyists, non-emailers, naysayers, and everyone in between. The businesses that are around struggle and "set the tone" that new businesses struggle to ask to start.*
 - *I would love to facilitate a new music school inside the new Tower Arts building! In addition to everything else the complex will offer, I think music lessons will greatly benefit the youth in this community, as well as adults. I would love to start this new business in Clear Creek County next year.*

STRENGTHS, OPPORTUNITIES, ASPIRATIONS, AND RESULTS (SOAR) ASSESSMENT

STRENGTHS: What do we do well and what makes us unique?	OPPORTUNITIES: What possibilities can be captured for success?	ASPIRATIONS: What future ambitions build on current strengths or improve processes?	RESULTS: What tangible outcomes will be considered a success?
1. Location	1. Housing development led by Multi-jurisdictional Housing Authority	1. Maintaining a sense of community while being a destination	1. Sustainable revenue
2. History/Heritage	2. Manufacturing	2. Diversity and economic growth	2. Culture of getting STUFF done!
3. People/Community	3. Targeted Marketing	3. Robust live/work opportunities	3. Industry diversity
Great Outdoors, Sustainable Tourism, Leadership, Cohesiveness, Size, Innovation, Collaboration	Cluster Development, Collaboration, Diversification, Indian Hot Springs, Quality Lodging, Small Business Incentives, Roundabout service expansion between Clear Creek and Gilpin	Thriving communities post mining-era; Shared vision across communities; Premier location for all things outdoor	More resilient economy; Diversified tax base; Fewer commuters/more location neutral employees; Fewer business failures; Younger demographic; Thriving light manufacturing; High capacity for cross-jurisdictional collaboration; Culture and community are consistent and valued

STAKEHOLDER Q&A

Demographic Trends in Clear Creek County

Do we have enough families moving into Clear Creek County to support schools?

This is a complicated question that would require its own study. - Colorado Mesa University

Are wages keeping up with inflation?

Over the last year or more, wages have increased more than inflation. You can refer to the CPI and the Employment Cost Index in the Clear Creek County Economic Newsletter for details.

- Colorado Mesa University

How precise is population change data (i.e. how much of a signal should we interpret from a change of 50-100?

I would argue that it is not precise, but this would be a good question to ask the state demographer.

- Colorado Mesa University

How are residents with multiple homes accounted for in census data?

People are counted at their predominant residence. [More info](#)

- Colorado Mesa University

How do we get younger?

I wish I knew! - Everyone

State of the Economy in Clear Creek County

What is the effect of short-term rentals on housing in Clear Creek County?

Short-term rental data is hard to track and, thus, we do not currently have data on this. - Colorado Mesa University

County and municipal governments are making efforts to collect this data internally, but as CMU mentioned, it is difficult to track.

- Clear Creek EDC

What is the median income of commuters?

Unfortunately, we do not have data on this. - Colorado Mesa University

What has been the trend in vacancy rate?

Unfortunately, we do not have data on this. - Colorado Mesa University

Resilience and Diversification in Gilpin County

Are there any partnerships with mountain bike organizations?

As far as our knowledge goes, there are not any partnerships with any mountain bike organizations. However, looking into this further could have the potential to assist Gilpin in developing its outdoor recreation assets. - Better City

What type of business diversification is Gilpin asking for?

Gilpin County is mainly dependent on gaming for its revenue. However, to diversify its economy, Gilpin County can look more into building its outdoor recreation assets, building and supporting its small businesses, recruiting residents who work from home, and supporting those who already do with better broadband options. As far as industry diversification goes, we are not sure which direction Gilpin County will choose and how it wishes to diversify. - Better City

What is the target audience in Gilpin?

We believe that Gilpin's target audience would be: (1) Remote workers who seek a slower pace of life, lower cost of living, and access to nature, who can work from anywhere, but who also understand the differences in amenities compared to an urban environment, (2) Entrepreneurs seeking to establish eco-tourism ventures, artisanal crafts businesses, or other niche industries suitable for the local environment, and (3) Visitors interested in outdoor activities such as hiking, mountaineering, camping, or wildlife observation; people who desire a remote rural life with nearby trails for hiking, biking, or OHV.

- Better City

Resilience and Diversification in Clear Creek County

What is the Clear Creek County strategic plan? Where are we going?

Please refer to the [Clear Creek Community Master Plan](#). This document is updated every 10 years and is guided by elected leaders and the community.



Rural Resilience Leadership Breakfast
Photo Credit: Clear Creek EDC

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-

To view additional resources and studies, please visit the [Clear Creek EDC website](#) and [document library](#).



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://cityofidahosprings.colorado.gov/ISPD>

To: Mayor Chuck Harmon
City Council
From: Nathan Buseck, Chief of Police
Date: 01/13/25
Subject: Request to approve the contract with FLOCK

Automated License Plate Reader – FLOCK Safety

The Idaho Springs Police Department, with the support of the City Council, is prepared to embrace and further implement modern police practices in the performance of its duties.

ISPD recognizes that technology is now allowing smaller law enforcement agencies the opportunity to implement programs that become a "force multiplier" during investigations and helps to prevent crime within our community. For example, drones now allow a small agency like ISPD to have an air asset that can be used for multiple operations. Historically, only very large agencies could afford such an air asset because that required the use of helicopters, which are drastically expensive to own and maintain. Another example is the use of license plate reader (LPR) technology, which has been in full swing since modern toll lanes were constructed 20+ years ago. As of the writing of this memo, Colorado continues to be one of the "top five" states in the United States in terms of the number of car thefts.

License Plate Reader technology (LPR) is currently a feature of the in-car AXON camera technology that ISPD uses. The AXON cameras in our patrol cars quickly run every license plate that passes an ISPD car against the national stolen car database and will alert an officer to a potential stolen vehicle, stolen license plate, missing person (Silver Alert), wanted person, or Amber Alert. The officer must confirm any "hit" by visually checking the plate and running the information through dispatch. Some of those "hits" include information that the vehicle's occupants may be "armed and dangerous." This information is exceptionally critical for public safety and officer safety. According to the National Law Enforcement Officers Memorial Fund, there was a 25% increase in the number of officers who died in the line of duty from 2023 to 2024 (147 deaths in 2024, up from 118 deaths in 2023).

An investigative example of how FLOCK may assist includes our 20 hit-and-run calls a year. Some of those calls involve large semi-trucks that have exited the highway at night seeking diesel fuel. Our City streets are narrow, and some turns are incredibly sharp. In one case, we have a video of a semi-truck that ran over a City light post near City Hall and drove off. Still, we cannot establish a lead in the case because we do not have the license plate information and cannot make out any insignia on the truck or trailer. We recently had a similar incident with a semi-truck that damaged a light fixture at the Sinclair gas station at 13th and Miner St. and then drove off. Other vehicles exited the highways and crashed into residents' cars, then left the scene; we remember the person who crashed a truck into a house and then drove off. We were fortunate to solve some of those cases; however, many went unsolved due to a lack of investigative leads. An ISPD officer, a few days ago, initiated a traffic stop on a vehicle with a stolen plate (that was also tied to a strong-arm robbery from another city), which led to a pursuit and capture of the suspect (with CDOT plows blocking I-70 to assist). That suspect openly admitted he was coming to Idaho Springs to steal from local businesses. The FLOCK system would have alerted on-duty officers to his presence had the officer not been lucky enough to come into contact with the suspect vehicle.

When I was interviewed for the Chief position in 2021, Councilman Clark specifically asked me how I would tackle the rampant theft of catalytic converters within Idaho Springs. That type of theft is challenging to investigate, typically due to a lack of witnesses or leads. Implementing a static-based LPR-based system might be the most critical resource to address and solve that type of crime. In

Commitment to... Integrity and Safety through constitutional Policing and Dedication to our community.

the event we ever had another child abduction similar to fourteen-year-old Beth Miller being abducted in 1983, an LPR system could be life-saving.

Implementing a static-based LPR program at the City's primary entry/exit points will likely provide investigative leads for the many cases that typically go unsolved. The proposed LPR system from FLOCK does not issue citations or collect speed data. The key to implementing this type of system requires our agency to develop and enforce an LPR policy. For example, the LPR system is **prohibited** from being used for the following purposes: immigration enforcement, traffic enforcement, harassment or intimidation, usage based solely on a protected class (i.e., race, sex, religion, etc.), or personal use. A violation of this policy would result in termination from the department. Furthermore, mandated training would be required for all system users, including entering a case number specific to an investigation; supervisors will perform regular audits on all users who access the system, and the department will provide a public-facing portal that shows the overall data points on the department website.

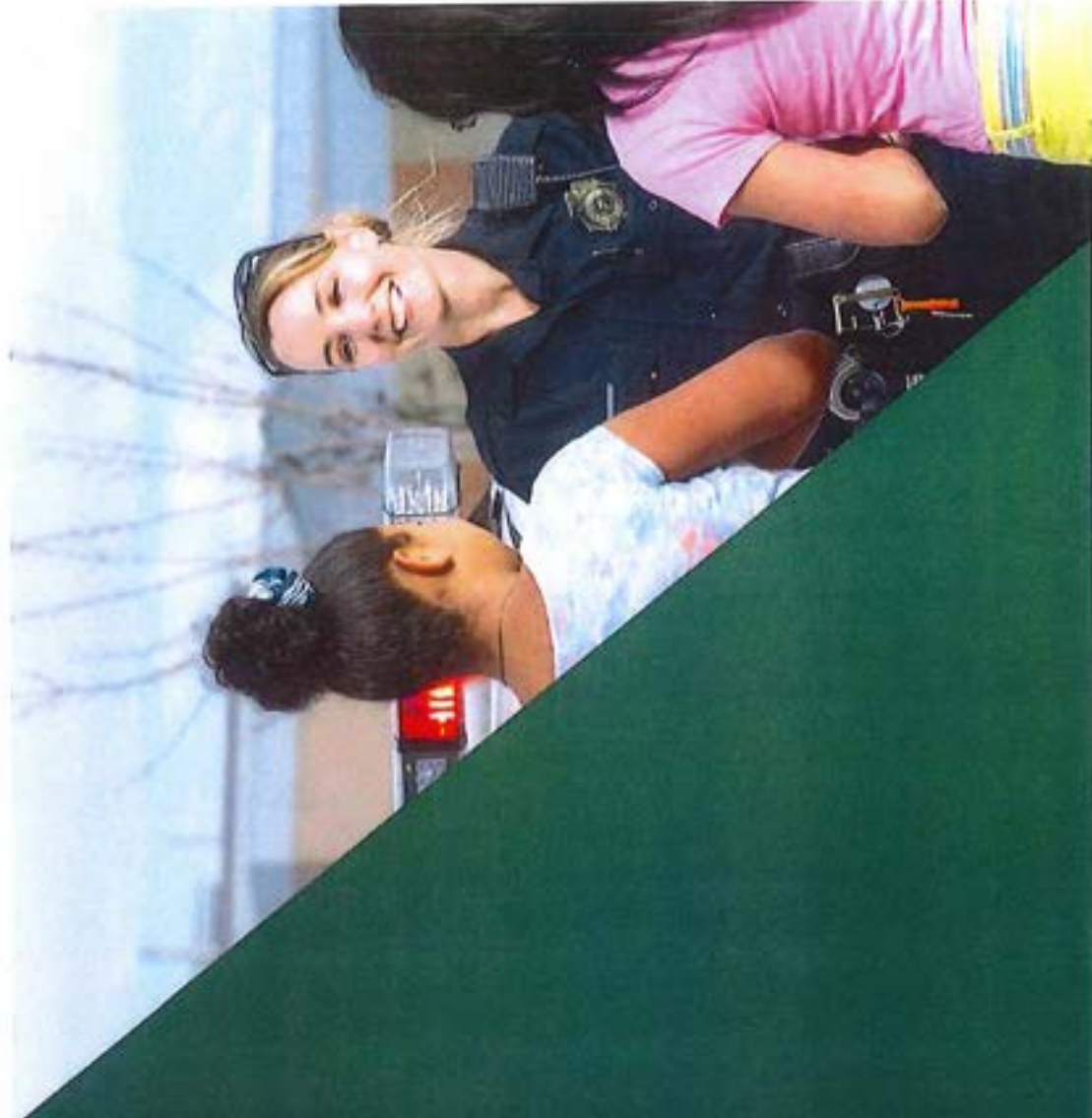
ISPD is confident that we can responsibly and thoughtfully implement a static LPR system to help protect our residents, hold criminals accountable for their actions, and protect all visitors and residents' Constitutional rights. ISPD respectfully requests the Council approve the contract with FLOCK Safety.

Commitment to... Integrity and Safety through constitutional Policing and Dedication to our community.

flock safety

Shape a safer future, together

JANUARY 13, 2025 | IDAHO SPRINGS, CO



flock safety

With Persistent Staffing Shortages, Agencies Are Seeking New Strategies to Maximize Efficiency



of agencies
experiencing an
officer shortage

New PERE survey shows police agencies are losing officers faster than they can hire new ones. April, 2023



Agencies report
having too few
sworn officer
candidates

GALLUP®

A Crisis For Law Enforcement IACP

The Answer for Idaho Springs

Collaborative Policing Technology

A force multiplier enabling agencies
of all sizes to solve significantly
more crime and improve quality of
life without increasing staffing

flock safety



*"This is the single greatest change
since DNA — what this system
does is a game changer."*

CHIEF MURRAY | Yakima PD

ABOUT FLOCK SAFETY

Driven by a Shared Mission

"Eliminate crime and shape a safer
future, together"



1,000+
mission-driven
employees



2,200+
crimes solved per week
using Flock technology



10%
of reported crime in US
solved using Flock



5,000+
communities protected
by Flock

flock safety

Your Safety-as-a-Service Partner

No other business makes it easier for you to begin transforming your agency than Flock

Your Flock Safety annual subscription:

- Fair pricing & low upfront investment
- Solar-powered devices
- Installation + ongoing maintenance
- Permitting assistance
- Data Storage
- Lifetime hardware & software upgrades



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With Flock Safety, you get:

Flock Safety LPR provides your police department with indiscriminate evidence from fixed locations.

We provide all of the maintenance so that your police department and city staff can focus on keeping your city safe and prosperous.



INFRASTRUCTURE-FREE

Reduce time to value and utility costs with full-service deployment.



24/7 COVERAGE

Capture objective vehicle data around the clock to multiply your force.



REAL-TIME ALERTS

- NCIC
- NCMEC (Amber Alert)
- Custom Hot Lists



ETHICALLY BUILT

- No facial recognition
- No speed tracking
- Indiscriminate evidence

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Precision policing with real-time alerts

Your police officers can receive SMS, email, and in-app alerts when vehicles entered into the FBI's NCIC, NCMEC (Amber Alerts), or custom Hot Lists pass by a Flock Safety camera in your community.

Catalytic Converter Theft

Plate: 1W12345 Date: 1/1/2023 10:00:00 AM Location: 1000 Main St, Anytown, NJ 07003



Catalytic Converter Theft

Hot List Alert

Blue SUV @FlockCamera
1/1/2023 @ 10:00:00 (1min ago)
Flock Camera
Flock network



Built with Privacy In Mind

Protecting privacy by design

- ✓ All data is owned by customers and will never be sold to private third parties
- ✓ Flock automatically deletes data after 30 days by default
- ✓ No individual personal data is collected by or accessible in the Flock LPR system
- ✓ Security is paramount, and all data is stored with end-to-end encryption

Enabling accountability + transparency

- ✓ Search reason and user number saved in indefinitely-available audit trail
- ✓ Flock technology reduces bias in of crime-solving by enhancing objectivity
- ✓ Flock offers a free and optional LPR Transparency Portal

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Transparency & Insights

Measure ROI and promote the ethical use of public safety technology

Transparency Portal

- Customizable for each agency
- Display technology policies
- Publish usage metrics

Insights Dashboard

- Measure crime patterns and ROI
- Audit Search history

Examples

- Morgan Hill PD
- Vallejo PD

Denver CO PD

Transparency Portal
| www.scdpr.state.nm.us/2014

<http://www.sagepub.com>

1

The Denver Police Department uses *Track Survey* technology to capture objective evidence without compromising an individual's privacy. The Denver Police Department avoids repetitive stopovers to adjust crime after its occurrence. Additionally, the Denver Police Department utilizes real time alerting of residents relative to the uniformed patrol elements and to increase public awareness. In an effort to improve proper usage and guard rails are in place, the Denver Police Department has made the below policies and usage statistics available to the public.

Keywords:

3 **Diffusivitätskoeffizienten** (in cm^2/s)
100 cm^2/s

100

Number of owned cameras
TVA

Readers Alerted On
NCLC, NCAE, and the
International Center for
Education

10

Psychological University

strongly associated with the presence of a large number of small, closely spaced, submicron-sized pores, which are believed to be responsible for the high surface area and the high adsorption capacity of the material.

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System search across the entire collection is available to criminal investigators or a criminal justice case number and requests for the search are required to be made by a criminal justice agency. The search results are provided by email to the requesting agency.

European Science Foundation

Music data is only retained for 30 days, regardless of a user's account status. After 30 days, all music data is deleted from the system and no audit trail of the users who accessed the system is retained.

Statistical Analysis

[illegible]

Routinely solving and preventing crime

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Flock Safety In Colorado

75+ law enforcement agencies,
including:

- Denver PD
- Edgewater PD
- Firestone PD
- Lafayette PD

**Denver PD license plate reader cameras lead
to recovery of more than a dozen stolen
vehicles, arrests**

Fast Action with Flock LPR

 Castle Rock PD - Castle Rock, CO

→ Late March, 2023

- CRPD officers received an alert from Flock LPRs that a car associated with multiple robberies was nearby. Officers located the vehicle and arrested two armed suspects.
- Hours later, CRPD received another alert that a stolen vehicle had been detected entering town. **Officers arrested two suspects and recovered 10 pounds of meth, 37 grams of fentanyl, and a handgun.**

→ April 3, 2023

- Officers received an alert that a stolen vehicle had been detected. Officers arrested a suspect who had warrants for his arrest and five pounds of meth in his possession.
- **Authorities estimate the street value of the drugs recovered to be almost \$400,000.**



Case Study - Illegal Narcotics

📍 Castle Rock PD - Castle Rock, CO

→ July 2023

- CRPD officers received an alert from their Flock Safety LPRs that a vehicle associated with a wanted suspect had been detected nearby.
- Officers located the vehicle, arrested two suspects, and recovered **376 grams of fentanyl**, **201 grams of methamphetamine**, and **121 grams of cocaine**.

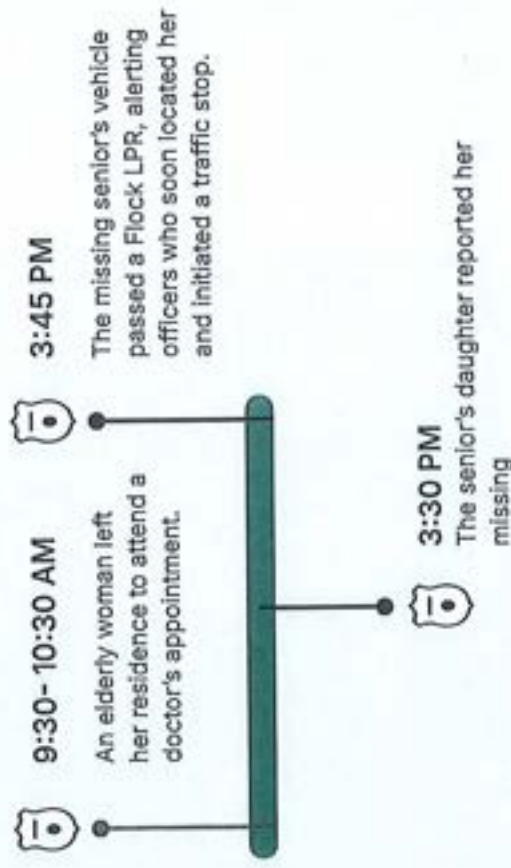


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O'Fallon Police use Flock Safety LPRs to Find Missing Elderly Woman

 O'Fallon PD - O'Fallon, MO

An 87-year-old woman, who went missing after departing her residence for a doctor's appointment, is safe after O'Fallon PD issued a Silver Alert.



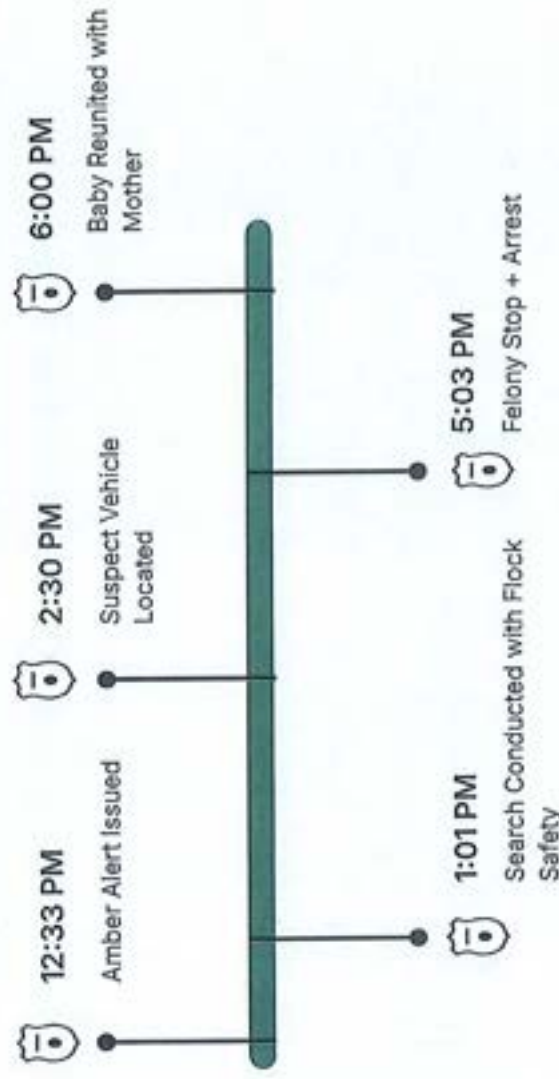
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When Every Second Matters: Child Abduction

Chamblee PD - Chamblee, GA



Stranger on Stranger Abduction
August 28, 2020



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Privacy Commitment

Let's defeat crime together.

Our commitment to protecting the whole community

Flock Safety helps thousands of cities prevent and eliminate crime with technology that captures objective evidence and delivers it into the hands that serve and protect. In our pursuit of a safer society, we place our commitment to protecting individual privacy and mitigating bias at the core of every policy and product we develop.

WE FOCUS ON PROTECTING PRIVACY AND ENABLING ACCOUNTABILITY

- Flock devices only capture objective evidence, whether vehicular, audio, or video. Flock does not enable predictive policing.
- Flock devices do not connect to databases to identify name, identifiers, addresses, or other information about people.
- The system always requires a documented search reason or case number every time a user accesses Flock data, creating a permanent audit trail for every user.
- Customers own 100% of all data captured on our devices. We never share or sell data with third parties.
- All images and metadata are encrypted in the cloud for maximum security compliance.
- Flock has created the first LPR Transparency Portal, provided to customers optionally for free, to document LPR usage, policies, and ROI for their community.

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Flock Safety LPR Policy

Best Practices Outline

Below is a list of items to consider when developing an LPR policy for your community. This list is not exhaustive and is meant to provide general guidance. Please confer with your legal counsel as you develop your policy.

1. Definitions

2. Use and Access

a. Authorization for use

- i. Use of LPR should be decided in a public hearing.

b. Allowed uses

- i. Outline permitted and prohibited uses of the technology. For example:

1. LPR may be used for law enforcement purposes, including but not limited to:

- a. Pursuing information relevant to an ongoing criminal investigation
- b. Apprehending an individual with an outstanding warrant
- c. Locating a missing or endangered person
- d. Locating a lost or stolen vehicle

2. LPR may not for:

- a. traffic enforcement or red light enforcement
- b. fines or fees, including expired tags
- c. to obtain biometric information
- d. selling data to private third parties like repossession companies.

c. Access Management

- i. Outline who at the department will have access to LPR Data (for example: all sworn officers, patrol officers, and detectives), and what level of access they will have (for example, who will have access to hotlist alerts).

Flock Safety LPR Policy

Best Practices Outline

ii. Establish an administrator

1. An agency that uses an LPR should designate an LPR administrator, who shall be the administrator of the LPR system and shall be responsible for:
 - a. maintaining a list of the name and job title of all users who are authorized to use or access LPR data;
 - b. developing training requirements; and
 - c. promptly disclosing to the public any security breach with respect to the agency's LPRs or LPR data.

d. Search Reasons

- i. Define allowable search reasons as well as typology that will be entered into the system for auditing purposes. Examples: case number, call for service, or reference number.

e. Response

- i. Define how officers will dispatch alerts. Example: must first be cleared by the dispatch center.

f. Data Sharing Criteria and Protocols

- i. Outline how data will be shared with other departments/jurisdictions.
This can cover/ prohibit specific geographic areas as well as type of uses.

3. Protections

- a. Data Ownership: agency should own the LPR data.

b. Retention

- i. Explain your retention policy, and how data is stored in the event it is needed for a crime. Example: thirty day retention of LPR information unless it is involved in an investigation.

Flock Safety LPR Policy

Best Practices Outline

c. Auditing

- i. Define how audits will be conducted, and how often.
- ii. Establish what information audits will include in order to verify proper use in accordance with the LPR policy. For example, audits should ensure users are entering valid search reasons and/or real case numbers.

d. Training

- i. Define training systems and cadence.

e. Misuse Policy

- i. Define consequences of misuse and policy violations.

4. Transparency

a. Reporting

- i. Determine procedures for reporting to a public agency or elected officials and cadence.

b. Create and publish a public, online LPR transparency portal, showing:

- i. The agency's LPR policy.
- ii. LPR use metrics, including:
 1. the number and type (stationary or mobile) of LPRs owned or operated by the agency;
 2. hot list sources;
 3. the number of total plate-reads in a 30-day period;
 4. the number of searches in a 30-day period; and
 5. a list of all entities with whom the agency has shared LPR data.

iii. Records Requests

1. State how records requests will be handled as it pertains to the data obtained through these technologies.



Law Enforcement, Flock Safety, & Protecting Seniors

At Flock Safety, we believe in protecting the whole community. In addition to providing an efficient, effective tool to eliminate crime, Flock LPR is assisting in locating missing vulnerable persons in thousands of communities nationwide.

As our senior population ages, they become at greater risk of developing memory issues, dementia, and Alzheimer's. Approximately 60-70% of individuals with dementia live within their communities versus care facilities. So, the likelihood you will come in contact with an impacted individual is high. With community partnership and awareness, we believe we can impact these cases even more and ensure swift, safe returns in the event a vulnerable adult wanders.

What can be done to further increase safety for this population?

Consider implementing a vulnerable population registry: The Bureau of Justice Assistance notes that implementation of a voluntary registry system of individuals with dementia or Alzheimer's could "substantially reduce the time, personnel, and other resources needed to locate a missing individual."

If your agency has one in place, consider launching a media campaign encouraging registrations and also informing your community how LPR supports these efforts. If resources allow, host registry events in conjunction with a crime prevention community event, community town hall, chat with the chief event, or HOA meetings. Explore partnering with your health and services agency, area agency on aging, state unit on aging, or other organizations that support the senior community.

Increase your department's awareness of resources. The Alzheimer's Association provides free online training for first responders on how to best approach situations involving individuals impacted by Alzheimer's disease.

Helpful information for the field

According to the Alzheimer's Association:

- 94% of persons with dementia are found within 1.5 miles of where they disappeared.
- 29% are found within brush or briar-- look around landscape trouble spots, like ponds, tree lines or fence lines.
- Use information from previous wandering episodes or other repetitive patterns to point to the most likely destinations; consider areas of the individual's past jobs or homes.
- If you come in contact with an impacted person that needs help, look for a **MediAlert** or medical ID-type bracelet. These services can quickly provide critical health and emergency contact information to first responders.

This and other information for first responders can be found on the Alzheimer's Association website.

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IMPACT STUDY

How Many Crimes Do Automated License Plate Readers (ALPRs) Solve, Anyway?

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As Automated License Plate Reader (ALPR) technology has become more ubiquitous, discussion has shifted from the proven utility to **understanding how they contribute to solving crimes.**

Recent studies highlight significant positive outcomes, such as increased follow-up arrests, identification of stolen vehicles, and improved case closure rates.

To better understand effective deployment and usage of ALPR cameras, Flock Safety, the leading provider of ALPR technology to 4,000+ communities across the United States, conducted a large-scale analysis of ALPR outcomes correlated with crime clearance and reduction data.



Methodology

The study utilizes a comprehensive survey of Flock Safety ALPR customers, conducted from April to June 2023. Individual agencies' crime clearance data is analyzed in conjunction with FBI-reported crime data, employing multilinear regression to isolate the impact of ALPR-centric, agency-centric, and jurisdiction-centric factors. The survey focuses on raw numbers of crimes solved, filtering out minor offenses. Data which did not meet rigorous criteria for inclusion are also filtered out, leading to 123 survey respondents, representing a diverse range of sizes and demographics, with sufficient granularity for analysis.

The study employs single and multilinear regression to identify factors most associated with ALPR-assisted clearance rates. Notable findings include the importance of ALPR-centric factors, agency behavior, collaboration with other agencies, and surprising success in challenging environments.

10%

Flock Safety devices are now helping solve 10% of reported crime in the U.S.

200x

A typical agency that works with Flock will have access to more than 200 times the number of cameras that they own.

9.1%

A typical agency that acquires an additional 1 Flock Device per Sworn Officer, may expect a 9.1% increase in clearance rate.



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Key Findings

Access to Evidence

Agencies with more Flock Devices per Sworn Officer and shared devices exhibit higher clearance rates, emphasizing the power of additional investigative evidence.

Agency Behavior

Broad access to ALPR technology within an agency correlates with higher success in solving crimes, highlighting the role of officers in the field and the importance of proper technology use. Agencies who provide Flock access and training to a broad spectrum of officers, from patrol to their investigative bureau and beyond, see more success with the technology.

Collaboration with Other Agencies

Network effects, both locally and on a national scale, should agencies choose to engage in such, can play a significant role. In fact, the number of nearby Flock customers and shared devices per sworn officer may greatly impact clearance rates. As an example, the addition of 20 Flock customers near an agency can lead to a 1% increase in clearance rate.

Overcoming Challenging Environments

Agencies with fewer sworn officers and larger population areas achieve higher clearance rates when using ALPR, suggesting ALPR's effectiveness in addressing resource challenges. This is especially important when considering the current hiring and retention challenges that agencies across the country face.

This research provides valuable insights into ALPR technology's impact on law enforcement outcomes. The identified factors can guide agencies in optimizing their use of ALPR technology for enhanced crime clearance rates.

Applying this framework to all of Flock's customers and estimating the totals, over 700,000 crimes each year are solved using Flock Safety technology. This represents roughly 10% of reported crime nationwide.

These findings warrant further research specifically examining the impact of ALPR usage on specific categories of crimes, especially in examining the before-and-after impacts of those changes. Such a study is presently underway as part of a joint research project by Texas Christian University and the University of Texas at Tyler.

Read the full white paper, published on [Researchgate](#).



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City Residents Call for License Plate Reader (LPR) Technology to Improve Public Safety

*Law enforcement agencies across the United States report that public safety technologies are critical to solving crime — survey results show that **over 80% of city residents are comfortable with LPR technologies** being used to investigate priority crimes and enhance public safety in their communities.*

The Benefits of LPR Technology, According to Communities

In 2023, Zencity - a leading data analytics firm that helps cities understand community sentiment - conducted detailed surveys of residents in a diverse range of metropolitan areas revealing a resounding community endorsement for the use of LPR technology. Five representative surveys in Nashville, TN; Lexington, KY; Tampa, FL; Atlanta, GA; and Columbus, OH provide insights regarding the ways LPRs enhance public safety sentiment among local residents.

The Benefits of LPR Technology, According to Communities

1. Wide Acceptance

Over **80% of respondents** in every surveyed location expressed **comfort with LPR** being used by local police for public safety uses such as finding missing persons, addressing acts of terrorism, and investigating violent and property crimes.



2. Increased Sense of Safety

Between **33% and 50% of participants** across all surveys reported that **LPR would make them feel safer**, while no more than **16%** expressed concerns about feeling less safe.

3. Effective Crime Solving

Across the board, at least **70% of respondents** believed that **LPR is effective** for responding to use cases like missing persons, acts of terrorism, violent crimes, and property crimes.

Support for LPR Technology Across Demographics

Survey respondents were asked whether LPR systems would generally make them feel more safe, less safe, or not change their feelings of safety. In every survey and across demographic differences, the ratio of people who feel more safe is 2x to 5x higher than those who feel less safe. Regardless of age, gender, or racial background, the majority of residents expressed comfort with the use of LPR by local law enforcement. This wide-reaching endorsement reflects the technology's universal appeal in enhancing public safety.

These survey findings send a clear message to city leadership: by implementing LPR systems with transparency, data privacy safeguards, and community engagement, cities can harness this technology while respecting the concerns and trust of their residents.

If your local police department were using license plate recognition cameras, do you think that would make you feel...



Community-Wide Solution For Public Safety

Flock Safety's mission is to eliminate crime. With the help of ethically built technology, we believe all community members can build a safer future together.

This is why we created a public-private partnership that enables businesses, neighborhoods, schools, and others to partner with your city and local law enforcement and reduce crime.

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Who Can Participate?

LAW ENFORCEMENT

Over 5,000 law enforcement agencies are utilizing Flock Safety across the U.S. to solve everything from vehicle theft, residential burglaries, kidnappings, homicides, retail theft, and many other crimes. Based on a comprehensive study, Flock Safety is today helping police solve 10% of reported crime in the U.S. Our technology enables police to clear cases faster, solve more crime, and create safer cities across America.

COMMERCIAL BUSINESSES, IMPROVEMENT DISTRICTS, AND SPECIAL TAX AUTHORITIES

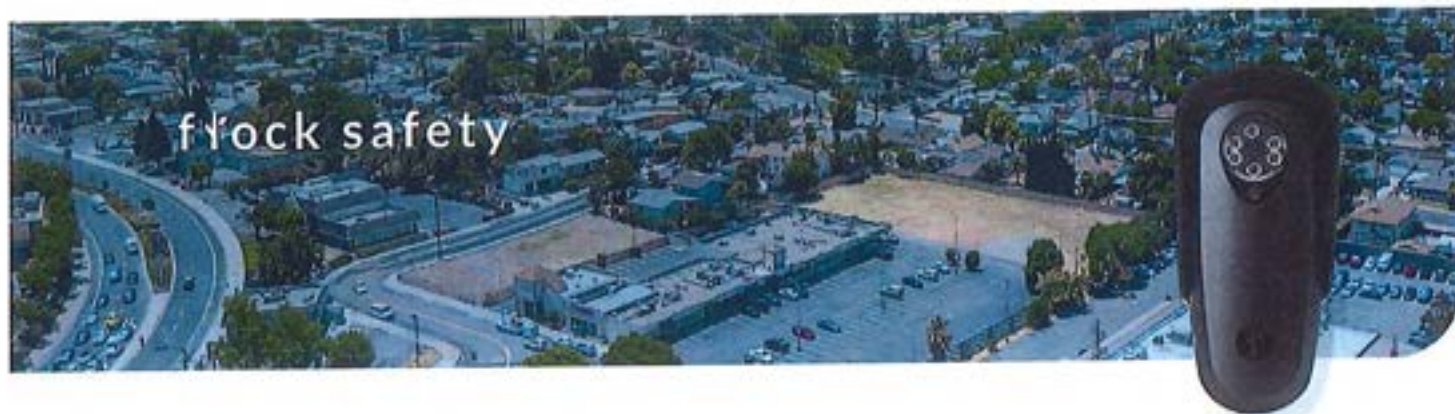
Business stakeholders use our technology to impact organized retail crime, vehicle break-ins, parking lot safety issues like banned patrons/guests, workplace safety issues like those from terminated employees, property crimes, and others.

NEIGHBORHOODS

In today's climate, it is no secret that crime is on the rise and Law Enforcement agencies are understaffed. Flock Safety's LPR cameras bridge the gap between communities and the law enforcement agencies that serve them by providing investigative leads to pursue criminals. The system's integration with Law Enforcement sends alerts when wanted offenders drive onsite, helping neighborhoods prevent crime.

SCHOOLS

Flock Safety helps schools protect their campuses' perimeters and strengthens their existing threat assessment models. Expelled students, terminated employees, and anonymous tips on vehicles can be entered into Flock Safety's system to alert the school district, SROs, college police, and local police of potential threats in real-time.



Why start with Flock Safety license Plate Recognition?

According to the International Association of Chiefs of Police (IACP), **more than 70% of crimes are committed with a vehicle.** When a crime occurs, it is essential to have the right details about the vehicles involved.

That's why we created an LPR device that detects objective vehicle images and uses machine learning to decode that data and deliver investigative leads. Unlike other tools, Flock Safety LPR detects license plate characters and vehicle features, including the vehicle's make/model and color.

70%

STOPPING CRIME

More than 70% of crimes are committed with a vehicle.

Public Safety Technology Built with Principles

YOU OWN THE FOOTAGE

We can't share or sell it to private third parties. It will only be used by your law enforcement to solve crime.

PROTECT PRIVACY

All data automatically deletes by default every 30 days on a rolling basis and is encrypted.

PROMOTE TRANSPARENCY AND ACCOUNTABILITY

Flock provides a transparency portal to share data with your community about how the devices work on an ongoing basis. Flock requires an investigative reason to search.

CLEAR PRICING AND INFRASTRUCTURE FREE

Pricing starts at \$2,500 per camera per year. All the footage is stored in the cloud at no additional fee, and there are no hidden costs.

PROTECT THE WHOLE COMMUNITY

It takes all community members working together to eliminate crime, which is why we created a public-private partnership that enables businesses, neighborhoods, schools, and others to partner with your city and police department to build your network.

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Transparency Portal



A New Way to Promote the Ethical Use of Technology in Public Safety

Flock Safety's Transparency Portal is the first public-facing dashboard for law enforcement agencies, city leaders, and local government officials to share policies, usage, and public safety outcomes related to automatic license plate recognition (ALPR) technology. Promote transparency and accountability in the use of policing technology to build community trust while creating a safer, more equitable society.

Make Your ALPR Policies and Usage Publicly Available with a Shareable Link.

Build trust and engage the public in a dialogue about ALPR's ability to capture objective evidence used by law enforcement to eliminate crime without invading citizens' privacy.



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Build Community Trust While Creating a Safer, More Equitable Society

Display your Flock Safety metrics automatically

Tout the ROI of ALPR to stakeholders in your community with real-time usage stats for Hot List alerts, vehicle detection, crimes solved, and more in fully customizable modules.

Provide easy access to search audit reports

Demonstrate your commitment to accountability and integrity by proactively providing access to downloadable search audit reports* detailing the user, date, number of cameras, and reason for each search conducted with Flock Safety.



"This technology provides officers the investigative leads necessary to go after suspects immediately, which is great for morale."

SGT. ADAM SENE
Vacaville, CA

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CITY OF IDAHO SPRINGS
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P.O. Box 907
Idaho Springs, CO 80452-0907
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FAX (303) 567-4955

NOTICE AND AGENDA
Regular Meeting
Idaho Springs City Council
1711 Miner Street, City Hall
Monday, January 13, 2025
7:00 p.m.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **AGENDA APPROVAL**
 - a) Move to approve the agenda for the January 13, 2025 meeting
5. **CONFLICT OF INTEREST**
6. **APPROVAL OF MINUTES**
 - a) Move to approve the minutes from December 09, 2024.
7. **APPROVAL OF BILLS**
 - a) Move to approve bills from December 10, 2024 to December 31st, 2024
 - b) Move to approve bills to January 13th, 2025
8. **PUBLIC COMMENT**
9. **UNSCHEDULED PUBLIC COMMENT**
10. **LIQUOR LICENSING AUTHORITY**
11. **FINANCE OFFICER**
12. **RESOLUTIONS**
 - a) Resolution #1, Series 2025 A Resolution Designating The Public Place For Posting of Notice of Regular And Special Meeting of Local Public Bodies of The City of Idaho Springs.
 - b) Resolution #2, Series 2025 A Resolution Repealing The Existing Three-Mile Area Plan and Adopting a New 2025 Three-Mile Area Plan For The City of Idaho Springs.
 - c) Resolution #3, Series 2025 A Resolution Adopting an Updated and Amended City of Idaho Springs Fee Schedule.
 - d) Resolution #4, Series 2025 A Resolution Approving A Master Services Agreement with Flock Group, Inc., For Automatic License Plate Detection and Related Services
 - e) Resolution #5, Series 2025 A Resolution Designating a Temporary Handicap Parking Space at 325 14th Avenue 68 Feet North of Virginia Street on the East Side.
 - f) Resolution #6, Series 2025 A Resolution Supporting the Formation of a Regional Resilience Team to Support, Advise, and Lead Economic Development Initiatives in Clear Creek and Gilpin Counties.
13. **ORDINANCE FIRST READING**
 - a) Ordinance #1, Series 2025 An Ordinance Amending Rates and Charges for Water and Sewer Service and Making Conforming Amendments to The Idaho Springs Municipal Code.
 - b) Ordinance #2, Series 2025 An Ordinance Approving The Conveyance By General Warranty Deed Of Three (3) Parcels In And Near Virginia Canyon Mountain Park To Robert Young As Approved By City Electors At The November 5, 2024 Election.
 - c) Ordinance #3, Series 2025 An Ordinance Approving and Extension of the term of the current Franchise Agreement with Public Service Company of Colorado to Permit the Finalization of a New Agreement and Declaring an Emergency with Respect Thereto.
14. **ORDINANCE SECOND READING**
15. **CITY ATTORNEY**

16. CITY ADMINISTRATOR

- a) Staff report submitted with three requests for action.
 - 1. Motion to approve HDR Engineering as the consultant for the design of the Downtown Mobility Hub Program based on the results of a request for qualifications (RFQ) process.
 - 2. Motion to approve Task Order 1 from HDR Engineering in the amount of \$1,013,272 for the first phase of design (15 percent) for the Downtown Mobility Hub Program.
 - 3. Motion to approve Task Order 2 from HDR Engineering in the amount of \$42,063 for assistance preparing the RAISE Capital Grant application for the Downtown Mobility Hub Program.

17. ADMINISTRATION DEPARTMENT

- a) **Assistant City Administrator** – Staff report submitted with two requests for action.
 - 1. Move to approve Agreement for Services between the City of Idaho Springs and Sadie Schultz, an independent contractor, to perform the functions of the Director of the Business and Community Promotion Board (BCPB) for the City of Idaho Springs with a total amount not to exceed Sixty-Six Thousand Dollars (\$66,000).
 - 2. Move to approve City Staff applying for a Tourism Management Grant through the Colorado Tourism Office with a maximum City match amount not to exceed Twenty Thousand (\$20,000).
- b) **Community Development Planner** – No staff report submitted
- c) **Deputy City Clerk** – Staff report submitted with no requests for action.

18. POLICE DEPARTMENT

- a) Staff report submitted with one request for action.
 - 1. Motion to approve a contract with Flock Safety in the amount of \$13,300.00 with an annual recurring fee of \$6,000.00.

19. PUBLIC WORKS DEPARTMENT

- a) Staff report submitted with no requests for action.

20. WATER FACILITIES DEPARTMENT

- a) Staff report submitted with no requests for action.

21. COMMITTEE REPORTS

22. CITY CLERK/TREASURER

23. MAYOR / COUNCIL

24. EXECUTIVE SESSION

25. ADJOURN

- a) Next Work Session Monday January 27, 2025.
- b) Next Regular Meeting on Monday, January 27, 2025

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website:
<https://www.colorado.gov/pacific/idahospings/city-council-live>

To appear on the agenda as Scheduled Public Comment (in person or remote), you must fill out the form at the following link and return to the Deputy City Clerk no later than Noon (12 p.m.) the Thursday before the meeting date:
https://www.colorado.gov/pacific/sites/default/files/Fillable%20Council%20Public%20Comment_1.pdf. For remote Public Comment, please use this link to join the meeting: <https://us02web.zoom.us/j/84204473555>

To provide in-person Unscheduled public comment, please sign-in at the entrance to the Council Chambers. To provide remote unscheduled comment, please use this link to join the meeting: <https://us02web.zoom.us/j/84204473555>. You will need to identify yourself when joining the Zoom meeting with an accurate first and last name. You will then need to raise your hand to be recognized for public comment at the designated time on the agenda.

Each Scheduled/Unscheduled Public Comment is limited to three (3) minutes.

**IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
December 09, 2024**

The City Council of the City of Idaho Springs held a regular meeting on December 09, 2024, in the city council chambers. Mayor Harmon called the meeting to order at 7:00 p.m.

Answering the roll were: Mayor Chuck Harmon, Councilmember Scott Pennell, Councilmember Janine Mariani, Mayor Pro Tem Jeremy Jones and Councilmember Kate Collier. Councilmember Jim Clark arrived at the regular meeting at 7:01pm. Councilmember Lisa Manifold was absent. Also present were City Administrator Andrew Marsh, Community Development Planner Dylan Graves, Chief Nate Buseck, Public Works Superintendent Paul Crain, Deputy City Clerk Wonder Martell, Assistant City Administrator Guy Patterson and Water Facilities Superintendent Edward Sigward. Assistant City Attorney Nick Klien was in attendance via zoom.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL

Mayor Harmon advised council that there were two amendments to the agenda. One was the missing page from the Police Department Budget and the second is an additional request from the Public Works department. Councilmember Collier moved to approve the agenda to December 09th, 2024 as amended. Mayor Pro Tem Jeremy Jones seconded. Second was followed by an all-in favor voice vote.

CONFLICT OF INTEREST

APPROVAL OF MINUTES

Councilmember Mariani moved to approve minutes from November 25th, 2024. Mayor Pro Tem Jeremy Jones seconded. Second followed by an all in favor voice vote.

APPROVAL OF BILLS

Mayor Pro Tem Jeremy Jones moved to approve the bills to December 09th, 2024. Councilmember Clark seconded. Councilmember Mariani asked what the \$4,000.00 was for grant assistance. City Administrator Andrew Marsh advised that this was a Federal Grant for the Shelly Quinn Ball fields and was for environmental analysis and the cost for professional help. Second followed by an all in favor roll call vote.

PUBLIC COMMENT

UNSCHEDULED PUBLIC COMMENT

**LIQUOR LICENSING AUTHORITY
FINANCE OFFICER**

RESOLUTIONS

1. **Public Hearing** for Resolution #26, Series 2024 A Resolution Summarizing Expenditures and Revenues and Adopting A Budget For The City Of Idaho Springs, Colorado For The Calendar Year 2025 and Appropriating Sums Of Money For Said Year.

Mayor Harmon opened the Public Hearing at 7:06pm.

City Administrator Andrew Marsh advised council that he did not have much more to speak about the budget as they have had many long, successful work sessions on this topic.

Mayor Harmon closed the Public Hearing at 7:07 pm.

Mayor Pro Tem Jeremy Jones moved to approve Resolution #26, Series 2024 A Resolution Summarizing Expenditures and Revenues and Adopting A Budget For The City Of Idaho Springs, Colorado For The Calendar Year 2025 and Appropriating Sums Of Money For Said Year. Councilmember Collier seconded. Second followed by an all in favor roll call vote.

2. Councilmember Pennell moved to approve Resolution #27, Series 2024 A Resolution Levying General Property Taxes for the Year 2024 to help defray the costs of Government for The City of Idaho Springs, Colorado for the 2025 Budget Year. Mayor Pro Tem Jeremy Jones seconded, second followed by an all in favor roll call vote.

ORDINANCE FIRST READING
ORDINANCE SECOND READING
CITY ATTORNEY

CITY ADMINISTRATOR

Staff report submitted with one request for action. Councilmember Collier moved to approve a Grant Agreement with the U.S. Department of Transportation under the fiscal year RAISE Program for the Idaho Springs Downtown Mobility Plan in the amount of \$2,410,000.00. Councilmember Mariani seconded followed by an all in favor roll call vote. Mr. Marsh advised council that Guy Patterson had been hired as the new Assistant City Administrator and he would like to welcome him to council.

ADMINISTRATIVE DEPARTMENT

Assistant City Administrator- No staff report submitted.

Community Development Planner- Staff report submitted with no requests for action.

Deputy City Clerk – Staff report submitted with no requests for action.

POLICE DEPARTMENT

Staff report submitted with one request for action. Mayor Pro Tem Jeremy Jones moved to approve the Construction Manager/General Contractor proposal from W.E. O'Neil in the amount of \$358,606 from line item 21-00-7045 for the Idaho Springs Police station remodel project. Councilmember Pennell seconded followed by an all in favor roll call vote.

PUBLIC WORKS

Staff report submitted with one request for action and then agenda was modified to add a second request.

1. Mayor Pro Tem Jeremy Jones Pennell moved to approve the recommendation by JVA Engineering and Public Works, to award the bid contract for the Highway 103 Water Main replacement Phase 1 to HEI Civil, in the amount of \$3,594,048.06 from line item #51-72-7320. Councilmember Pennell seconded, second followed by an all in favor roll call vote.
2. Mayor Harmon moved to approve payment to A.D. Miller in the amount of \$25,119.90 from line item 21-00-7044. Mayor Pro Tem Jeremy Jones seconded, followed by an all in favor roll call vote.

After the motions, Mr. Crain advised the room that they are working on a small leak of a sewer line located around 15th and Wall Street.

WATER FACILITIES DEPARTMENT

Staff report submitted with no requests for action.

COMMITTEE REPORTS

- a) Annual Presiding Municipal Court Judge Report
- b) Wreaths Across America Idaho Springs Cemetery Saturday 12/14/2024

CITY CLERK/TREASURER**MAYOR/COUNCIL**

Mayor Harmon advised council that he just did an interview with DOLA about the new Police Department and the Montane Water Tank, Mayor Harmon stated that both of those projects are good to highlight. Mayor Harmon also advised council that Idaho Springs would not be administering the Blue-Sky Grant as CDOT has offered to administer that grant. When CDOT stated they would be the administrator, Denver Parks doubled their contribution as they were very pleased with CDOT's willingness to administer this grant. Mayor Harmon asked council how the temperature was with them, if the City decided to increase their contribution to \$25,000.00 from the \$20,000.00 that has already been agreed upon. All of council was in agreement that they would support a contribution of \$25,000.00

ADJOURN

Mayor Harmon adjourned the meeting at 7:28 pm.

35 checks

	Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
4Rivers Equipment (2126)									
1713280									
	1713280	Invoice	Glass door and weatherstrip	12/05/2024	01/04/2025	509.41	Open	12/24	10-10-6007
Total 1713280:						509.41			
Total 4Rivers Equipment (2126):						509.41			
A.D. Miller Services (2069)									
2411-19									
	2411-19	Invoice	Public Works Facility	11/20/2024	12/20/2024	25,119.90	Open	10/24	21-00-7044
Total 2411-19:						25,119.90			
Total A.D. Miller Services (2069):						25,119.90			
Ace Equipment & Supply Co (6)									
210719									
	210719	Invoice	engine clutch	12/12/2024	01/11/2025	116.56	Open	12/24	10-10-6007
Total 210719:						116.56			
Total Ace Equipment & Supply Co (6):						116.56			
AlSCO - Denver Linen (13)									
3039243									
	3039243	Invoice	Carpets	12/17/2024	12/30/2024	83.07	Open	10/24	10-30-5108
Total 3039243:						83.07			
Total AlSCO - Denver Linen (13):						83.07			
AmeriGas (1478)									
3169975001									
	3169975001	Invoice	Tank rental	10/31/2024	11/30/2024	150.34	Open	11/24	51-00-6001
Total 3169975001:						150.34			
3169975002									
	3169975002	Invoice	Tank rental	10/31/2024	11/30/2024	150.34	Open	11/24	51-00-6001
Total 3169975002:						150.34			
3171489699									
	3171489699	Invoice	Hazmat Fee fuel recovery	12/07/2024	01/06/2025	22.98	Open	12/24	51-00-6001
	3171489699	Invoice	Propane Water Plant	12/07/2024	01/06/2025	3,520.21	Open	12/24	51-00-6001
Total 3171489699:						3,543.19			
3171489702									
	3171489702	Invoice	Hazmat Fee fuel recovery	12/07/2024	01/06/2025	22.98	Open	12/24	51-00-6001
	3171489702	Invoice	Propane Water Plant	12/07/2024	01/06/2025	5,084.86	Open	12/24	51-00-6001
Total 3171489702:						5,107.84			
3171828751									
	3171828751	Invoice	Propane PW	12/18/2024	01/16/2025	2,549.67	Open	12/24	10-10-6001
	3171828751	Invoice	Propane WWTP	12/18/2024	01/16/2025	849.89	Open	12/24	52-00-6001
Total 3171828751:						3,399.56			
Total AmeriGas (1478):						12,351.27			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Axon Enterprise (1731)								
305021								
305021	Invoice	router assembly and cables	12/10/2024	01/09/2025	400.00	Open	12/24	21-00-6026
Total 305021:					400.00			
Total Axon Enterprise (1731):					400.00			
Blue360 Media (1775)								
2410243250								
2410243250	Invoice	Peace Officer's Handbook	11/21/2024	12/05/2024	658.32	Open	12/24	10-30-5304
Total 2410243250:					658.32			
Total Blue360 Media (1775):					658.32			
Caselle Inc. (287)								
137264								
137264	Invoice	Contract Support - admin	12/01/2024	12/26/2024	385.75	Open	01/25	10-20-5108
137264	Invoice	Contract Support - pd	12/01/2024	12/26/2024	385.75	Open	01/25	10-30-5108
137264	Invoice	Contract Support - streets	12/01/2024	12/26/2024	385.75	Open	01/25	10-10-5108
137264	Invoice	Contract Support - waste water	12/01/2024	12/26/2024	192.87	Open	01/25	52-00-5108
137264	Invoice	Contract Support - water	12/01/2024	12/26/2024	192.88	Open	01/25	51-00-5108
Total 137264:					1,543.00			
Total Caselle Inc. (287):					1,543.00			
CCMRD (43)								
833								
833	Invoice	Bike Parade Supplies	12/05/2024	12/20/2024	195.85	Open	11/24	10-21-5032
Total 833:					195.85			
876								
876	Invoice	Skatepark	12/16/2024	12/31/2024	22,000.00	Open	12/24	21-00-6032
Total 876:					22,000.00			
Total CCMRD (43):					22,195.85			
Certified Languages International (2112)								
334110113024								
334110113024	Invoice	Translator	11/30/2024	12/30/2024	113.85	Open	11/24	10-30-5108
Total 334110113024:					113.85			
Total Certified Languages International (2112):					113.85			
Chicago Creek Sanitation (434)								
2024-12								
2024-12	Invoice	Maintenance Fee	12/06/2024	12/31/2024	500.00	Open	12/24	52-00-5206
Total 2024-12:					500.00			
Total Chicago Creek Sanitation (434):					500.00			
CIRSA (1511)								
242292								
242292	Invoice	Vehicle additions and deletions	12/13/2024	12/31/2024	578.28	Open	11/24	10-30-5301
Total 242292:					578.28			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total CIRSA (1511):					578.28			
CivicPlus LLC (2039)								
324728								
324728	Invoice	Full service supplementation subs	01/12/2024	02/11/2024	3,273.90	Open	01/25	10-20-5322
Total 324728:					3,273.90			
Total CivicPlus LLC (2039):					3,273.90			
Clear Creek County Clerk & Rec (61)								
11/14/24								
11/14/24	Invoice	Duplicate Title	11/14/2024	12/14/2024	8.20	Open	11/24	10-30-6193
Total 11/14/24:					8.20			
0045460								
0045460	Invoice	Document Recording	12/02/2024	12/30/2024	28.00	Open	12/24	10-20-5316
Total 0045460:					28.00			
2024 ELCETION								
2024 ELCETION	Invoice	Share of 2024 Election	12/11/2024	12/31/2024	260.54	Open	11/24	10-20-5220
Total 2024 ELCETION:					260.54			
Total Clear Creek County Clerk & Rec (61):					296.74			
Clear Creek Supply (291)								
4764								
4764	Invoice	Coolant	12/06/2024	12/31/2024	12.99	Open	12/24	51-00-6150
Total 4764:					12.99			
4862								
4862	Invoice	battery	12/10/2024	12/31/2024	149.99	Open	12/24	10-60-6193
4862	Invoice	oil and filters	12/10/2024	12/31/2024	46.05	Open	12/24	10-60-6193
Total 4862:					196.04			
4873								
4873	Invoice	wrenches	12/10/2024	12/31/2024	17.98	Open	12/24	10-10-6020
Total 4873:					17.98			
3482								
3482	Invoice	rags	12/11/2024	12/31/2024	42.99	Open	12/24	10-10-6010
Total 3482:					42.99			
4883								
4883	Invoice	heater hose and clamps	12/11/2024	12/31/2024	5.37	Open	12/24	51-00-6007
Total 4883:					5.37			
4904								
4904	Invoice	wipers	12/11/2024	12/31/2024	42.98	Open	12/24	10-10-6150
Total 4904:					42.98			
4937								
4937	Invoice	anchors	12/12/2024	12/31/2024	9.30	Open	12/24	10-10-6010
4937	Invoice	silicone and spray paint	12/12/2024	12/31/2024	14.98	Open	12/24	10-10-6010

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 4937:					24.28			
5079								
5079	Invoice	faucet silicon	12/17/2024	12/31/2024	4.99	Open	12/24	10-60-6010
Total 5079:					4.99			
Total Clear Creek Supply (291):					347.62			
Colorado Analytical Lab (945)								
241203064								
241203064	Invoice	E-coli Testing	12/04/2024	12/31/2024	24.30	Open	12/24	52-00-5201
Total 241203064:					24.30			
241203091								
241203091	Invoice	total coliform P/A compl	12/04/2024	12/31/2024	103.50	Open	12/24	51-00-5201
Total 241203091:					103.50			
241203105								
241203105	Invoice	TSS/testing	12/04/2024	12/31/2024	14.40	Open	12/24	51-00-5201
Total 241203105:					14.40			
241203100								
241203100	Invoice	bod-5	12/10/2024	12/31/2024	66.60	Open	12/24	52-00-5201
Total 241203100:					66.60			
241203066								
241203066	Invoice	Water Testing	12/13/2024	12/31/2024	368.10	Open	12/24	52-00-5201
Total 241203066:					368.10			
241212092								
241212092	Invoice	total coliform P/A compl	12/13/2024	12/31/2024	20.70	Open	12/24	51-00-5201
Total 241212092:					20.70			
Total Colorado Analytical Lab (945):					597.60			
Colorado Community Media (1981)								
125738								
125738	Invoice	Childcare Center - HUD Review	12/05/2024	12/31/2024	56.80	Open	12/24	10-20-5312
Total 125738:					56.80			
126185								
126185	Invoice	Legal Publication	12/13/2024	12/31/2024	254.88	Open	12/24	10-20-5312
Total 126185:					254.88			
Total Colorado Community Media (1981):					311.68			
Comcast (1486)								
226440762								
226440762	Invoice	New High speed internet for WWT	12/01/2024	01/01/2025	2,413.69	Open	11/24	52-00-5335
Total 226440762:					2,413.69			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
0194987-12052024								
0194987-12052024	Invoice	Pd internet	12/05/2024	12/30/2024	253.71	Open	12/24	10-30-5335
Total 0194987-12052024:					253.71			
Total Comcast (1486):					2,667.40			
Core & Main LP (959)								
V780579								
V780579	Invoice	ez-tap kits	12/05/2024	12/31/2024	4,500.00	Open	12/24	51-15-8025
Total V780579:					4,500.00			
Total Core & Main LP (959):					4,500.00			
Dietzler Construction Corp. (2154)								
2024.110-4								
2024.110-4	Invoice	Mattie Dam Rehabilitation	11/22/2024	12/22/2024	39,462.60	Open	11/24	51-72-7310
Total 2024.110-4:					39,462.60			
Total Dietzler Construction Corp. (2154):					39,462.60			
Dulaney Architecture (2122)								
12-2-2024								
12-2-2024	Invoice	New PD Addition and Remodel	12/12/2024	12/31/2024	8,917.00	Open	11/24	21-00-7045
Total 12-2-2024:					8,917.00			
Total Dulaney Architecture (2122):					8,917.00			
Employee (2093)								
12.12.24								
12.12.24	Invoice	Roadside Assistance - Tow	12/12/2024	12/31/2024	95.00	Open	12/24	10-30-8100
Total 12.12.24:					95.00			
Total Employee (2093):					95.00			
HDR Engineering, Inc (1605)								
1200678163								
1200678163	Invoice	Virginia Canyon/Virginia Street	12/11/2024	12/31/2024	11,060.50	Open	11/24	51-72-7320
Total 1200678163:					11,060.50			
Total HDR Engineering, Inc (1605):					11,060.50			
Historical Society of I S (149)								
Q4 2024								
Q4 2024	Invoice	4th QTR Operating expenses	12/01/2024	12/31/2024	15,000.00	Open	12/24	10-21-5030
Total Q4 2024:					15,000.00			
Total Historical Society of I S (149):					15,000.00			
HRS Water Consultants (851)								
30622								
30622	Invoice	Idaho Springs Reservoir	12/13/2024	12/31/2024	893.00	Open	11/24	51-00-5104
Total 30622:					893.00			
Total HRS Water Consultants (851):					893.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
International Institute of Muni Clerks (156)								
11.21.2024								
11.21.2024	Invoice	Full member annual dues	11/21/2024	12/31/2024	220.00	Open	01/25	10-20-5304
Total 11.21.2024:					220.00			
Total International Institute of Muni Clerks (156):					220.00			
JVA Incorporated (1110)								
20532								
20532	Invoice	PW Building	10/31/2024	12/30/2024	11,066.21	Open	11/24	21-00-7044
Total 20532:					11,066.21			
20566								
20566	Invoice	matlie dam	11/30/2024	12/30/2024	4,936.19	Open	11/24	51-72-7310
Total 20566:					4,936.19			
20605								
20605	Invoice	Highway 103 Waterline	11/30/2024	12/30/2024	7,518.00	Open	11/24	51-72-7320
Total 20605:					7,518.00			
20883								
20883	Invoice	Shelly Quinn Skatepark and Event	11/30/2024	12/30/2024	1,413.00	Open	11/24	21-00-6032
Total 20883:					1,413.00			
20887								
20887	Invoice	CRC Park Replacement	11/30/2024	12/30/2024	75.60	Open	11/24	21-00-6024
Total 20887:					75.60			
20893								
20893	Invoice	Development Review - 1503 CO	11/30/2024	12/30/2024	168.00	Open	11/24	10-00-2401
20893	Invoice	Development Review - Check in	11/30/2024	12/30/2024	361.20	Open	11/24	10-20-5103
Total 20893:					529.20			
Total JVA Incorporated (1110):					25,538.20			
Kind Mountain Collective, Inc. (2046)								
12.1.24								
12.1.24	Invoice	Mistletoe Market	12/01/2024	12/31/2024	500.00	Open	12/24	10-21-5032
Total 12.1.24:					500.00			
Total Kind Mountain Collective, Inc. (2046):					500.00			
Laughing Valley Ranch (1150)								
103								
103	Invoice	Reindeer for Tree Lighting	11/30/2024	12/30/2024	500.00	Open	11/24	10-21-5037
Total 103:					500.00			
Total Laughing Valley Ranch (1150):					500.00			
Milo's Speed Shop (2157)								
455								
455	Invoice	2023 Ford Interceptor - Replace S	12/17/2024	12/31/2024	455.99	Open	12/24	10-30-6100

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 455:					455.99			
Total Milo's Speed Shop (2157):					455.99			
Motherlode Brewery (1686)								
11.21.2024								
11.21.2024	Invoice	Town Hall Meeting Food	11/21/2024	12/21/2024	200.00	Open	11/24	10-21-5032
Total 11.21.2024:					200.00			
Total Motherlode Brewery (1686):					200.00			
Peak Performance Imaging Solutions (409)								
70798								
70798	Invoice	Copier Meter Bill/Police	12/05/2024	12/20/2024	100.20	Open	11/24	10-30-5309
Total 70798:					100.20			
70851								
70851	Invoice	Meter Bill	12/17/2024	12/31/2024	306.00	Open	11/24	10-20-5309
Total 70851:					306.00			
Total Peak Performance Imaging Solutions (409):					406.20			
Pitney Bowes (1758)								
09861563-12092024								
09861563-12092024	Invoice	Postage	12/09/2024	01/05/2025	214.99	Open	11/24	10-20-5310
Total 09861563-12092024:					214.99			
Total Pitney Bowes (1758):					214.99			
Quill Corporation (230)								
41801941/41802700/41814871/417								
41801941/41802700/4181	Invoice	calendars	12/03/2024	12/31/2024	34.00	Open	12/24	10-20-6010
41801941/41802700/4181	Invoice	folders	12/03/2024	12/31/2024	53.14	Open	12/24	10-40-6010
41801941/41802700/4181	Invoice	notebooks and misc	12/03/2024	12/31/2024	16.65	Open	12/24	10-20-6010
41801941/41802700/4181	Invoice	Paper	12/03/2024	12/31/2024	69.10	Open	12/24	10-20-6010
41801941/41802700/4181	Invoice	stamp - paid	12/03/2024	12/31/2024	21.52	Open	12/24	10-20-6010
Total 41801941/41802700/41814871/417:					194.41			
2025								
2025	Invoice	Membership	12/19/2024	01/19/2025	69.99	Open	01/25	10-20-6010
Total 2025:					69.99			
Total Quill Corporation (230):					264.40			
Ramey Environmental Compliance, INC (898)								
28722								
28722	Invoice	Grease Trap Inspections/McDonal	11/30/2024	12/30/2024	73.00	Open	11/24	52-00-5000
Total 28722:					73.00			
Total Ramey Environmental Compliance, INC (898):					73.00			
Ross Brier (2172)								
12.2.24								
12.2.24	Invoice	Mistletoe Market Photography	12/02/2024	12/31/2024	100.00	Open	12/24	10-21-5032

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 12.2.24:					100.00			
Total Ross Brier (2172):					100.00			
SAFEbuilt, LLC Lockbox #88135 (1041)								
975946								
975946	Invoice	Building permits	11/30/2024	12/30/2024	926.11	Open	11/24	10-22-5000
Total 975946:					926.11			
Total SAFEbuilt, LLC Lockbox #88135 (1041):					926.11			
Spectrum General Contractors, INC. (2055)								
S-HOSEHOUSE 2 - 5								
S-HOSEHOUSE 2 - 5	Invoice	Hose House #2	06/10/2024	12/30/2024	9,840.40	Open	11/24	21-61-7042
Total S-HOSEHOUSE 2 - 5:					9,840.40			
S-202301013-8R								
S-202301013-8R	Invoice	Exterior Rehabilitation - City Hall	12/11/2024	12/31/2024	19,368.71	Open	12/24	21-61-7040
Total S-202301013-8R:					19,368.71			
Total Spectrum General Contractors, INC. (2055):					29,209.11			
State of Colorado (1161)								
6198								
6198	Invoice	Tuning Forks	12/11/2024	12/31/2024	56.00	Open	12/24	10-30-5108
Total 6198:					56.00			
Total State of Colorado (1161):					56.00			
THK Associates (1669)								
6305494								
6305494	Invoice	sports and recreation complex - p	12/01/2024	12/31/2024	387.50	Open	11/24	21-00-6032
Total 6305494:					387.50			
Total THK Associates (1669):					387.50			
Timberline Disposal (1467)								
5668594V324								
5668594V324	Invoice	Hwy 103 toilet	12/16/2024	12/31/2024	237.84	Open	12/24	51-00-5202
Total 5668594V324:					237.84			
Total Timberline Disposal (1467):					237.84			
Tritech Software Systems (2113)								
426621								
426621	Invoice	Maintenance and Subscription Jef	12/04/2024	01/03/2025	5,176.50	Open	02/25	10-30-5105
Total 426621:					5,176.50			
Total Tritech Software Systems (2113):					5,176.50			
USA Blue Book (376)								
00532386								
00532386	Invoice	drum Pump	11/04/2024	12/30/2024	701.53	Open	11/24	51-00-5204
00532386	Invoice	pH buffers	11/04/2024	12/30/2024	66.80	Open	11/24	51-00-5204

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 00532386:					768.33			
00533754								
00533754	Invoice	pH buffers	11/05/2024	12/30/2024	66.80	Open	11/24	52-00-6207
Total 00533754:					66.80			
00567154								
00567154	Invoice	Dechlorination Tabs	12/12/2024	12/31/2024	222.54	Open	12/24	51-15-6005
Total 00567154:					222.54			
Total USA Blue Book (376):					1,057.67			
VISA (1827)								
ADMIN-12032024								
ADMIN-12032024	Invoice	Background - patterson	12/03/2024	12/28/2024	216.54	Open	11/24	10-20-5108
ADMIN-12032024	Invoice	lodging assistant city admin intervi	12/03/2024	12/28/2024	250.00	Open	11/24	10-20-5305
ADMIN-12032024	Invoice	lunch - assistant city admin intervi	12/03/2024	12/28/2024	84.43	Open	11/24	10-20-5210
ADMIN-12032024	Invoice	two brothers - police station contr	12/03/2024	12/28/2024	104.58	Open	11/24	10-20-5210
Total ADMIN-12032024:					655.55			
PD- 12032024								
PD- 12032024	Invoice	Bike brakes and repair kit	12/03/2024	12/28/2024	69.86	Open	11/24	21-00-6026
PD- 12032024	Invoice	carwash	12/03/2024	12/28/2024	12.00	Open	11/24	10-30-6100
PD- 12032024	Invoice	evidence supplies	12/03/2024	12/28/2024	579.55	Open	11/24	10-30-6015
PD- 12032024	Invoice	evidence supplies	12/03/2024	12/28/2024	136.66	Open	11/24	10-30-6015
PD- 12032024	Invoice	fuel	12/03/2024	12/28/2024	60.00	Open	11/24	10-30-6191
PD- 12032024	Invoice	grammarly subscription	12/03/2024	12/28/2024	802.86	Open	11/24	10-30-7011
PD- 12032024	Invoice	postage	12/03/2024	12/28/2024	9.04	Open	11/24	10-30-5310
PD- 12032024	Invoice	refund bike tire repair kit	12/03/2024	12/28/2024	69.30	Open	11/24	21-00-6026
PD- 12032024	Invoice	rooms for snow storm	12/03/2024	12/28/2024	116.00	Open	11/24	10-30-5305
Total PD- 12032024:					1,716.67			
WATER-12032024								
WATER-12032024	Invoice	Boots - ed	12/03/2024	12/28/2024	95.00	Open	11/24	51-00-6022
WATER-12032024	Invoice	Boots - ed	12/03/2024	12/28/2024	94.99	Open	11/24	52-00-6022
WATER-12032024	Invoice	office supplies	12/03/2024	12/28/2024	93.14	Open	11/24	51-00-6010
WATER-12032024	Invoice	Office supplies	12/03/2024	12/28/2024	93.14	Open	11/24	52-00-6010
WATER-12032024	Invoice	refund of something not shipped	12/03/2024	12/28/2024	10.50	Open	11/24	51-00-6010
WATER-12032024	Invoice	thermostat	12/03/2024	12/28/2024	65.19	Open	11/24	52-00-5208
Total WATER-12032024:					430.96			
Total VISA (1827):					2,803.18			
Wagner Equipment Company (270)								
5P76834-D								
5P76834-D	Invoice	Duplicate Payment	11/30/2024	11/30/2024	6,343.60	Open	11/24	10-10-6150
Total 5P76834-D:					6,343.60			
Total Wagner Equipment Company (270):					6,343.60			
WALMART COMMUNITY/RFC5LLC (271)								
1659233923								
1659233923	Invoice	cleaning supplies	11/19/2024	12/30/2024	35.66	Open	11/24	51-00-6004
1659233923	Invoice	cleaning supplies	11/19/2024	12/30/2024	35.65	Open	11/24	52-00-6004
1659233923	Invoice	pw open house supplies	11/19/2024	12/30/2024	99.35	Open	11/24	10-10-6010
1659233923	Invoice	sheet laminates	11/19/2024	12/30/2024	16.84	Open	11/24	10-10-6010

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 1659233923:					187.50			
Total WALMART COMMUNITY/RFCSELLC (271):					187.50			
Xcel Energy (540)								
904900167								
904900167	Invoice	Street Lights	12/02/2024	12/27/2024	4,962.85	Open	11/24	10-10-6001
Total 904900167:					4,962.85			
904918429								
904918429	Invoice	2040 miner	12/02/2024	12/20/2024	15.93	Open	11/24	10-10-6001
Total 904918429:					15.93			
Total Xcel Energy (540):					4,978.78			
Grand Totals:					231,429.12			

Report GL Period Summary

GL Period	Amount
12/24	78,503.98
02/25	5,176.50
11/24	117,438.78
10/24	25,202.97
01/25	5,106.89
Grand Totals:	231,429.12

Vendor number hash:0

Vendor number hash - split:0

Total number of invoices:0

Total number of transactions:0

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Alco - Denver Linen (13)								
3045912								
3045912	Invoice	Carpets	12/31/2024	01/10/2025	83.07	Open	12/24	10-30-5108
Total 3045912:					83.07			
Total Alco - Denver Linen (13):					83.07			
AmeriGas (1478)								
3172041232								
3172041232	Invoice	Propane PW	12/24/2024	01/23/2025	851.24	Open	13/24	10-10-6001
3172041232	Invoice	Propane WWTP	12/24/2024	01/23/2025	283.75	Open	13/24	52-00-6001
Total 3172041232:					1,134.99			
3172539810								
3172539810	Invoice	Propane PW	01/07/2025	02/06/2025	1,654.48	Open	01/25	10-10-6001
3172539810	Invoice	Propane WWTP	01/07/2025	02/06/2025	551.49	Open	01/25	52-00-6001
Total 3172539810:					2,205.97			
Total AmeriGas (1478):					3,340.96			
AT&T Mobility (283)								
287246995984X12212024								
287246995984X12212024	Invoice	Cell Phone/WasteWater	12/21/2024	01/08/2025	215.68	Open	12/24	52-00-5335
Total 287246995984X12212024:					215.68			
Total AT&T Mobility (283):					215.68			
AV-TECH Electronics (1941)								
0097091								
0097091	Invoice	Push Bumper Install	01/08/2025	01/30/2025	909.35	Open	01/25	21-00-6026
Total 0097091:					909.35			
Total AV-TECH Electronics (1941):					909.35			
Axon Enterprise (1731)								
308164								
308164	Invoice	remount kit	12/18/2024	01/17/2025	80.00	Open	12/24	21-00-6026
Total 308164:					80.00			
Total Axon Enterprise (1731):					80.00			
BALCO Uniform Co., Inc. (1985)								
82133								
82133	Invoice	id patches	12/19/2024	01/07/2025	64.21	Open	12/24	10-30-6030
Total 82133:					64.21			
Total BALCO Uniform Co., Inc. (1985):					64.21			
Blackwell Oil (284)								
11/30/2024								
11/30/2024	Invoice	credit	12/06/2024	12/31/2024	38.03	Open	11/24	10-10-6012
11/30/2024	Invoice	Fleet Fuel Streets	12/06/2024	12/31/2024	179.31	Open	11/24	10-10-6191
11/30/2024	Invoice	Fuel - WW	12/06/2024	12/31/2024	100.83	Open	11/24	52-00-6191
11/30/2024	Invoice	Oil	12/06/2024	12/31/2024	192.40	Open	11/24	10-10-6193
11/30/2024	Invoice	Red Diesel - Parks	12/06/2024	12/31/2024	41.38	Open	11/24	10-60-6012
11/30/2024	Invoice	Red Diesel - Streets	12/06/2024	12/31/2024	213.20	Open	11/24	10-10-6012

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 11/30/2024:					689.09			
Total Blackwell Oil (284):					689.09			
Brown, Alfred E. (1474)								
839 HWY 103 - 2								
839 HWY 103 - 2	Invoice	Final Payment on 839 Hwy 103	01/06/2025	01/20/2025	386,000.00	Open	13/24	21-00-7043
Total 839 HWY 103 - 2:					386,000.00			
Total Brown, Alfred E. (1474):					386,000.00			
Browns Hill Engineering & Cont (1416)								
1485								
1485	Invoice	WTP SCADA Leasing Agreement	01/01/2025	02/01/2025	8,238.00	Open	02/25	51-00-5000
Total 1485:					8,238.00			
1486								
1486	Invoice	WWTP SCADA Leasing Agreement	01/01/2025	02/01/2025	1,620.00	Open	02/25	52-00-5000
Total 1486:					1,620.00			
29609								
29609	Invoice	Starlink Service	01/02/2025	01/30/2025	287.00	Open	01/25	52-00-5335
Total 29609:					287.00			
Total Browns Hill Engineering & Cont (1416):					10,145.00			
Caselle Inc. (287)								
1540								
1540	Invoice	Contract Support - admin	01/01/2025	01/26/2025	385.75	Open	02/25	10-20-5108
1540	Invoice	Contract Support - pd	01/01/2025	01/26/2025	385.75	Open	02/25	10-30-5108
1540	Invoice	Contract Support - streets	01/01/2025	01/26/2025	385.75	Open	02/25	10-10-5108
1540	Invoice	Contract Support - waste water	01/01/2025	01/26/2025	192.87	Open	02/25	52-00-5108
1540	Invoice	Contract Support - water	01/01/2025	01/26/2025	192.88	Open	02/25	51-00-5108
Total 1540:					1,543.00			
Total Caselle Inc. (287):					1,543.00			
CCMRD (43)								
899								
899	Invoice	Rec Center Passes - Admin	12/31/2024	01/15/2025	105.00	Open	13/24	10-20-5215
899	Invoice	Rec Center Passes - PD	12/31/2024	01/15/2025	60.00	Open	13/24	10-30-5215
899	Invoice	Rec Center Passes - Water	12/31/2024	01/15/2025	15.00	Open	13/24	51-00-5215
Total 899:					180.00			
Total CCMRD (43):					180.00			
CenturyLink (569)								
333637776-122224								
333637776-122224	Invoice	WWTP Phone Line	12/22/2024	01/13/2025	132.60	Open	01/25	52-00-5303
Total 333637776-122224:					132.60			
333710092-122524								
333710092-122524	Invoice	Water Phone Line	12/25/2024	01/15/2025	216.69	Open	01/25	52-00-5303

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 333710092-122524:					216.69			
333469199-122824								
333469199-122824	Invoice	Internet service-Public Works	12/28/2024	01/21/2025	102.94	Open	01/25	10-10-5335
Total 333469199-122824:					102.94			
Total CenturyLink (569):					452.23			
Chicago Creek Sanitation (434)								
2025-01								
2025-01	Invoice	Maintenance Fee	12/30/2024	01/30/2025	500.00	Open	01/25	52-00-5206
Total 2025-01:					500.00			
Total Chicago Creek Sanitation (434):					500.00			
CIRSA (1511)								
250265								
250265	Invoice	Property/Casualty Coverage - Ad	01/01/2025	02/15/2025	22,407.62	Open	01/25	10-20-5301
250265	Invoice	Property/Casualty Coverage - PD	01/01/2025	02/15/2025	83,486.64	Open	01/25	10-30-5301
250265	Invoice	Property/Casualty Coverage - Se	01/01/2025	02/15/2025	11,203.80	Open	01/25	52-00-5301
250265	Invoice	Property/Casualty Coverage - Str	01/01/2025	02/15/2025	22,657.59	Open	01/25	10-10-5301
250265	Invoice	Property/Casualty Coverage - Wat	01/01/2025	02/15/2025	11,203.80	Open	01/25	51-00-5301
Total 250265:					150,959.45			
W25087								
W25087	Invoice	Workmen's Comp Coverage - Ad	01/01/2025	01/30/2025	319.95	Open	01/25	10-20-5300
W25087	Invoice	Workmen's Comp Coverage - Par	01/01/2025	01/30/2025	639.90	Open	01/25	10-60-5300
W25087	Invoice	Workmen's Comp Coverage - PD	01/01/2025	01/30/2025	6,079.03	Open	01/25	10-30-5300
W25087	Invoice	Workmen's Comp Coverage - Se	01/01/2025	01/30/2025	1,279.80	Open	01/25	52-00-5300
W25087	Invoice	Workmen's Comp Coverage - Stre	01/01/2025	01/30/2025	6,398.98	Open	01/25	10-10-5300
W25087	Invoice	Workmen's Comp Coverage - Wat	01/01/2025	01/30/2025	1,279.80	Open	01/25	51-00-5300
Total W25087:					15,997.46			
Total CIRSA (1511):					166,956.91			
City of Idaho Springs (289)								
1.1.2025								
1.1.2025	Invoice	1711 Miner	01/01/2025	01/31/2025	258.70	Open	01/25	10-20-6050
1.1.2025	Invoice	1744 Miner	01/01/2025	01/31/2025	295.54	Open	01/25	10-30-6050
1.1.2025	Invoice	1856 Colorado Blvd	01/01/2025	01/31/2025	262.90	Open	01/25	10-20-6050
1.1.2025	Invoice	200 Co Blvd	01/01/2025	01/31/2025	504.83	Open	01/25	10-10-6050
1.1.2025	Invoice	3000 Colorado Blvd	01/01/2025	01/31/2025	313.74	Open	01/25	10-30-6050
1.1.2025	Invoice	960 CR 314	01/01/2025	01/31/2025	258.70	Open	01/25	10-10-6050
1.1.2025	Invoice	Citizens Park	01/01/2025	01/31/2025	675.03	Open	01/25	10-60-6050
1.1.2025	Invoice	CRC park	01/01/2025	01/31/2025	615.64	Open	01/25	10-60-6050
1.1.2025	Invoice	montgomery	01/01/2025	01/31/2025	127.46	Open	01/25	10-60-6050
1.1.2025	Invoice	MRM Park	01/01/2025	01/31/2025	618.55	Open	01/25	10-60-6050
1.1.2025	Invoice	Wwtp	01/01/2025	01/31/2025	6,950.67	Open	01/25	52-00-6001
Total 1.1.2025:					10,881.76			
Total City of Idaho Springs (289):					10,881.76			
CivicPlus LLC (2039)								
321715								
321715	Invoice	Meeting Management Software	12/13/2024	01/12/2025	3,024.00	Open	01/25	10-20-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 321715:					3,024.00			
Total CivicPlus LLC (2039):					3,024.00			
Clear Creek County Clerk & Rec (51)								
45453								
45453	Invoice	resolution recording	11/27/2024	12/27/2024	333.00	Open	11/24	10-20-5316
Total 45453:					333.00			
Total Clear Creek County Clerk & Rec (51):					333.00			
Clear Creek County Road & Bridge (1278)								
1.2.2025								
1.2.2025	Invoice	Fleet fuel/Parks	01/02/2025	01/31/2025	446.57	Open	12/24	10-60-6191
1.2.2025	Invoice	Fleet fuel/Police	01/02/2025	01/31/2025	1,743.55	Open	12/24	10-30-6191
1.2.2025	Invoice	Fleet fuel/Streets	01/02/2025	01/31/2025	821.20	Open	12/24	10-10-6191
1.2.2025	Invoice	Fleet fuel/Waste/Water	01/02/2025	01/31/2025	61.37	Open	12/24	52-00-6191
1.2.2025	Invoice	Fleet fuel/Water	01/02/2025	01/31/2025	61.37	Open	12/24	51-00-6191
Total 1.2.2025:					3,134.06			
Total Clear Creek County Road & Bridge (1278):					3,134.06			
Clear Creek Supply (291)								
4888								
4888	Invoice	Pliers	12/11/2024	01/10/2025	14.99	Open	12/24	10-10-6020
Total 4888:					14.99			
5126								
5126	Invoice	hose clamp	12/18/2024	01/17/2025	5.97	Open	12/24	52-00-5204
Total 5126:					5.97			
5164								
5164	Invoice	drill bit and toggle bolt	12/19/2024	01/18/2025	28.39	Open	12/24	10-10-6020
5164	Invoice	Filter and oil	12/19/2024	01/18/2025	69.77	Open	12/24	10-10-6150
Total 5164:					98.16			
Total Clear Creek Supply (291):					119.12			
Colorado Analytical Lab (945)								
241217068								
241217068	Invoice	total coliform P/A compl	12/18/2024	01/17/2025	103.50	Open	12/24	51-00-5201
Total 241217068:					103.50			
241217070								
241217070	Invoice	bod-5	12/24/2024	01/23/2025	66.60	Open	12/24	52-00-5201
Total 241217070:					66.60			
241217072								
241217072	Invoice	Water - Drinking	01/03/2025	02/02/2025	396.00	Open	12/24	51-00-5201
Total 241217072:					396.00			
Total Colorado Analytical Lab (945):					566.10			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Colorado Community Media (1981)								
126926								
126926	Invoice	Legal Publication	12/27/2024	01/26/2025	82.32	Open	12/24	10-20-5312
Total 126926:					82.32			
Total Colorado Community Media (1981):					82.32			
Comcast (1486)								
0197295-12232024								
0197295-12232024	Invoice	City Hall Internet	12/23/2024	01/17/2025	474.81	Open	01/25	10-20-5335
Total 0197295-12232024:					474.81			
Total Comcast (1486):					474.81			
Common Knowledge Technology, Inc (1549)								
64096								
64096	Invoice	Warranty renewal - Paige	09/06/2024	12/31/2024	225.00	Open	13/24	10-30-7010
Total 64096:					225.00			
64759								
64759	Invoice	power Adapter - Manifold	11/27/2024	12/24/2024	65.00	Open	11/24	10-20-7010
Total 64759:					65.00			
65106								
65106	Invoice	IT Services - Admin	01/02/2025	01/30/2025	1,358.38	Open	01/25	10-20-5106
65106	Invoice	IT Services - PD	01/02/2025	01/30/2025	1,358.38	Open	01/25	10-30-5108
65106	Invoice	IT Services - Streets	01/02/2025	01/30/2025	1,358.38	Open	01/25	10-10-5108
65106	Invoice	IT Services - Water	01/02/2025	01/30/2025	679.18	Open	01/25	51-00-5108
65106	Invoice	IT Services - WW	01/02/2025	01/30/2025	679.18	Open	01/25	52-00-5108
Total 65106:					5,433.50			
Total Common Knowledge Technology, Inc (1549):					5,723.50			
FNF Construction INC (2165)								
2437-3								
2437-3	Invoice	Virginia Canyon Utility Improveme	01/07/2025	01/30/2025	249,121.02	Open	12/24	51-72-7320
Total 2437-3:					249,121.02			
Total FNF Construction INC (2165):					249,121.02			
Goodyear Auto Service Center (131)								
43456								
43456	Invoice	2015 ford Tires	12/17/2024	01/16/2025	403.16	Open	12/24	10-30-6192
Total 43456:					403.16			
Total Goodyear Auto Service Center (131):					403.16			
Hach Company (138)								
14293377/14296144/14303868								
14293377/14296144/14303868	Invoice	ammonia Int	12/20/2024	01/19/2025	169.58	Open	12/24	52-00-6207
14293377/14296144/14303868	Invoice	bulk dispenser	12/20/2024	01/19/2025	82.13	Open	12/24	52-00-6207
14293377/14296144/14303868	Invoice	cod Int	12/20/2024	01/19/2025	99.09	Open	12/24	52-00-6207
14293377/14296144/14303868	Invoice	Phosphorus Int	12/20/2024	01/19/2025	87.87	Open	12/24	52-00-6207
Total 14293377/14296144/14303868:					438.67			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
14312470								
14312470	Invoice	WRRF Service Contract	01/02/2025	01/31/2025	24,330.00	Open	01/25	52-00-5209
Total 14312470:					24,330.00			
Total Hach Company (138):					24,768.67			
HDR Engineering, Inc (1605)								
1200684032								
1200684032	Invoice	Virginia Canyon	01/06/2025	01/31/2025	6,555.75	Open	12/24	51-72-7320
Total 1200684032:					6,555.75			
1240026113								
1240026113	Invoice	Virginia Canyon/Virginia Street	01/07/2025	01/31/2025	40,381.25	Open	12/24	51-72-7320
Total 1240026113:					40,381.25			
Total HDR Engineering, Inc (1605):					46,937.00			
Jeffcom 911 (2119)								
ISPD-2025-1								
ISPD-2025-1	Invoice	1st Quarter Fees Contribution	01/03/2025	02/03/2025	47,212.75	Open	01/25	10-30-5105
Total ISPD-2025-1:					47,212.75			
Total Jeffcom 911 (2119):					47,212.75			
JVA Incorporated (1110)								
20957								
20957	Invoice	Argo Development	11/30/2024	01/30/2025	416.00	Open	11/24	10-00-2401
Total 20957:					416.00			
Total JVA Incorporated (1110):					416.00			
Language Line Services (2102)								
11481602								
11481602	Invoice	Interpreter Services	12/31/2024	01/30/2025	45.92	Open	12/24	10-40-5320
Total 11481602:					45.92			
Total Language Line Services (2102):					45.92			
Law Firm Of Suzanne Rogers PC (737)								
1.1.25								
1.1.25	Invoice	Mileage	01/01/2025	01/30/2025	61.18	Open	01/25	10-40-5115
1.1.25	Invoice	Prosecutor	01/01/2025	01/30/2025	1,500.00	Open	01/25	10-40-5115
Total 1.1.25:					1,561.18			
Total Law Firm Of Suzanne Rogers PC (737):					1,561.18			
Liberty Communications (1547)								
3565929								
3565929	Invoice	phone service admin	12/30/2024	01/30/2025	137.87	Open	01/25	10-20-5303
3565929	Invoice	phone service police	12/30/2024	01/30/2025	137.87	Open	01/25	10-30-5303
3565929	Invoice	phone service public works	12/30/2024	01/30/2025	137.87	Open	01/25	10-10-5303
3565929	Invoice	phone service wastewater	12/30/2024	01/30/2025	68.93	Open	01/25	52-00-5303
3565929	Invoice	phone service water	12/30/2024	01/30/2025	68.93	Open	01/25	51-00-5303
Total 3565929:					551.47			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Liberty Communications (1547):					551.47			
McDonald Farms (1588)								
0131882								
0131882	Invoice	WasteWater Hauled to Landfill	12/31/2024	01/15/2025	1,314.00	Open	12/24	52-00-5250
Total 0131882:					1,314.00			
Total McDonald Farms (1588):					1,314.00			
Michael Goodbee (1940)								
1.1.25								
1.1.25	Invoice	Judge	01/01/2025	01/30/2025	1,600.00	Open	01/25	10-40-5110
Total 1.1.25:					1,600.00			
Total Michael Goodbee (1940):					1,600.00			
Murray Dahl Beery & Renaud (806)								
JAN 06, 2025								
JAN 06, 2025	Invoice	Developer Account Legals - Argo	01/06/2025	01/30/2025	461.25	Open	12/24	10-00-2401
JAN 06, 2025	Invoice	legal services	01/06/2025	01/30/2025	7,197.25	Open	12/24	10-20-5101
Total JAN 06, 2025:					7,658.50			
Total Murray Dahl Beery & Renaud (806):					7,658.50			
Northern Tool & Equipment (408)								
54492496								
54492496	Invoice	1 year catalogue	12/23/2024	01/21/2025	39.99	Open	01/25	10-10-5304
Total 54492496:					39.99			
Total Northern Tool & Equipment (408):					39.99			
O.J. Watson Co Inc. (1451)								
S15376								
S15376	Invoice	lift gate repair	12/18/2024	01/17/2025	430.00	Open	12/24	10-10-6150
Total S15376:					430.00			
Total O.J. Watson Co Inc. (1451):					430.00			
Peak Performance Imaging Solutions (409)								
70981								
70981	Invoice	PD meter billing for printer	01/01/2025	01/16/2025	55.86	Open	12/24	10-30-5309
Total 70981:					55.86			
Total Peak Performance Imaging Solutions (409):					55.86			
Postmaster (341)								
1.1.25								
1.1.25	Invoice	Water Bills	01/01/2025	01/30/2025	266.56	Open	01/25	51-00-5310
1.1.25	Invoice	Water Bills	01/01/2025	01/30/2025	266.56	Open	01/25	52-00-5310
Total 1.1.25:					533.12			
Total Postmaster (341):					533.12			
Professional Management Solutions (1833)								
85011								
85011	Invoice	Financial Services - admin	12/23/2024	01/22/2025	1,967.50	Open	11/24	10-20-5104

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
85011	Invoice	Financial Services - Water	12/23/2024	01/22/2025	983.75	Open	11/24	51-00-5104
85011	Invoice	Financial Services - WW	12/23/2024	01/22/2025	983.75	Open	11/24	52-00-5104
Total 85011:					3,935.00			
Total Professional Management Solutions (1833):					3,935.00			
Proforce Law Enforcement (2024)								
563885								
563885	Invoice	Holster	12/13/2024	01/12/2025	133.95	Open	12/24	10-30-6030
Total 563885:					133.95			
Total Proforce Law Enforcement (2024):					133.95			
S&B Carwash (534)								
2024-DEC-02								
2024-DEC-02	Invoice	Car Wash	12/02/2024	01/03/2025	333.45	Open	11/24	10-30-6100
Total 2024-DEC-02:					333.45			
1								
1	Invoice	Car Wash	01/07/2025	01/30/2025	279.90	Open	12/24	10-30-6100
Total 1:					279.90			
Total S&B Carwash (534):					613.35			
Sadie Schultz (2152)								
1.6.25								
1.6.25	Invoice	Business & Community Promotion	01/06/2025	01/30/2025	3,800.00	Open	12/24	10-21-5038
1.6.25	Invoice	Reimbursement for office	01/06/2025	01/30/2025	200.00	Open	12/24	10-21-5038
Total 1.6.25:					4,000.00			
Total Sadie Schultz (2152):					4,000.00			
Saela Pest Control (2027)								
10996567								
10996567	Invoice	Pest Control	12/20/2024	01/19/2025	130.00	Open	12/24	10-30-5108
Total 10996567:					130.00			
Total Saela Pest Control (2027):					130.00			
Thrive 4 Corp. (2173)								
7588								
7588	Invoice	Marketing Services	12/01/2024	01/31/2025	1,000.00	Open	11/24	10-21-5038
Total 7588:					1,000.00			
7626								
7626	Invoice	Marketing Services	01/01/2025	01/31/2025	1,000.00	Open	12/24	10-21-5038
Total 7626:					1,000.00			
Total Thrive 4 Corp. (2173):					2,000.00			
Timberline Disposal (1467)								
3689535V324								
3689535V324	Invoice	200 W. Colorado Blvd Trash	01/01/2025	01/05/2025	448.60	Open	01/25	10-10-5202
3689535V324	Invoice	Toilet VCMP	01/01/2025	01/05/2025	468.58	Open	01/25	10-60-5202

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 3689535V324:					917.18			
Total Timberline Disposal (1467):					917.18			
TK Elevator Corporation (1578)								
3008290248								
3008290248	Invoice	Elevator Maintenance - Visitor's C	01/01/2025	01/31/2025	670.42	Open	01/25	10-21-5430
Total 3008290248:					670.42			
Total TK Elevator Corporation (1578):					670.42			
USA Blue Book (376)								
00581378								
00581378	Invoice	glass fiber filters	01/02/2025	02/01/2025	240.70	Open	01/25	52-00-6207
Total 00581378:					240.70			
Total USA Blue Book (376):					240.70			
Utility Notification Center of Colorado (1984)								
224120729								
224120729	Invoice	Locates - Water	12/31/2024	01/30/2025	16.12	Open	12/24	51-00-5108
224120729	Invoice	Locates - WW	12/31/2024	01/30/2025	16.13	Open	12/24	52-00-5108
Total 224120729:					32.25			
Total Utility Notification Center of Colorado (1984):					32.25			
VISA (1827)								
PWX12032024								
PWX12032024	Invoice	ace hardware - ice melt and shov	12/03/2024	12/28/2024	954.46	Open	11/24	10-60-6010
PWX12032024	Invoice	Backflow tech double payment	12/03/2024	12/28/2024	460.36	Open	11/24	10-10-5108
PWX12032024	Invoice	Backflow tech wastewater	12/03/2024	12/28/2024	460.36	Open	11/24	10-10-5108
PWX12032024	Invoice	bear valley computers - network w	12/03/2024	12/28/2024	3,267.64	Open	11/24	10-10-5108
PWX12032024	Invoice	Bob - boots	12/03/2024	12/28/2024	89.99	Open	11/24	10-10-6040
PWX12032024	Invoice	Brake light	12/03/2024	12/28/2024	47.35	Open	11/24	10-10-6150
PWX12032024	Invoice	home depot - torch extension	12/03/2024	12/28/2024	21.48	Open	11/24	10-60-6020
PWX12032024	Invoice	metering valves - citizens bathroo	12/03/2024	12/28/2024	648.00	Open	11/24	10-60-5208
PWX12032024	Invoice	misc. supplies for new pw shop	12/03/2024	12/28/2024	173.87	Open	11/24	10-10-6020
PWX12032024	Invoice	name plate	12/03/2024	12/28/2024	13.83	Open	11/24	10-10-6010
PWX12032024	Invoice	name plates	12/03/2024	12/28/2024	59.94	Open	11/24	10-10-6010
PWX12032024	Invoice	reflective driveway pole	12/03/2024	12/28/2024	69.99	Open	11/24	10-60-6010
PWX12032024	Invoice	refund of backflow double paymen	12/03/2024	12/28/2024	460.36	Open	11/24	10-10-5108
PWX12032024	Invoice	refund of pappens boots	12/03/2024	12/28/2024	67.89	Open	11/24	51-00-6040
PWX12032024	Invoice	refund of pappens boots	12/03/2024	12/28/2024	67.90	Open	11/24	52-00-6040
PWX12032024	Invoice	tail light	12/03/2024	12/28/2024	47.99	Open	11/24	10-10-6150
PWX12032024	Invoice	walmart antifreeze	12/03/2024	12/28/2024	63.68	Open	11/24	10-10-6007
Total PWX12032024:					5,982.79			
Total VISA (1827):					5,982.79			
WEX BANK (1459)								
101664508								
101664508	Invoice	Fleet fuel - Police	12/23/2024	01/14/2025	913.88	Open	12/24	10-30-6191
Total 101664508:					913.88			
Total WEX BANK (1459):					913.88			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Wilson Williams Fellman Dittman (2160)								
1235								
1235	Invoice	Xcel Energy Franchise Renewal	12/31/2024	01/31/2025	153.00	Open	12/24	10-20-5101
Total 1235:					153.00			
Total Wilson Williams Fellman Dittman (2160):					153.00			
Xcel Energy (540)								
907332408								
907332408	Invoice	525 Pine Slope	12/18/2024	01/09/2025	13.15	Open	12/24	51-00-6001
Total 907332408:					13.15			
907344734								
907344734	Invoice	PD	12/18/2024	01/09/2025	381.69	Open	12/24	10-30-6001
Total 907344734:					381.69			
907353671								
907353671	Invoice	1101 soda creek	12/18/2024	01/09/2025	168.27	Open	12/24	51-00-6001
Total 907353671:					168.27			
907361563								
907361563	Invoice	Water Treatment Plant	12/18/2024	01/09/2025	4,843.16	Open	12/24	51-00-6001
Total 907361563:					4,843.16			
907377328								
907377328	Invoice	1711 Miner	12/18/2024	01/08/2025	543.44	Open	12/24	10-20-6001
Total 907377328:					543.44			
907407481								
907407481	Invoice	1801 miner a	12/18/2024	01/09/2025	18.19	Open	12/24	52-00-6001
Total 907407481:					18.19			
907443396								
907443396	Invoice	980 CR 314	12/18/2024	01/09/2025	3,228.02	Open	12/24	52-00-6001
Total 907443396:					3,228.02			
907446461								
907446461	Invoice	10 Montane	12/18/2024	01/09/2025	45.77	Open	12/24	51-00-6001
Total 907446461:					45.77			
907475133								
907475133	Invoice	980 CR 314 New PW Facility	12/18/2024	01/09/2025	674.64	Open	12/24	10-10-6001
Total 907475133:					674.64			
908090187								
908090187	Invoice	pw	12/24/2024	01/15/2025	621.07	Open	12/24	10-10-6001
Total 908090187:					621.07			
908091032								
908091032	Invoice	New WWTP	12/24/2024	01/15/2025	4,373.24	Open	12/24	52-00-6001

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 908091032:					4,373.24			
908433839								
908433839	Invoice	Parks	12/27/2024	01/17/2025	862.09	Open	12/24	10-60-6001
Total 908433839:					862.09			
908570898								
908570898	Invoice	1744 Miner Street	12/27/2024	01/17/2025	765.18	Open	12/24	10-30-6001
Total 908570898:					765.18			
909045178								
909045178	Invoice	Street Lights	01/02/2025	01/27/2025	5,156.37	Open	12/24	10-10-6085
Total 909045178:					5,156.37			
909176775								
909176775	Invoice	2040 miner	01/02/2025	01/23/2025	16.12	Open	12/24	10-10-6001
Total 909176775:					16.12			
Total Xcel Energy (540):					21,710.40			
Yards Taphouse (2110)								
12.31.24								
12.31.24	Invoice	Holiday Party - Admin	12/31/2024	01/31/2025	168.25	Open	12/24	10-20-5215
12.31.24	Invoice	Holiday Party - PD	12/31/2024	01/31/2025	168.25	Open	12/24	10-30-5215
12.31.24	Invoice	Holiday Party - Streets	12/31/2024	01/31/2025	168.25	Open	12/24	10-10-5215
12.31.24	Invoice	Holiday Party - Water	12/31/2024	01/31/2025	84.12	Open	12/24	51-00-5215
12.31.24	Invoice	Holiday Party - WW	12/31/2024	01/31/2025	84.13	Open	12/24	52-00-5215
Total 12.31.24:					673.00			
Total Yards Taphouse (2110):					673.00			
Grand Totals:					1,020,252.73			

Report GL Period Summary

GL Period	Amount
01/25	268,762.34
02/25	11,401.00
11/24	12,754.33
13/24	387,539.99
12/24	339,775.07
Grand Totals:	1,020,252.73

Vendor number hash: 0
Vendor number hash - split: 0
Total number of invoices: 0
Total number of transactions: 0

**CITY OF IDAHO SPRINGS
Clear Creek County, Colorado**

Resolution No. 1, Series 2025

**A RESOLUTION DESIGNATING THE PUBLIC PLACE FOR POSTING OF
NOTICE OF REGULAR AND SPECIAL MEETING OF LOCAL PUBLIC
BODIES OF THE CITY OF IDAHO SPRINGS.**

WHEREAS, Section 24-6-402(2)(c) C.R.S., requires the annual designation of a public place or places for posting of meeting notices.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF IDAHO SPRINGS, COLORADO** as follows:

Section 1. Notices of regular and special meetings of the local public bodies of the City named below, and of all committees thereof, shall be posted in a public place at the front door of the City Hall, 1711 Miner Street, in the City of Idaho Springs, Colorado and the City of Idaho Springs Website:

City Council
Local Liquor Licensing Authority
Local Marijuana Licensing Authority
Governing Body of Idaho Springs Water Activity Enterprise
Planning Commission
Historic Preservation Review Commission
Board of Adjustment
Historic Sites and Facilities Board
Business and Community Promotions Board

Section 2. Specific agenda information for all such meetings, if available, will be posted at the same place stated in Section 1 above not less than 24 hours before the commencement of such meetings.

RESOLVED, APPROVED and ADOPTED this 13th day of January, 2025

CITY OF IDAHO SPRINGS

By: _____
Chuck Harmon, Mayor

ATTEST:

Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 2, Series 2025

A RESOLUTION REPEALING THE EXISTING THREE-MILE AREA PLAN AND ADOPTING A NEW 2025 THREE-MILE AREA PLAN FOR THE CITY OF IDAHO SPRINGS

WHEREAS, the State of Colorado requires Cities to prepare and annually update a plan addressing development in areas within three-miles of the city that the city may consider annexing; and

WHEREAS, having, maintaining and updating a three-mile plan reflects good planning practices; and

WHEREAS, Resolution No. 9, Series 2001 originally adopted the Three Mile Plan for the City of Idaho Springs on May 29, 2001; and

WHEREAS, the Three Mile Plan was updated and amended by Resolution 10, Series 2002; Resolution 10, Series 2003; Resolution 11, Series 2004, Resolution 22, Series 2005; Resolution No. 11, Series 2007; and Resolution No. 11 , Series 2008 (the “Three-Mile Plan, as Amended”); and

WHEREAS, the Three-Mile Plan, as Amended, was adopted as the plan described and provided for by Section 31-12-105(1) (e), C.R.S.; and

WHEREAS, the Planning Commission made recommendation to the City Council at their regular meeting of December 11, 2024, to adopt the 2025 Three Mile Area Plan; and

WHEREAS, the City Council is now prepared to adopt the City of Idaho Springs, Colorado, Three Mile Plan, dated January 13, 2025 (the “2025 Three-Mile Area Plan”);

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado, as follows:

Section 1. The above and foregoing Recitals are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. The Three Mile Plan, as Amended, is hereby repealed in its entirety and the 2025 Three-Mile Area Plan, is hereby adopted in its place.

Section 3. Should any one or more sections or provisions of the Resolution be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution, the intention being that the various sections and provisions are severable.

PASSED, ADOPTED AND APPROVED this 13th day of January, 2025.

CITY OF IDAHO SPRINGS

Chuck Harmon, Mayor

ATTEST:

By: _____
Diane Breece, City Clerk



TO: Idaho Springs City Council
CC: City Administrator Andrew Marsh
FROM: Dylan Graves, Community Development Planner
SUBJECT: City of Idaho Springs Three-Mile Plan
ATTACHMENTS: Three-Mile Area Plan Document and Map
MEETING DATE: January 13, 2025 Regular Meeting

The scope of this item is to present for adoption an updated City of Idaho Springs Three-Mile Area Plan for the 2025 calendar year, in accordance with state statute that requires annual update of such a plan.

BACKGROUND

A three-mile plan is a long-range planning opportunity for municipalities to consider and project where annexation of new land may be feasible, how they will provide service in newly annexed areas, and how adequate levels of service will be maintained throughout the rest of the municipality. While a three-mile plan is advisory only, much like a comprehensive plan, having a plan in place ensures that the municipality will annex land only when it is consistent with pre-existing plans for the surrounding area. The City of Idaho Springs Three-Mile Area Plan was adopted in 2008 and provides direction concerning land use issues and infrastructure needs for lands within three miles of the current boundaries of the City. The plan identifies issues that should be addressed prior to any parcel of land being annexed into the City but neither proposes nor requires the annexation of any lands near the City. Annexation of any land into Idaho Springs remains an individual landowner decision.

A three-mile plan is required to be updated regularly according to Colorado Revised Statutes (CRS) 31-12-105 (1) (e), as amended. Per the CRS, the plan is supposed to be updated annually. The CRS further states, "Prior to completion of any annexation within the three-mile area, the municipality shall have in place a plan for that area that generally describes the proposed location, character, and extent of streets, subways, bridges, waterways, waterfronts, parkways, playgrounds, squares, parks, aviation fields, other public ways, grounds, open spaces, public utilities, and terminals for water, light, sanitation, transportation, and power to be provided by the municipality and the proposed land uses for the area." As the City has not adopted an updated plan since 2008, there is a need to adopt this plan as soon as practicable to maintain compliance with CRS standards.

Since the last official updates to the Three-Mile Area Plan, there have been substantial changes to infrastructure and utility availability in the City. There is better water availability to the south and the west of the City as compared to when the last Three-Mile Area Plan was adopted. Several parcels were also annexed during this time. Key parcels include:

- I-70 Right-of-Way and Stanley Road Right-of-Way up to the Stanley Mine parcel.
- Idaho Springs Cemetery
- Argo parcels at the northern end of the Virginia Canyon Mountain Park (VCMP) City Parcel

These have expanded the City's boundaries to the west, north, and south, leading to new opportunities for annexation in the future. As such, the need for an updated Three-Mile Area Plan is evident. The proposed Three-Mile Area Plan divides the area surrounding our existing City Limits into six distinct planning units. Each of these provides an assessment of the annexation opportunities and challenges based on existing infrastructure, availability of buildable land, and potential for future growth and development in that area. Areas with the highest potential for annexation in the near term include the area adjacent to Stanley Road, which was annexed in 2023; up Highway 103, towards the City's water plant; and east towards Floyd Hill in the vicinity of Hidden Valley.

PLANNING COMMISSION REVIEW

This item was presented to the Planning Commission for review and action at the December 11, 2024, Planning Commission meeting. At this meeting, the Planning Commission voted 5-0 to recommend adoption of the Three-Mile Area Plan for 2025.

PROPOSED MOTION

Motion to approve Resolution #2, Series 2025, a resolution adopting the Idaho Springs Three Mile Area Plan for 2025.

ATTACHMENTS

1. Proposed Three-Mile Area Plan

City of Idaho Springs, Colorado



Draft – Revision of Three Mile Area Plan

January 13, 2025

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Introduction

In 1987, the state legislature made changes to annexation law limiting municipal annexations to no more than three miles beyond the current municipal boundary in any given year. Further, municipalities in Colorado are required to prepare and adopt a three-mile plan prior to annexing property into their territorial boundaries per Colorado Revised Statute (CRS) 31-12-105 et. seq. The three-mile plan is a long-range plan that outlines where municipalities may annex property and describes how they will ensure the adequate provision of services within the newly annexed territory and the remainder of the existing municipality.

The City of Idaho Springs Three Mile Area Plan provides direction concerning land use issues and infrastructure needs for lands within three miles of the current boundaries of the City. The plan identifies issues that should be addressed prior to any parcel of land being annexed but does not propose the annexation of any lands near the City. Annexation of any land into Idaho Springs remains an individual landowner decision.

The City of Idaho Springs is required to evaluate annexation opportunities through careful consideration of both the current and future interests and needs of the community. The Idaho Springs Comprehensive Plan, adopted in 2017, has identified a desire to annex lands in an orderly manner that balances both the short- and long-term fiscal needs of the community. The Comprehensive Plan states that the City should develop, update, and implement an annexation policy. Annexation proposals should also balance business, residential and industrial land use to the greatest extent possible with parks and open space to help maintain a balanced, healthy community. Analysis of the long-term costs and benefits of any annexation is another goal of the City's Comprehensive Plan, with support for annexation of developments that provide a net long-term benefit to the community. Successful annexation applications to the City should focus on how any particular annexation will meet the goals of the Idaho Springs community as identified in the Comprehensive Plan. Annexation is a discretionary act available to the City of Idaho Springs; the submittal of an annexation petition is no guarantee that the subject property will be annexed into the community.

The City of Idaho Springs wishes to continue to work with Clear Creek, Gilpin and Jefferson Counties as appropriate to ensure that there is a smooth transition of land uses in the Idaho Springs area. This plan was developed using a visual survey of the area, mapping information from the Clear Creek, Gilpin and Jefferson County Planning & GIS Departments, public meetings in Idaho Springs and review by the Idaho Springs Planning Commission and City Council. No land in unincorporated areas is specifically designated for annexation in this plan. The analysis that follows will only identify areas that may be considered desirable for future uses, can be served by current services and facilities, are existing residential subdivisions, are needed to provide open space for the community, or will be logical for the expansion of the Idaho Springs urban area. Much of the land within three miles of the corporate boundaries of the City is unsuitable for annexation due to distance, topography and the potential costs to provide

services to widely scattered homes and businesses. Subject to little exception, no land, regardless of suitability, can be annexed into City Limits without the consent of the property owner(s) in question.

Thanks are due to the Planning Commission, City Council, and staff of the City of Idaho Springs for their thorough review of this document.

Methodology

Criteria to be considered when determining which lands near Idaho Springs might be desirable for annexation include:

- Areas which will broaden the range of housing types and home ownership opportunities in the City,
- Areas that have enough buildable land so that desired City land uses can be accommodated,
- Areas that are, or can easily be, served by utilities with no negative physical or economic impact on the community,
- Areas that help strengthen the economy of Idaho Springs,
- Areas that promote infill development, and
- Areas that share a community of interest with Idaho Springs.

Study Area

This plan will address the land within a three-mile area of the City of Idaho Springs by **Section** of land. A section of land is one mile square (640 acres). The complete system used to identify a particular parcel of land begins with identification of the Township (36 square miles), proceeds to the Range (east or west from the Principal Meridian) within that Township, and moves into each section of land found within that Township. Land can further be identified by portions of half-sections and quarter sections. The section – township – range method of identifying land areas is common across the United States.

The location of each of the Sections within the Three Mile area is identified on the Three Mile Area Plan Map (page 5). The one-square-mile sections of land have been combined into 6 larger Areas for the purposes of this plan to make the discussion more manageable. The general character of each of these six Areas is described and classified according to the following categories:

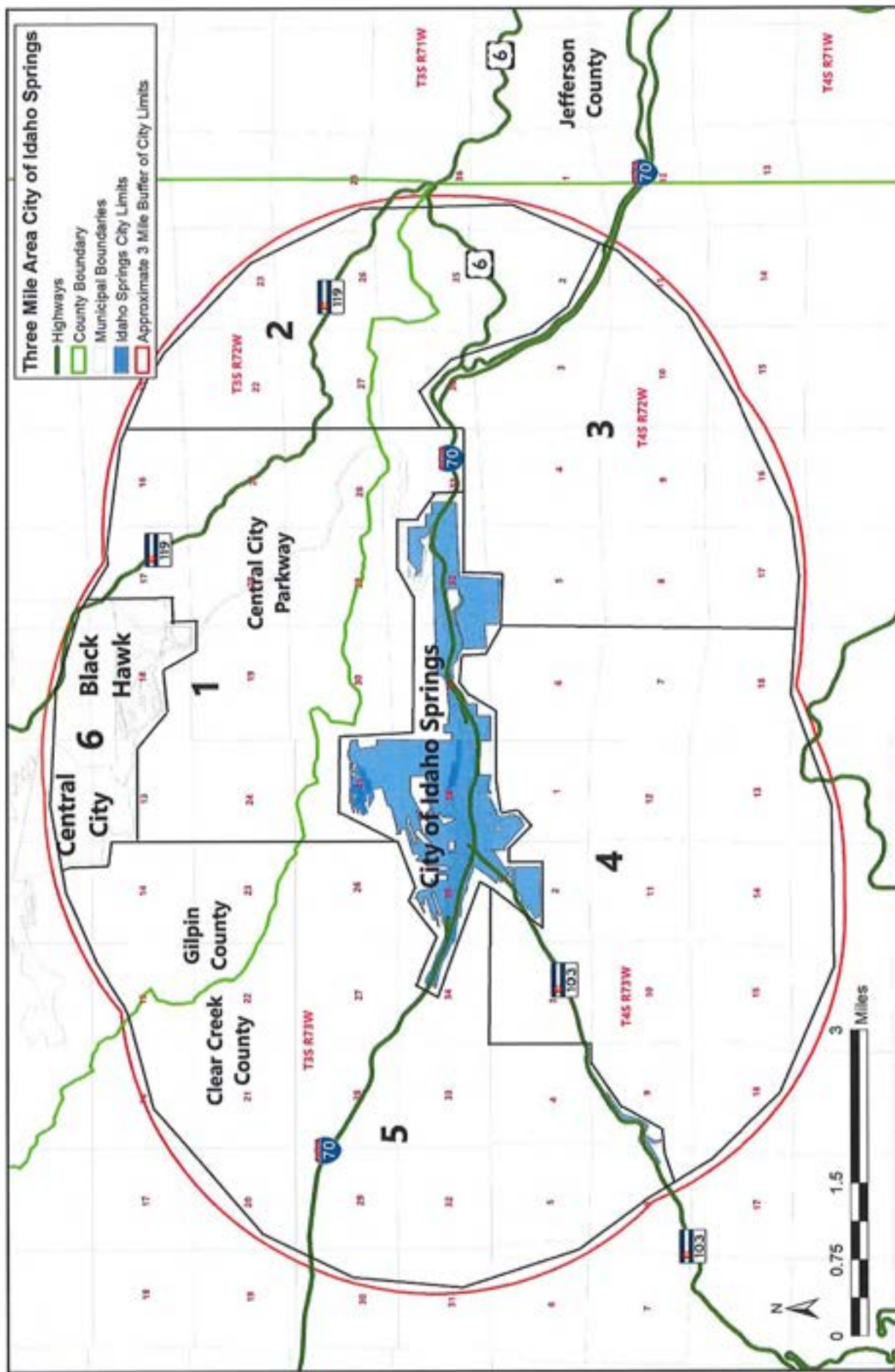
- Description
- Land Use
- Community Services
- Transportation
- Utility Provisions
- Open Space, Parks, and Recreation
- Summary

The six (6) Areas included within the City of Idaho Springs Three Mile Area Plan are generally eligible for annexation to Idaho Springs under the provisions of the Colorado Revised Statutes. Inclusion in this plan does not assume properties will be annexed into the City or guarantee a successful annexation should it be requested by property owners.

Study area boundaries for Area #6 are limited in scope due to the proximity to the incorporated municipal limits of Central City and Black Hawk. The division of the lands within three miles of the corporate limits of Idaho Springs into these six (6) Areas was based on the professional judgment of the City of Idaho Springs staff, building upon previous versions of the Three Mile Area Plan. Area boundaries were developed using topography and the general nature of the land as a guide.

Three Mile Area Cooperation

This plan helps define the cooperative relationship between Clear Creek, Gilpin, and Jefferson counties and the City of Idaho Springs by formally identifying the referral area and outlining the issues that should be addressed the any applicants and the City before annexation and development of lands within the Three Mile Area.



Area 1

Description:

Township: 3 South, Range: 72 West, Sections: 16 (partial), 17 (partial), 18 (partial), 19, 20, 21, 28, 29, 30, 31 (partial), 32 (partial) & 33 (partial) and Township: 3 South, Range: 73 West, Sections: 13 (partial), 24 & 25 (partial)

This area lies between the Cities of Idaho Springs, Central City and Black Hawk. The area includes portions of both Gilpin and Clear Creek counties.

Land Use:

The lands in this area are currently zoned for single family residential (MR-1), preservation/conservation district (NR-PC) and mining (M-1) by Clear Creek County. That portion of the area that lies within Gilpin County is zoned resource residential (RR) or residential subdivision (RS), both of which allow one primary residential dwelling per unit, one accessory dwelling, and other accessory structures. The Gilpin County Master Plan shows this as a resource area suited for low density residential development (one unit per 20 acres).

Transportation:

Interstate 70, US Highways 40 & 6 and Colorado State Highway 119 provide primary access to the southern portion of this area. The Central City Parkway crosses the area beginning near the southeast corner and connects I-70 in Idaho Springs at Hidden Valley to Central City. A handful of drives and roads are located throughout the northern portion of this area. Virginia Canyon Road, located near the western edge of the area, provides another connection to this Area and Central City.

Utility Provisions:

Individual well and septic systems serve the residents of this area. The City's services extend to the Water Resource Recovery Facility (wastewater treatment plant) on East Idaho Springs Road and extend up Virginia Canyon Road to Two Brothers Road. There may be potential for extension of those services should an annexation be considered, since road and other infrastructure is available, but service lines would need to be extended.

Community Services:

This section lies within the Clear Creek Fire Authority and Gilpin and Clear Creek RE-1 school districts, and emergency medical services are provided by Clear Creek County. Some portions of the area (south of Central City and Blackhawk)

are not located within Fire Protection Districts and are served by Central City, Gilpin and Clear Creek Fire Authority Districts on an as-needed basis. Police protection is currently provided by the Gilpin and Clear Creek County Sheriffs and Idaho Springs Police Department. Fire protection and the school district boundaries would remain the same in the event of any annexation. Police protection, however, would be provided exclusively by the City of Idaho Springs upon any annexation. It is anticipated that mutual aid agreements for law enforcement would be maintained or established in these areas.

Open Space, Parks & Recreation:

The Clear Creek County Master Plan proposes Open Space and a natural conservation buffer along the northern boundary of the City of Idaho Springs. Much of this land is evergreen forest land or shrub and brush rangeland. Should the City develop to the point of annexation, every effort should be made to include as much of this area as open space as possible to preserve the rugged natural backdrop of these south-facing slopes. The Virginia Canyon Mountain Park (VCMP) serves as the northern City boundary in this area, and adjacent properties could be used to expand recreation and park space in this area over time.

The area also includes a portion of the historic hard rock mining district so the suitability of this area for open space, parks and trails would require careful assessment.

Summary:

There is some potential for annexation in Area 1. Except for those areas that abut the current city limits, the area would be difficult to serve with utilities and other community services. Opportunities for annexation may exist near the Central City Parkway, though with Central City has recently completed significant annexations in this area, including the developing Young Quarry and annexations abutting the current Idaho Springs city limit at Hidden Valley, they may be limited. Should development occur, every effort must be made to protect the historic landscape as identified in the 1041 Regulations as adopted by the City of Idaho Springs. Development in the vicinity of VCMP may be possible but would require the expansion of services in this area.

Area 2

Description:

Township: 3 South, Range: 72 West, Sections 14 (partial), 15 (partial), 22, 23 (partial), 25 (partial), 26, 27, 34 (partial), 35 & 36 (partial) and Township: 4 South, Range: 72 West, Sections: 1 (partial), 2 (partial), 3 (partial)

This area includes portions of Gilpin and Clear Creek Counties. It ends just west of the Jefferson County western boundary.

Land Use:

That portion of the area located within Gilpin County is zoned for forestry and is shown in the Gilpin County Master Plan as a resource area suited for low density residential (one unit per 20 acres) development.

The lands within Clear Creek County are zoned for planned development (PD), large tract single family residences (MR-LT), single family residences (MR-1) and mining (M-1). Along I-70 and generally across from Floyd Hill, a small parcel has been zoned for planned development (PD). Development in this area, other than the large gravel operation at the base of Floyd Hill, is limited. This area includes Clear Creek as it flows into Jefferson County at the eastern edge of the Three Mile Area Plan area. Residential single-family neighborhoods are located on the eastern edge of Area 2 at Floyd Hill.

Transportation:

U.S. Highways 40 and 6 and Interstate 70 serve this area. State Highway 119, Jefferson County Road 60 and various local roads and drives also provide access to the area. Interstate 70 narrows from 3 to 2 lanes in each direction as it extends westward into Clear Creek County at the top of Floyd Hill. CDOT is currently undertaking the I-70 Floyd Hill project to address congestion and safety concerns in the Floyd Hill area, including recreational improvements, better drive lanes, and a dedicated express lane through the corridor in this Area. Sections of Interstate 70 will be elevated through this area, and a frontage road will be added along Clear Creek between the base of Floyd Hill and Hidden Valley with the extension of U.S. Highways 40 and 6. These infrastructure changes will improve local traffic circulation and create more recreational access to Clear Creek.

Utility Provisions:

Individual well and septic systems serve the residents of this area.

Community Services:

This area lies within the Clear Creek, Evergreen, and Golden Gate Fire Districts and within the Gilpin and Clear Creek County RE-1 and Jefferson County School Districts. Emergency medical services are provided by Clear Creek County. Police protection is currently provided by the Gilpin, Clear Creek and Jefferson County Sheriffs and by the City of Idaho Springs. Fire protection and school district boundaries would remain the same in the event of any annexation. Police protection, however, would be provided by the City of Idaho Springs upon any annexation. It is anticipated that mutual aid agreements for law enforcement would be maintained or established in these areas.

Open Space, Parks & Recreation:

Much of the land in this area is shrub and brush rangeland. Clear Creek and North Clear Creek run through the area, and the Clear Creek County Master Plan proposes that the area north of US Highway 6 and south of the Gilpin County line be used for recreation. Should the City of Idaho Springs develop to the point of annexation in this area, this use should be considered. Substantial rafting use of Clear Creek is experienced in this Area. Hiking and mountain bike recreation has been developed at the top of Floyd Hill, at the very edge of this Area.

Summary:

There is low potential for the annexation of lands in Area 2 north of Highway U.S. Highway 6. This land has limited accessibility and would be difficult to serve with utilities and other community services. Large lot residential and open spaces seem to be the best and most appropriate uses for this area.

Between I-70 and U.S. 6, the potential for annexation of property increases. Substantial land areas exist at Floyd Hill north of I-70 for development of businesses, tourist and travel amenities, and residential development. The provision of utilities and infrastructure may be possible in this portion of Area 2.

Area

3

Description:

Township: 3 South, Range: 72 West, Sections: 32 (partial), 33 (partial), and 34 (partial), and Township: 4 South, Range: 72 West, Sections: 1 (partial), 2 (partial), 3 (partial), 4, 5 (partial), 8, 9, 10 (partial), 11 (partial), 12 (partial), 15 (partial), 16 (partial), and 17 (partial)

This area lies entirely within Clear Creek County and includes the Lower Beaver Brook watershed.

Land Use:

Lands within this area have been zoned by Clear Creek County to allow the following types of development: single family residential (MR-1), large tract single family residential (MR-LT), planned development (PD) and commercial (C-1). The commercial zone district is located at Floyd Hill. The remainder of the area is zoned for preservation/conservation (NR-PC).

The area contains the Floyd Hill, Saddleback and Hyland Hills residential subdivisions. The Clear Creek High School is located at Floyd Hill and some retail opportunities exist in the area, as well.

Transportation:

U.S. Highway 40 and Interstate 70 border this area to the north and east. There are no major thoroughfares within Area 3 and the area is served by local streets and Clear Creek County Roads 182 and 183. The divided interchanges at I-70 and Homestead Road and I-70 and County Road 65 constitute the only manner for residents, emergency services or others to access Floyd Hill, the High School and other lands. CDOT is currently undertaking the I-70 Floyd Hill project to address congestion and safety concerns in the Floyd Hill area, including recreational improvements, roundabouts on U.S. Highway 40, better drive lanes, and a dedicated express lane through the corridor in this Area. This may also improve access at the Floyd Hill exit for existing and future uses and developments.

Utility Provisions:

Individual well and septic systems serve the residents of this area. In the past, the provision of water and sewer services from the City of Idaho Springs was considered. To date, utility provisions have not extended to this area.

Community Services:

This area lies within the Clear Creek Fire Authority District and Clear County RE-1 school district, and emergency medical services are provided by Clear Creek County. Police protection is currently provided by the Clear Creek County Sheriff. Fire protection and the school district would remain the same in the event of annexation. Police protection, however, would be provided by the City of Idaho Springs upon any annexation. It is anticipated that mutual aid agreements for law enforcement would be maintained or established in this area.

Open Space, Parks & Recreation:

If annexed, park, recreation, open space and trails opportunities should be developed in accordance with the City of Idaho Springs Comprehensive Plan, as adopted. The Floyd Hill Open Space area is in the vicinity but there is limited additional recreational or trail opportunities in this Area.

Summary:

There is excellent potential for the annexation of lands in Area 3 in proximity to Interstate 70. This area includes the lower elevations at Floyd Hill and features adequate space for new commercial, business and residential development. Already developed large lot residential areas have a lower potential for annexation due to the difficulty of providing utility services in an efficient manner. Provision of utility services and access may be difficult given the constraints in this area, as no water or sewer services exist currently. Provision of these utilities would be necessary to feasibly annex lands in this area. The remainder of Area 3 is substantially developed in large lot rural subdivisions and could not be efficiently served by the Idaho Springs municipality.

Area 4

Description:

Township: 4 South, Range: 72 West, Section: 6, 7, 18 (partial), **and** Township: 4 South, Range: 73 West, Sections: 1 (partial), 2 (partial), 3 (partial), 9 (partial), 10, 11, 12, 13, 14, 15, 16 (partial), 21 (partial), 22 (partial), 23 (partial), 24 (partial), and 25 (partial).

The entire area is located within the boundaries of Clear Creek County and contains the Upper Beaver Brook Reservoir. The area also contains the Homestead Hideaway, Pine Valley and Beaver Brook subdivisions. It also includes Echo Mountain Park ski and snowboarding facility. Nearly the entire area is part of the Roosevelt Arapahoe National Forest.

Land Use:

This area is currently zoned primarily for preservation/conservation (NR-PC), with much of the land owned by the U.S. Forest Service. The area also includes scattered zoning for single family residential development (MR-1), large tract single family residential development (MR-LT), planned development (PD) and mining (M-1). Residential development is concentrated on the eastern side of the area and along the Highway 103 corridor. Campgrounds and trails are found in the National Forest, interspersed through the area.

Transportation:

This area is served primarily by county and local access roads such as Beaver Brook Canyon Road, Hidden Wilderness Road, Jeep Trail and Little Bear Creek Road.

Colorado Highway 103 crosses the southwest corner of the area. Primary access in this area is from I-70 and Colorado Highway 103. Local streets include Soda Creek and Little Bear Creek Roads.

Utility Provisions:

Most of the homes along Colorado Highway 103 between the City limits and the City's Water Treatment Plant are connected to the City's water and sewer mains and the Clear Creek Sanitation District's sewer main. Individual well and septic systems serve the other residents of this area. A small portion of the area along Soda Creek Road is connected to existing water and sewer lines.

Community Services:

This section lies within the Clear Creek Fire Authority and Clear Creek RE-1 school districts, and emergency medical services are provided by Clear Creek County. Police protection is currently provided by the Clear Creek County Sheriff. Fire protection and the school district would remain the same in the event of

annexation.

Police protection, however, would be provided by the City of Idaho Springs upon any annexation. It is anticipated that mutual aid agreements for law enforcement would be maintained or established in this area.

Open Space, Parks & Recreation:

This area contains substantial national forest land that provides recreational opportunities along Highway 103. If annexed, additional park, recreation, open space and trails opportunities should be developed in accordance with the City of Idaho Springs Comprehensive Plan, as adopted. The Barbour Fork trails exist in this area currently, and there is potential for park development in this area along Soda Creek or Little Bear Road.

Summary:

The proximity of this area to the City of Idaho Springs along the Highway 103 corridor and the Chicago Creek Annexation Area enhances the potential for annexation. However, as this area is almost entirely contained within a national forest, and includes a significant number of mining claims, the provision of utility and community services could be difficult. The area surrounding the existing Chicago Creek annexed areas could be suitable for annexation as there is existing water and sewer access in this area and there would be potential for contiguity with existing City parcels.

Area 5

Description:

Township: 3 South, Range: 73 West, Sections: 14 (partial), 15 (partial), 16 (partial), 20 (partial), 21, 22, 23, 26, 27, 28, 29, 30 (partial), 31 (partial), 32, 33, 34 & 35 (partial) and Township: 4 South, Range: 73 West, Sections: 4, 5, 6 (partial), 8 (partial) & 9 (partial). This area includes lands in Clear Creek and Gilpin Counties.

Land Use:

Clear Creek County zoning in this area includes: mining (M-1 & M-2), preservation/conservation (NR-PC), planned development (PD), single family residential (MR-1), large lot single family residential (MR-5) and large tract single family residential (MR-LT) development. The area also includes a buffer (B) zone to protect wildlife, natural resources, scenic views and open space.

The lands contained within Gilpin County are considered as forest land and have been targeted for low density (1 single family unit per 20 acres) residential development by the County.

Residential development is found along Fall River Road and along Colorado 103 headed south towards the summit of Mt. Blue Sky and Echo Park.

Transportation:

This area is accessed by Colorado Highway 103 and Interstate 70. Travel within the area utilizes a local road network that includes the Two Brothers, Stanley and Bellevue Mountain Roads.

Utility Provisions:

Individual well and septic systems serve the majority of the residents of this area. Limited properties are served by the City utility system in cooperation with the Chicago Creek Sanitation District along Highway 103.

Community Services:

This section lies primarily within the Clear Creek Fire Authority and Clear Creek County RE-1 school districts, and emergency medical services are provided by Clear Creek County. Police protection is currently provided by the Clear Creek County Sheriff but would be provided by the City of Idaho Springs upon any annexation.

It is anticipated that mutual aid agreements for law enforcement would be maintained or established in this area.

Areas in Gilpin County are currently served by the Central City Fire Department, Gilpin County Ambulance Services, Gilpin County RE-1 School District, and the Gilpin County Sheriff.

Open Space, Parks & Recreation:

If annexed, park, recreation, open space and trails opportunities should be developed in accordance with the City of Idaho Springs Comprehensive Plan, as adopted. Along I-70 and Stanley Road, there may be opportunities for additional Clear Creek access in the CDOT I-70 Right-of-Way.

Summary:

Much of this area has low potential for annexation. Much of the area north of Interstate 70 is included in Clear Creek County's historical mining district and lands west along I-70 would be difficult to serve with utilities. The potential for annexation does exist along Colorado 103 where utility lines are already in place. Additionally, the City has annexed approximately ½-mile of Right-of-Way to the west of the Exit 239 interchange along Stanley Road. The private land adjacent to Stanley Road has reasonable annexation potential. A water main currently exists in this area, but a sewer main would need to be added.

Area 6

Description:

Township: 3 South, Range: 73 West, Sections: 11 (partial), 12 (partial), 13 (partial), and 14 (partial); and Township: 3 South, Range: 72 West, Sections: 7 (partial), 8 (partial), 17 (partial), and 18 (partial).

Land Use:

This area is nearly all part of the incorporated cities of Central City and Black Hawk, with essentially no annexation potential. Zoning includes resource district (RCE) for residential and mining uses, low density residential, medium density residential, high density residential, gaming districts, and commercial zoning. Recreation zoning is also permitted in these municipalities.

Transportation:

This area is accessed by Highway 119, the Central City Parkway, or Virginia Canyon Road.

Utility Provisions:

Central City and Black Hawk provide utility services to properties in their city boundaries.

Community Services:

The Central City Fire Department and the Black Hawk Fire Department provide services to this area. The Gilpin Ambulance Authority provides EMS services. The Gilpin County RE-1 school district serves the area. Central City and Black Hawk each provide police services in their respective areas.

Open Space, Parks & Recreation:

Maryland Mountain Trails in the City of Black Hawk provide recreational opportunities to the area. National Forest and Bureau of Land Management lands are found in the area.

Summary:

The opportunity for annexation in this area is very low, as nearly all land in the area is already annexed into Central City or the City of Black Hawk.

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 3, Series 2025

A RESOLUTION ADOPTING AN UPDATED AND AMENDED CITY OF IDAHO SPRINGS FEE SCHEDULE

WHEREAS, the City Council has established by resolution reasonable fees and charges not otherwise established by ordinance for licenses, permits, and services issued or provided for under various provisions of the Idaho Springs Municipal Code; and

WHEREAS, Section 1-15 of the Idaho Springs Municipal Code provides that such fees may be amended from time to time by resolution; and

WHEREAS, City Staff has conducted a thorough review of the last iteration of the City Fee Schedule and has recommended certain updates and amendments to the same to more accurately reflect and recapture the City's true costs of performing certain services and functions; and

WHEREAS, the City Council has reviewed said recommended updated and amended City Fee Schedule and wishes to formally adopt and approve the same.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF IDAHO SPRINGS, COLORADO:

Section 1. The City of Idaho Springs Fee Schedule, attached as **Exhibit A** and incorporated by this reference, is hereby adopted and approved.

Section 2. The Deputy City Clerk is directed to immediately update or replace all copies of the Fee Schedule that are posted on the City's website, on file with the Clerk's Office or otherwise made available to the public for viewing and copying.

RESOLVED, APPROVED and ADOPTED this 13th day of January 2025.

CITY OF IDAHO SPRINGS

By: _____
Chuck Harmon, Mayor

ATTEST:

Diane Breece, City Clerk

EXHIBIT A

City of Idaho Springs Fee Schedule – January 13, 2025

[insert full fee schedule]

EXHIBIT A

City of Idaho Springs Fee Schedule

Effective March 2, 2007

(Amended Resolution No. 8, Series 2008, Resolution No. 4, Series 2009,

Resolution No 2, Series 2010, Resolution No. 3 & 6, Series 2011, Resolution No. 14 & 25, 2013,

Resolution No. 1, 2014, Resolution No. 4, 2017, Resolution No. 10, 2017, Resolution No. 4, 2019,

Resolution No. 12, 2020, Resolution No. 3, 2022, Resolution No. 22, 2023, Resolution No.3, Series 2025)

<u>Description</u>	<u>Fee</u>	<u>Code Reference</u>
Abatement Hearing	\$500.00	16-20 ISMC
Admin Staff time, per hour - 1 hour minimum	\$50.00	1-15(B) ISMC
(This fee applies to Open Records requests after the first hour for all time spent for research and retrieval of records)		
City Administrator per/hour 1 hour minimum	\$100.00	1-15(B) ISMC
City Planner per hour 1 hour minimum	\$75.00	1-15(B) ISMC
Annexation		
Application Fee	\$250.00	
Deposit	\$1,000.00 + \$150 per acre	26-11(a)(9) ISMC
Blasting/explosives		
Permit	\$100.00	18-34(A)(5) ISMC
Bond required per event	\$500,000.00	18-34(A)(3) ISMC
Building permit (based on value of work)		
Permit Fee		19-2 ISMC
\$1 - \$500	\$25.85	19-2 ISMC
\$501-\$2,000	\$ 25.85/1st \$500 + \$3.36/addtl \$100	19-2 ISMC
\$2,001 - \$25,000	\$ 76.78/1st \$2,000 + \$15.40/addtl \$1,000	19-2 ISMC
\$25,001 - \$50,000	\$ 430.93/1st \$25,000 + \$11.11/addtl \$1,000	19-2 ISMC
\$50,001 - \$100,000	\$ 708.13/1 st \$50,000 + \$7.70/addtl \$1,000	19-2 ISMC
\$100,001 - \$500,000	\$ 1,093.13/1 st \$100,000 + \$6.16/addtl \$1,000	19-2 ISMC
\$500,001 - \$1 million	\$ 3,557.13/1 st \$500,000 + \$5.23/addtl \$1,000	19-2 ISMC
Over \$1 million	\$ 6,169.63/1 st million+ \$4.02/addtl \$1,000	19-2 ISMC
Plan review fee	65% of permit fee	19-2 ISMC
Investigation fee	Equal to permit fee with \$100 minimum	19-2 ISMC
Refunds of Building permit application		
Permit Fee	75% of remaining balance	19-2 ISMC
Plan Review Fee	No refund	
Use Tax	100% before work begins & within 60 days of issuance	8-14(C) ISMC

"Single Stop" Inspections Fee Schedule

Project	Inspection Fee
Furnace/Air Conditioner	\$100.00 + use tax
Roof (re-shingle)	\$100.00 + use tax
Water Heater	\$100.00 + use tax
**Siding or Window Replacement	\$100.00 + use tax
Sprinkler System	\$100.00 + use tax
Demolition	\$100.00 + use tax

** For window replacement project where the window size is not changing, this fee schedule applies. However, if window sizes are being

changed of structural changed are being made to accommodate new widnows, it will be necessary for SAFEBuilt to perform a plan review on the project, and the fees will be based on the total project valuation.

For Manufactured Home fees-see Building Official Contract

For Electrical fees (effective 7/1/08)-see attached schedule

Business License

Annual fee	\$75.00	9-2 ISMC
Amendment to license	\$25.00	9-3 ISMC
Late Renewal Penalty		
In January (50%) established by ordinance	\$37.50	9-16 ISMC
Each subsequent month (20%) established by ordinance	\$15.00	

Copies

Photocopies (per page copied) 8x11	\$0.25	1-15(B) ISMC
For larger size and color	\$1.00	
Fax	\$3.00	
CD/USB - each	\$10.00	1-15(B) ISMC

Cemetery Fees

Purchase fee, per burial plot (4'x12')		
Current or former City resident	\$750.00	
Current or former County resident	\$1,500.00	
All others	\$5,000.00	
Grave opening/closing fee Summer (05/01-09/30)		6-3 ISMC
Full Size (casket)	\$1,000.00	
URN	\$150.00	
Saturday additional charge	\$500.00	
Winter fee- full size (October-April)	\$1,300.00	
Winter fee-urn (October-April)	\$500.00	

Conditional Use Application (deposit for costs) \$500.00 21-11 ISMC

Contractor license

General contractor (list sub-contractors on app.)	\$100.00	9-135(A) ISMC
All other (except electrical)	\$100.00	
Electrical contractor	NO FEE	Charged by State
Bond required (Public Way only)	\$5,000.00 + 2 year warranty	9-136 ISMC
Denial or revocation hearing deposit	\$500.00	9-141(G) ISMC

Credit Card Processing Fee per transaction 3.5% (all types) 1-15 (A) ISMC

Electronic Check Processing Fee Per Transaction \$1.00

Utility Bills (each utility account constitutes a separate transaction), Court Fines & Charges (Excluding bonds), License Fees

Extended Stay Hotel/Motel License	New application	\$250.00	21-35(A)(1) ISMC
	Renewal	\$250.00	21-35(A)(1) ISMC

Developer Agreement: Plan & Application Review Fees

Applies to all subdivision and annexation proposals.

Deposit for 3 rd party review expenses	\$5,000.00	24-4(a) (3) ISMC
Review expenses	Actual costs	26-11(b) ISMC
Reimbursement: admin fee	\$50.00 per hour	1-15 (B) ISMC
Reimbursement: Planner	\$75.00 per hour	1-15 (B) ISMC

Earth-disturbing permit		23-35 ISMC
Application fee	\$100.00	
Plan review fee	\$100.00	
Outside consultation deposit	Determined by Public Works Dept.	
Bond required	Determined by Public Works Dept.	
Excavation (Street)/Curb Cut permit	\$100.00	
Encroachment Agreement	\$150.00	
False Alarm (Effective April 1, 2017)	\$50.00 burgler or fire 3rd offense	
	\$100.00 burgler or fire 4th offense	
	\$200.00 burgler or fire 5th offense	17-72 ISMC
	\$300.00 burgler or fire 6th offense	
	\$50.00 personal emergency (more than 2)	
Flood Plain Development permit	\$100.00	23-11(B)(9) ISMC
Grease trap inspection		
Basic	\$100.00	
Additional staff time	actual cost	12-55, 12-153, 12-154 ISMC
H.P.R.C. review fee (in addition to other fees)	\$100.00	
Tax Credit Review	Actual Cost	22-4(A)(4) ISMC
Impoundment hearing fee	\$100.00	15-9(E)(2) ISMC
Liquor licenses		9-33(A), 9-34 ISMC Title 12, Articles 46-48C.R.S.
All fees	Max. under Colo. Liquor Code	
Retail Establishment	\$100.00	
Modification of Premise	\$150.00	
Tasting permit	\$100.00	
Renewal	\$100.00	9-36(C)(3) ISMC
Special Event	\$100.00	
Marijuana Business License		
Application fee; per new license	\$3,000.00	9-155 ISMC
Retail Dispensary, OPC		
License fee; per new license	\$2,000.00	
Retail Dispensary, OPC		
Annual renewal fee: first license	\$2,000.00	
Retail Dispensary, OPC		
Additional renewal: per license	\$1,000.00	
Employee Documentation	\$25.00	
(Change of employee applications if not reported within 72 hours. Charges will double if City Clerk has to ask Center for updates.)		
Amendment to the License	\$500.00	
Modification of Premise	\$500.00	
Change of Location	\$500.00	
Marijuana Excise Tax	5% (late penalty of \$10.00 per day after reporting deadline)	
Movie Production Location Use fee (City Property)	\$100.00 + \$1,000.00 deposit	

Open Records (CORA)	First Hour	\$0.00	
	Each hour after first hour	\$40.00	
	Copies B&W 8" x 11" per page	\$0.25	
	Color or large copies per page	\$1.00	
Parking Fee In Lieu Program (per space):			
	Restaurant or Retail Development	\$20,000.00	
	Office or Personal Space Development	\$10,000.00	
	Residential Development	\$2,500.00	
Pawnbrokers			
	Initial application	\$750.00	9-84 ISMC
	Application bond	\$10,000.00	9-91 ISMC
	Change in ownership	\$100.00	9-87 ISMC
	Change of manager	\$100.00	9-88 ISMC
	Annual renewal application	\$100.00	9-89 ISMC
	Annual license	\$750.00	9-90 ISMC
	Transaction fee	\$100.00	9-93(A) ISMC
Planning Commission review fee		\$100.00	
Returned check charge		\$30.00	1-15(B), 12-58 (C)
Returned Electronic Check charge		\$15.00	ISMC
River Outfitter permits			
	Use permit deposit	\$250.00	11-15 ISMC
	Use permit fees (per client)	\$1.00	
	Late payment penalty	On or before September 30 (<i>established by ordinance</i>)greater of 10% or \$50.00	
Sign permits			20-34 ISMC
	Application fee per business	\$75.00	
	Amendment to permit	\$25.00	
	Structural Plan review fee	Actual Consultant Costs	
	Temporary Signs under 24 sq. ft.	none	
	Temporary Signs over 24 sq. ft.	\$75.00	
	Refund	50% of fee paid up to 90 days	
Short term rental license		\$500.00	21-33 (E)(I)(G) ISMC
Short term rental annual renewal		\$250.00	
Life Safety Inspection		\$75.00	
Site Plan - Deposit - (for costs)		\$500.00	21-73 ISMC
Solid Waste Container permit-see Dumpster Appl.			14-4(E) ISMC
	Over 3 cu.yds. (City property/public ROW)	\$100.00 annual	14-5(B) ISMC
	Container (City property/public ROW)	\$50.00 annual	14-6(B)(I) ISMC
	Construction container (City property/public ROW)	\$25.00 permit fee + \$10.00 per day	14-8(B)(3) ISMC
	Violation administrative review fee	\$100.00	1-15(B) ISMC
Special Event permit			
	Refundable deposit	\$100.00	
	Application Fee-per day includes vendor's fees	\$100.00	
	Special Event Liquor barrier	\$10.00	Per use-City Crew
	Special Event Police	Charged hourly rates at time of event to occur	

Subdivision fees		
Reimbursement plan review fee	Actual Consultant Costs	24-56(2)(d) ISMC
Reimbursement plan admin fee, per payment		
Impact		
Per single family lot	\$5,000.00	24-61(A)(1), 24-62(C) ISMC
Per dwelling unit for multi-family housing	\$5,000.00	
Per commercial/industrial parking space	\$2,500.00	
System impact costs	Based on engineering study	24-61(A)(6)
Conceptual plan (includes Planning Comm. Fee)	\$250.00	24-82 ISMC
Preliminary plat	\$1,000.00 + \$10 per lot	24-92 ISMC
Impact study cost deposit	\$3,000.00	24-92 ISMC
Final plat	\$1,000.00 + \$10 per lot	24-112 ISMC
Application for exception to regulations	\$1,000.00	24-141 ISMC
Minor subdivision	\$500.00	24-154(7) ISMC
Administrative plat amendment	\$300.00	24-164(5) ISMC
Site Plan	\$500.00	21-73 ISMC
Taxes		
Sales tax	5%	8-3(B) ISMC
Use tax	3%	8-12 ISMC
Telephone company tax, per account in city	\$3.00	8-21 ISMC
Marijuana Excise Tax	5%	
Utility Fees		
Swimming pool permit (over 500 gallons)	\$100.00	12-7(A) ISMC
Tapping/inspection fee, per service	\$150.00	12-16(C) ISMC
Re-inspection/site visit fee	\$100.00	12-16(C) ISMC
New development system review fee	actual cost	12-52 ISMC
Disconnection/Reconnection fee, each	\$50.00	12-53 ISMC
Penalty for late payment <i>established by ordinance</i>	10% of amount past due	12-58(B) ISMC
Private fire protection license fee	\$50.00	12-113(1) ISMC
Water License Tap fee, plant investment fee		
Inside city limits	\$6,845.00 (perEQR)	12-121(B) ISMC
Outside city limits	\$13,690.00 (perEQR)	12-121(B), (D) ISMC
Water Fill Station Usage Permit annual fee	\$100.00	
Hauled water, per thousand gallons	\$20.00	
Hydrant Use		12-124 ISMC
Deposit	\$500.00	
Permit	\$100.00	
Distribution, per 1000 gallons	\$20.00	
Fee to go to premise	\$50.00	1-15 (B) ISMC
owner initiated (ie meter read, leak detection)		
Public Works Fee per hour	\$80.00 per person per hour	1-15 (B) ISMC
Public Works Equipment Fee per hour	\$350.00 each piece of equipment	1-15(B) ISMC
Sewer, License Tap, plant investment fee		
Inside city limits	\$ 12,053.00 (per EQR)	12-181(B) ISMC
Outside city limits	\$24,106.00 (per EQR)	12-181(B), (D) ISMC

Administrative fee, refund unused investment fee	20% of investment	12-121(E), 12-181(E) ISMC
Unreadable meter penalty <i>established by ordinance</i>	\$300.00 + service charges	12-122(F) ISMC

Variance Board review fee	\$100.00	21-143(A)(2) ISMC
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Vehicle Identification Number Verification	\$10.00	2-73 ISMC
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Vendor/ Solicitor/Peddler

One (1) day use	\$25.00 per day
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A "daily" license for one (1) day may be issued for up to ten (10) one-day periods, and those days may be consecutive or any ten (10) days within any given thirty-day period and is only valid for one (1) location

2 day Weekend License

3-day Weekend license

Seasonal license

A seasonal license shall be for ninety (90) consecutive days.

Annual License	\$200.00
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An annual license shall be for one (1) full year (three hundred sixty-five (365) days)

Zoning/Rezoning fees

Site plan application, deposit for costs	Actual Consultant costs	21-73 ISMC
Rezoning application	\$1,000.00	21-132(C) ISMC
Conditional Use Permit application (deposit for costs)	\$1,000.00	21-11(5) ISMC
Variance application <i>includes Variance Board fee</i>		21-143(A)(2) ISMC
No pending violation or construction start	\$75.00	
First violation/construction start	\$1,000.00	
Second violation/construction start	\$1,700.00	
Third violation/construction start	\$2,400.00	
Amendment to approved variance	\$200.00	
PD preliminary plan	\$600.00	21-158(A)(I) ISMC
Residential per dwelling	\$8.00	
Non-residential per 1,000 sq. ft	\$8.00	
PD final plat per each filing	\$250.00	21-159(A)(I) ISMC
Residential per dwelling	\$2.00	
Non-residential per 1,000 sq. ft	\$2.00	

Bi-monthly service charges <i>established by ordinance</i>	(See Rate Chart)	12-122(C) ISMC
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Administrative fee, refund unused investment fee	20% of investment	12-121(E), 12-181(E) ISMC
Unreadable meter penalty <i>established by ordinance</i>	\$300.00 + service charges	12-122(F) ISMC

CITY OF IDAHO SPRINGS
County of Clear Creek
State of Colorado

Resolution No. 4, Series 2025

A RESOLUTION APPROVING A MASTER SERVICES AGREEMENT WITH FLOCK GROUP, INC., FOR AUTOMATIC LICENSE PLATE DETECTION AND RELATED SERVICES

WHEREAS, the City of Idaho Springs, Colorado ("City") is a duly organized and existing Colorado statutory city that operates a police department, the Idaho Springs Police Department (ISPD); and

WHEREAS, the ISPD Police Chief has recommended to the Idaho Springs City Council ("Council") the utilization of automated license plate reader (ALPR) technology to aid the ISPD in the detection and prevention of crime; and

WHEREAS, Flock Group, Inc. ("Flock") is a Georgia-based company, duly registered and authorized to engage in business in Colorado as a foreign corporation, that provides ALPR hardware and software services of the sort that ISPD wishes to utilize; and

WHEREAS, the Council finds that entering into an agreement with Flock for the provision of such services would provide the ISPD another tool to perform its law enforcement functions, to the benefit of all those who travel upon the streets, highways and other rights-of-ways within the City; and

WHEREAS, the Council therefore wishes to approve said agreement.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado as follows:

The Master Services Agreement between the City and Flock Group, Inc., attached hereto and incorporated herein by this reference, is hereby approved. The Mayor and Clerk are authorized to execute the same, and City Staff is directed to take all steps necessary to effectuate the City's approval.

PASSED, ADOPTED AND APPROVED at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held on the 13th day of January, 2025.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

Master Services Agreement

This Master Services Agreement (this "**Agreement**") is entered into by and between Flock Group Inc. with a place of business at 1170 Howell Mill Road NW Suite 210, Atlanta, GA 30318 ("**Flock**") and the entity identified in the signature block ("**Customer**") (each a "**Party**," and together, the "**Parties**"). This Agreement is effective on the date of mutual execution ("**Effective Date**"). Parties will sign an Order Form ("**Order Form**") which will describe the Flock Services to be performed and the period for performance, attached hereto as **Exhibit A**.

RECITALS

WHEREAS, Flock offers a software and hardware situational awareness solution through Flock's technology platform that upon detection is capable of capturing audio, video, image, and recording data and provide notifications to Customer ("**Notifications**");

WHEREAS, Customer desires access to the Flock Services (defined below) on existing devices, provided by Customer, or Flock provided Flock Hardware (as defined below) in order to create, view, search and archive Footage and receive Notifications, via the Flock Services; and

NOW THEREFORE, in consideration of the mutual promises and covenants set forth herein, the Parties agree as follows:

WHEREAS, Flock desires to provide Customer the Flock Services and any access thereto, subject to the terms and conditions of this Agreement, solely for the awareness, prevention, and prosecution of crime, bona fide investigations and evidence gathering for law enforcement purposes, ("**Permitted Purpose**").

1. DEFINITIONS

Certain capitalized terms, not otherwise defined herein, have the meanings set forth or cross-referenced in this Section 1.

1.1 “**Agreement**” means the order form (to be provided as Exhibit A, “Order Form”), these terms and conditions, and any document therein incorporated by reference in section 11.4.

1.2 “**Anonymized Data**” means Customer Data permanently stripped of identifying details and any potential personally identifiable information, by commercially available standards which irreversibly alters data in such a way that a data subject (i.e., individual person or entity) can no longer be identified directly or indirectly.

1.3 “**Authorized End User(s)**” means any individual employees, agents, or contractors of Customer accessing or using the Services, under the rights granted to Customer pursuant to this Agreement.

1.4 “**Customer Data**” means the data, media, and content provided by Customer through the Services. For the avoidance of doubt, the Customer Data will include the Footage.

1.5. “**Customer Hardware**” means the third-party camera owned or provided by Customer and any other physical elements that interact with the Embedded Software and the Web Interface to provide the Services.

1.6 “**Effective Date**” means the date this Agreement is mutually executed (valid and enforceable) by both Parties.

1.7 “**Embedded Software**” means the Flock proprietary software and/or firmware integrated with or installed on the Flock Hardware or Customer Hardware.

1.8 “**Flock Hardware**” means the Flock device(s), which may include the pole, clamps, solar panel, installation components, and any other physical elements that interact with the Embedded Software and the Web Interface, to provide the Flock Services as specifically set forth in the applicable Order Form.

1.9 “**Flock IP**” means the Services, the Embedded Software, and any intellectual property or proprietary information therein or otherwise provided to Customer and/or its Authorized End Users. Flock IP does not include Footage (as defined below).

1.10 “**Flock Services**” means the provision of Flock’s software and hardware situational awareness solution, via the Web Interface, for automatic license plate detection, alerts, audio detection, searching image records, video and sharing Footage.

1.11 “**Footage**” means still images, video, audio, and other data captured by the Flock Hardware or Customer Hardware in the course of and provided via the Flock Services.

1.12 “**Integration Data**” means any distribution of data from a Customer requested third party integration.

1.13 “**Installation Services**” means the services provided by Flock for installation of Flock Services.

1.14 “**Permitted Purpose**” means for legitimate public safety and/or business purpose, including but not limited to the awareness, prevention, and prosecution of crime; investigations; and prevention of commercial harm, to the extent permitted by law.

1.15 “**Retention Period**” means the time period that the Customer Data is stored within the cloud storage, as specified in the applicable Order Form. Flock deletes all Footage on a rolling thirty (30) day basis, except as otherwise stated on the Order Form. Customer shall be responsible for extracting, downloading and archiving Footage from the Flock Services on its own storage devices.

1.16 “**Term**” means the date, unless otherwise stated in the Order Form, upon which the cameras are validated by both Parties as operational.

1.17 “**Web Interface**” means the website(s) or application(s) through which Customer and its Authorized End Users can access the Services.

2. SERVICES AND SUPPORT

2.1 Provision of Access. Flock hereby grants to Customer a non-exclusive, non-transferable right to access the features and functions of the Flock Services via the Web Interface during the Term, solely for the Authorized End Users. The Footage will be available for Authorized End Users to access and download via the Web Interface for the Retention Period. Authorized End Users will be required to sign up for an account and select a password and username (“**User ID**”). Customer shall be responsible for all acts and omissions of Authorized End Users. Customer shall undertake reasonable efforts to make all Authorized End Users aware of all applicable provisions of this Agreement and shall cause Authorized End Users to comply with such provisions. Flock may use the services of one or more third parties to deliver any part of the Flock Services, (such as using a third party to host the Web Interface for cloud storage or a cell phone provider for wireless cellular coverage).

2.2 Embedded Software License. Flock grants Customer a limited, non-exclusive, non-transferable, non-sublicensable (except to the Authorized End Users), revocable right to use the Embedded Software as it pertains to Flock Services, solely as necessary for Customer to use the Flock Services.

2.3 Support Services. Flock shall monitor the Flock Services, and any applicable device health, in order to improve performance and functionality. Flock will use commercially reasonable efforts to respond to requests for support within seventy-two (72) hours. Flock will provide Customer with reasonable technical and on-site support and maintenance services in-person, via phone or by email at support@flocksafety.com (such services collectively referred to as “*Support Services*”).

2.4 Updates to Platform. Flock may make any updates to system or platform that it deems necessary or useful to (i) maintain or enhance the quality or delivery of Flock’s products or services to its agencies, the competitive strength of, or market for, Flock’s products or services, such platform or system’s cost efficiency or performance, or (ii) to comply with applicable law. Parties understand that such updates are necessary from time to time and will not diminish the quality of the services or materially change any terms or conditions within this Agreement.

2.5 Service Interruption. Services may be interrupted in the event that: (a) Flock’s provision of the Services to Customer or any Authorized End User is prohibited by applicable law; (b) any third-party services required for Services are interrupted; (c) if Services are being used for malicious, unlawful, or otherwise unauthorized use; (d) there is a threat or attack on any of the Flock IP by a third party; or (e) scheduled or emergency maintenance (“*Service Interruption*”). Flock will make commercially reasonable efforts to provide written notice of any Service Interruption to Customer, to provide updates, and to resume providing access to Flock Services as soon as reasonably possible after the event giving rise to the Service Interruption is cured. Flock will have no liability for any damage, liabilities, losses (including any loss of data or profits), or any other consequences that Customer or any Authorized End User may incur as a result of a Service Interruption. To the extent that the Service Interruption is not caused by Customer’s direct actions or by the actions of parties associated with the Customer, the time will be tolled by the duration of the Service Interruption (for any continuous suspension lasting at least one full day). For example, in the event of a Service Interruption lasting five (5) continuous days, Customer will receive a credit for five (5) free days at the end of the Term. Flock shall

make commercially reasonable efforts to provide written notice to Customer of any such credited days in the same or subsequent calendar month that they are earned/accumulated.

2.6 Service Suspension. Flock may temporarily suspend Customer's and any Authorized End User's access to any portion or all of the Flock IP or Flock Service if (a) there is a threat or attack on any of the Flock IP by Customer; (b) Customer's or any Authorized End User's use of the Flock IP disrupts or poses a security risk to the Flock IP or any other customer or vendor of Flock; (c) Customer or any Authorized End User is/are using the Flock IP for fraudulent or illegal activities; (d) Customer has violated any term of this provision, including, but not limited to, utilizing Flock Services for anything other than the Permitted Purpose; or (e) any unauthorized access to Flock Services through Customer's account ("***Service Suspension***").

Customer shall not be entitled to any remedy for the Service Suspension period, including any reimbursement, tolling, or credit. If the Service Suspension was not caused by Customer, the Term will be tolled by the duration of the Service Suspension.

2.7 Hazardous Conditions. Flock Services do not contemplate hazardous materials, or other hazardous conditions, including, without limit, asbestos, lead, or toxic or flammable substances. In the event any such hazardous materials are discovered in the designated locations in which Flock is to perform services under this Agreement, Flock shall have the right to cease work immediately.

3. CUSTOMER OBLIGATIONS

3.1 Customer Obligations. Flock will assist Customer Authorized End Users in the creation of a User ID. Authorized End Users agree to provide Flock with accurate, complete, and updated registration information. Authorized End Users may not select as their User ID, a name that they do not have the right to use, or any other name with the intent of impersonation. Customer and Authorized End Users may not transfer their account to anyone else without prior written permission of Flock. Authorized End Users shall not share their account username or password information and must protect the security of the username and password. Unless otherwise stated and defined in this Agreement, Customer shall not designate Authorized End Users for persons who are not officers, employees, or agents of Customer. Authorized End Users shall only use Customer-issued email addresses for the creation of their User ID. Customer is responsible for any Authorized End User activity associated with its account. Customer shall ensure that

Customer provides Flock with up-to-date contact information at all times during the Term of this Agreement. Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Flock Services (e.g., laptops, internet connection, mobile devices, etc.). Customer shall (at its own expense) provide Flock with reasonable access and use of Customer facilities and Customer personnel in order to enable Flock to perform Services (such obligations of Customer are collectively defined as “*Customer Obligations*”).

3.2 Customer Representations and Warranties. Customer represents, covenants, and warrants that Customer shall use Flock Services only in compliance with this Agreement and all applicable laws and regulations, including but not limited to any laws relating to the recording or sharing of data, video, photo, or audio content.

4. DATA USE AND LICENSING

4.1 Customer Data. As between Flock and Customer, all right, title and interest in the Customer Data, belong to and are retained solely by Customer. Customer hereby grants to Flock a limited, non-exclusive, royalty-free, irrevocable, worldwide license to use the Customer Data and perform all acts as may be necessary for Flock to provide the Flock Services to Customer. Flock does not own and shall not sell Customer Data.

4.2 Customer Generated Data. Flock may provide Customer with the opportunity to post, upload, display, publish, distribute, transmit, broadcast, or otherwise make available, messages, text, illustrations, files, images, graphics, photos, comments, sounds, music, videos, information, content, ratings, reviews, data, questions, suggestions, or other information or materials produced by Customer (“*Customer Generated Data*”). Customer shall retain whatever legally cognizable right, title, and interest in Customer Generated Data. Customer understands and acknowledges that Flock has no obligation to monitor or enforce Customer’s intellectual property rights of Customer Generated Data. Customer grants Flock a non-exclusive, irrevocable, worldwide, royalty-free, license to use the Customer Generated Data for the purpose of providing Flock Services. Flock does not own and shall not sell Customer Generated Data.

4.3 Anonymized Data. Flock shall have the right to collect, analyze, and anonymize Customer Data and Customer Generated Data to the extent such anonymization renders the data non-identifiable to create Anonymized Data to use and perform the Services and related systems and

technologies, including the training of machine learning algorithms. Customer hereby grants Flock a non-exclusive, worldwide, perpetual, royalty-free right to use and distribute such Anonymized Data to improve and enhance the Services and for other development, diagnostic and corrective purposes, and other Flock offerings. Parties understand that the aforementioned license is required for continuity of Services. Flock does not own and shall not sell Anonymized Data.

4.4 Data Distribution. Customer may, upon request, choose to integrate Flock Services with a third party to either distribute Integration Data or Customer Data (such third party, "Recipient"). Upon such request, Customer hereby grants to Flock a non-exclusive, non-transferable, royalty-free, perpetual license to access, share, view, record, duplicate, store, save, reproduce, modify, display, and distribute Customer Data and/or Integration Data, as required by the requested distribution. Customer acknowledges that such data may be viewed, recorded, duplicated, stored, saved, reproduced, modified, displayed, distributed, and retained by Recipient for a period longer than Flock's standard retention period and hereby provides consent to such retention period. Unless expressly listed in the Order Form, the provision, access, or use of any Application Programming Interfaces ("APIs") is not included under this Agreement. Any rights, licenses, or obligations related to APIs shall be governed solely by the terms set forth in the Order Form or a separate agreement between the parties.

5. CONFIDENTIALITY; DISCLOSURES

5.1 Confidentiality. Within the meaning of any applicable public records laws, each Party (the "*Receiving Party*") understands that the other Party (the "*Disclosing Party*") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "*Proprietary Information*" of the Disclosing Party) to the other. Proprietary Information of Flock includes non-public information provided by the Disclosing Party to the Receiving Party that is reasonably considered confidential, privileged, proprietary or otherwise legally protected.. Proprietary Information of Customer includes non-public data provided by Customer to Flock or collected by Flock via Flock Services, which includes but is not limited to geolocation information and environmental data collected by sensors. The Receiving Party agrees: (i) to take the same security precautions to protect against disclosure or unauthorized use of such Proprietary Information that the Party takes with its own

proprietary information, but in no event less than commercially reasonable precautions, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information that the Receiving Party can document (a) is or becomes generally available to the public; or (b) was in its possession or known by it prior to receipt from the Disclosing Party; or (c) was rightfully disclosed to it without restriction by a third party; or (d) was independently developed without use of any Proprietary Information of the Disclosing Party. Nothing in this Agreement will prevent the Receiving Party from disclosing the Proprietary Information if required by applicable public records laws or by any judicial or governmental order, provided that the Receiving Party gives the Disclosing Party reasonable prior notice of such disclosure to contest such order or records request. At the termination of this Agreement, all Proprietary Information will be returned to the Disclosing Party, destroyed or erased (if recorded on an erasable storage medium), together with any copies thereof, when no longer needed for the purposes above, or upon request from the Disclosing Party, and in any case upon termination of the Agreement. Notwithstanding any termination, all confidentiality obligations of Proprietary Information that is trade secret shall continue in perpetuity or until such information is no longer trade secret.

Notwithstanding any other term of this Agreement, nothing herein constitutes a covenant by Customer to violate any public records laws or legal order, in its reasonable judgment. This Agreement is a public record.

5.2 Usage Restrictions on Flock IP. Flock and its licensors retain all right, title and interest in and to the Flock IP and its components, and Customer acknowledges that it neither owns nor acquires any additional rights in and to the foregoing not expressly granted by this Agreement. Customer further acknowledges that Flock retains the right to use the foregoing for any purpose in Flock's sole discretion. Customer and Authorized End Users shall not: (i) directly or indirectly, reverse engineer, decompile, disassemble, or otherwise attempt to discover, or recreate the source code, object code or underlying structure, ideas or algorithm of the Flock Services or any software provided hereunder; modify, translate, or create derivative works based on the Flock Services or any software provided hereunder, (ii) attempt to modify, alter, tamper with or repair any of the Flock IP, or attempt to create any derivative product from any of the foregoing; (iii) interfere or attempt to interfere in any manner with the functionality or proper

working of any of the Flock IP; (iv) remove, obscure, or alter any notice of any intellectual property or proprietary right appearing on or contained within the Flock Services or Flock IP; (v) use the Flock Services for anything other than the Permitted Purpose; or (vi) assign, sublicense, sell, resell, lease, rent, or otherwise transfer, convey, pledge as security, or otherwise encumber, Customer's rights. There are no implied rights.

5.3 Disclosure of Footage. Subject to and during the Retention Period, Flock may access, use, preserve and/or disclose the Footage to law enforcement authorities, government officials, and/or third parties, if legally required to do so or if Flock has a good faith belief that such access, use, preservation or disclosure is reasonably necessary to comply with a legal process or lawful order of a law enforcement agency with jurisdiction or to enforce this Agreement..

6. PAYMENT OF FEES

6.1 Billing and Payment of Fees. Customer shall pay the fees set forth in the applicable Order Form based on the billing structure and payment terms as indicated in the Order Form. To the extent the Order Form is silent, Customer shall pay all invoices net thirty (30) days from the date of receipt. If Customer believes that Flock has billed Customer incorrectly, Customer must contact Flock no later than thirty (30) days after the closing date on the first invoice in which the error or problem appeared to receive an adjustment or credit. Customer acknowledges and agrees that a failure to contact Flock within this period will serve as a waiver of any claim. If any undisputed fee is more than thirty (30) days overdue, Flock may, without limiting its other rights and remedies, suspend delivery of its service until such undisputed invoice is paid in full. Flock shall provide at least thirty (30) days' prior written notice to Customer of the payment delinquency before exercising any suspension right.

6.2 Notice of Changes to Fees. In the event of any changes to fees, Flock shall provide Customer with sixty (60) days notice (email sufficient) prior to the end of the Initial Term or Renewal Term (as applicable). Any such changes to fees shall only impact subsequent Renewal Terms.

6.3 Taxes. To the extent Customer is not a tax exempt entity, Customer is responsible for all taxes, levies, or duties, excluding only taxes based on Flock's net income, imposed by taxing authorities associated with the order. If Flock has the legal obligation to pay or collect taxes, including amount subsequently assessed by a taxing authority, for which Customer is

responsible, the appropriate amount shall be invoice to and paid by Customer unless Customer provides Flock a legally sufficient tax exemption certificate and Flock shall not charge Customer any taxes from which it is exempt. If any deduction or withholding is required by law, Customer shall notify Flock and shall pay Flock any additional amounts necessary to ensure that the net amount that Flock receives, after any deduction and withholding, equals the amount Flock would have received if no deduction or withholding had been required.

7. TERM AND TERMINATION

7.1 Term. The initial term of this Agreement shall be for the period of time set forth on the Order Form (the “*Term*”). Unless otherwise indicated on the Order Form, the Term shall commence upon first installation of Flock Hardware, as applicable. Following the Term, unless otherwise indicated on the Order Form, this Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a “*Renewal Term*”) unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

7.2 Termination. Upon termination or expiration of this Agreement, Flock will remove any applicable Flock Hardware at a commercially reasonable time period. In the event of any material breach of this Agreement, the non-breaching Party may terminate this Agreement prior to the end of the Term by giving thirty (30) days prior written notice to the breaching Party; provided, however, that this Agreement will not terminate if the breaching Party has cured the breach prior to the expiration of such thirty (30) day period (“*Cure Period*”). Either Party may terminate this Agreement (i) upon the institution by or against the other Party of insolvency, receivership or bankruptcy proceedings, (ii) upon the other Party's making an assignment for the benefit of creditors, or (iii) upon the other Party's dissolution or ceasing to do business. In the event of a material breach by Flock, and Flock is unable to cure within the *Cure Period*, Flock will refund Customer a pro-rata portion of the pre-paid fees for Services not received due to such termination.

7.3 Survival. The following Sections will survive termination: 1, 3, 5, 6, 7, 8.3, 8.4, 9, 10.1 and 11.6.

8. REMEDY FOR DEFECT; WARRANTY AND DISCLAIMER

8.1 Manufacturer Defect. Upon a malfunction or failure of Flock Hardware or Embedded Software (a “*Defect*”), Customer must notify Flock’s technical support team. In the event of a Defect, Flock shall make a commercially reasonable attempt to repair or replace the defective Flock Hardware at no additional cost to the Customer. Flock reserves the right, in its sole discretion, to repair or replace such Defect, provided that Flock shall conduct inspection or testing within a commercially reasonable time, but no longer than seven (7) business days after Customer gives notice to Flock.

8.2 Replacements. In the event that Flock Hardware is lost, stolen, or damaged, Customer may request a replacement of Flock Hardware at a fee according to the reinstall fee schedule (<https://www.flocksafety.com/reinstall-fee-schedule>). In the event that Customer chooses not to replace lost, damaged, or stolen Flock Hardware, Customer understands and agrees that Flock is not liable for any resulting impact to Flock Service, nor shall Customer receive a refund for the lost, damaged, or stolen Flock Hardware.

8.3 Warranty. Flock shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Installation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Flock or by third-party providers, or because of other causes beyond Flock’s reasonable control, but Flock shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

8.4 Disclaimer. THE REMEDY DESCRIBED IN SECTION 8.1 ABOVE IS CUSTOMER’S SOLE REMEDY, AND FLOCK’S SOLE LIABILITY, WITH RESPECT TO DEFECTS. FLOCK IS NOT LIABLE FOR ANY DAMAGES OR ISSUES ARISING FROM THIRD-PARTY DISTRIBUTIONS REQUESTED BY CUSTOMER. AFOREMENTIONED DISTRIBUTION IS AT CUSTOMER’S OWN RISK. FLOCK DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES ARE PROVIDED “AS IS” AND FLOCK DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THIS

DISCLAIMER ONLY APPLIES TO THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE MENTIONED IN SECTION 11.6.

8.5 Insurance. Flock will maintain commercial general liability policies to be provided as Exhibit B.

8.6 Force Majeure. Parties are not responsible or liable for any delays or failures in performance from any cause beyond their control, including, but not limited to acts of God, changes to law or regulations, embargoes, war, terrorist acts, pandemics (including the spread of variants), issues of national security, acts or omissions of third-party technology providers, riots, fires, earthquakes, floods, power blackouts, strikes, supply chain shortages of equipment or supplies, financial institution crisis, weather conditions or acts of hackers, internet service providers or any other third party acts or omissions.

9. LIMITATION OF LIABILITY; INDEMNITY

9.1 Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, FLOCK, ITS OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY, PRODUCT LIABILITY, OR OTHER THEORY: (A) FOR LOSS OF REVENUE, BUSINESS OR BUSINESS INTERRUPTION; (B) INCOMPLETE, CORRUPT, OR INACCURATE DATA; (C) COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY; (D) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (E) FOR ANY MATTER BEYOND FLOCK'S ACTUAL KNOWLEDGE OR REASONABLE CONTROL INCLUDING THE CRIMINAL ACTIVITY OF THIRD PARTIES OR THE INABILITY TO CAPTURE FOOTAGE; OR (F) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID AND/OR PAYABLE BY CUSTOMER TO FLOCK FOR THE SERVICES UNDER THIS AGREEMENT IN THE TWELVE (12) MONTHS PRIOR TO THE ACT OR OMISSION THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT FLOCK HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THIS LIMITATION OF LIABILITY OF SECTION ONLY APPLIES TO

THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE REFERENCED IN SECTION 11.6. NOTWITHSTANDING ANYTHING TO THE CONTRARY, THE FOREGOING LIMITATIONS OF LIABILITY SHALL NOT APPLY (I) IN THE EVENT OF GROSS NEGLIGENCE OR WILLFUL MISCONDUCT, OR (II) INDEMNIFICATION OBLIGATIONS.

9.2 Responsibility. Each Party to this Agreement shall assume the responsibility and liability for the acts and omissions of its own employees, officers, or agents, in connection with the performance of their official duties under this Agreement. Each Party to this Agreement shall be liable for the torts of its own officers, agents, or employees.

9.3 Flock Indemnity. Flock shall indemnify and hold harmless Customer, its agents and employees, from liability of any kind, including claims, costs (including defense) and expenses, on account of: (i) any copyrighted material, patented or unpatented invention, articles, device or appliance manufactured or used in the performance of this Agreement; or (ii) any damage or injury to property or person directly caused by Flock's installation of Flock Hardware, except for where such damage or injury was caused solely by the negligence of the Customer or its agents, officers or employees. Flock's performance of this indemnity obligation shall not exceed the fees paid and/or payable for the services rendered under this Agreement in the preceding twelve (12) months.

10. INSTALLATION SERVICES AND OBLIGATIONS

10.1 Ownership of Hardware. Flock Hardware is owned and shall remain the exclusive property of Flock. Title to any Flock Hardware shall not pass to Customer upon execution of this Agreement, except as otherwise specifically set forth in this Agreement. Except as otherwise expressly stated in this Agreement, Customer is not permitted to intentionally or knowingly remove, reposition, re-install, tamper with, alter, adjust or otherwise take possession or control of Flock Hardware. Customer agrees and understands that in the event Customer is found to engage in any of the foregoing restricted actions, all warranties herein shall be null and void, and this Agreement shall be subject to immediate termination for material breach by Customer. Customer shall not perform any acts which would interfere with the retention of title of the Flock Hardware by Flock. Should Customer default on any payment of the Flock Services, Flock may remove Flock Hardware at Flock's discretion. Such removal, if made by Flock, shall

not be deemed a waiver of Flock's rights to any damages Flock may sustain as a result of Customer's default and Flock shall have the right to enforce any other legal remedy or right.

10.2 Deployment Plan. Flock shall advise Customer on the location and positioning of the Flock Hardware for optimal product functionality, as conditions and locations allow. Flock will collaborate with Customer to design the strategic geographic mapping of the location(s) and implementation of Flock Hardware to create a deployment plan ("**Deployment Plan**"). In the event that Flock determines that Flock Hardware will not achieve optimal functionality at a designated location, Flock shall have final discretion to veto a specific location, and will provide alternative options to Customer.

10.3 Changes to Deployment Plan. After installation of Flock Hardware, any subsequent requested changes to the Deployment Plan, including, but not limited to, relocating, re-positioning, adjusting of the mounting, removing foliage, replacement, changes to heights of poles will incur a fee according to the reinstall fee schedule located at (<https://www.flocksafety.com/reinstall-fee-schedule>). Customer will receive prior notice and confirm approval of any such fees.

10.4 Customer Installation Obligations. Customer is responsible for any applicable supplementary cost as described in the Customer Implementation Guide, attached hereto as Exhibit C. Customer represents and warrants that it has, or shall lawfully obtain, all necessary right title and authority and hereby authorizes Flock to install the Flock Hardware at the designated locations and to make any necessary inspections or maintenance in connection with such installation.

10.5 Flock's Obligations. Installation of any Flock Hardware shall be installed in a professional manner within a commercially reasonable time from the Effective Date of this Agreement. Upon removal of Flock Hardware, Flock shall restore the location to its original condition, ordinary wear and tear excepted. Flock will continue to monitor the performance of Flock Hardware for the length of the Term. Flock may use a subcontractor or third party to perform certain obligations under this Agreement, provided that Flock's use of such subcontractor or third party shall not release Flock from any duty or liability to fulfill Flock's obligations under this Agreement.

11. MISCELLANEOUS

11.1 Compliance with Laws. Parties shall comply with all applicable local, state and federal laws, regulations, policies and ordinances and their associated record retention schedules, including responding to any subpoena request(s).

11.2 Severability. If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect.

11.3 Assignment. This Agreement is not assignable, transferable or sublicensable by either Party, without prior consent. Notwithstanding the foregoing, either Party may assign this Agreement, without the other Party's consent, (i) to any parent, subsidiary, or affiliate entity, or (ii) to any purchaser of all or substantially all of such Party's assets or to any successor by way of merger, consolidation or similar transaction.

11.4 Entire Agreement. This Agreement, together with the Order Form(s), the reinstall fee schedule (<https://www.flocksafety.com/reinstall-fee-schedule>), and any attached exhibits are the complete and exclusive statement of the mutual understanding of the Parties and supersedes and cancels all previous or contemporaneous negotiations, discussions or agreements, whether written and oral, communications and other understandings relating to the subject matter of this Agreement. All waivers and modifications must be in a writing signed by both Parties, except as otherwise provided herein. None of Customer's purchase orders, authorizations or similar documents will alter the terms of this Agreement, and any such conflicting terms are expressly rejected. Any mutually agreed upon future purchase order is subject to these legal terms and does not alter the rights and obligations under this Agreement, except that future purchase orders may outline additional products, services, quantities and billing terms to be mutually accepted by Parties. In the event of any conflict of terms found in this Agreement or any other terms and conditions, the terms of this Agreement shall prevail. Customer agrees that Customer's purchase is neither contingent upon the delivery of any future functionality or features nor dependent upon any oral or written comments made by Flock with respect to future functionality or feature.

11.5 Relationship. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Parties do not have any authority of any kind to bind each other in any respect whatsoever. Flock shall at all times be and act as an independent contractor to Customer.

11.6 Governing Law; Venue. This Agreement shall be governed by the laws of the state in which the Customer is located. The Parties hereto agree that venue would be proper in the

chosen courts of the State of which the Customer is located. The Parties agree that the United Nations Convention for the International Sale of Goods is excluded in its entirety from this Agreement.

11.7 Special Terms. Flock may offer certain special terms which are indicated in the Order Form and will become part of this Agreement, upon Customer's prior written consent and the mutual execution by authorized representatives ("*Special Terms*"). To the extent that any terms of this Agreement are inconsistent or conflict with the Special Terms, the Special Terms shall control.

11.8 Publicity. Upon prior written consent, Flock has the right to reference and use Customer's name and disclose the nature of the Services in business and development and marketing efforts. Nothing contained in this Agreement shall be construed as conferring on any Party, any right to use the other Party's name as an endorsement of product/service.

11.9 Feedback. If Customer or Authorized End User provides any suggestions, ideas, enhancement requests, feedback, recommendations or other information relating to the subject matter hereunder, Customer or Authorized End User hereby assigns to Flock all right, title and interest (including intellectual property rights) with respect to or resulting from any of the foregoing.

11.10 Export. Customer may not remove or export from the United States or allow the export or re-export of the Flock IP or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign Customer or authority. As defined in Federal Acquisition Regulation ("FAR"), section 2.101, the Services, the Flock Hardware and Documentation are "commercial items" and according to the Department of Defense Federal Acquisition Regulation ("DFAR") section 252.2277014(a)(1) and are deemed to be "commercial computer software" and "commercial computer software documentation." Flock is compliant with FAR Section 889 and does not contract or do business with, use any equipment, system, or service that uses the enumerated banned Chinese telecommunication companies, equipment or services as a substantial or essential component of any system, or as critical technology as part of any Flock system. Consistent with DFAR section 227.7202 and FAR section 12.212, any use, modification, reproduction, release, performance, display, or disclosure of such commercial software or

commercial software documentation by the U.S. Government will be governed solely by the terms of this Agreement and will be prohibited except to the extent expressly permitted by the terms of this Agreement.

11.11 Headings. The headings are merely for organization and should not be construed as adding meaning to the Agreement or interpreting the associated sections.

11.12 Authority. Each of the below signers of this Agreement represent that they understand this Agreement and have the authority to sign on behalf of and bind the Parties they are representing upon the Effective Date.

11.13 Conflict. In the event there is a conflict between this Agreement and any applicable statement of work, or Customer purchase order, this Agreement controls unless explicitly stated otherwise.

11.14 Notices. All notices under this Agreement will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by email; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt to the address listed on the Order Form (or, if different, below), if sent by certified or registered mail, return receipt requested. All notices will be provided to the email or mailing address listed in the Order Form.

11.15 Non-Appropriation. Notwithstanding any other provision of this Agreement, all obligations of the Customer under this Agreement which require the expenditure of public funds are conditioned on the availability of said funds appropriated for that purpose. To the extent applicable, Customer shall have the right to terminate this Agreement for non-appropriation with thirty (30) days written notice without penalty or other cost.

11.16. No multi-fiscal year obligation. It is understood and agreed that this Agreement does not create a multi-fiscal year direct or indirect debt or obligation within the meaning of the Colorado Constitution or Colorado law and, therefore, notwithstanding anything in this Agreement to the contrary, all payment obligations of Customer are expressly dependent and conditioned upon the continuing availability of funds beyond the term of Customer's current fiscal period ending upon the next succeeding December 31.

FLOCK NOTICES ADDRESS:

1170 HOWELL MILL ROAD, NW SUITE 210

ATLANTA, GA 30318

ATTN: LEGAL DEPARTMENT

EMAIL: legal@flocksafety.com

Customer NOTICES ADDRESS:

ADDRESS: _____

ATTN: _____

EMAIL: _____

EXHIBIT B
INSURANCE

Required Coverage. Flock shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the services under this Agreement and the results of that work by Flock or its agents, representatives, employees or subcontractors. Insurance shall be placed with insurers with a current A. M. Best rating of no less than "A" and "VII". Flock shall obtain and, during the term of this Agreement, shall maintain policies of professional liability (errors and omissions), automobile liability, and general liability insurance for insurable amounts of not less than the limits listed herein. The insurance policies shall provide that the policies shall remain in full force during the life of the Agreement. Flock shall procure and shall maintain during the life of this Agreement Worker's Compensation insurance as required by applicable State law for all Flock employees. For the avoidance of doubt, (i) all required insurance limits by Customer can be met through a combination of primary and excess/umbrella coverage, and (ii) Flock's Cyber and Professional Liability/Errors and Omissions insurance has a shared limit of Five Million Dollars (5,000,000) per incident and in the aggregate.

Types and Amounts Required. Flock shall maintain, at minimum, the following insurance coverage for the duration of this Agreement:

- (i) **Commercial General Liability** insurance written on an occurrence basis with minimum limits of One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate for bodily injury, death, and property damage, including personal injury, contractual liability, independent contractors, broad-form property damage, and product and completed operations coverage;
- (ii) **Workers Compensation** insurance in accordance with statutory limits;
- (iii) **Professional Liability/Errors and Omissions** insurance with minimum limits of Five Million Dollars (\$5,000,000) per occurrence and Five Million Dollars (\$5,000,000) in the aggregate;

(iv) **Commercial Automobile Liability** insurance with a minimum combined single limit of One Million Dollars (\$1,000,000) per occurrence for bodily injury, death, and property coverage, including owned and non-owned and hired automobile coverage; and

(v) **Cyber Liability** insurance written on an occurrence basis with minimum limits of Five Million Dollars (\$5,000,000).

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 5, Series 2025

A RESOLUTION DESIGNATING A TEMPORARY HANDICAP PARKING SPACE AT 325 14th AVENUE 68 FEET NORTH of VIRGINIA STREET ON THE EAST SIDE.

WHEREAS, the City Council is authorized pursuant to Section 5(D) of the Idaho Springs Parking Plan to designate a temporary handicap parking space to accommodate persons with disabilities who do not have off-street parking available on their property, or whose off-street parking does not permit reasonable access for them; and

WHEREAS, the City has received a request from John Glazier to designate a temporary handicap parking space near his residence at 325 14th Avenue because the off-street parking at such address does not always permit him reasonable access to his home; and

WHEREAS, the City Council desires to designate a temporary handicap parking space as requested by John Glazier.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado as follows:

Section 1. A parking space at 325 14th Avenue is hereby designated as a temporary handicap parking space. Public Works is directed to give notice of this handicap parking designation by posting the space with an approved sign upon a sign post located in front of the residence.

Section 2. The temporary handicap parking space designated herein is approved at the request of John Glazier and is intended for his use.

Section 3. Pursuant to Section 5(D)(b) of the Idaho Springs Parking Plan, this designation shall be for one (1) year from the date of this Resolution. The City Council may renew this designation by motion at or near the end of any one (1) year term for an additional one (1) year term.

Section 4. Should any one or more sections or provisions of this Resolution be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution, the intention being that the various sections and provisions are severable.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 13th day of January 2025.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk



CITY OF IDAHO SPRINGS HANDICAP PARKING PERMIT APPLICATION

Section (5)(d) of the Idaho Springs Parking Plan provides that temporary handicap parking space designation granted to persons claiming need shall be renewed annually. Such permits may be allowed by resolution of the City Council, ONLY when no-off street parking is available to the applicant on their property, or when off-street parking does not permit reasonable access.

Applicant Name: John (Chris) Glazier	Mailing Address: PO Box 1524 Idaho Springs CO 80452
Permit Address: 325 14th Ave Idaho Springs CO 80452	Phone: 847-529-0085
New Permit? Yes	Renewal Permit? NO
Eligibility Demonstrated: Limited Ability To Walk	Exact Location of Spaces Rt 14th Ave, east Side Approx 68 Ft North of Virginia St
Date of Application: 12/11/2024	Site Inspected By: Paul Crain Date: 12/11/25
Date of Staff Approval:	Date of City Council Approval: 01/13/2025

PL 1/13/25

Disclaimer: Issuance of this permit does not provide the applicant exclusive use of the parking space. Any person with a valid handicap vehicle identification/permit may use any public handicap parking space. Designation of this handicap parking space is a courtesy of the City of Idaho Springs and is not required by the Americans with Disabilities Act, or any other legislation.



Clear Creek County Interactive Map

Idaho Springs



Legend

- Address
- Roads (1 inch = 100 feet)
 - Highway
 - Major Arterial
 - Collector
 - Local
 - Service
 - Arterial
- Streams
- Lakes
- Towns (zoomed in)
- Parcels
- The Bar
- Contribution of Lots
- Common Owner

Notes

1:1,172



195.3

0

97.64

195.3 Feet

NAD_1983_2011_StatePlane_Colorado_Central_FIPS_0502_Ft_US
Map Created: January 2, 2025

This map is a visual representation generated from an Internet Mapping site. Do not use for legal, construction, survey or real estate transaction purposes. This map is not survey accurate and may not comply with National Mapping Accuracy Standards. This map may or may not be accurate, current or otherwise reliable. The presence of a road feature on the map does not imply the existence of public access or ownership.

**CITY OF IDAHO SPRINGS
Clear Creek County, Colorado**

Resolution No. 6, Series 2025

**A RESOLUTION SUPPORTING THE FORMATION OF A REGIONAL RESILIENCE
TEAM TO SUPPORT, ADVISE, AND LEAD ECONOMIC DEVELOPMENT
INITIATIVES IN CLEAR CREEK AND GILPIN COUNTIES**

WHEREAS, the City of Idaho Springs recognizes the importance of a sustainable and resilient economic base in creating diverse, livable, affordable communities that are equitably accessible to all ages, incomes, and abilities, including, but not limited to, quality housing, childcare, employment, education, healthcare, transportation, infrastructure, recreation, and natural resources; and

WHEREAS, Idaho Springs strives to not only be a desirable community for residents to live, work, and do business, but also be a frequented destination for visitors; and

WHEREAS, Idaho Springs strives to create a robust and reliable annual revenue stream supported by sustainable sources, in turn, contributing to an environment where our residents are provided opportunities to thrive; and

WHEREAS, Idaho Springs recognizes that there are shared community barriers that are better addressed together through regional teamwork; and

WHEREAS, economic development should not be constrained by political boundaries, which is why both Clear Creek and Gilpin Counties desire to work collaboratively with neighboring community partners to improve the economic well-being and quality of life in the region; and

WHEREAS, Clear Creek County is experiencing a declining extraction industry that historically accounted for approximately 70% of its business personal property tax, inevitably putting a strain on public services; and

WHEREAS, following the significant economic impacts felt by Gilpin County as a result of the COVID-19 pandemic, it became clear that a more diverse and sustainable economic base is needed to support critical public services moving forward; and

WHEREAS, the Clear Creek Economic Development Corporation (CCEDC), a 501(c)6 non-profit organization, provides economic development services to Clear Creek County and its municipalities and, over the last two years, has become more actively engaged in Gilpin County and its municipalities; and

WHEREAS, in February 2024, the CCEDC convened county and municipal leaders, business owners, and community stakeholders to discuss economic resilience, which informed and led to the development of the CCEDC Region 3 Economic Resilience Framework; and

WHEREAS, the CCEDC Region 3 Economic Resilience Framework recommends the formation of a Regional Resilience Team to encourage collaborative leadership in economic development.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Idaho Springs that the formation of a Regional Resilience Team to support, advise, and lead economic development initiatives in Clear Creek and Gilpin Counties is supported.

BE IT FURTHER RESOLVED that the City Council of the City of Idaho Springs will appoint a representative to participate as a member of the Regional Resilience Team, commencing in January 2025.

PASSED, ADOPTED AND APPROVED this 13th day of January, 2025.

CITY OF IDAHO SPRINGS

Chuck Harmon, Mayor

ATTEST:

By: _____
Diane Breece, City Clerk

**CITY OF IDAHO SPRINGS
WATER ACTIVITY ENTERPRISE
Clear Creek County, Colorado**

Ordinance No. 1, Series 2025

AN ORDINANCE AMENDING RATES AND CHARGES FOR WATER AND SEWER SERVICE AND MAKING CONFORMING AMENDMENTS TO THE IDAHO SPRINGS MUNICIPAL CODE

WHEREAS, pursuant to Chapter 12 of the Idaho Springs Municipal Code (“Code”), the City maintains its water and wastewater facilities as an enterprise known as the Idaho Springs Water Activity Enterprise (the “Enterprise”); and

WHEREAS, the City Council, acting as the governing body of the Enterprise, periodically reviews the rates and charges imposed for water and sewer services and evaluates the adequacy of the same to provide safe and reliable service to existing and projected future users; and

WHEREAS, voters approved on November 8, 2022 City Ballot Question 2B to enact a one percent (1%) sales tax increase to be fully dedicated to water and wastewater improvements and to reduce the impact of rate increases on users; and

WHEREAS, as a result of this new sales tax effective January 1, 2023 and in accordance with the recommendations of the Water and Wastewater Financial Plan, Cost of Service and Rates presentation previously provided to City Council by JVA Consulting Engineers and Raftelis Financial Consultants, the Council finds that a proposed three percent (3%) increase in water rates and a proposed two percent (2%) increase in sewer rates in 2025 is necessary to reasonably and responsibly keep pace with the projected demands on the City’s water and sewer systems; and

WHEREAS, the Council therefore wishes to amend the Code to implement such increases and changes, as further set forth herein; and

WHEREAS, the Council finds and determines that the rate and charge increases enacted by this Ordinance are a fair, equitable and non-discriminatory means of raising sufficient revenues to pay the costs of providing service to customers of the Enterprise.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, acting also as the governing body of the Enterprise, as follows:

Section 1. The above and foregoing recitals are expressly adopted as findings of the City Council.

Section 2. Subsections (B) and (C) of Section 12-122 of the Code are hereby amended as follows:

(B) The consumption charge is based upon the amount of water taken during the billing period, as shown by the meter. The consumption charge for all services, prorated to the date of meter reading, is an amount set forth below.

<i>Customer Class</i>	<i>Charges per Thousand Gallons</i>	
	<i>Inside City & Chicago Creek</i>	<i>Outside City Limits</i>
Residential Tier 1 (0 to 10,000 gallons)	\$5.29 <u>\$5.45</u>	\$10.59 <u>\$10.91</u>
Residential Tier 2 (10,001 to 30,000 gallons)	\$6.63 <u>\$6.83</u>	\$13.23 <u>\$13.63</u>
Residential Tier 3 (Over 30,000 gallons)	\$7.94 <u>\$8.18</u>	\$15.88 <u>\$16.36</u>
Commercial (per 1,000 gallons)	\$8.87 <u>\$9.14</u>	\$17.72 <u>\$18.26</u>
Municipal (per 1,000 gallons)	\$10.85 <u>\$11.18</u>	n/a

(C) The bimonthly service charge is based upon the size and type of the meter and applies to all services connected to the City system at any time during the billing period. The bimonthly service charge for all services (not including fire services) is an amount set forth below, multiplied by the multiplier established for such premises pursuant to Section 12-61 of this Chapter. The bimonthly service charge shall be imposed upon each active tap regardless of whether any water is taken from the City system during the billing period.

<i>Bi-Monthly Base Rate</i>	<i>Inside City & Chicago Creek</i>	<i>Outside City</i>
Residential	\$82.85 <u>\$85.34</u>	\$165.71 <u>\$170.69</u>
Commercial	\$127.46 <u>\$131.29</u>	\$254.90 <u>\$262.55</u>

Section 3. Subsections (B) and (C) of Section 12-182 of the Code are hereby amended as follows:

(B) The volumetric use charge is based upon the water consumption for each service. During the months of November of one (1) year through April of the following year, the charge is applied to actual water consumption. For the months of May through October of each year, the charge is applied to the *lower* of: (1) average winter water use (November through April); or (2) actual water consumption.

Notwithstanding the foregoing, if the City receives reliable evidence that the actual use of the City sewer system at a location significantly exceeds the average winter water use at

that location, the use charge shall be applied to actual sewer system use, and the winter averaging method shall not be available.

Prior to applying the charge to actual sewer system use, the City shall issue a notice of its decision to do so, which notice shall include the reliable evidence in support of the decision and the process by which the customer may request a hearing on the same. The hearing shall be conducted by either the City Administrator or a hearing officer appointed by the City Administrator. At the hearing, the burden shall be on the City to establish by a preponderance of the evidence that the premises' actual sewer system use significantly exceeds the premises' average winter water use.

The volumetric charge for any premises not served by the City water system, and therefore not metered for water, shall be applied to an assumed water consumption of twenty thousand (20,000) gallons per bimonthly billing period.

Customer Class	Charge per Thousand Gallons	
	Inside City & Chicago Creek	Outside City
Residential	\$7.09 \$7.24	\$14.18 \$14.47
Commercial Low Strength	\$9.55 \$9.75	\$19.07 \$19.46
Commercial Medium Strength	\$16.93 \$17.27	\$33.87 \$34.55
Commercial High Strength	\$25.41 \$25.92	None accepted

(C) The bi-monthly service charge for all services (not including fire services) is an amount set forth below, multiplied by the multiplier established for such premises pursuant to Section 12-61 of this Chapter. The bi-monthly service charge shall be imposed upon each active tap regardless of whether any wastewater is discharged from the premises to the City system during the billing period.

Customer Class	Bi-Monthly Base Rate		
	Inside City	Outside City	Chicago Creek Sanitation District
Residential	\$65.63 \$66.95	\$131.24 \$133.87	\$65.63 \$66.95
Commercial Low Strength	\$131.24 \$133.87	\$262.48 \$267.73	\$131.24 \$133.87
Commercial High Strength	\$131.24 \$133.87	None accepted	\$131.24 \$133.87

Section 4. The rates enacted by this Ordinance shall be invoiced for the service period commencing on April 1, 2025 after the effective date of this Ordinance and subsequently invoiced by the City in July of 2025.

Section 5. Should any one or more sections or provisions of this Ordinance, or Code provisions enacted hereby, be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions thereof, the intention being that the various sections and provisions are severable.

Section 6. Any and all Ordinances or Code provisions or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code or part thereof shall not revive any other section or part of any Ordinance or code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held on the 13th day of January, 2025.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED, after publication, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 10th day of February, 2025.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
County of Clear Creek
State of Colorado

Ordinance No. 2, Series 2025

AN ORDINANCE APPROVING THE CONVEYANCE BY GENERAL WARRANTY DEED OF THREE (3) PARCELS IN AND NEAR VIRGINIA CANYON MOUNTAIN PARK TO ROBERT YOUNG AS APPROVED BY CITY ELECTORS AT THE NOVEMBER 5, 2024 ELECTION

WHEREAS, pursuant to C.R.S. § 31-15-713(1), the Idaho Springs City Council (“Council”) for the City of Idaho Springs, Colorado (the “City”) possesses the authority to sell or dispose of, by ordinance, City-owned real property used or held for park purposes only upon City elector approval of such sale or disposition; and

WHEREAS, in 2024, the City and Robert Young engaged in negotiations to trade certain real properties held by each to the other in the vicinity of Virginia Canyon Mountain Park (VCMP) for purposes of conforming the eastern boundary of VCMP to the natural geographic boundary of Gilson Gulch; and

WHEREAS, the Council referred the question of the proposed land swap to City electors at a special City election called for and held on November 5, 2024, in coordination with the general election held on such date; and

WHEREAS, City electors approved the proposed land swap by the certified result of 546 votes in favor and 299 votes against; and

WHEREAS, the Council now wishes to implement the approval given by City electors to convey parcels 2, 4 and 6 to Mr. Young, and to accept the conveyance of parcels 1, 3, 5 and 7 from Mr. Young to the City, all as identified in the Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat made a part of the general warranty deeds reflecting the transaction; and

WHEREAS, the Council hereby approves the general warranty deed conveying said City-owned parcels, as further set forth herein.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, Colorado as follows:

Section 1. The above and foregoing recitals are hereby adopted as findings and determinations of the City Council and are incorporated herein by reference.

Section 2. Subject to Section 3 hereof, the City Council hereby approves the execution and recordation of the General Warranty Deed attached hereto and incorporated herein by this reference, to convey Parcels 2, 4 and 6 of the Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat from the City to Robert Young (the “Deed”). The Mayor and the

City Clerk are authorized to execute and deliver the Deed and any other documents reasonably necessary or convenient to effectuate the intent of the Deed, in accordance with the terms of this Ordinance.

Section 3. The approval granted under Section 2 above is contingent upon the City's receipt of an executed General Warranty Deed from Robert Young to convey Parcels 1, 3, 5 and 7 of the Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat from Mr. Young to the City.

Section 4. Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 13th day of January, 2025.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED, after publication at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 10th day of February, 2025.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

**ATTACH – GENERAL WARRANTY DEED
CITY PROPERTY TO ROBERT YOUNG**

GENERAL WARRANTY DEED

THIS DEED is made this _____ day of February, 2025, between THE CITY OF IDAHO SPRINGS, COLORADO, a statutory city and municipal corporation duly organized and validly existing under the laws of the State of Colorado ("Grantor") and YOUNG RANCH, LLC, a Colorado limited liability company ("Grantee"). Collectively, Grantor and Grantee may be referred to as the "Parties."

WITNESSETH, that Grantor for and in consideration of Ten Dollars (\$10.00) and other good and valuable consideration, the delivery, receipt and sufficiency of which are hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm, unto Grantee, its successors and assigns forever, the real property, together with improvements, if any, situate in the County of Clear Creek, State of Colorado, more particularly described and identified as **Parcels 2, 4 and 6** in the attached Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat made a part of **Exhibit A**, attached hereto and fully incorporated herein by this reference (the "Property").

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim, and demand whatsoever of Grantor, either in law or equity, of, in and to the Property with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the Property above bargained and described with the appurtenances, unto Grantees, their successors and assigns forever. Grantor, for herself and her successors and assigns, does covenant, grant, bargain and agree to and with the Grantee, its successors and assigns, that at the time of ensealing and delivery of these presents, she is well seized of the Property, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature, except for taxes for the current year, a lien but not yet due and payable; easements, restrictions, reservations, covenants, and rights-of-way of record, if any; and any lien or encumbrance created by action of Grantee.

Grantor shall and will WARRANT AND FOREVER DEFEND the Property in the quiet and peaceable possession of the Grantee, its successors and assigns, against all and every person or persons lawfully claiming the whole or any part thereof.

[Remainder of this page intentionally blank]

IN WITNESS WHEREOF, the Grantor has hereto executed this Deed as of the day first above written.

GRANTOR:

Chuck Harmon, Mayor

ATTEST:

Diane Breece, City Clerk

STATE OF COLORADO)
) ss.
COUNTY OF CLEAR CREEK)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by Chuck Harmon, as Mayor, and Diane Breece, as City Clerk, of the City of Idaho Springs, Colorado.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the date and year herein above written.

(SEAL)

Notary Public

EXHIBIT A

LEGAL DESCRIPTIONS AND SURVEYED PLAT

[Insert the legal descriptions of Parcels 2, 4 and 6 from the
Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat;
and the Plat]

GENERAL WARRANTY DEED

THIS DEED is made this ___ day of _____, 2025, between YOUNG RANCH WEST LLC, a Colorado limited liability company ("Grantor") and THE CITY OF IDAHO SPRINGS, COLORADO, a statutory city and municipal corporation duly organized and validly existing under the laws of the State of Colorado ("Grantee"). Collectively, Grantor and Grantee may be referred to as the "Parties."

WITNESSETH, that Grantor for and in consideration of Ten Dollars (\$10.00) and other good and valuable consideration, the delivery, receipt and sufficiency of which are hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm, unto Grantee, its successors and assigns forever, the real property, together with improvements, if any, situate in the County of Clear Creek, State of Colorado, more particularly described and identified as **Parcel 3** in the attached Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat made a part of **Exhibit A**, attached hereto and fully incorporated herein by this reference (the "Property").

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim, and demand whatsoever of Grantor, either in law or equity, of, in and to the Property with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the Property above bargained and described with the appurtenances, unto Grantees, their successors and assigns forever. Grantor, for herself and her successors and assigns, does covenant, grant, bargain and agree to and with the Grantee, its successors and assigns, that at the time of ensealing and delivery of these presents, she is well seized of the Property, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature, except for taxes for the current year, a lien but not yet due and payable; easements, restrictions, reservations, covenants, and rights-of-way of record, if any; and any lien or encumbrance created by action of Grantee.

Grantor shall and will WARRANT AND FOREVER DEFEND the Property in the quiet and peaceable possession of the Grantee, its successors and assigns, against all and every person or persons lawfully claiming the whole or any part thereof.

[Remainder of this page intentionally blank]

IN WITNESS WHEREOF, the Grantor has hereto executed this Deed as of the day first above written.

GRANTOR:

Robert Young as _____
_____, of Young Ranch West, LLC

STATE OF COLORADO)
) ss.
COUNTY OF CLEAR CREEK)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by Robert Young as the _____ of Young Ranch West, LLC.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the date and year herein above written.

(SEAL)

Notary Public

EXHIBIT A

LEGAL DESCRIPTIONS AND SURVEYED PLAT

[Insert the legal descriptions of Parcel 3 from the
Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat;
and the Plat]

GENERAL WARRANTY DEED

THIS DEED is made this ___ day of _____, 2025, between YOUNG RANCH SOUTH LLC, a Colorado limited liability company ("Grantor") and THE CITY OF IDAHO SPRINGS, COLORADO, a statutory city and municipal corporation duly organized and validly existing under the laws of the State of Colorado ("Grantee"). Collectively, Grantor and Grantee may be referred to as the "Parties."

WITNESSETH, that Grantor for and in consideration of Ten Dollars (\$10.00) and other good and valuable consideration, the delivery, receipt and sufficiency of which are hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm, unto Grantee, its successors and assigns forever, the real property, together with improvements, if any, situate in the County of Clear Creek, State of Colorado, more particularly described and identified as **Parcels 5 and 7** in the attached Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat made a part of **Exhibit A**, attached hereto and fully incorporated herein by this reference (the "Property").

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim, and demand whatsoever of Grantor, either in law or equity, of, in and to the Property with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the Property above bargained and described with the appurtenances, unto Grantees, their successors and assigns forever. Grantor, for herself and her successors and assigns, does covenant, grant, bargain and agree to and with the Grantee, its successors and assigns, that at the time of ensealing and delivery of these presents, she is well seized of the Property, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature, except for taxes for the current year, a lien but not yet due and payable; easements, restrictions, reservations, covenants, and rights-of-way of record, if any; and any lien or encumbrance created by action of Grantee.

Grantor shall and will WARRANT AND FOREVER DEFEND the Property in the quiet and peaceable possession of the Grantee, its successors and assigns, against all and every person or persons lawfully claiming the whole or any part thereof.

[Remainder of this page intentionally blank]

IN WITNESS WHEREOF, the Grantor has hereto executed this Deed as of the day first above written.

GRANTOR:

Robert Young as _____
_____, of Young Ranch South, LLC

STATE OF COLORADO)
) ss.
COUNTY OF CLEAR CREEK)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by Robert Young as the _____ of Young Ranch South, LLC.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the date and year herein above written.

(SEAL)

Notary Public

EXHIBIT A

LEGAL DESCRIPTIONS AND SURVEYED PLAT

[Insert the legal descriptions of Parcels 5 and 7 from the
Idaho Springs Mountain Park / Young Ranch Land Swap 2024 Plat;
and the Plat]

LAND SURVEY PLAT

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

PARCELS IN SECTION 31, T3S, R72W AND SECTION 25, T3S, R73W, 6th P.M. COUNTY OF CLEAR CREEK, STATE OF COLORADO

Parcel Descriptions:

Parcel 1

The Owens Middle, U.S. Mineral Survey No. 205, located in the SW 1/4 of Section 25, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, containing 55748 square feet or 1.28 acres, more or less.

Parcel 2

A parcel of land located in the southeast 1/4 of Section 25, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap from whence the Southwest corner of Section 26, T3S, R72W being a found BLM Brass Cap, bears S 0°28'18" E, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence S 0°28'18" E a distance of 258.88 feet along the easterly line of the southeast 1/4 of said Section 25 to the Point of Beginning.

Thence South 00° 28' 18" East continuing along said easterly line a distance of 294.87 feet to the intersection with line 2-1 of the Arberry Main Lode, US Mineral Survey No. 9856;
Thence South 78° 38' 00" West along said line 2-1 to the intersection with line 2-1 of the Euphrates Lode, US Mineral Survey No. 20197 a distance of 173.14 feet;
Thence North 21° 38' 48" East along said line 2-1 of Euphrates Lode a distance of 73.88 feet to corner no. 1 of said Euphrates Lode;
Thence South 69° 00' 00" West along line 1-5 of said Euphrates Lode a distance of 331.22 feet;
Thence North 89° 58' 54" West a distance of 55.57 feet;
Thence North 69° 48' 48" West a distance of 251.35 feet;
Thence North 32° 28' 04" West a distance of 58.81 feet;
Thence North 30° 38' 00" East a distance of 143.31 feet;
Thence North 40° 30' 44" West a distance of 421.67 feet to the intersection with line 3-4 of the Jacobet Lode, US Mineral Survey No. 14958;
Thence South 18° 33' 00" East along said line 3-4 a distance of 90.62 feet to corner no. 4 of said Jacobet Lode;
Thence North 03° 02' 00" West along line 4-1 of said Jacobet Lode a distance of 126.45 feet to the intersection with line 19-18 of the South Lode, US Mineral Survey No. 5375;
Thence South 77° 15' 00" East along said line 19-18 a distance of 852.26 feet to the Point of Beginning, containing 328,149 square feet or 7.53 acres, more or less.

Parcel 3

A parcel of land located in the Euphrates Lode, US Mineral Survey No. 20197, in the southwest 1/4 of Section 25, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap from whence the Southwest corner of Section 26, T3S, R72W being a found BLM Brass Cap, bears S 0°28'18" E, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence S 34°06'12" W a distance of 894.67 feet to corner no. 5 of said Euphrates Lode and the Point of Beginning.

Thence North 60° 00' 00" East along line 5-1 of said Euphrates Lode a distance of 68.78 feet;
Thence South 15° 11' 12" East a distance of 485.38 feet;
Thence South 09° 18' 30" West a distance of 254.85 feet to a point on line 4-5 of said Euphrates Lode;
Thence North 12° 00' 00" West along said line 4-5 a distance of 705.68 feet to the Point of Beginning, containing 48,513 square feet or 1.11 acres, more or less.

Parcel 4

A parcel of land located in the southeast 1/4 of Section 25, and Section 36, Township 3 South, Range 73 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the East 1/4 corner of said Section 25, T3S, R73W, being a found BLM Brass Cap from whence the Southwest corner of Section 26, T3S, R72W being a found BLM Brass Cap, bears S 0°28'18" E, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence S 0°28'18" E a distance of 1360.73 feet along the easterly line of the southeast 1/4 of said Section 25 to the Point of Beginning.

Thence South 00° 28' 18" East continuing along said easterly line a distance of 859.52 feet to the Southwest corner of said Section 36;
Thence South 01° 28' 42" West along the westerly line of Section 31, T3S, R72W and along the easterly line of Section 36, T3S, R72W a distance of 1358.32 feet;
Thence North 30° 23' 31" West a distance of 233.52 feet;
Thence North 45° 48' 25" West a distance of 335.66 feet;
Thence North 52° 12' 21" West a distance of 279.68 feet;
Thence North 00° 28' 15" East a distance of 153.84 feet;
Thence North 21° 28' 25" East a distance of 211.37 feet;
Thence North 39° 57' 41" East a distance of 302.60 feet;
Thence North 00° 50' 40" West a distance of 119.84 feet;
Thence North 33° 50' 55" West a distance of 985.17 feet;
Thence North 11° 22' 42" West a distance of 239.68 feet;
Thence North 55° 10' 52" West a distance of 344.59 feet to corner no. 4 of the Euphrates Lode, US Mineral Survey No. 20197;
Thence South 84° 45' 12" East along line 4-3 of said Euphrates Lode, a distance of 183.08 feet to corner no. 3 of said Euphrates Lode and a point on line 4-3 of the Silver Cycle Lode, US Mineral Survey No. 20187;
Thence South 00° 33' 50" East along said line 4-3 a distance of 78.12 feet to corner no. 3 of said Silver Cycle Lode;
Thence North 57° 58' 00" East along line 3-2 of said Silver Cycle Lode a distance of 157.66 feet to the Point of Beginning, containing 889,181 square feet or 20.82 acres, more or less.

Parcel Descriptions continued:

Parcel 5

A parcel of land located in Section 31, Township 3 South, Range 72 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the Southwest corner of Section 30, T3S, R72W being a found BLM Brass Cap from whence the East 1/4 corner of said Section 25, T3S, R72W, being a found BLM Brass Cap, bears N 3°28'18" W, a distance of 2,419.64 feet, said line forming the Basis of Bearing for this description; thence South 91° 28' 42" West along the westerly line of Section 31, T3S, R72W a distance of 1302.52 feet to the Point of Beginning.

Thence South 38° 28' 42" East a distance of 167.45 feet;
Thence South 16° 08' 20" East a distance of 138.37 feet;
Thence South 21° 00' 30" East a distance of 284.98 feet;
Thence South 21° 58' 52" East a distance of 123.36 feet;
Thence South 38° 28' 42" East a distance of 358.72 feet;
Thence South 28° 30' 06" West a distance of 339.86 feet;
Thence South 03° 48' 45" East a distance of 182.34 feet;
Thence South 37° 21' 31" East a distance of 162.05 feet;
Thence South 58° 58' 50" East a distance of 394.72 feet;
Thence South 10° 52' 45" East a distance of 160.04 feet;
Thence South 52° 13' 24" West a distance of 132.88 feet;
Thence South 71° 03' 35" West a distance of 95.00 feet to the point of intersection with Parcel 3-CC, Reception No. 301358, Clear Creek County records;
Thence along said Parcel 3-CC the following 8 courses:
1. 43.31 feet along the arc of a curve to concave to the north, with a radius of 107.88 feet, a central angle of 23° 30' 00", and whose chord bears South 82° 33' 33" West, a distance of 43.01 feet to a point of non-tangent compound curve;
2. 81.80 feet along the arc of a curve concave to the south, with a radius of 136.15 feet, a central angle of 26° 00' 00", and whose chord bears South 81° 03' 32" West, a distance of 83.27 feet to a point;
3. South 68° 02' 32" West a distance of 104.72 feet to a point of curvature;
4. 47.82 feet along the arc of a curve concave to the north, with a radius of 342.52 feet, a central angle of 08° 00' 00", and whose chord bears South 72° 02' 32" West, a distance of 47.79 feet to a point;
5. South 74° 50' 32" West a distance of 387.38 feet to a point of curvature;
6. 14.92 feet along the arc of a curve concave to the north, with a radius of 45.20 feet, a central angle of 19° 30' 00", and whose chord bears South 90° 33' 30" West, a distance of 14.85 feet to a point;
7. North 84° 36' 28" West a distance of 31.55 feet to a point on said westerly line of Section 31;
8. Thence North 90° 04' 01" West along said westerly line a distance of 127.18 feet to the East 1/4 corner of said Section 36, T3S, R72W;
Thence North 60° 52' 48" East continuing along said westerly line a distance of 479.73 feet to the West 1/4 corner of said Section 31;
Thence North 81° 28' 38" East continuing along said westerly line a distance of 1622.80 feet to the Point of Beginning, containing 595,952 square feet or 25.82 acres, more or less.

NOTES

- NOTICE:** According to Colorado law, you **MUST** commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of certification shown hereon. In no event shall the liability exceed the dollar amount for this survey.
- This Land Survey Plat, and the information herein, may not be used for any additional or extended purposes beyond that for which it was intended and may not be used by any parties other than those to which it is certified.
- This Survey does not constitute a title search by His Consultants, Inc. to determine ownership or easements of record, Rights-of-Way, and title of record.
- All distances shown hereon are ground distances in U.S. Survey Feet.
- Any person who knowingly removes or knowingly causes to be removed any public land survey monument, as defined by Section 38-53-103 (18), C.R.S., or control corner, as defined in Section 38-53-103 (6), C.R.S., or a testimonial of any such monument or who knowingly removes or knowingly causes to be removed any bearing line knowing such is a bearing line or other necessary, as defined by Section 38-53-103 (1), C.R.S., even if said person has title to the land on which said monument or accessory is located, commits a class 2 misdemeanor without, prior to such removal, said person has caused a Colorado Professional Land Surveyor to establish at least two witness corners or reference marks for each such monument or accessory removed and has filed or caused to be filed a monument record pursuant to Article 53 of Title 38, C.R.S.
- Certification defined: the use of the word "certify" or "verification" by a Licensed Professional Land Surveyor, in the practice of land surveying, constitutes an expression of professional opinion regarding those facts of findings which are subject of the certification, and does not constitute a warranty or guarantee, either express or implied.
- Basis of Bearings: The assumed bearing of the Easterly line of the Southwest One-Quarter of Section 25, Township 3 South, Range 73 West of the 6th PM bears S 0°28'18" E, a distance of 2,419.64 feet between the East One-Quarter corner of Section 25, T3S, R72W, being a US BLM standard brass cap, and the Southwest corner of Section 36, T3S, R72W, being a US BLM standard brass cap.
- No buildings or structures exist on subject property as of the date shown on this survey.
- No mining improvements, mine tailings, tunnels, shafts, or spoils are shown hereon.

County Recorder Certificate:

This plat was filed for record in the office of the County Clerk and Recorder of Clear Creek County this _____ Day of _____, 20____ at _____, M.
in Book _____ at Page _____
Reception Number _____

Clerk and Recorder

Parcel Descriptions continued:

Parcel 6

A parcel of land located in Section 31, Township 3 South, Range 72 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the West 1/4 corner of Section 31, T3S, R72W being a found USFS Brass Cap from whence the East 1/4 corner of said Section 26, T3S, R72W, being a found BLM Brass Cap, bears S 0°02'46" W, a distance of 479.73 feet, said line forming the Basis of Bearing for this description; thence South 12° 48' 30" East a distance of 1542.79 feet; thence South 84° 48' 38" West a distance of 200.53 feet; thence South 57° 28' 32" West a distance of 95.15 feet to the Point of Beginning.

Thence South 77° 39' 03" West a distance of 46.52 feet;
Thence South 90° 03' 16" West a distance of 104.31 feet;
Thence North 81° 28' 41" East a distance of 57.04 feet;
Thence 51.19 feet along the arc of a curve concave to the south, with a radius of 830.85 feet, a central angle of 04° 38' 54", and whose chord bears North 83° 44' 05" East, a distance of 51.18 feet to a point;
Thence North 80° 03' 42" East a distance of 41.35 feet to the Point of Beginning, containing 567 square feet or 0.01 acres, more or less.

Parcel 7

A parcel of land located in Section 31, Township 3 South, Range 72 West of the 6th PM, Clear Creek County, Colorado, and being more particularly described as follows:

Commencing at the West 1/4 corner of Section 31, T3S, R72W being a found USFS Brass Cap from whence the East 1/4 corner of said Section 26, T3S, R72W, being a found BLM Brass Cap, bears S 0°02'46" W, a distance of 479.73 feet, said line forming the Basis of Bearing for this description; thence South 52° 48' 38" East a distance of 1542.79 feet to the point of intersection with Parcel 3-CC, Reception No. 301358, Clear Creek County records said point also being the Point of Beginning.

Thence along said Parcel 3-CC the following 2 courses:

- South 02° 30' 03" East a distance of 38.79 feet;
- South 96° 50' 31" West a distance of 251.28 feet;
Thence North 50° 29' 32" East a distance of 55.15 feet;
Thence North 84° 48' 38" East a distance of 200.53 feet to the Point of Beginning, containing 8,498 square feet or 0.15 acres, more or less.

LEGEND:

- found original stone
- found rebar and 1.5" alum. cap unless noted otherwise
- rel. 18" #5 rebar and cap, PLS 20140
- barb wire fence



Parcel	Average	To:HS	To:YR
Parcel 1	1.28		
Parcel 2		7.53	
Parcel 3	1.11		
Parcel 4		15.82	
Parcel 5	20.82		
Parcel 6		0.01	
Parcel 7	0.15		
Totals	23.36	23.36	

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

His Consultants, Inc.

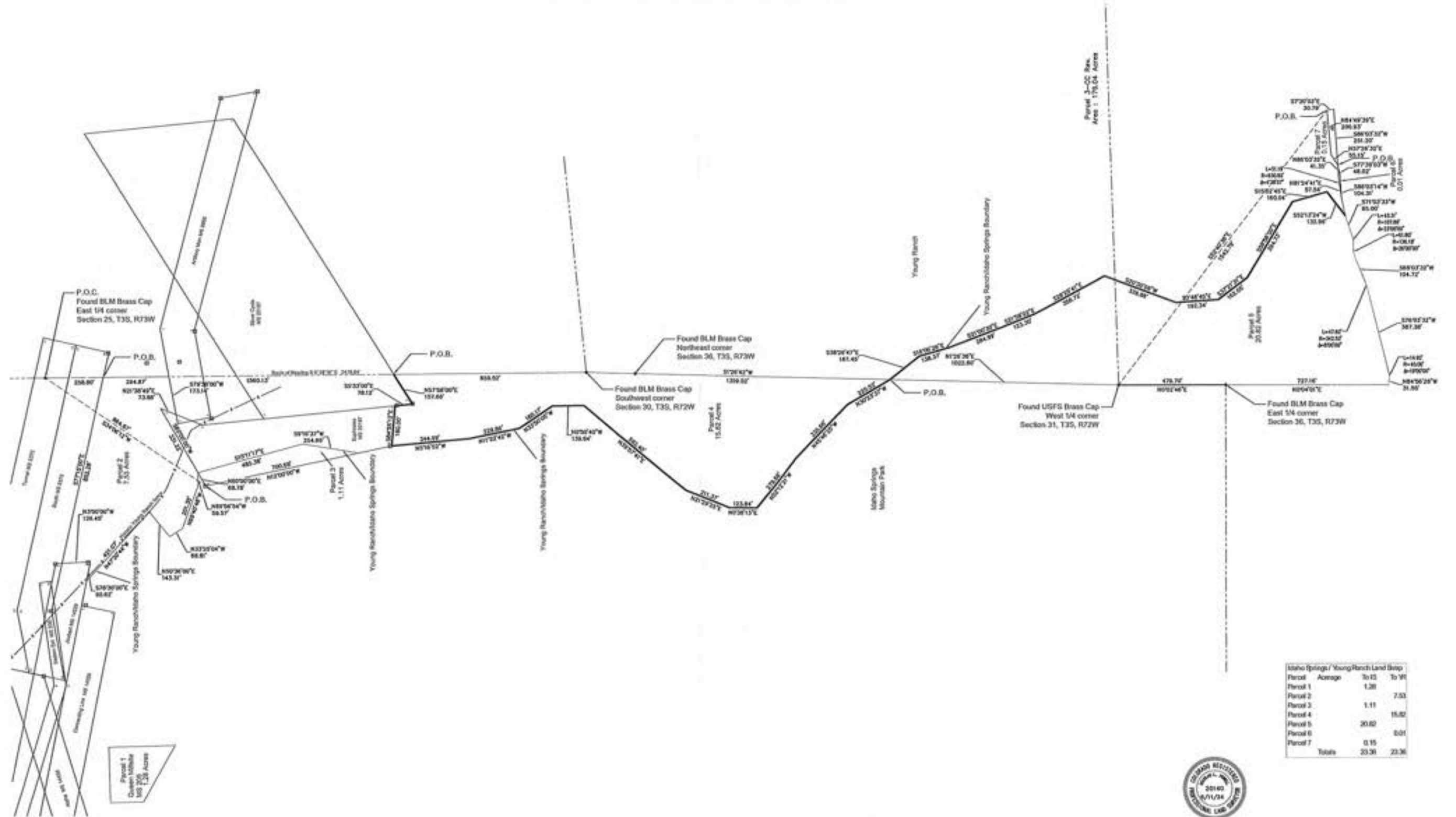
Lakewood, Colorado
720-273-9940

DATE	FILED BY	DATE	FILED BY
8/11/2024	ds	8/11/2024	ds
PLS 20140	PLS 20140	PLS 20140	PLS 20140
01 Land Swap	01 Land Swap	01 Land Swap	01 Land Swap
2 of 2			

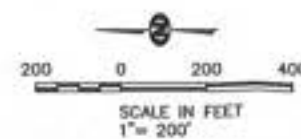
LAND SURVEY PLAT

Idaho Springs Mountain Park / Young Ranch Land Swap 2024

PARCELS IN SECTION 31, T3S, R72W AND SECTION 25, T3S, R73W, 6th P.M.
COUNTY OF CLEAR CREEK, STATE OF COLORADO



LEGEND:
 □ found original stone
 ○ found rebar and 1.5" diam. cap unless noted otherwise
 * 16" #5 rebar and cap, PLS 20140
 --- barb wire fence



County Recorder Certificate

This plat was filed for record in the office of the County Clerk and Recorder of Clear Creek County this _____ day of _____, 20____ at _____ M.
 in Book _____ of Page _____
 Reception Number _____

Clerk and Recorder



Idaho Springs Mountain Park / Young Ranch Land Swap 2024

His Consultants, Inc.

Lakewood, Colorado
 720-873-9940

DATE	BY	REVISION
6/11/2024	gmc	drawn
6/11/2024	gmc	1 of 2

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 3, Series 2025

AN ORDINANCE APPROVING AN EXTENSION OF THE TERM OF THE CURRENT FRANCHISE AGREEMENT WITH PUBLIC SERVICE COMPANY OF COLORADO TO PERMIT THE FINALIZATION OF A NEW AGREEMENT AND DECLARING AN EMERGENCY WITH RESPECT THERETO

WHEREAS, by Ordinance No. 24, Series 2004, the Idaho Springs City Council ("Council") previously approved a Franchise Agreement ("Agreement") with the Public Service Company of Colorado (the "Company") to grant a non-exclusive gas and electric franchise to the Company to operate its gas and electric system within the City for a term of 20 years, said Agreement maintained on file and available for public inspection in the City Clerk's Office; and

WHEREAS, the City and the Company (the "Parties") desire to negotiate a new franchise agreement in the coming months; and

WHEREAS, the Agreement will expire prior to the Parties having adequate time to negotiate a robust and fair agreement for both sides that is in best interest of the public health, safety and welfare of the City; and

WHEREAS, the Council finds and declares that an emergency exists because expiration of the current Agreement poses a risk to the public health, safety and welfare of the City if the rights of the Company to continue to provide its essential utility services within the City is unclear and if the rights of the City to receive franchise payments is similarly unclear; and

WHEREAS, the Council therefore finds and determines that the extension of the term of the Agreement adopted hereby is necessary to the immediate preservation of the public health and safety and that this ordinance should therefore become effective upon adoption, as authorized by C.R.S. § 31-16-105.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF IDAHO SPRINGS, COLORADO, THAT:

Section 1. Recitals Incorporated. The recitals contained above are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. Amendment to Agreement. Section 2.2 of the Agreement is hereby amended as follows:

§ 2.2 Term of Franchise.

This franchise shall take effect upon its adoption and shall supersede any prior franchise grants to the Company by the City. The term of this franchise shall be twenty (20) years. In the event the City and Company are

negotiating a new franchise agreement when the expiration of this franchise is imminent, the City may, with the consent of the Company, extend this franchise through April 30, 2025.

Section 3. Term of Franchise Extended. The City hereby exercises its extension option as stated in Section 2 of this Ordinance and, with the consent of the Company, the Agreement is hereby extended through April 30, 2025. Except as expressly modified or amended as provided herein, all other terms of the Agreement remain unchanged and in full force and effect.

Section 4. Emergency declaration. Pursuant to C.R.S. § 31-16-105, the Council finds, determines and declares that passage of this Ordinance is necessary for the immediate preservation of the public health and safety as an emergency measure to ensure the continued provision of utility services within the City, the continued payment of franchise fees for same, and the continued maintenance of Company's infrastructure present within the City's rights of way. This ordinance shall be effective immediately upon its adoption.

MOVED, SECONDED AND ADOPTED BY THE AFFIRMATIVE VOTE OF THREE-FOURTHS OF THE MEMBERS OF THE CITY COUNCIL THIS 13th DAY OF JANUARY, 2025.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

Approved on single reading as an emergency ordinance pursuant to C.R.S. § 31-16-105 on January 13, 2025.

Published on _____, 2025.

Public Service Company of Colorado, for itself, its successors and assigns, hereby accepts, as of the date stated above, the foregoing Ordinance finally passed by the City Council of Idaho Springs and agrees to be bound by all of its terms and provisions.

Public Service Company of Colorado

By: _____
Hollie Velasquez-Horvath
Regional Vice President, State Affairs and
Community Relations

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: January 13, 2025
Subject: City Administrator Update

Requests for Action:

- Motion to approve HDR Engineering as the consultant for the design of the Downtown Mobility Hub Program based on the results of a request for qualifications (RFQ) process.
- Motion to approve Task Order 1 from HDR Engineering in the amount of \$1,013,272 for the first phase of design (15 percent) for the Downtown Mobility Hub Program.
- Motion to approve Task Order 2 from HDR Engineering in the amount of \$42,063 for assistance preparing the RAISE Capital Grant application for the Downtown Mobility Hub Program.

Updates:

- Staff and I attended on December 5 and January 2 Shelly-Quinn Ballfields Redevelopment progress meetings.
- Attended on December 5 a meeting with Colorado Creative Industries (CCI) and the Clear Creek Center for Culture and Education (CCCAE) about possible alternative locations to implement the grant that the CCCAE received.
- Guy Patterson began work on December 9 as Assistant City Administrator.
- Paul and I attended on December 10 the final walk through with the contractor and the architects for the exterior renovation project for City Hall.
- Staff and I attended on December 10 a check-in meeting with COMBA regarding the trails at VCMP.
- Guy, Ed and Wonder interviewed on December 11 the three candidates for Administrative Clerk at City Hall.
- Staff attended on December 11 and January 2 training for the new meeting management software.
- Attended on December 12 a meeting with CDOT regarding the proposal to expand operations of the I-70 Peak Period Shoulder Lanes.
- Staff and I attended on December 12 a check-in meeting with JVA regarding the Montane Water Tank Replacement Project.
- Guy and I attended on December 12 a meeting with the Federal Highway Administration (FHWA) regarding implementation of the RAISE planning grant.
- The Mayor, Guy and I attended on December 13 with the County and other municipalities the periodic meeting regarding the organizational analysis of the Clear Creek Fire Authority.
- Staff and COMBA met on December 13 with CPW regarding operations at VCMP. CPW requested a seasonal closure for the bighorn sheep from January 1 to March 31, 2025.
- The Mayor, Guy and I attended on December 16 the monthly meeting of the Business and Community Promotion Board.

- Staff and I attended on December 17 and 18 and January 3 training on the Asset and Work Order Management software from Brightly.
- Attended on December 17 the employee holiday party at Yards Tap House.
- Staff and I attended on December 18 with CDOT a pre-application meeting for the 1041 permit for phase 4 of the I-70 Floyd Hill project.
- Staff and I attended on December 13 and 19 and January 6 meetings with HDR regarding the preparation of the RAISE capital grant application for the Mobility Hub Plan.
- Staff and I attended on December 31 a check-in meeting regarding the Mighty Argo Cable Car project.
- Mauria Lubinski began work as Administrative Clerk at City Hall.
- Guy and I met on January 6 with Sadie regarding a tourism grant opportunity.
- Staff, Sadie and I met on January 6 with Interstate Parking Colorado regarding parking management options for the east end of Colorado Boulevard.
- The Mayor, staff and I attended on January 8 a meeting with Al Brown regarding the Chicago Creek Sanitation District and his property at 839 State Highway 103 that will be used for the construction of affordable senior housing.
- The Mayor, staff and I met on January 8 with a developer regarding a potential project and annexation along Virginia Canyon and Two Brothers Road.

Upcoming Events:

- City offices will be closed for the Martin Luther King, Jr. Holiday on Monday, January 20.



January 13, 2025

Attn: Andy Marsh, City Administrator
City of Idaho Springs
1711 Miner Street., PO Box 907
Idaho Springs, CO. 80452

RE: **Idaho Springs Mobility Hub**
Approval for Task Order 1 and Task Order 2

Dear Mr. Marsh,

We are requesting approval for Task Order 1 and Task Order 2 under the Idaho Springs Mobility Hub project. These Task Orders are critical for advancing the first phase of design, analysis, and grant application efforts needed to support the Mobility Hub and associated downtown improvements. Below is a summary of the proposed scope of work:

Task Order 1: Downtown Mobility Hub Program – 15% Design: Funded by FY 2023 RAISE Planning Grant

- Development of a 15% level concept design for key project elements, including a mobility hub, parking structure, Miner Street improvements, roundabout, and parking lot enhancements.
- Grant administration for the active RAISE Planning Grant, including reporting, coordination with FHWA, and compliance with federal requirements.
- Community and stakeholder engagement to provide transparent and consistent communication, including public meetings, steering committee coordination, and targeted outreach efforts.
- Planning and equity analysis leveraging existing data to identify connectivity gaps and equity considerations, informing additional funding pursuits.

Task Order 2: Mobility Hub RAISE Capital Grant Finalization: Funded by Local Match Initiative 2022 Grant

Building from the previously approved task order to initiate the grant application, this task includes:

- Preparation of a comprehensive RAISE Capital Grant application, including technical writing, graphical narrative design, and alignment with USDOT requirements.
- Finalization of a Benefit-Cost Analysis (BCA) compliant with federal guidelines, addressing operational efficiency, safety, environmental, and economic development benefits.
- Coordination with City staff to ensure all required forms and documentation are prepared, reviewed, and submitted to USDOT by the application deadline.

I am a representative of HDR Engineering, Inc., duly authorized to contractually bind the firm. My signature below constitutes formal agreement (without further signature) to these Task Orders pursuant to the terms of the respective scope and fee documentation provided herein.



R. Bradley Martin, Sr. Vice President
HDR Engineering Inc.

Date

Andy Marsh
City of Idaho Springs

Date

Project Understanding

The purpose of the Task Order herein described is to proceed with work necessary to provide Consulting Services in support of the City's Downtown Mobility Plan for the area northeast of Exit 240 on Interstate 70 (I-70). The Downtown Mobility Hub Program is estimated at \$40 million for design, permitting, and construction costs and includes the following major elements:

- Mobility Hub/Transit Center to accommodate multiple transit options such as the Colorado Department of Transportation's Bustang, Snowstang and Pegasus, Clear Creek County's Roundabout, Greyhound, Loveland Ski Area's employee bus, ride sharing, and park and ride.
- Parking Structure to accommodate approximately 280 vehicles with certain spaces designated for electric vehicle charging.
- Parking Lot and Idaho Mall improvements to the existing central and east downtown parking lots to maximize efficiency and traffic flows.
- Roundabout on the north side of Exit 240 to circulate vehicles between the on and off ramps of I-70, the mobility hub and parking structure, and the existing downtown streets.
- Miner Street improvements to reconstruct the street in the three-block National Historic District into a flexible marketplace for pedestrians, vehicles and special events.

The scope of this task order is to perform data collection and analysis to produce a 15% level concept design of the five project elements listed above, perform grant administration for the active RAISE Planning Grant, and progress NEPA activities to support the 15% design.

Project Duration

It is anticipated that the Scope of Work will take 6 months to complete from the date Notice-to-Proceed is issued – *Assuming a notice to proceed in January 2025 and a Period of Performance ending on June 30, 2025.*

Task 1. Project Management and Coordination

HDR Engineering, Inc. (HDR) shall coordinate activities with the City of Idaho Springs Project Manager or management team (IS PM). The HDR Project Manager (HDR PM) will provide IS PM written synopses or copies of telephone, in-person, or written contacts or communications with others concerning the project. Submittals shall be through the IS PM, who will make appropriate distribution. HDR shall provide a summary of tasks completed for the month and a summary of tasks to be completed in the upcoming month with each monthly invoice.

A. General Project Management

This task includes the general administration and management of the project. The HDR PM will work closely and support the IS PM throughout the project. Items identified under this task include:

- Project initiation and setup
- Project Management Plan
- Manage staff resources and budget
- Develop and maintain a project schedule
- Provide monthly progress reports with invoices for the duration of the project
- Plan and conduct Internal Progress and Coordination meetings biweekly
- Coordinate activities among disciplines and subconsultants
- Provide Quality Assurance (QA) oversight / QC documentation process
- Project closeout

B. Coordination and Progress Meetings

HDR will regularly coordinate project progress with IS PM throughout the duration of the project to review the development of the design, identify or address outstanding issues, technical details, and the project schedule. For this scope of work, we anticipate the following coordination and meetings:

- (12) Bi-weekly virtual Project Management Team (PMT) meetings
- (12) Biweekly internal coordination meetings
- Initial in-person project kick-off meeting with the City
- Initial virtual project kick-off meeting with the City & FHWA
- Virtual CDOT Environmental scoping meeting
- Field visit/site assessment
- (6) In-person Miscellaneous meetings to be used at the IS PM's and HDR PM's discretion

Task 2. Planning Grant Administration (HDR)

HDR will assist the City with administering the RAISE Planning Grant for the 6-month project duration as described below.

A. Regular Reporting

HDR will assist the City in meeting the reporting requirements outlined in the grant agreement. This includes advising on the preparation and submission of required documents and ensuring alignment with federal standards. Specifically, HDR will:

Provide over-the-shoulder guidance for submitting RADS (Recipient's Automated Disbursement System) reports, if applicable, and offer recommendations on whether this reporting system should be utilized for the grant.

Support the preparation and review of quarterly online progress and budget reports, providing accurate and complete submissions to the federal reporting portal.

B. Coordination with FHWA

HDR will facilitate consistent communication with FHWA to address project progress, compliance, and documentation requirements. Activities under this subtask include:

Conducting monthly check-ins with the designated FHWA contact, either through email or using a pre-established template, to provide updates and clarify any outstanding items.

Organizing a coordination meeting with FHWA prior to each major reporting submission to confirm expectations and required materials meet federal standards.

C. Documentation

HDR will support the City in documenting deliverables and compliance with the final requirements of the grant agreement. Key activities include:

Preparing and organizing deliverables, including project reports, technical documents, and financial statements, to meet federal requirements.

Assisting with accounting and invoicing for accuracy and compliance with the grant agreement.

Providing support for FHWA inquiries or requests for information, leveraging overlap with project management tasks to verify a streamlined response process.

Deliverables

Deliverables for this task include grant-specific forms, quarterly and final reports, and meeting summaries to document coordination with FHWA. HDR will work closely with the City to verify aspects of planning grant administration are addressed comprehensively and efficiently.

Assumptions

The hours included for these activities represent HDR's best estimate. The HDR PM will work with the IS PM in the event expectations or expenditures vary from the assumed level of effort.

Task 3. Community and Stakeholder Engagement (HDR and Studio Seed)

HDR and Studio Seed will lead public outreach efforts to provide consistent and transparent sharing of project information as well as engagement with the public and stakeholders at key project milestones to receive feedback on project designs and relay information and updates on the project to the public. A Public Information Plan will be developed that outlines outreach and engagement process for the 6-month project duration that is anticipated to include, but not limited to:

A. One Public Meeting

Host a public meeting on the project at key project milestones:

Initial Open-house style public kick-off informational meeting on the project

Our team assumes up to 15 boards will be presented and up to 6 project staff members will be in attendance.

B. Project Webpage

Create a project webpage where critical project information can be posted and generate a QR code that can be used on project materials.

Our team assumes the project webpage will utilize materials crafted for the public meeting and be hosted on the City's site.

C. Project Information Flyer

A Project Information Flyer that conveys the project scope, timeline, and purpose (to be used throughout project).

D. Steering Committee Meetings

Initiate a Steering Committee that will meet approximately every other month during the project (assume 4 meetings in this 6-month task order).

E. Community Pop-up Events

Attend up to 3 community events to provide "pop up" engagement opportunities

Our team assumes these events will be organized by others and up to 5 project staff will be in attendance.

F. One-on-One Meetings

Host (2) half-day drop-in sessions at key project milestones for business and property owners to engage one-on-one with project designers.

Our team assumes the City will provide a space for these drop in sessions.

Assumptions

- It is assumed that the Steering Committee will include key members of the Downtown Vitality Task Force and therefore, additional meetings with the VTF will not be needed.
- It is assumed that any social media postings will be done by the City and will be informational-only and direct people to the project webpage for more information.
- It is assumed that a City PM contact information can be listed on project materials for general inquiries that can be filtered and directed to the design team, as needed.

Task 4. Planning & Equity Analysis (HDR)

This task will build upon the City's existing planning efforts, including the Downtown Mobility Plan, to assess and document active transportation and equity considerations within the downtown core. The analysis will take a streamlined approach, leveraging prior work and focusing on the most relevant data and insights to inform the Mobility Hub program. This analysis is intended to support additional funding pursuits including grant applications.

A. Existing Network Analysis

HDR will focus on reviewing and synthesizing existing analyses of the downtown core's active transportation network, prioritizing previously identified issues and opportunities. HDR will rely on data and insights from the Downtown Mobility Plan and other relevant City studies to complete this analysis.

Key activities include:

- **Network Overview:** Use existing GIS data and reports to map and document the current active transportation network within the downtown core, including sidewalks, trails, and bikeways.
- **Gap Identification:** Highlight any connectivity gaps or challenges that directly impact mobility within the downtown core, focusing on connections to the Mobility Hub and other critical destinations.
- **Safety and Accessibility:** Review available data to identify safety and accessibility issues, emphasizing ADA compliance and user safety within the downtown core.

Deliverables for this subtask include:

- GIS maps summarizing the existing active transportation network in the downtown core.
- A brief memo identifying gaps and key opportunities for improvement based on prior analysis.

B. Demographic Analysis

HDR will evaluate equity considerations within the downtown core. The focus will be on synthesizing previous demographic analyses and integrating insights from the Downtown Mobility Plan and community engagement findings.

Key activities include:

- **Demographic Overview:** Summarize existing data on key indicators, such as income, race/ethnicity, and age, to identify areas of concentrated need or barriers within the downtown core.
- **Targeted Needs Assessment:** Review feedback from previous community engagement efforts to ensure the analysis reflects local priorities and lived experiences.
- **Equity Context:** Focus on areas where equity considerations intersect with transportation improvements in the downtown core, including access to the Mobility Hub and related facilities.

Deliverables for this subtask include:

- GIS maps overlaying demographic data with existing transportation network findings.
- A short summary memo of key equity considerations, grounded in previous planning work.

C. Scenario Planning

HDR will collaborate with the City to develop and refine funding strategies that optimize the use of existing resources while identifying opportunities for additional funding to support project implementation. This task will include scenario planning to align funding opportunities with project needs and timelines.

Funding Scenario Development

HDR will work with the City to develop funding scenarios, distinguishing between:

Committed funding sources already allocated to the project, detailing how these funds can be optimized and leveraged for match requirements.

Probable funding opportunities, such as regional, state, and federal grants for which the project is competitive, and identifying their requirements and eligibility criteria.

Emerging or speculative funding opportunities, such as new federal initiatives, private partnerships, or alternative financing mechanisms.

Funding Constraints and Requirements

HDR will track the timing constraints, regulatory requirements, and conditions ("strings attached") associated with each identified funding source. This includes identifying deadlines, matching requirements, and compliance needs to verify eligibility and timely access to funds.

Funding Opportunity Scans

HDR will perform regular scans for potential new funding opportunities, including regional, state, and federal grants as well as private-sector and philanthropic sources. These scans will include monitoring:

Changes to existing funding programs or NOFOs (Notices of Funding Opportunity).

Introduction of new funding programs aligned with project goals.

Updates to regional and state funding allocations or priorities.

Program/Project Description Maintenance

HDR will regularly update the project/program description and cost details to reflect evolving funding opportunities and program requirements. This includes:

Maintaining a comprehensive and up-to-date summary of the program's purpose, scope, and progress.

Tracking all sources and uses of funds to maximize funding potential and demonstrate alignment with funding agency priorities.

Incorporating new or modified cost details to reflect adjustments in scope, phasing, or design.

Deliverables for this task include:

A memo with a funding scenario matrix, updated program descriptions, and documentation of coordination efforts with funding agencies. HDR will provide the City with a clear and actionable funding strategy to maximize the project's financial sustainability and competitiveness.

Task 5. Data Collection**A. Survey (Bohannon Huston)**

Surveys will be conducted in accordance with local standards of practice and applicable AES Board Rules and Colorado state Statutes. The completed survey shall be reviewed by HDR. Two weeks should be provided in the schedule to complete the review and sufficient time should be provided to address all comments provided by this review. Design shall not proceed until comments resulting from this review have been satisfactorily addressed.

Research: CDOT Row Maps, Clear Creek Assessor, and Clear Creek Clerk & Recorder for survey records (Subdivision Plats, Land Survey Plats, & ROW maps).

Topographic Design Survey of the limits provided by HDR titled "Idaho Springs Survey Limits.pdf". To include survey of pre-marked underground utilities and manhole dips as well as building entry ways to facilitate sidewalk design.

Boundary/ROW Survey: N'Iy ROW I-70, Miner Street (12th to Riverside Drive), Idaho Street (12th to 15th), Water Street (14th to 17th), 13th (I-70 Ramp to Colorado Blvd), 14th Ave (Center Alley to N ROW I-70), 15th Ave (Center Alley to N ROW I-70), 16th Ave (Center Alley to N ROW I-70), 17th Ave (Center Alley to N ROW I-70), and I-70 Ramp west of 13th. A diligent search for monuments will be performed and those monuments as well as lines of occupation will be field collected via GPS survey for inclusion in the final drawing files. Stable useable Survey Control will either be recovered or established for conducting this survey and future staking requirements.

Process field survey data in Trimble Business Center and export to AutoCAD C3D

Evaluate boundary evidence to arrive at a defensible ROW's.

Finalize and format deliverables: AutoCAD Civil 3D topographic design survey (Translated Modified Colorado State Plane NAD83 & NAVD88), and control diagram with basis of bearing and elevation statements.

Assumptions

- This scope does not include establishment or setting of any boundary monuments.
- This scope does not include securing right of entry's, should any be required.
- This scope assumes that underground utilities will be located by others.
- This scope assumes that no traffic control will be required.
- This scope does not include any CDOT permitting for survey access.
- This scope does not include confined space entry.

B. Subsurface Utility Engineering (SUE) (HDR)

HDR will conduct a Subsurface Utility Engineering (SUE) investigation for this project in compliance with CRS 9-1.5 and with ASCE 38-02 guidelines.

B1. SUE PROJECT COORDINATION:

General Project Coordination – The SUE team will coordinate with the client and the rest of the project team throughout the utility investigation process and as the project progresses.

SUE Kickoff Meeting – A SUE kickoff meeting will be held with the client and broader project team to understand the concerns and expectations for the investigation. This may be conducted during the project kickoff meeting.

Private Right of Entry Permits – It is assumed that there is no need to enter private property. For the purposes of this proposal, it is assumed that work will be in the ROW only.

Public ROW and Traffic Control Permits – HDR will coordinate with the City to obtain required ROW access and traffic control permits required to complete SUE investigation activities. Traffic control will be provided by a traffic control vendor as applicable during SUE investigations.

B2. SUE RESEARCH:

Submit 811 Engineering Request – HDR will submit an Engineering Request through the 811 process to begin the utility research process. HDR will review records from the previous phases and adjacent projects.

Notify Utilities and Obtain Utility Mapping – Based on feedback from the 811 Engineering Request, utilities located within the project site will be notified and correspondence requesting applicable utility mapping will be sent.

GIS Field Map – HDR will develop a Quality Level D (QLD) GIS field map / CAD utility file.

C. Geotechnical (Granite Engineering Group)

Apply permits with City of Idaho Springs and CDOT for excavation and access permits.

GEG will contact UNCC to locate the underground utilities in the vicinity of the borings prior to mobilizing the drill rig. No private locator is planned.

Perform the geotechnical exploration borings according to the following program:

- A total of (4) deep borings for potential garage structures. The borings will be performed to 30' below the existing ground surface, or 15' into competent bedrock, whichever is deeper but not deeper than 45 feet below existing ground surface. The borings will be terminated at the planned depths or ODEX refusal. If competent bedrock cannot be penetrated with auger or ODEX, the bedrock will be cored with diamond core barrel.
- Perform a total of seven (7) shallow borings for the pavement, short retaining wall and drainage design. The borings will be performed to approximately 10 feet below the existing ground surface or auger refusal, whichever occurs first.
- For the borings that are performed in the existing pavement area, the existing pavement will be cored with a minimum 4-inch diameter core barrel and the cores will be collected for documentations. Within the borings, the subsurface soils will be tested and sampled with modified California Sampler or Standard Penetration Tests (SPT). If coring of the bedrock is performed, it will be sampled with diamond core barrel at 5-foot intervals.
- After the borings are completed, the borings will be backfilled with cuttings and surface will be patched with materials similar to the existing ground surface.
- Traffic control will be provided by a traffic control subcontractor during field exploration on the streets in accordance with appropriate MUTCD. Signs and cones will be setup for the drilling in the existing parking areas.
- Laboratory testing will be performed to characterize the soil and rock engineering properties. The laboratory testing will include soil index testing, moisture content, and swell tests on soil samples, point load tests and unconfined compression tests on rock samples.
- Prepare a preliminary engineering report to summarize the results of the field exploration and laboratory testing, preliminary recommendations for the parking garage foundation system, pavement thickness design, short retaining wall recommendations, and earthwork recommendations.

Assumptions

- Boulders and bedrock will be encountered in the borings and will require ODEX and rock coring techniques.
- There is no cost for the excavation permit with City of Idaho Springs.

Task 6 through Task 13 comprise efforts toward the RAISE Planning Grant task "30% Design & NEPA"

Task 6. 15% Design – Miner Street

HDR will complete roadway and civil engineering services for Miner Street improvements to reconstruct the street in the three-block National Historic District into a flexible marketplace for pedestrians, vehicles and special events between 14th Avenue and 17th Avenue.

A. 15% Design

HDR will use previously designed work, along with new survey, utility, and geotechnical work to design Miner Street with considerations for business access, ADA compatibility, and flexible use. HDR assumes the street will be closed to vehicles during the warm months and open to one-way traffic during the cold and snowy months. HDR will design the blocks from 14th Ave to 17th Ave assuming full reconstruction. Beyond those limits, tie-ins to the existing roadway section will be completed.

B. Plan Production

HDR assumes the following plans will be developed to a 15% design level in order to gain feedback from the City and to prepare for the 30% submittal:

- Typical Sections
- 100 scale geometrical control
- 50 scale roadway plans
- 50 scale drainage plans
- 50 scale SUE / Utility plans
- 15% Engineer's Cost Estimate

C. QA/QC

This task includes rolling quality control, documented check sets for plans and other deliverables. The process of HDR's quality checks is verified by a third party to the project through the quality assurance process, documenting the completion of the quality control.

Task 7. 15% Design – Mobility Hub & Parking Structure (HDR and Walker Parking)

HDR will complete roadway and civil engineering services for Miner Street improvements to reconstruct the street in the three-block National Historic District into a flexible marketplace for pedestrians, vehicles and special events between 14th Avenue and 17th Avenue.

A. Parking Structure Alternatives Development and Renderings

Walker Parking will:

- Attend internal and external meetings as directed up to the estimated hours.
- Complete two conceptual alternative layouts for parking structures.
- Provide up to 4 photorealistic renderings for the alternatives to help facilitate meetings with stakeholders.
- Develop evaluation matrix of the alternatives outlining benefits and drawbacks of each alternative, which will include high level cost estimates to aid the decision process.
- Design the preferred location Parking Structure to a 15% design level.

B. 15% Design

HDR will use previously designed work, along with new survey, utility, and geotechnical work to design a Mobility Hub with the following considerations:

- Mobility Hub/Transit Center to accommodate multiple transit options such as the Colorado Department of Transportation's Bustang, Snowstang and Pegasus, Clear Creek County's Roundabout, Greyhound, Loveland Ski Area's employee bus, ride sharing, and park and ride.
- This will improve transit operations by providing transit-only access and a bus turnaround. The hub will also facilitate affordable, reliable, and accessible mass transit services for visitors and residents of Idaho Springs.
- This is part of CDOT's Department of Transit and Rail (DTR) statewide program. DTR developed eight alternatives with various location and circulation options and there has been general agreement that the ideal location from a safety, ease of use by transit users, and access to City amenities would be adjacent to the proposed parking garage.
- The Mobility Hub will be located at the northeast corner of 13th Avenue and between the I-70 Exit 240 off-ramp and Idaho Street and include a small parking lot, bus turnaround and boarding area, pedestrian waiting and boarding areas, and considerations for shelter, amenities, and bicycle infrastructure.
- HDR assumes that the Mobility Hub layout will be developed for up to 3 alternatives that may be combined with the parking structure locations.

C. Plan Production

HDR assumes the following plans will be developed to a 15% design level in order to gain feedback from the City and to prepare for the 30% submittal:

- Parking Structure layout
- 50 scale layout plan
- 50 scale drainage plan
- 50 scale SUE / Utility plan
- 15% Engineer's Cost Estimate

D. QA/QC

This task includes rolling quality control, documented check sets for plans and other deliverables. The process of HDR's quality checks is verified by a third party to the project through the quality assurance process, documenting the completion of the quality control.

Task 8. 15% Design – Parking Lot & Idahoe Mall (HDR and JVA)

HDR will coordinate work between the Parking Lot and Idahoe Mall work areas with other work areas. This task includes Parking Lot improvements to the existing central and east downtown parking lots to maximize efficiency and traffic flows led by JVA.

A. Concept Refinement

HDR will support JVA and will coordinate Parking Lot and Idahoe Mall work with other improvement areas.

JVA will refine the concepts for the Parking Lot to maximize parking spaces, direct traffic flows coherently, and integrate the design with other improvements. This will include considering spaces for van-accessible, accessible parking, larger vehicles, motorcycles, and carving out pedestrian walkways and other amenities needed in the area. These needs include shared dumpster and grease traps for the nearby restaurants and businesses.

JVA will refine the concepts for Idahoe Mall to work with the adjacent businesses and property owners to provide patio space, vehicle access, and pedestrian routing.

This task includes up to 2 alternatives to align with the 2 Parking Structure alternative locations.

B. 15% Design

JVA will use previously designed work, along with new survey, utility, and geotechnical work to design the Parking Lot and Idahoe Mall to a 15% design level for parking spaces, curb lines, and areas for landscaping, lighting, and other parking lot amenities.

C. Plan Production

JVA assumes the following plans will be developed to a 15% design level in order to gain feedback from the City and to prepare for the 30% submittal:

- 50 scale layout plans
- 50 scale drainage plans
- 50 scale SUE / Utility plans
- 15% Engineer's Cost Estimate

D. QA/QC

This task includes rolling quality control, documented check sets for plans and other deliverables. The process of JVA's quality checks will be verified by HDR through the quality assurance process, documenting the completion of the quality control.

Task 9. 15% Design – Roundabout

HDR will complete roadway and civil engineering services for improvements to reconstruct the intersection between 13th Avenue and the I-70 Exit 240 On- and Off-Ramps and Idaho Street as a 6-legged roundabout. This roundabout will facilitate movement for vehicles and pedestrians and provide special considerations for buses exiting and entering I-70 to and from the Mobility Hub.

A. Concept Refinement

HDR will design a new six-legged roundabout at the westbound ramp terminals for I-70 Exit 240 to a 15% design level. This includes coordinating with future development to the west and other project work areas described in this scope. This task includes considering up to 2 different locations and geometries to identify the concept that best meets the City's goals.

B. 15% Design

HDR will use previously designed work, along with new survey, utility, and geotechnical work to design a Roundabout with the following considerations:

Roundabout on the north side of Exit 240 to circulate vehicles between the on and off ramps of I-70, the mobility hub and parking structure, and the existing downtown streets.

Roundabout at 13th Ave and the I-70 on and off ramps will increase visibility for pedestrians and cross traffic and make it easier for high-speed drivers exiting I-70 to adjust to the slower speeds of the commercial and residential areas.

HDR will complete initial coordination with CDOT on modifications to the I-70 ramps.

C. Plan Production

HDR assumes the following plans will be developed to a 15% design level in order to gain feedback from the City and to prepare for the 30% submittal:

- 50 scale layout plans
- 50 scale drainage plans
- 50 scale SUE / Utility plans
- 15% Engineer's Cost Estimate

D. QA/QC

This task includes rolling quality control, documented check sets for plans and other deliverables. The process of HDR's quality checks is verified by a third party to the project through the quality assurance process, documenting the completion of the quality control.

Task 10: 15% Design – Traffic**A. Traffic and Safety Analysis and Memo**

HDR will develop a qualitative analysis and memo of existing traffic and safety conditions, and impacts associated with the project elements. The analysis will include evaluation of existing traffic and travel patterns within the downtown area and to/from the I-70 corridor; a review of crash data and non-motorized accessibility; and documentation of existing parking trends including temporal data (time of day/week/year and duration), occupancy, and compliance. This memo will also address potential phasing strategies for construction.

Deliverables

HDR will develop a brief memo to present the results of the traffic data collected and safety recommendations.

Assumptions

Traffic counts will rely on historic data and available information from the City.

Task 11: 15% Design – Hydrology and Hydraulics

HDR will perform a site visit, request available stormwater reports, as-builts and GIS data to assist with the drainage design and analysis. HDR will also obtain available offsite contour data from existing available data, flood history and previous designs in the project proximity to perform the following:

- Establish drainage basin data: delineate and determine size, vegetation cover, and land use.
- Select a design storm frequency based on the established criteria.
- Complete a hydrologic analysis using existing studies and approved methods.
- Develop a preliminary drainage design in coordination with Task 6 through Task 9 with approximate pipe sizes and quantity of inlets.
- Analysis of Clear Creek and Floodplain permitting are not included in the scope.
- Initial water quality considerations and investigation of requirements and locations and methods to provide water quality.
- Design and Documentation tasks include documenting drainage design criteria, analyzing existing and proposed hydrology, analyzing existing and proposed hydraulics, and summarization of findings in a preliminary conceptual drainage memo.

Deliverables:

Preliminary Drainage Memo with the following:

- Sections will include: Introduction, Hydrology, Existing Structures and Design Discussion including local criteria the project intends to meet.
- Recommended design will be preliminary at this level, including inlet locations and types and pipe sizes.
- Design assumptions and related design decisions will be documented.
- The Appendix will contain:
 - Drainage basin maps
 - Hydrology/hydraulic worksheets
 - Water Quality report and PWQ worksheets

Task 12. 15% Design – Lighting (Clanton)

Assess existing lighting and electrical conditions to develop target lighting criteria, establish baseline conditions, and develop basis of design for lighting design and electrical amenities for the new development, with the goal to design and implement lighting systems for the marketplace that offer comfortable, flexible, and distinctive ambiance to enhancing the nighttime environment and support the electrical needs of the new marketplace and its surrounding amenities, including the mobility hub, roundabout, parking garages, parking lot, and streetscapes.

Work items include the following:

- Attendance at up to four (4) project coordination meetings via teleconference.
- Establish Lighting Basis of Design to determine lighting needs and select appropriate lighting criteria
- Establish Electrical Basis of Design to determine electrical needs, which may include auxiliary power for holiday lighting event kiosks, food trucks, EV charging stations, and other power needs for public events
- Site visit to observe existing lighting and electrical conditions
- Nighttime survey of up to four (4) locations to obtain existing lighting levels measurements (3 people, 1 evening)
- Daytime survey of existing electrical infrastructure (2 people, 1 afternoon)

Deliverables

- Preliminary Lighting and Electrical Reports
- Existing conditions report with recommended target criteria

Assumptions

Electrical meters will be owned by City of Idaho Springs. Any additional owners should be identified during this 15% Design Phase. Specific exclusions from this scope are as follows, available for additional scope and fee:

- Additional meetings and/or submittals
- Plan development and construction documents
- Sky glow measurements
- GIS mapping of existing street and public lighting facilities
- Any development, design, or detailing of custom luminaires

Exclusions from this scope are as follows:

- Preparing purchase orders and equipment procurement
- Structural engineering
- Survey control map or Right-of-Way plans
- Subsurface Utility Engineering

Task 13. NEPA Existing Conditions (HDR)**A. Environmental Scoping**

An early environmental coordination/scoping task will occur in coordination with the FHWA/PM. An environmental scoping meeting will be held with the City of Idaho Springs Project Staff, Environmental Project Manager, Resource Agency specialists and the consultant team. This task will include a meeting with CDOT and the local agency representatives to discuss the initial work efforts of the project.

Deliverables:

- Agenda
- Scoping form
- Meeting Minutes

Data Collection, Field Investigation, Mitigation Measures and Deliverables

The following analyses are required. Each resource will be summarized, focusing on the project issues of concern. Assumptions:

- GIS data will be provided to the City of Idaho Springs in electronic format.
- If new or unique resources are identified during scoping or project development, this scope of work (and contract fee) will be modified to include these, as appropriate. Consultant will use and follow CDOT's June 2023 NEPA Manual unless otherwise directed by the FHWA PM.
- No more than three (3) rounds of review and revision will be conducted for the associated technical reports or memoranda (one (1) for the City and two (2) for FHWA).

B. Historic Clearance Support

Due to the type of work included in this scope and federal grant funding, the project within the National Register-listed Idaho Springs Historic District, and potential to adversely affect other historic resources, HDR includes the following support for complying with Section 106 of the National Historic Preservation Act (NHPA) and Section 4(f) of the Department of Transportation Act in this scope. Early coordination and frequent engagement with parties involved in the Section 106 of the NHPA compliance process and with FHWA regarding Section 4(f)-Historic will be critical to advancing the compliance process, keeping SHPO and consulting parties informed on the project and process, and expediting clearances and approvals for Section 106 and Section 4(f).

- Preliminary desktop survey to identify historic resources of potential concern for Section 106 of the NHPA and Section 4(f)-Historic compliance and the development of a technical memorandum with historic properties potentially affected by the project.
- Development of a Historic stakeholder engagement and consultation plan to facilitate the process.
- Coordination with FHWA and SHPO including preparation for and attendance at the following anticipated meetings:
 - Initial coordination meeting to introduce the project to SHPO and Section 106 consulting parties.
 - An initial site visit/walkthrough with representatives from FHWA, SHPO, and Section 106 consulting parties.
 - Monthly Section 106 task force (FHWA, SHPO, Section 106 consulting parties) status update meetings.
 - A follow-up site visit/walkthrough with FHWA, SHPO, and Section 106 consulting parties to coincide with development of 30% Design; and
 - Attendance by HDR historians at up to one (1) Steering Committee meetings to discuss project limits and potential mitigation strategies for project effects to historic resources.

Deliverables

Preparation of documentation for Section 106 of the NHPA compliance support

Development of a Section 106 consultation letter for FHWA to submit to SHPO and consulting parties

Area of Potential Effects

Summary of historic properties potentially affected by the project

Assumptions

Historic – No survey of new properties and no re-survey/revisitation of previously identified properties will be needed for Section 106 compliance.

Assessment of effects on historic properties will coincide with development of 30% design.

C. Section 4(f)**Historic**

HDR will inventory and map the area for Section 4(f) historic resources. Using this information, HDR will determine if potential impacts or ROW acquisitions include Section 4(f) historic properties.

Assumptions

No Individual or Programmatic Section 4(f) clearances will be included in this task order.

Parks and Recreation

HDR will perform a desk top review and review relevant plans to inventory and map the area for existing and planned Section 4(f) recreational resources. Using this information, HDR will determine if potential impacts or ROW acquisitions include Section 4(f) properties (e.g., publicly owned parks, and/or recreational facilities).

Deliverables

Maps of Section 4(f) Recreational and Historic Properties

Assumptions

No Individual or Programmatic Section 4(f) clearances will be included in this task order.

D. Air Quality

HDR will identify applicable regulations and standards, including Federal Standards, state and local air quality regulations and collect data to identify air quality monitoring stations and recent air quality data with a focus on the Criteria Pollutants and transportation conformity. No Air Quality analysis will occur as part of this task order.

E. Environmental Justice

Both low income and minority populations are present. As needed, collect necessary U.S. Census and other applicable data to document the characteristics of and identify existing low-income and minority populations and community facilities in the vicinity of the project area to inform 15% design.

Deliverables

Maps and summary of low-income and/or minority populations and a write up of associated characteristics

F. Farmlands

There are farmlands of statewide importance located in Idaho Springs. However, the area is built up, developed, and is shown as being developed or will be developed in the City of Idaho Springs Downtown Plan (2021). HDR will collect data on farmlands and inventory and map them to inform the 15% design.

Deliverables

Mapping and summary documentation of existing farmland conditions.

G. Hazardous Materials and Waste

Perform and document the Modified Environmental Site Assessment (MESA) activities:

Obtain research data necessary for performing the MESA:

Conduct regulatory research that includes the collection, mapping and evaluation of data.

Analyze results of regulatory research and records review and identify potential impacts construction activities may have on existing hazardous waste sites. Assess potential liability issues and hazards to the public, construction workers, and the environment then develop potential mitigation options.

Identify how the presence of hazardous materials and waste locations may impact the project.

HDR will review the database query and conduct the Modified Environmental Site Assessment with a site visit using ATSM Standards

Deliverables

Modified Environmental Site Assessment

H. Land Use

Collect and map baseline information. Prepare information on existing and future land use and zoning, including maps of existing and planned and future uses. Prepare land use mapping.

Deliverables

Maps and summary information on existing and planned land use conditions.

I. Noise

It is not yet known if the proposed project improvements would be considered Type 1 and be subject to the CDOT 2020 Noise Analysis and Abatement Guidelines. The scope for this first task order includes coordination with FHWA on the noise analysis approach.

Deliverables

Summary documentation documenting the results of FHWA coordination.

Assumptions

No noise analysis will be performed as part of this task order.

J. Parks and Recreation

HDR will review relevant planning documents to identify and map any planned parks and recreation facilities.

Deliverables

Maps and summary information on existing and planned parks and recreation facilities.

K. Section 6(f)

There are no known Section 6(f) resources in the area. Desktop review will occur to confirm this assumption. Any existing resources will be mapped.

Deliverables

Map of any existing 6(f) resources.

L. Socio-Economics

Utilizing Census data, collect and map baseline information to identify existing conditions including demographics, commercial and industrial enterprises, employment, local tax base, regional earnings, etc.

Deliverables

Maps of existing and planned community facilities and summary memo of existing socio-economic conditions.

M. Biological Resources

HDR will characterize habitat and assess the potential presence of special-status species within the project vicinity using readily available information. The use of CDOT's approved Statewide Impact Finding Table (SWIFT) is expected to satisfy the review for threatened and endangered species. HDR will summarize information on habitat conditions and other relevant biological topics.

Deliverables

Mapping and a summary of any relevant information on biological existing conditions.

Assumptions

HDR assumes no species-specific surveys are required

It is assumed that there will be no impacts to federally listed species that would trigger the need for formal or informal consultation under the Endangered Species Act.

Site visit for Biological Resources will be conducted in conjunction with wetland assessment site visit.

N. Transportation Resources

Initial transportation resource investigation and existing conditions will be completed under Task 10 – 15% Design Traffic. Additional analysis will be completed in a future Task Order.

O. Bicycle and Pedestrian Facilities

Information on existing and future planned bicycle and pedestrian facilities in the project area will be collected and mapped as part of Section 4(f) existing conditions (hours included there). The necessary data will be collected from project design documents, community transportation plans, local land developers, open space and park trails, or local governmental agency or community interest groups.

Deliverables

Transportation Technical Report

Maps of existing and planned bicycle and pedestrian facilities

P. Visual Resources

Complete the VIA Questionnaire, using the CDOT Visual Guidance, to identify existing conditions and potential impacts to determine the level of assessment warranted. The existing conditions documentation will identify up to two (2) landscape units. Document quality (including vividness, intactness, and unity) of the visual attributes; viewer sensitivity/exposure (over space and time) and existing aesthetic features. When specified, the following will be investigated: natural areas (e.g. scenic landscapes, wildlife habitat, topography, major drainages, unique landforms, soil types, plant communities).

Deliverables

CDOT VIA Questionnaire and existing conditions summary.

Assumptions

Identification and documentation of detailed impacts will be completed in subsequent task order.

A Standard VIA Memo is assumed.

Q. Wetlands and Waters of the U.S

A preliminary desktopevaluation using data from the National Wetland Inventory and United States Geological Survey indicates there are no wetlands or waters of the U.S. (WOTUS) in the project area. However, a wetland assessment will be conducted to confirm the presence or absence of wetlands.

Deliverables

Aquatic Resources Technical Memorandum

Assumptions

Wetlands and Waters of the U.S-- Assumes no wetlandsor WOTUS based on desktop and results of site visit with be documented in a brief memorandum

Wetlands and Waters of the U.S --Scope does not include permitting tasks under the USACE

FEE

	Cost / Hours
Task 1 - Project Management and Coordination	\$ 116,386
A. General Project Management (6 months)	54
A1. CAD/ File Structure Set-up / PMP / QC Plan / Teams Site	42
A2. Project setup	36
A3. Project schedule and bi-weekly updates	48
A4. Weekly Budget Updates	48
A5. Invoicing / Progress Reports	54
B. Coordination and Progress Meetings	0
Bi-weekly internal design coordination meetings (12 mtgs)	72
Bi-weekly project meetings with City and agenda/prep/minutes (12 mtgs)	72
Initial Project Kick-off Meeting w. City and agenda/prep/minutes	22
Initial Project Kick-off Meeting w. City and FHWA agenda/prep/minutes	22
Environmental Scoping	8
(3) Field Visit / site assessments	54
(6) Miscellaneous meetings / prep / minutes - in person	54
Task 2 - Planning Grant Administration	\$ 41,469
A. Regular Reporting	184
B. Coordination with FHWA	30
C. Documentation	58
Task 3 - Community and Stakeholder Engagement (HDR and Studio Seed)	\$ 53,696
A. Public Meeting (1)	0
Preparation	128
Attendance	30
B. Project Webpage	32
C. Project Information Flyer	16
D. (4) Steering Committee Meetings	52
E. Community Pop-up Events	26
F. One-on-one Meetings with Property Owners (2 of 4-hr open sessions)	24
Task 4 - Planning & Equity Analysis	\$ 38,328
A. Existing Network Analysis	78
B. Demographic Analysis	78
C. Scenario Planning	60
Task 5 - Data Collection	\$ 35,708
A. Survey and ROW (Bohannon Huston)	0
Coordination and QC by HDR	20
B1. Utilities Project Coordination	104
B2. Utilities Research	80
C. Geotechnical Investigation (Granite)	14
Task 6 - 15% Design Miner Street	\$ 33,204
A. 15% Design	136
B. Plan Production	60
C. QA/QC	40
Task 7 - 15% Design Mobility Hub & Parking Structure (HDR and Walker)	\$ 45,392
A. Alternatives Development	56
Renderings	40
B. 15% Design	140
C. Plan Production	40
D. QA/QC	40
Task 8 - 15% Design Parking Lot & Idahoe Mall (JVA)	\$ 7,416
A. Concept Refinement	4
B. 15% Design	12
C. Plan Production	8
D. QA/QC	16

Idaho Springs - Mobility Hub Program		1/13/2025
		Cost / Hours
Task 9 - 15% Design Roundabout		\$ 39,504
A. Concept Refinement		56
B. 15% Design		76
C. Plan Production		40
D. QA/QC		32
Task 10 - 15% Design Traffic		\$ 17,000
Bi-weekly internal design coordination meetings (12 mtgs)		12
A. Traffic and Safety Analysis and Memo		92
Task 11 - 15% Design Hydrology and Hydraulics		\$ 59,380
Bi-weekly internal design coordination meetings (12 mtgs)		12
A. Existing Hydrology		82
B. Site Visit		12
C. Hydraulics Analysis		56
D. Preliminary Drainage Design		128
E. Preliminary Drainage Memo		96
Task 12 - 15% Design Lighting (Clanton)		\$ -
No HDR hours - See Clanton Fee		0
Task 13 - NEPA Existing Conditions		\$ 123,086
Bi-weekly internal design coordination meetings (12 mtgs)		24
FHWA coordination meetings		32
A. Environmental Scoping		20
B. Historic Clearance Support		138
C. Section 4(f)		38
D. Air Quality		10
E. Environmental Justice		32
F. Farmlands		14
G. Hazardous Materials and Waste		100
H. Land Use		26
I. Noise		22
J. Parks and Recreation		16
K. Section 6(f)		4
L. Socio-Economics		32
M. Biological Resources		14
N. Transportation Resources		4
O. Bicycle and Pedestrian Facilities		4
P. Visual Resources		56
Q. Wetlands and Waters of the U.S		28
HDR Total		3500
	Subtotal Hours	\$ 610,569
	Subtotal Cost	
Direct Expenses		\$ 5,225
Other Direct Costs		\$ 1,725
Mileage		\$ 1,500
Hazmat Report and Environmental Data Requests		\$ 1,000
Printing / Repro		\$ 1,000
Subconsultants		\$ 397,478
Studio Seed		\$ 23,275
Bohannon Huston		\$ 143,339
JVA		\$ 98,224
Granite		\$ 41,750
Walker		\$ 74,540
Clanton		\$ 16,350
Total Project Fee		\$ 1,013,272

Project Understanding

The purpose of the Task Order herein described is to proceed with work necessary to provide Consulting Services in support of the development of a RAISE grant to fund final design and construction of the Mobility Hub and associated program elements in downtown Idaho Springs. This work will be funded from the Local Match Initiative 2022 Grant that the City was awarded in 2024.

Project Duration

It is anticipated that the Scope of Work will take 1 month to complete from the date Notice-to-Proceed is issued – *Assuming a notice to proceed in January 2025 and a **Period of Performance ending on February 28, 2025.***

Task 1 - Capital Grant Application

The following provides the scope of work activities to be completed to address application narrative and benefit-cost analysis (BCA) requirements for the pending FY 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program.

A. Grant Application Management

This task includes weekly conference calls to coordinate tasks related to preparing the application. It also includes maintaining a project schedule and shared file structure.

B. Application Preparation

HDR Engineering, Inc. (HDR) will work with the City to finalize content for the required application documents. HDR will provide technical writing and review services, and graphics for the application documents.

The narrative will be presented in a design template tailored to the City's brand and project. HDR will structure the narrative to be reader friendly and graphical so that the project's strengths with key themes are easily interpreted by the reviewers. HDR will develop two to four maps, graphics and/or charts to support the narrative.

Project Description

HDR will work with the City to clearly define the project elements and confirm that the project will substantially meet the USDOT's merit criteria for a strong application. The project description will also include a detailed statement of work, schedule, and budget.

Project Cost, Funding, and Budget

The RAISE application requires a breakdown of the project's budget that includes project costs (future costs separate from those already incurred), sources of funds identified for the project other than the RAISE grant, and a breakdown of how each source of funds will be spent and how each funding source will share in each major project activity, presented in dollars and percentages. HDR will work with the City to align budget and funding requests with USDOT requirements.

Merit Criteria

HDR will strategize with the City to develop supporting data and narrative for each of the merit criteria. Sometimes additional technical analysis is needed to support the project's ability to meet the criteria. Depending on the level of effort required, HDR will perform the work under this scope of work or develop a separate scope of work and budget.

Project Readiness: Environmental, Technical and Financial Risks

HDR will work with client staff to identify the material risks to the project and strategies to mitigate those risks.

Required Forms

HDR will assist the City in completing the RAISE Grant Programs required forms.

- RAISE Info Form. This is a required Excel file with basic project information. Often, this is copied into the narrative document as the cover page.
- SF 424 (Application for Federal Assistance). This is a required form. It is recommended to fill out the form in the pdf version

and transfer the information to the grants.gov workspace prior to the application submittal deadline.

- SF 424C (Budget Information, Construction Programs). The NOFO encourages the applicant to attach this form as part of the application.

Final Documents

HDR will perform quality control, technical review, and technical editing for the application documents. Required forms will be checked for completeness, and documents will be labeled to meet USDOT requirements. HDR will assemble and transmit the documents for the City to upload to grants.gov. HDR can also assist the City in uploading the documents.

C. Benefit Cost Analysis

In order to conform with USDOT requirements for a RAISE grant application, HDR's Grant Writing support will include finalization of a Benefit-Cost Analysis (BCA) compliant with USDOT guidance (see Benefit Cost Analysis Guidance 2024 Update.pdf (transportation.gov)) and Office of Management and Budget guidance A-4 and A-94. This BCA will describe the full costs of the project, including external costs, the benefits expected to accrue to users, businesses and the general population, and will apply appropriate discounting to contextualize the timing of these costs and benefits.

HDR will construct a bespoke economic model to accompany the RAISE grant application, as well as a technical appendix that can be transmitted to USDOT in order to meet the department's thresholds for consideration.

Identify Costs and Benefit

The project team will review the project plan and work with City staff and stakeholders to clearly understand the costs and benefits of the rehabilitation projects, including operational disruption (if applicable) during the construction period.

Preliminarily identified potential benefits include:

- Operational Efficiency - Time
- Operational Efficiency - Cost
- Safety Benefits
- Environmental Impacts and Emissions Reductions
- Economic Development Benefits

Update and Finalize Benefit-Cost Analysis Model

RAISE requires the estimation of benefits and costs associated with the proposed project(s). The BCAs conducted for the project will include the monetized benefits and costs measured using USDOT guidance, as well as the quantitative and qualitative merits of the project. A BCA provides estimates of the benefits that are expected to accrue from a project over a specified period and compares them to the anticipated costs of the project. Costs include both the resources required to develop the project and the costs of maintaining the new or improved asset over time. Estimated benefits are based on the projected impacts of the project on both users and non-users of the facility, valued in monetary terms.

The specific methodology that will be used to conduct the updated BCA was developed based on USDOT guidance and will be consistent with the RAISE program guidelines

In particular, the methodology involves:

- Establishing existing and future conditions under the build and no-build scenarios;
- Assessing benefits with respect to each relevant category of the eight long-term outcomes identified in the anticipated Notice of Funding Opportunity (NOFO);
- Measuring benefits in dollar terms, whenever possible, and expressing benefits and costs in a common unit of measurement;
- Using USDOT guidance for the valuation of dwell time savings, safety benefits and reductions in air emissions, while relying on industry best practice for the valuation of other effects;
- Discounting future benefits and costs with the real discount rates recommended by USDOT (3.1 percent); and
- Conducting a sensitivity analysis to assess the impacts of changes in key estimating assumptions.

FEE

City of Idaho Springs Idaho Springs Mobility Hub RAISE Grant		1/13/2025
		Cost / Hours
Task 1 - Capital Grant Application	\$	42,063
A. Grant Application Management		40
B. Application Preparation		165
C. Benefit-Cost Analysis		80
		285
HDR Total	\$	42,063
Direct Expenses	\$	-
Other Direct Costs (Printing)	\$	-
Total Design Fee	\$	42,063

TO: City Council
CC: City Administrator Andrew Marsh
FROM: Guy Patterson | Assistant City Administrator
DATE: 1/13/2025
SUBJECT: Staff Update
ATTACHMENTS:



- Schultz Agreement for Services
- History Colorado Grant Award Notification

REQUEST(S) FOR ACTION

- Move to approve Agreement for Services between the City of Idaho Springs and Sadie Schultz, an independent contractor, to perform the functions of the Director of the Business and Community Promotion Board (BCPB) for the City of Idaho Springs with a total amount not to exceed Sixty-Six Thousand Dollars (\$66,000).
- Move to approve City Staff applying for a Tourism Management Grant through the Colorado Tourism Office with a maximum City match amount not to exceed Twenty Thousand (\$20,000).

UPDATES

Saving Places Conference Grant Award

Thanks to the efforts of Dylan Graves, the City was awarded a Certified Local Government subgrant of \$975 from History Colorado to help defer the cost of attending this years Saving Places Conference. This conference will take place in Colorado Springs January 29-31.

According to their website, “...the Saving Places Conference is an essential annual event for those passionate about preserving historic and cultural landmarks. With its multi-day format, it offers a diverse range of educational content and networking opportunities for individuals, organizations, and communities dedicated to safeguarding our shared past....” The conference draws attendees from across the country.

Mauria Lubinski

The City has hired Mrs. Mauria Lubinski as the new Administrative Clerk. Her first day was January 6. Mrs. Lubinski lives in Idaho Springs and professionally comes to the position with decades of experience as an escrow officer and licensed title producer. This front-facing position is the first line of interaction with the citizens. She’s a welcomed addition to staff.

A quick note of recognition to Wonder, Kelsey and Maria for their work continuing to provide excellent services to the community during this time of transition.

Front Office Organization

I have met with the administrative staff to discuss new organizational opportunities now that Mrs. Lubinski is on-staff. It is the intention of this internal review to find ways to avoid

bottlenecks in processes, decrease pressure on staff and continue the high level of service to the citizens of Idaho Springs. These will be detailed to City Council at future updates.

Asset Essentials

City staff is continuing to work on the implementation of Asset Essentials. This software is designed to formalize and streamline the work order process, track inventory, produce reports on employee and department utility, etc.

Getting Up to Speed

It is with pleasure to submit my first City Council staff update as your Assistant City Administrator. Suffice to say, the last month has been a whirlwind of introductions, meetings, new faces and new spaces. Idaho Springs has an incredible energy and I'm lucky to be part of this organization. Thank you to everyone who has been so welcoming and accommodating.

AGREEMENT FOR SERVICES

THIS AGREEMENT ("Agreement" or "Contract") is made and entered into this 13th day of January, 2025 by and between the City of Idaho Springs, a Colorado municipality (the "City") and Sadie Schultz, an independent contractor ("Contractor").

WHEREAS, the City Council considered a Proposal from the Contractor at a work session on July 22, 2024 to formalize and codify the Vitality Task Force (formerly the Economic Recovery Task Force); and

WHEREAS, the City Council desires to retain the services of the Contractor to assist with implementing this proposal and sustaining the community and business promotion activities of the Vitality Task Force and the Idaho Springs Chamber of Commerce (Chamber); and

WHEREAS, the Contractor as Executive Director of the Chamber (Chamber) has held herself out to the City as having the requisite expertise and experience to perform the required services; and

WHEREAS, the City entered into an Agreement for Services with the Contractor dated August 12, 2024 to assist with implementing the new Business and Community Promotion Board and sustaining its activities; and

WHEREAS, the City desires to continue the services of the Contractor in 2025 and has approved \$66,000 in its adopted 2025 budget for ongoing business and community promotion activities through Contractor.

NOW, THEREFORE, for the consideration hereinafter set forth, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

I. SCOPE OF SERVICES

A. Contractor shall furnish all labor and materials required for the complete and prompt execution and performance of all duties, obligations, and responsibilities which are described or reasonably implied in this Agreement and in the Proposal titled Contracted Director of Business and Community Promotion Board (BCPB) - 2025 contained in **Exhibit A**.

B. A change in the Scope of Services shall constitute any material change or amendment of services or work which is different from or additional to the Scope of Services. No such change, including any additional compensation, shall be effective or paid unless authorized by written amendment executed by the City. If Contractor proceeds without such written authorization, then Contractor shall be deemed to have waived any claim for additional compensation, including a claim based on the theory of unjust enrichment, quantum merit or implied contract. Except as expressly provided herein, no agent, employee, or representative of the City is authorized to modify any term of this Agreement, either directly or implied by a course of action.

II. REPORTS, DATA

A. The City shall provide Contractor with reports and such other data as may be available to the City and reasonably required by Contractor to perform the Scope of Services. All documents provided by the City to Contractor shall be returned to the City. Contractor is authorized by the City to retain copies of such data and materials at Contractor's expense.

III. COMPENSATION

A. In consideration for the completion of the Scope of Services by Contractor, the City shall pay Contractor:

At the rate of Five Thousand Five Hundred Dollars (\$5,500) per month (approximately 35-40 hours per week), for a total amount not to exceed Sixty-Six Thousand Dollars (\$66,000). Contractor will begin services on January 1st, 2025 and continue through December 31, 2025.

B. At intervals determined appropriate by Contractor, Contractor shall invoice the City and provide a report for services rendered. Upon receipt of such invoices and reports, the City shall make payment in full within thirty (30) days.

C. Notwithstanding the maximum amount specified in subsection A hereof, Contractor shall only be paid for work performed. If Contractor completes the Scope of Services for a lesser amount than the maximum amount, Contractor shall be paid the lesser amount, not the maximum amount.

IV. COMMENCEMENT AND COMPLETION OF WORK

Upon approval of this Agreement which shall serve as the Notice to Proceed, Contractor shall commence work as set forth in this Agreement and the Scope of Services. Except as may be changed in writing by the City, the Scope of Services shall be complete and Contractor shall furnish the City the specified deliverables as provided in **Exhibit A**.

V. PROFESSIONAL RESPONSIBILITY

A. Contractor hereby warrants that it is qualified to assume the responsibilities and render the services described herein and has all requisite corporate authority and professional licenses in good standing, required by law.

B. The work performed by Contractor shall be in accordance with generally accepted professional practices and the level of competency presently maintained by other practicing firms or individuals in the same or similar type of work in the applicable community. The work and services to be performed by Contractor hereunder shall be done in compliance with applicable laws, ordinances, rules and regulations.

C. Because the City has hired Contractor for its expertise, Contractor agrees not to employ subcontractors to perform more than twenty-five percent (25%) of the work required under the Scope of Services. Upon execution of this Agreement, Contractor shall furnish to the City a list of proposed subcontractors, and Contractor shall not employ a subcontractor to whose employment the City reasonably objects. All contracts between Contractor and subcontractors shall conform to this Agreement.

VI. INSURANCE

A. Contractor agrees to procure and maintain, at its own cost, a policy or policies of insurance sufficient to insure against all liability, claims, demands, and other obligations assumed by Contractor pursuant to this Agreement. Such insurance shall be in addition to any other insurance requirements imposed by law.

B. At a minimum, and without limiting the scope of the foregoing Subsection A., Contractor shall procure and maintain, and shall cause any subcontractor of Contractor to procure and maintain commercial general liability insurance with a minimum combined single limit of five hundred thousand (\$500,000) dollars each occurrence and one million dollars (\$1,000,000) general aggregate, applicable to all premises and operations. Such coverage shall be procured and maintained with forms and insurers acceptable to the City. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage.

B. Any insurance carried by the City, its officers, its employees, or its Contractors shall be excess and not contributory insurance to that provided by Contractor. Contractor shall be solely responsible for any deductible losses under any policy.

C. Upon reasonable request by the City, Contractor shall provide to the City a certificate of insurance, completed by Contractor's insurance agent, as evidence of its adequate insurance coverage. The City reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

D. Failure on the part of Contractor to procure or maintain adequate insurance shall constitute a material breach of this Agreement upon which the City may immediately terminate this Agreement.

VII. INDEMNIFICATION

Contractor agrees to indemnify and hold harmless the City and its officers, insurers, volunteers, representative, agents, employees, heirs and assigns from and against all claims, liability, damages, losses, expenses and demands, including attorney's fees, on account of injury, loss, or damage, including, without limitation, claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage, or any other loss of any kind whatsoever, which arise out of or are in any manner connected with this Agreement or the Scope of Services if such injury, loss, or damage is caused in whole or in part by, the act, omission, error, professional error, mistake, negligence,

or other fault of Contractor, any subcontractor of Contractor, or any officer, employee, representative, or agent of Contractor or of any subcontractor of Contractor, or which arise out of any workmen's compensation claim of any employee of Contractor or of any employee of any subcontractor of Contractor. Insurance coverage requirements specified by this Agreement shall in no way lessen or limit the liability of Contractor under the terms of this indemnification obligation.

VIII. TERMINATION

This Agreement shall terminate: (a) at such time as the work described in the Scope of Services is completed and the requirements of this Agreement are satisfied, (b) on December 31, 2025, or (c) upon the City's providing Contractor with seven (7) days advance written notice, whichever occurs first. After termination, the City shall pay Contractor for all work previously authorized and completed prior to the date of termination. If, however, Contractor has substantially or materially breached this Agreement, the City shall have any remedy or right of set-off available at law and equity. If the Agreement is terminated for any reason other than cause prior to completion of the Scope of Services, any use of documents by the City thereafter shall be at the City's sole risk, unless otherwise consented to by Contractor.

IX. INDEPENDENT CONTRACTOR

Contractor is an independent contractor. Notwithstanding any other provision of this Agreement, all personnel assigned by Contractor to perform work under the terms of this Agreement shall be, and remain at all times, employees or agents of Contractor for all purposes. Contractor shall make no representation that it is a City employee for any purposes.

X. MISCELLANEOUS

A. Governing Law and Venue. This Agreement shall be governed by the laws of the State of Colorado, and any legal action concerning the provisions hereof shall be brought in Clear Creek County, Colorado.

B. No Waiver. Delays in enforcement or the waiver of any one or more defaults or breaches of this Agreement by the City shall not constitute a waiver of any of the other terms or obligation of this Agreement.

C. Integration; Conflicting Provisions. This Agreement and any attached exhibits constitute the entire Agreement between Contractor and the City, superseding all prior oral or written communications. In the event of conflicting provisions, the terms of this Agreement shall govern and supersede any such conflicting provisions, terms or language.

D. Third Parties. Nothing contained in this Agreement shall create a contractual relationship with or cause of action in favor of a third party against either the City or Contractor. The Contractor's services under this Agreement are being performed solely for the City's benefit, and no other party or entity shall have any claim

against the Contractor because of this Agreement or the performance or nonperformance of services hereunder. The City and Contractor agree to require a similar provision in all contracts with contractors, subcontractors, vendors and other entities involved in this Project to carry out the intent of this provision.

E. Notice. Any notice under this Agreement shall be in writing, and shall be deemed sufficient when directly presented or sent pre-paid, first class United States Mail, addressed as follows:

The City: City of Idaho Springs
ATTN: City Administrator
1711 Miner St.
PO Box 907
Idaho Springs, CO 80452-0907
admin@idahospringsco.com
303-567-4421

Contractor: Sadie Schultz
1634 Miner St.
PO Box 1402
Idaho Springs, CO 80452
s.peak@spiceandtea.com
720-606-9038

F. Severability. If any provision of this Agreement is found by a court of competent jurisdiction to be unlawful or unenforceable for any reason, the remaining provisions hereof shall remain in full force and effect.

G. Modification. This Agreement may only be modified upon written agreement of the parties.

H. Assignment. Neither this Agreement nor any of the rights or obligations of the parties hereto, shall be assigned by either party without the written consent of the other.

I. Governmental Immunity. The City, its officers, and its employees, are relying on, and do not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et seq.*, as amended, or otherwise available to the City and its officers or employees.

J. Rights and Remedies. The rights and remedies of the City under this Agreement are in addition to any other rights and remedies provided by law. The expiration of this Agreement shall in no way limit the City's legal or equitable remedies, or the period in which such remedies may be asserted, for work negligently or defectively performed.

K. ARTICLE X, SECTION 20/TABOR. The parties understand and acknowledge that the City is subject to Article X, § 20 of the Colorado Constitution ("TABOR"). The parties do not intend to violate the terms and requirements of TABOR by the execution of this Agreement. It is understood and agreed that this Agreement does not create a multi-fiscal year direct or indirect debt or obligation within the meaning of TABOR and, therefore, notwithstanding anything in this Agreement to the contrary, all payment obligations of the City are expressly dependent and conditioned upon the continuing availability of funds beyond the term of the City's current fiscal period ending upon the next succeeding December 31. Financial obligations of the City payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available in accordance with the rules and regulations of the City of Idaho Springs and other applicable law. Notwithstanding any other provision of this Agreement concerning termination, upon the City's failure to appropriate such funds, this Agreement shall automatically terminate.

L. Work By Illegal Aliens Prohibited

1. Contractor hereby certifies that, as of the date of this Contract, it does not knowingly employ and/or contract with an illegal alien and that Contractor will participate in the E-verify Program or the Colorado Department of Labor and Employment Program in order to confirm the employment eligibility of all employees who are newly hired for employment in the United States.
2. Contractor shall not knowingly employ or contract with an illegal alien to perform works under this Agreement. Further, Contractor shall not enter into a contract with a subcontractor that fails to certify to the Contractor that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Contract.
3. Contractor hereby certifies that it has confirmed the employment eligibility of all employees who are newly hired for employment to perform work pursuant to this Contract through participation in either the E-verify Program or the Colorado Department of Labor and Employment Program.
4. Contractor is prohibited from using the E-Verify Program or the Colorado Department of Labor and Employment Program to undertake pre-employment screening of job applicants while this Contract is being performed.
5. If Contractor obtains actual knowledge that a subcontractor performing work under this Contract knowingly employs or contracts with an illegal alien, Contractor shall be required to: (a) notify the subcontractor and the City within three (3) days that Contractor has actual knowledge that the subcontractor is knowingly employing or contracting with an illegal alien; and (b) terminate the subcontract with the subcontractor if within three (3) days of receiving the notice, required pursuant to C.R.S. § 8-17.5-102(2)(III)(A), the subcontractor does not stop employing or contracting with the illegal alien; except that Contractor shall not terminate the contract with the subcontractor if during

such three (3) days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.

6. Contractor shall comply with any reasonable request by the Colorado Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in C.R.S. Title 8, Article 17.5.
7. If Contractor violates this Subsection, the City may terminate this Contract for breach of contract. If this Contract is so terminated, Contractor shall be liable for actual and consequential damages to the City.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first set forth above.

CITY OF IDAHO SPRINGS

Chuck Harmon, Mayor

ATTEST:

Diane Breece, City Clerk

CONTRACTOR

By: _____
Print name, title

STATE OF COLORADO)
) ss.
COUNTY OF _____)

The foregoing instrument was subscribed, sworn to and acknowledged before me this ____ day of _____, 20____, by _____ as ____
_____.

My commission expires:

(S E A L)

Notary Public

EXHIBIT A
[SCOPE OF SERVICES]

Contracted Director of Business and Community Promotion Board (BCPB) – 2025

Position Overview

The Contracted Director of the Business and Community Promotion Board (BCPB) for the City of Idaho Springs will support the Board's strategic direction and execution. This role facilitates collaboration and planning between City leadership, business leaders, and community stakeholders to drive economic growth, enhance community vitality, and foster a connected, thriving local economy.

Contracted Details

- **Contracted Rate:** \$66,000 annually
 - \$5,500 per month plus expenses
- **Contract Term:** January 1, 2025 – December 31, 2025
- **Hours:** Full-time, 35-40 hours per week

Key Responsibilities

1. Strategic Leadership, Collaboration, Coordination

- a. Execute the vision outlined in the Strategic Forward-Facing Marketing Action Plan, ensuring alignment with the community's goals and economic development objectives.
- b. Work with City Leadership on impactful projects, including the Downtown Master Plan, Mobility Hub, and key CDOT initiatives, while addressing community concerns through transparent communication and actionable solutions.
- c. Facilitate monthly Board meetings and ensure active collaboration between members, the City, and local businesses.
- d. Establish committees for event planning, branding, and community marketing efforts to ensure sustainable implementation of strategic initiatives.
- e. Actively engage with appointed Board members, local businesses, nonprofits, and community leaders, to develop cohesive strategies promoting Idaho Springs' prosperity.

2. Community Engagement

- a. Organize and host quarterly community engagement meetings, collecting feedback and fostering collaboration to guide strategic initiatives.
- b. Develop and implement programs and events that enhance community connection and promote local businesses, such as seasonal celebrations and annual community-driven initiatives.
- c. Oversee external event coordination and manage city-supported events, working collaboratively with city departments and stakeholders.

3. Marketing and Communication

- a. Create and execute marketing plans that align with the community vision, promoting Idaho Springs as a vibrant and welcoming destination.
- b. Lead the branding and website development project. With the goals of maintaining a robust community calendar and business directory to increase accessibility and visibility for local businesses.
- c. Maintain regular communication with local businesses to ensure awareness of events, marketing campaigns, and other initiatives, encouraging active participation.
- d. Foster transparent and accountable communication between the Board, stakeholders, and the community to ensure engagement in all initiatives.

4. Economic and Resource Development

- a.** Manage the Community Promotion budget to ensure funds are allocated effectively, focusing on programs and events with the greatest community impact and economic return.
- b.** Develop partnerships between local businesses and the City to implement collaborative initiatives like the Flowers Program, Holiday Lights Program, and other beautification projects.
- c.** Evaluate sales tax data, event attendance metrics, and stakeholder feedback to measure the effectiveness of marketing campaigns and economic development initiatives.

5. Monitoring and Evaluation

- a.** Use tools like the Community Stakeholder Survey (CSS) Worksheet to prioritize community issues, define success metrics, and evaluate progress.
- b.** Work with Clear Creek County Tourism to access Plaicer.ai to evaluate city attendance metrics to measure the effectiveness of marketing campaigns and economic development initiatives.
- c.** Regularly report to the City Council and City staff on the Board's recommendations, strategic achievements, and measurable impacts on economic vitality.



History Colorado

December 20, 2024

Dylan Graves
City of Idaho Springs
P.O. Box 907
Idaho Springs, CO 80452

Dear Dylan Graves:

History Colorado is pleased to announce that a Certified Local Government subgrant of **\$975** has been awarded to the City of Idaho Springs in scholarship funds to attend the Saving Places Conference in 2025. Congratulations on your award!

This scholarship may be used by any Historic Preservation Commission member, staff person, or elected official that serves your local government. However, the scholarship recipient **must** attend at least three sessions and/or CAMP and provide a written summary of the sessions attended to confirm their attendance. Sessions must be attended in-person to receive lodging reimbursements.

This grant is reimbursable to the City of Idaho Springs, not individual attendees. Individuals may pay for the conference themselves and receive reimbursement from the CLG. The form to use to request reimbursements from History Colorado is included with this letter.

Reimbursement requests must be submitted **within two months** of completion of the educational/training opportunity, and must include copies of registration receipts and reimbursement of funds from the CLG to individuals (if applicable). As noted in the application, failure to comply with this deadline will result in History Colorado declaring expended funds ineligible for reimbursement and your CLG ineligible for scholarship funding for a period of two years. **Please contact me as soon as possible** if you will be unable to use all or part of your scholarship to avoid this penalty and to make funds available for other CLGs.

All CLG payments are processed via Electronic Funds Transfer. Our records show that the City of Idaho Springs already has a bank linked in the State's financial system. Please contact us if your bank details have recently changed.

Congratulations again on receiving this scholarship award! If you have any questions about the grant award, please do not hesitate to contact me.

Sincerely,

Lindsey Flewelling
Preservation Planner
Office of Archaeology and Historic Preservation
303-866-4681 | lindsey.flewelling@state.co.us



Office of the Deputy City Clerk

To: Mayor and City Council
From: Wonder Martell, Deputy City Clerk
Date: January 13, 2025
Subject: Staff Report Regular Meeting

- ✓ Sales Tax Report
- ✓ Building Permit Report
- ✓ During the 21 working days in December, City Hall processed 1,170 incoming phone calls.
- ✓ City Hall will be closed on Monday January 20th for Martin Luther King Jr. Day.

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Mo. To Mo. Comparison	YTD Comparison	Current YTD Total	Previous YTD Total
Jan	\$136,640.85	\$154,218.54	\$154,968.62	\$166,830.68	\$195,661.64	\$209,633.95	\$241,059.18	\$267,471.90	\$312,734.13	\$307,835.28	-1.57%	-1.57%	307,835.28	312,734.13
Feb	\$182,564.35	\$194,616.57	\$201,422.32	\$246,761.66	\$258,309.27	\$266,351.19	\$300,210.35	\$326,794.82	\$368,363.25		-100.00%	-54.80%	307,835.28	681,097.38
Mar	\$139,731.94	\$200,236.03	\$194,756.37	\$222,532.49	\$235,940.98	\$266,501.90	\$265,799.93	\$344,180.43	\$365,835.89		-100.00%	-70.60%	307,835.28	1,046,933.27
April	\$187,483.54	\$177,395.43	\$190,166.90	\$207,177.31	\$232,375.01	\$243,676.11	\$272,972.03	\$361,032.17	\$349,072.52		-100.00%	-77.95%	307,835.28	1,396,005.79
May	\$182,398.01	\$206,563.51	\$223,907.92	\$232,244.57	\$186,300.12	\$291,578.68	\$310,056.11	\$402,899.93	\$402,360.50		-100.00%	-82.88%	307,835.28	1,798,366.29
June	\$134,442.24	\$159,819.04	\$175,580.94	\$178,261.23	\$183,064.67	\$248,167.82	\$256,468.48	\$317,733.49	\$310,527.71		-100.00%	-85.40%	307,835.28	2,108,894.00
July	\$181,631.59	\$177,345.32	\$184,601.78	\$213,658.13	\$176,240.37	\$275,287.42	\$280,922.87	\$339,029.09	\$346,473.76		-100.00%	-87.46%	307,835.28	2,455,367.76
August	\$233,208.76	\$248,756.18	\$274,310.00	\$285,678.54	\$289,485.68	\$364,020.44	\$364,822.74	\$445,442.74	\$471,665.00		-100.00%	-89.48%	307,835.28	2,827,032.76
Sept	\$261,915.78	\$295,890.20	\$351,932.41	\$393,380.68	\$301,704.63	\$411,802.03	\$422,571.90	\$562,291.21	\$549,871.19		-100.00%	-91.15%	307,835.28	3,476,903.95
Oct	\$247,167.24	\$266,861.70	\$261,825.68	\$308,276.28	\$302,934.73	\$346,174.64	\$396,083.62	\$479,565.55	\$477,026.41		-100.00%	-91.15%	307,835.28	3,476,903.95
Nov	\$237,636.99	\$217,782.08	\$253,207.80	\$268,690.51	\$311,044.04	\$379,340.95	\$370,507.24	\$437,935.60	\$432,939.99		-100.00%	-92.13%	307,835.28	3,909,843.94
Dec	\$178,132.16	\$176,952.97	\$186,403.26	\$228,281.95	\$252,727.92	\$294,442.00	\$297,189.14	\$376,787.75	\$386,269.67		-100.00%	-92.83%	307,835.28	4,296,113.61
Total	\$2,302,973.44	\$2,476,437.57	\$2,653,084.00	\$2,951,774.03	\$2,934,789.06	\$3,596,977.13	\$3,778,643.59	\$4,661,564.68	\$4,773,140.02	\$307,835.28				
Budget	1,970,000.00	2,344,592.00	2,536,932.00	2,581,078.00	3,002,445.00	3,002,445.00	3,800,000.00	5,125,000.00	5,273,750.00					
% of Bud	116.90%	105.62%	104.58%	114.36%	97.75%	119.80%	99.44%	90.96%	90.51%	#DIV/0!				

Permits Details

Permit Acceptance Date: 12/01/2024 - 12/31/2024

Application Class	Property Address	Permit Number	Contractor	Category	Permit Issued Date	Permit Closed Date	Review Received Date	Review Completed Date	Permit Status	Submittal Status	Plan Review Status	Sanitary Review	Discipline	Plan Examiner	Submittal #	Days in Review	SB Review	Valuation	Fees Assessed	Fees Paid
Permit Type Permit Status																				
12/05/2024	2001 Milar Street, Idaho Springs	24009-00095		One Stop	12/05/2024	12/10/2024			Completed			No						\$75.00	\$75.00	\$75.00
Count: 1																				
Count: 1																				
Subtotal Total																				
12/02/2024	401 Soda Creek Road, Idaho Springs	24009-00094	Local Electric LLC	One Stop	12/02/2024	01/02/2025			Completed			No						\$17,500.00	\$477.50	\$477.50
Count: 1																				
Subtotal Total																				
12/11/2024	131 Mowers River Trail PO BOX 907, Idaho Springs	24009-00097	Men Electric LLC	One Stop	12/13/2024				In Progress			No						\$10,000.00	\$243.75	\$243.75
Count: 1																				
Count: 2																				
Subtotal Total																				
12/05/2024	151 Virginia Canyon Road, Idaho Springs	24009-00096	Window Nation LLC	One Stop	12/10/2024	12/17/2024			Voided			No						\$10,513.00	\$257.70	\$257.70
Count: 1																				
Count: 1																				
Subtotal Total																				
Total Permits: 4																		Valuation Total: \$38,088.00		



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://www.idahospringsco.com/police-department>

To: Chuck Harmon, Mayor
City Council

From: Nate Buseck, Chief of Police

Date: January 9, 2025

Subject: City Council Report for January 13, 2025

Requests for Action: Motion to approve a contract with Flock Safety in the amount of \$13,300.00 with an annual recurring fee of \$6,000.00

Chief Buseck Attended:

12/10/24: Code Enforcement & Resident Meeting
Clear Creek Advocates Board
Department Heads

12/12/24: Flock Software
Santa Shop

12/14/24: Santa Shop Clean Up

12/16/24: Assisted CCSO, Sgt Selection

12/17/24: Assisted CCSO, Sgt Selection
Brightly Software
City Holiday Party

12/19/24: CCHAT/LE Monthly Coordination Meeting

01/02/25: Clear Creek Operations Meeting

01/06/25: Juvenile Community Review Board (Q House)

01/07/25: Advocates Board (Annual Meeting/Retreat)
Department Heads

01/08/25: Police Station/CMGC Contract Discussion
Jeffcom911 Update
Liberty Communication (Phone System)

01/09/25: Jeffcom911 Law Operations Meeting

Training:

12/11 and 12/18: All officers attended Emergency Operations/Winter Drive Training (Loveland Ski Area)

Upcoming Training:

01/13/25-01/17/25: One officer will attend a 5-day Investigative Interview Course (Loveland, CO)

02/06/25-02/07/25: One officer will attend a Background Investigations Course (Longmont, CO)

Code Enforcement:

- Abandoned Vehicle/Parking Complaints
- Snow Removal
- Junk Yards

Staffing:

- ISPD has one applicant in the background phase of hiring.

Significant Incidents:

On December 16, 2024, an ISPD officer conducted a traffic stop on westbound I-70 with a vehicle that had expired registration tags. While interacting with the driver, the officer noticed drug paraphernalia commonly associated with illicit drug use. During a search of the vehicle, the officer found fentanyl pills along with other controlled substances. Additionally, the passenger in the vehicle had an active felony warrant with the Department of Corrections. As a result, the driver was cited and charged with driving under restraint, unlawful possession of a controlled substance, and possession of drug paraphernalia. The passenger was arrested on his felony warrant from the DOC.

On December 23, 2024, an ISPD officer observed a vehicle swerving and failing to maintain a single lane of traffic, crossing the center lane dividers multiple times near mile marker 241 on I-70 westbound. The ISPD initiated a traffic stop and contacted the 20-year-old driver. The vehicle also had three minor passengers, who admitted to the officer that they were under the influence of alcohol. The officer detected a strong odor of alcohol on the driver as well. After the driver completed a series of field sobriety tests, it was determined that he was also under the influence of alcohol. The driver was arrested and charged with DUI, minor in possession, careless driving, and contributing to the delinquency of a minor. The three juveniles were cited for minor in possession.

On December 30, 2024, the ISPD was dispatched to the Alta Convenience Store in response to a report of a physical fight. The dispatcher informed that the suspect had already left the scene. Upon arrival, ISPD reviewed the surveillance footage and observed the victim being struck in the back of the head before falling to the ground, while the suspect was seen leaving the location. ISPD was able to locate the identified suspect at his residence in Idaho Springs and arrested him for Third Degree Assault, Disorderly Conduct, and Harassment.

On January 2, 2025, an ISPD officer attempted to stop a vehicle with a stolen license plate linked to a strong-arm robbery and previous evading that occurred in Lakewood on New Year's Eve.

[See the attached press release](#)

On January 4, 2025, ISPD was dispatched to the 6 & 40 Motel regarding a suspicious individual. The motel clerk reported that a male guest was using an ID that did not match his appearance. The man was presenting an ID of a 30-year-old male. Upon arrival, the ISPD identified the man as 62-year-old Daniel Gregor from Denver, Colorado. Gregor was found to be in possession of a vehicle that had not yet been reported stolen from Denver. After contacting the registered owner of the car, officers discovered that Gregor had the owner's clothing, wallet, and ID in his possession. Gregor was wanted by the Department of Corrections for a parole violation related to a prior aggravated robbery charge. Gregor was arrested on the felony warrant and charged with second-degree motor vehicle theft (F4) and first-degree criminal trespass.



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://www.idahospringsco.com/police-department>

ISPD and Multiple Agencies Capture Suspect After Pursuit

01/03/24

On January 2, 2025, at approximately 11:30 PM, an officer from the ISPD was patrolling eastbound on I-70 near mile marker 241 when he noticed a black Hyundai Accent driving with a non-functioning taillight. The officer's license plate reader indicated that the vehicle's license plate had been reported stolen from Northglenn and was connected to a strong-arm robbery and prior evading that occurred in Lakewood on New Year's Eve.

The ISPD officer attempted to initiate a traffic stop, but the driver eluded the officer. Officers from ISPD, the Clear Creek Sheriff's Office, and the Gilpin Sheriff's Office attempted to use stop sticks but were unsuccessful. A tactical rolling roadblock was attempted, and the suspect aggressively avoided the maneuver, striking a deputy's vehicle. Unbeknownst to law enforcement, CDOT snowplows were traveling east on I70 up Floyd Hill and began to slow down, blocking the suspect's path. The suspect, 27-year-old Brendan Fooks of Denver, surrendered to law enforcement. Fooks was the sole occupant; there were no injuries and minor damage to the CCSO vehicle.

Fooks stated that he was in the area looking for businesses to steal from. In a search of the vehicle, officers found tools commonly used for burglary. Fooks admitted he was under the influence of alcohol and drugs. Officers found alcohol and drug paraphernalia in the vehicle. Fooks had two active warrants out of Broomfield for trespassing and shoplifting.

He was arrested on these warrants and charged with several offenses, including vehicular eluding, aggravated motor vehicle theft, possession of burglary tools, DUI, possession of drug paraphernalia, reckless driving, and displaying fictitious license plates.





CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL
FROM: Paul Crain
DATE: January 13th, 2025
Re. STAFF REPORT PUBLIC WORKS

Idaho Springs Public Works has been very busy with the many facets that make up the maintenance objectives of the City Crew.

Parks and streets are geared up for winter maintenance. Trucks are equipped for plow duties.

Our Distribution and Collection team are quite active with Routine Maintenance including flushing of dead-end lines to improve water age, Monitoring areas of concern for SSO, and continued work on the water meters.

Construction on Virginia Canyon has Installed @90% of the water main in Virginia Canyon for Phase 1. FNF is also nearing completion of the Sewer main segment for phase 1 of Virginia Canyon. Some work has started on Virginia St., specifically excavation in the Gulch/Storm water channel to positively identify the location of the Water main in this segment.

It has been a quiet holiday season for the Public Works crew, some minor calls for sanitary sewer back-ups, homeowner service lines, and a few minor snow events.

Bear cans were delivered in December, and will start making there way to their new homes throughout the City. The first target areas will likely be the easiest installation areas where no or limited modification will be necessary for installation. These installations will occur over the next several weeks. The Bear resistant dumpsters do not have any graphics on them currently.

**Paul Crain
Public Works Superintendent**



City of Idaho Springs Water Quality
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL

FROM: Edward Sigward

DATE: 1/13/2025

Re. STAFF REPORT WATER FACILITIES DEPARTMENT

- Admin clerk interviews – went well
- Preparation to implement new work order system
- Started annual maintenance scheduling

WASTEWATER

	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	3	6	0.1	0.43	0.6

- Continued pumping out Reactor #1 for inspection.
- Continued control narrative for Automated Digester upgrade.

WATER

Disinfectant Byproducts	TOC	COAGULANT dose	TOC removal	CL2 dose Actual	HAA5 Annual average	TTHM Annual average
Goal	<2		25%	system residual (0.7)	<60	<80
Current	1	0	0	3.1	44	40

- Montane Tank – Easement agreements
- Final report for Mattie dam CWCBC grant