



CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-4421
FAX (303) 567-4955

NOTICE AND AGENDA
WORK SESSION
Idaho Springs City Council
1711 Miner Street
Monday, December 11, 2023 – 5:30 p.m.

**NOTICE AND AGENDA OF
WORK SESSION
MONDAY DECEMBER 11th, 2023 5:30 p.m.**

- ❖ Powder House Restoration Project
- ❖ Dispatch Agreement with Jeffcom
- ❖ Unstaffed Hotels
- ❖ Website Project
- ❖ VCMP Trail Naming
- ❖ Parking Rate Change

**IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION
INSTRUCTIONS**

The Public is able to view and hear this meeting remotely at the following address on the City's website:

<https://www.colorado.gov/pacific/idahosprings/city-council-live>



Historic Structure Assessment
Idaho Springs Powder House

SHF Project No. 2012-HA-026

Project Deliverable #5

December
2013



Historic Structure Assessment
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IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

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**This project is funded by a State Historical Fund grant award from History Colorado.*

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Introduction

I

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Introduction

The powder house remains standing today as a reminder of Clear Creek County's mining history.

- Constructed upon land specifically patented for placer mining, the powder house is one of the few remaining structures of its type in Clear Creek County. The powder house (or "powder magazine") is depicted in a 1908 survey of the Gardner Placer Mining Claim.
- The powder house is a vernacular mining structure that utilized local building materials for its construction. With its stone rubble walls and low-slope shed roof, it appears to have been a popular building type for powder houses because other similar structures serving the same function can be found in Colorado. The limited use of construction materials in combination with the building's utilitarian function contributes to its simplicity and consequent aesthetic appeal.

The City of Idaho Springs was previously concerned with protecting the powder house through local historic designation in 2008. The City leaders now want to take the next step, five years later, which is to protect the remaining original historic fabric from further deterioration through preservation and rehabilitation activities.

The purpose of the assessment was to document and analyze the initial construction and subsequent alterations of the powder house using historical, photographic, and physical evidence. It was important to first understand the historical development and cultural significance of this historic mining structure so that the condition of the existing building fabric could be properly evaluated. Once the documentation and analysis were accomplished, then the current state of the building's architectural materials and overall structural stability were documented and analyzed; appropriate historic preservation treatments for repairs were selected; priorities for project work items were established in a Preservation Plan; and finally, construction costs were estimated to establish a project budget. *The primary goal of this assessment's Preservation Plan is to preserve the historic*

architectural features and craftsmanship that make the powder house unique.

The work that is proposed in this assessment includes the rehabilitation of the existing stone rubble walls by raking out deteriorated mortar, filling voids where stones are missing, and repointing the walls; the rehabilitation of the roof framing by replacing broken and warped rafters; the replacement of broken and missing screens in the wall ventilation openings; the rehabilitation of the roofing system by replacing rotten and missing wood sheathing boards and the bituminous sheet roofing system with similar systems; the rehabilitation of the door opening by providing a new simple steel plate entry door; the rehabilitation of the flooring system by replacing cracked, broken and missing floor boards and floor joists; and the rehabilitation of the site by removing vegetation adjacent to the powder house and providing a dry zone that is sloped to promote drainage away from the building.

The preparation of this historic structure assessment required the cooperative efforts and commitment of many individuals and organizations. Representatives of the City of Idaho Springs and the Historical Sites and Facilities Committee, who function under an agreement between the City of Idaho Springs and the Idaho Springs Historical Society, initiated the production of this report, including Jackson P. Morgan, Jr., Mayor; Cynthia Condon, City Administrator; and Phyllis Adams, Chairperson of the Committee and City Council Member for Ward III. Tim and Kris Hoehn of Hoehn Architects PC accomplished the assessment during varying weather conditions from November 2012 through September 2013. Christine Bradley, Archivist for Clear Creek County, shared historical documents related to the Gardner Placer mining claim. And much appreciation is extended to the State Historical Fund of the Colorado Historical Society, which provided the funding that made this assessment possible with Anne McCleave, Historic Preservation Specialist, providing valuable oversight.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Introduction

Vicinity Map

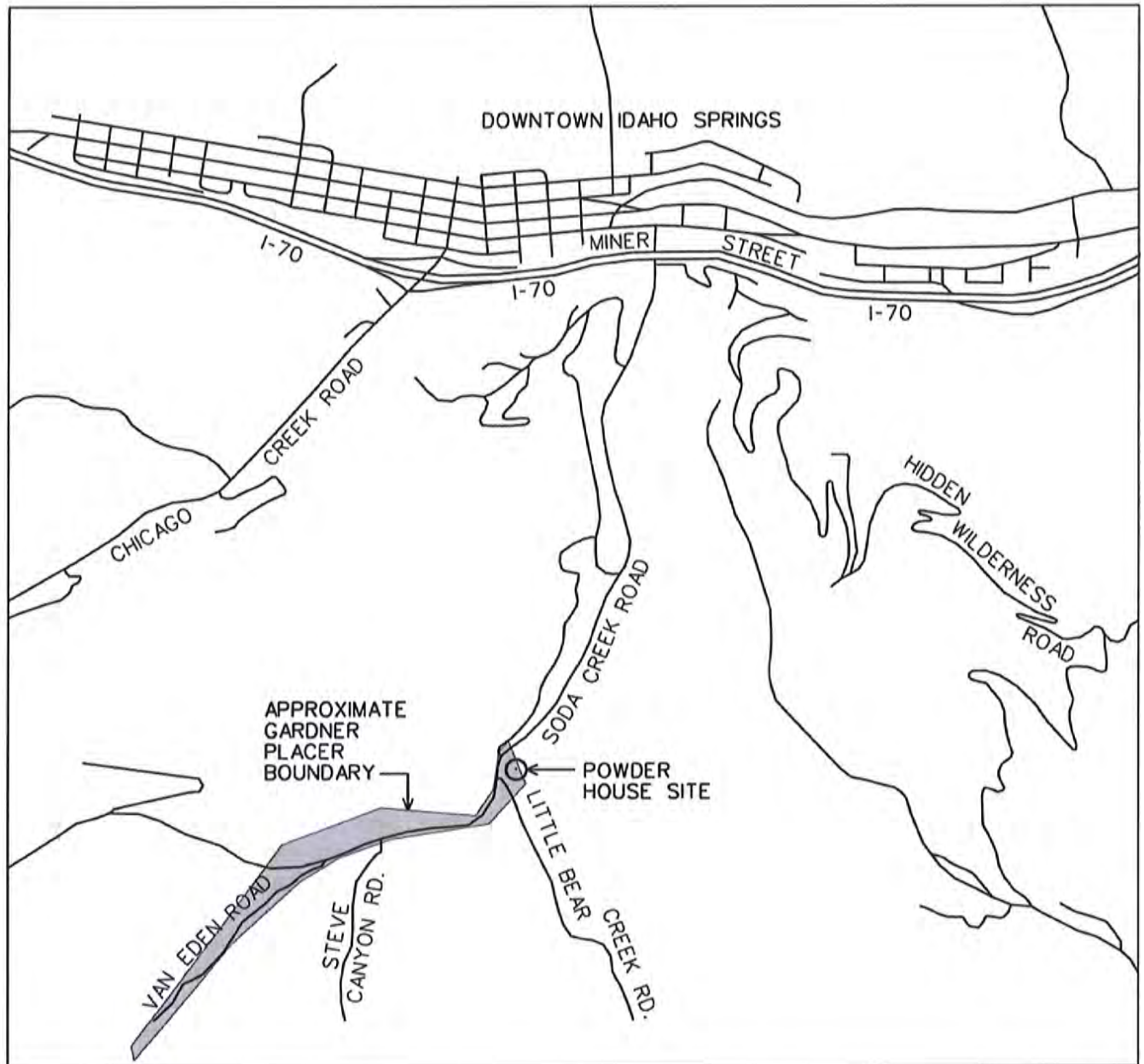


Figure I-1. Vicinity map showing the location of the Powder House near the intersection of Soda Creek Road and Little Bear Creek Road. The historic building occupies a parcel of land being that portion of the Gardner Placer that lies south of Soda Creek Road (also known as County Road 140).



History and Use

II

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

History and Use

Architectural Significance and Construction History

The powder house is located at the east end of the Gardner Placer mining claim. The building was constructed sometime between 1884, the date of the Gardner Placer patent deed, and 1908, when the property was resurveyed. (Refer to pages 9 through 12 for the Patent Deed and associated survey.) The powder house appears on the 1908 survey and is labeled “Powder Magazine”. (Refer to page 13.) Placer mining involved searching for exposed ore in stream beds. (Refer to Figure II-5.) Once most of the easily obtained ore was collected above grade, miners began sinking shafts to access ore veins below grade.

The powder house was used for the temporary storage of explosives. It was usually constructed in an isolated location due to the contents of the building and related danger. (Refer to Figures II-1 through II-3.) The 1884 survey of the Gardner Placer mining claim shows three shafts in close proximity to the powder house, which does not appear on this early initial survey; the powder house may have been constructed soon afterwards to provide a ready supply of explosives for the nearby shafts.



Figure II-1. The powder house is located in a wooded area at the east end of the Gardner Placer mining claim. The dirt road on the building's east side appears in the 1884 and 1908 surveys of the mining claim.

The Idaho Springs & Bear Creek Wagon Road was established in 1872. It started at the

Mammoth Bath House in Idaho Springs and then followed a route along Soda Creek to the “first left hand fork”, which is present-day Little Bear Creek Road. (Refer to Figure II-4.) It then continued to the summit of Squaw Pass and down to Bear Creek. The gravel road along the east side of the powder house appears to be a remnant of the former wagon road, which functioned as a major transportation route. Study of the Gardner Placer surveys of both 1884 and 1908 suggests that present-day Soda Creek Road (or CR 140) in the vicinity of the powder house was originally located along the south side of Soda Creek. (Refer to pages 11 and 13.)



Figure II-2. This powder house, located at the Tomboy Mine in Tomboy, Colorado, is similar in construction with its stone rubble walls and low-slope shed roof. (Photo courtesy of Denver Public Library Western History Department)

The 1908 survey shows a number of dump sites, including the Nebraska Tunnel Dump, the Ontario-Humming Bird Dump, and the Liberty Bell Tunnel Dump. The mines were most likely located nearby, with the Gardner Placer mining claim being used as a dump site. In December of 1909, the periodical “Mining Science” reported that the Humming Bird – Ontario Mining and Milling Company had succeeded in raising adequate funds to resume development on the Humming Bird – Ontario mine near Idaho Springs: “A deep tunnel will be driven through the entire territory held by the company, and from

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

History and Use

Architectural Significance and Construction History

this tunnel the veins will be developed and production made.”



Figure III-3. The stone rubble Revenue Powder House is unique with its vaulted roof. It is located south of Ouray, Colorado. (Photo courtesy of Denver Public Library Western History Department)

The Gardner Placer was sold to the Humming Bird – Ontario Mining and Milling Company sometime between 1884 and 1911; the transfer of property ownership may have occurred in 1908 when the Gardner Placer mining claim was resurveyed by Stevens, Barbour & Company. The Humming Bird – Ontario Mining and Milling Company apparently fell into hard times because the City of Idaho Springs acquired the Gardner Placer mining claim through a tax sale in 1920 for the mining company’s unpaid taxes dating to 1911.

Most of the area mines closed when non-essential mining was banned during World War II to conserve powder and supplies. However, input from local residents indicates that explosives were still stored in the powder house through the 1950’s. The city used the Gardner Placer mining claim as the city dump until the portion of the claim located north of Soda Creek Road (or CR 140) was conveyed to Clear Creek County in 1992 for the purpose of operating a waste and recycling transfer station. The City of Idaho Springs

continues to retain the remainder of the Gardner Placer mining claim located south of the road.

Fortunately, no major physical changes have been made to the powder house. (Refer to page 14 for the floor plan.) Although much of its original historic building fabric is damaged from moisture infiltration or is missing, the remaining fabric can provide guidance for the building’s rehabilitation. It is difficult to classify an architectural style for the building; it is a vernacular mining structure that utilized local building materials for its construction. It appears to have been a popular building type for powder houses because other similar structures serving the same function can be found in Colorado. (Refer to Figure II-2.) Character-defining exterior features of the powder house include its stone rubble walls with low-slope shed roof and its steel strap hinges that once supported a heavy, steel door. Important interior features include the exposed stone rubble walls, exposed roof framing and associated sheathing, and the wood floor system.

An ordinance was passed in November of 2008 that designated the powder house as a local historic preservation site. (There is no site number currently assigned to the property.) The City Council found the property to be eligible for designation on the following bases:

- The Property is associated with events that have made a significant contribution to the broad patterns of the City’s history in that it is one of the few remaining powder houses in the area and powder houses were essential to hard rock mining endeavors. Powder houses were built to house the dangerous blasting materials used to open up access to rich veins of ore and were generally constructed to be purely functional and always in remote and secure locations. This powder house is believed to have served the many mining operations in the Soda Creek and Bear Creek areas.
- Constructed of native stone and a single door opening, the Property is an excellent example

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

History and Use

Architectural Significance and Construction History

of this type of sturdy and indispensable structure.

The powder house may be potentially eligible for listing on the State Register of Historic Properties or the National Register of Historic Places.

- The Property has sufficient integrity of design, materials, feeling and association to convey its significance.

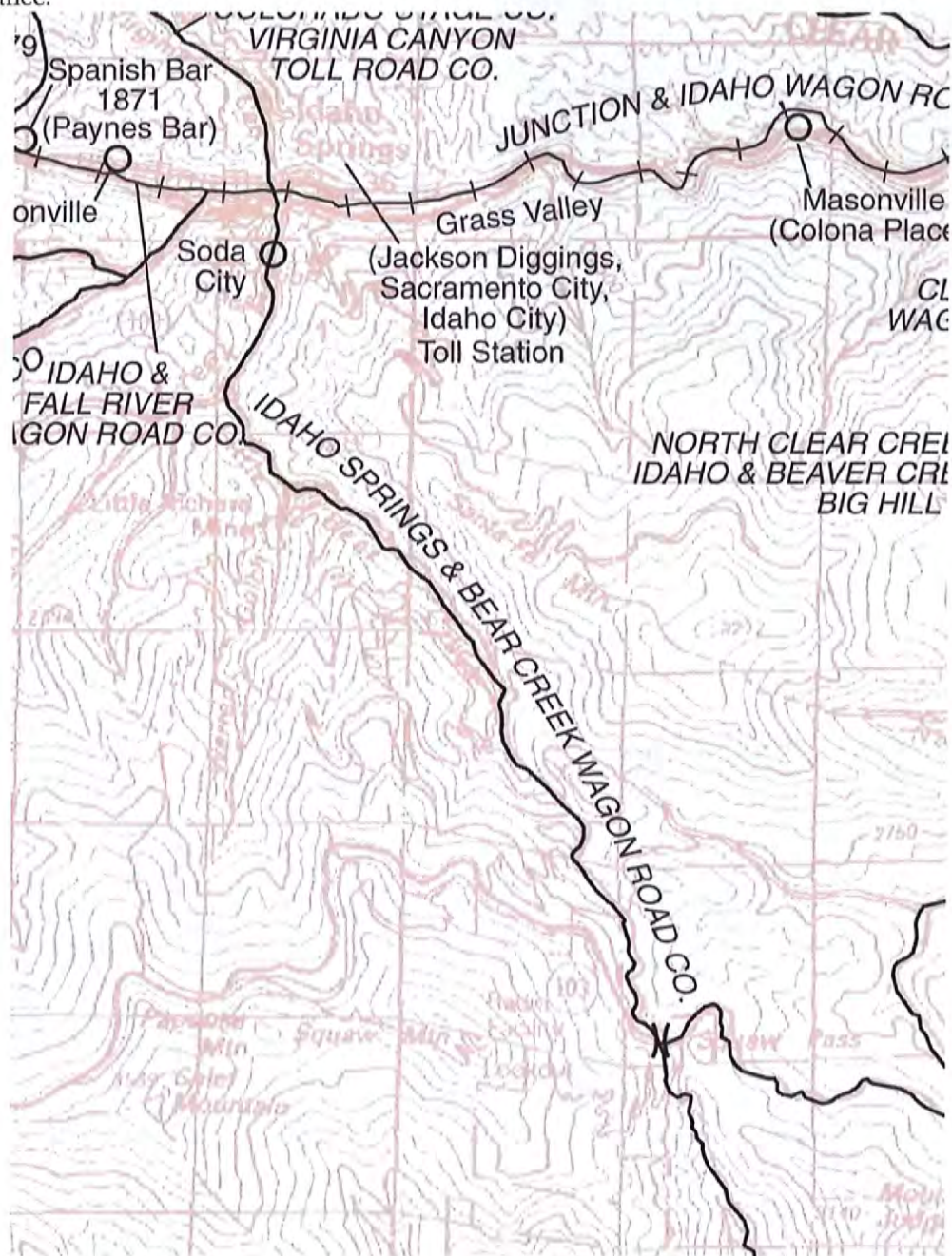


Figure II-4. This excerpt from the Historic Trail Map of the Denver 1 degree x 2 degree Quadrangle, Central Colorado by Glenn R. Scott, shows the Idaho Springs & Bear Creek Wagon Road heading south from present-day Idaho Springs. The portion of the road heading in a southeasterly direction is present-day Little Bear Creek Cub Road. The powder house was located in a strategic location at the “first left hand fork” in the road.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
History and Use
Gardner Placer Patent Deed

(1192) PATENT DEED TO PLACER CLAIMS—Gardner, Peck, Howe & Co., Builders, 124 and 126 Second Street, Chicago. 30

(16-439a)

The United States of America,

General Land Office No. 11156 Mineral Certificate No. 2713

To all to whom these Presents shall come---GREETING:

~~Whereas~~, In pursuance of the provisions of the Revised Statutes of the United States, Chapter Six, Title Thirty-two, ^{and the act of Congress approved March 3, 1879, entitled "An Act to amend the several Acts relating to the mining laws of the United States."} there have been deposited in the General Land Office of the United States the Plat and Field Notes of survey of the placer-mining claim of and the Certificate, No. 2713, of the

accompanied by the Certificate of the Register of the Land Office at Central City in the State of Colorado, accompanied ^{by the same} whereby it appears that, in pursuance of the said Revised Statutes of the United States, the said The Gardner Mining and Milling Company

did, on the twenty second day of September A. D. 1887, enter and pay for said mining claim of premises, being Mineral Entry No. 2053, in the series of said office, designated by the Surveyor General as Lot No. 2053, known as the Gardner placer mining claim, and embracing a portion of sections one, two and eleven, in township four South of range seventy three west, Sixth Principal Meridian

in the Gold Butte and Ohio Mining Districts in the County of Clear, State of Colorado, in the District of lands subject to sale at Central City containing

and, according to the returns on file in the General Land Office, bounded, described and platted as follows, with magnetic variation fourteen degrees and fifteen minutes East

Each to wit:

Beginning at Corner no. 1, a spruce post four inches in diameter marked 1 x 2053, with mound of stones from which the southeast corner of section thirty five, in township three South of range seventy three west, Sixth Principal Meridian, bears North six degrees and twenty seven minutes west three thousand five hundred and sixteen feet distant;

Thence, first course, south twenty one degrees and thirty minutes east forty feet to Soda Creek; ninety five feet to road; one hundred and twenty feet to Bear Creek; four hundred and thirty three feet to corner no. 2, an aspen post four inches in diameter marked 2 x 2053, with mound of stones, from which a spruce tree twenty four inches in diameter marked S. S. 2 x 2053 bears South thirty seven degrees west one hundred and one feet distant;

Thence, second course, south forty two degrees and twenty one minutes West, eighty feet to Bear Creek; one hundred and fifty five feet to road; five hundred feet to corner no. 3, a pine post fourteen inches in diameter blazed and marked 3 x 2053;

Thence, third course, south eighty one degrees and sixteen minutes west nine hundred and eight feet to corner no. 4, an aspen post four inches in diameter marked 4 x 2053, with mound of stones;

Thence, fourth course, south seventy degrees and forty two minutes west thirty feet to Squirrel gulch road; five hundred and nineteen feet to

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

History and Use

Gardner Placer Patent Deed

Corner No. 5, an aspen post four inches in diameter marked 5x2053, with mound of stones, from which a spruce tree eight inches in diameter marked B.S. 5x2053 bears south seventy three degrees east five feet distant. —

Thence, fifth course, south fifty eight degrees and fifty nine minutes west four hundred and twenty six feet to Corner No. 6, an aspen post four inches in diameter marked 6x2053, with mound of stones from which a pine stump fourteen inches in diameter marked B.S. 6x2053 bears north eighty three degrees and thirty minutes east twenty and five tenths feet distant; a shaft bears south sixty three degrees and thirty minutes west four hundred and fifty eight feet distant and a shaft bears north thirty nine degrees and thirty minutes west one hundred and three feet distant. —

Thence, sixth course, south forty seven degrees and one minute west seven hundred and ninety feet to Corner No. 7, a spruce post four inches in diameter marked 7x2053, with mound of stones, from which a pine stump twelve inches in diameter marked B.S. 7x2053 bears south forty eight degrees and forty five minutes west twenty four feet distant. —

Thence, seventh course, south forty degrees and fifty four minutes west, one thousand four hundred and ninety three feet to Corner No. 8, an aspen post four inches in diameter marked 8x2053, with mound of stones. —

Thence, eighth course, north eleven degrees and fifty five minutes west, ninety feet to Soda Creek; one hundred and five feet to road; one hundred and fifty one feet to Corner No. 9, an aspen post four inches in diameter marked 9x2053, with mound of stones, from which B.S. 9x2053 chiseled on rock in place bears north eighty three degrees and thirty minutes west twenty five feet distant. —

Thence, ninth course, north thirty seven degrees and five minutes east two thousand one hundred and fifty feet to Barber's Fork of Soda Creek; two thousand one hundred and eighty feet to road; two thousand three hundred and thirty five feet to Corner No. 10, a pine post four inches in diameter marked 10x2053, with mound of stones. —

Thence, tenth course, north sixty nine degrees and twenty eight minutes east nine hundred and seventy nine feet to Corner No. 11, a pine post four inches in diameter marked 11x2053, with mound of stones. —

Thence, eleventh course, south eighty five degrees and twenty seven minutes east eight hundred and eighty three feet to Corner No. 12, a pine post four inches in diameter marked 12x2053, with mound of stones, from which B.S. 12x2053 chiseled on rock in place bears north sixty nine degrees west ten feet distant. —

Thence, twelfth course, north thirty seven degrees and twenty one minutes east two hundred and eighty one feet to Corner No. 13, an aspen post four inches in diameter marked 13x2053 with mound of stones, from which B.S. 13x2053 chiseled on rock in place bears north forty six degrees and thirty minutes west nineteen feet distant; a shaft bears south one hundred and thirty feet distant and a shaft bears north twenty one degrees east one hundred and thirty feet distant. —

Thence, thirteenth course, north eight degrees and twenty six minutes east three hundred and fifty feet to Corner No. 14, an aspen post four inches in diameter marked 14x2053, with mound of stones, from

Gardner Placer Patent Deed

Thence, fourth corner, north thirty eight degrees and seven minutes East one hundred and forty five feet. to Corner no. 4, the place of beginning: the granted parcel is said to be 255, containing twenty five acres and seventy two hundredths of an acre of land, more or less, as represented by yellow shading on the following plat.



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
History and Use
Gardner Placer Patent Deed

31

Now Know Ye, That the United States of America, in consideration of the premises, and in conformity with the said Revised Statutes of the United States, HAVE GIVEN AND GRANTED, and by these presents DO GIVE AND GRANT, unto the said The Gardner Mining and Smelting Company

and to its successors, and assigns, the said placer mining premises hereinbefore described.

To Have and to Hold said mining premises, together with all the rights, privileges, immunities and appurtenances of whatsoever nature thereunto belonging, unto the said grantee above named,

and to its successors, and assigns forever; subject, nevertheless, to the following conditions and stipulations:

First. That the grant hereby made is restricted in its exterior limits to the boundaries of the said mining premises and any veins

as hereinbefore described, and to any veins or lodes of quartz or other rock in place, bearing gold, silver, cinnabar, lead, tin, copper or other valuable deposits, which may hereafter be discovered within said limits, and which were not claimed or known to exist at the date hereof, on the seventh day of May, A.D. one thousand eight hundred and eighty seven.

Second. That should any vein or lode of quartz or other rock in place, bearing gold, silver, cinnabar, lead, tin, copper or other valuable deposits, be claimed or known to exist within the above-described premises at the date hereof, the same is expressly excepted and excluded from these presents.

Third. That the premises hereby conveyed may be entered by the proprietor of any vein or lode of quartz or other rock in place, bearing gold, silver, cinnabar, lead, tin, copper or other valuable deposits, for the purpose of extracting and removing the ore from such vein or lode or deposit, should the same, or any part thereof, be found to penetrate, intersect, pass through or dip into the mining ground or premises hereby granted.

Fourth. That the premises hereby conveyed shall be held subject to any vested and accrued water rights for mining, agricultural, manufacturing or other purposes, and rights to ditches and reservoirs used in connection with such water rights as may be recognized and acknowledged by the local laws, customs and decisions of courts.

Fifth. That in the absence of necessary legislation by Congress, the Legislature of Idaho may provide rules for working the mining claim or premises hereby granted, involving easements, drainage and other necessary means to the complete development thereof.

In Testimony Whereof, I, James Cleveland, President of the United States of America, have caused these Letters to be made PATENT and the SEAL OF THE GENERAL LAND OFFICE to be hereunto affixed.

Given under my hand, at the City of Washington, the third day of November, in the year of our Lord one thousand eight hundred and eighty seven, and of the Independence of the United States the one hundred and seventh.

By the President: James Cleveland

By M. M. Sullivan Secretary.

Recorded Vol. 122 Pages 82 to 83 inclusive.

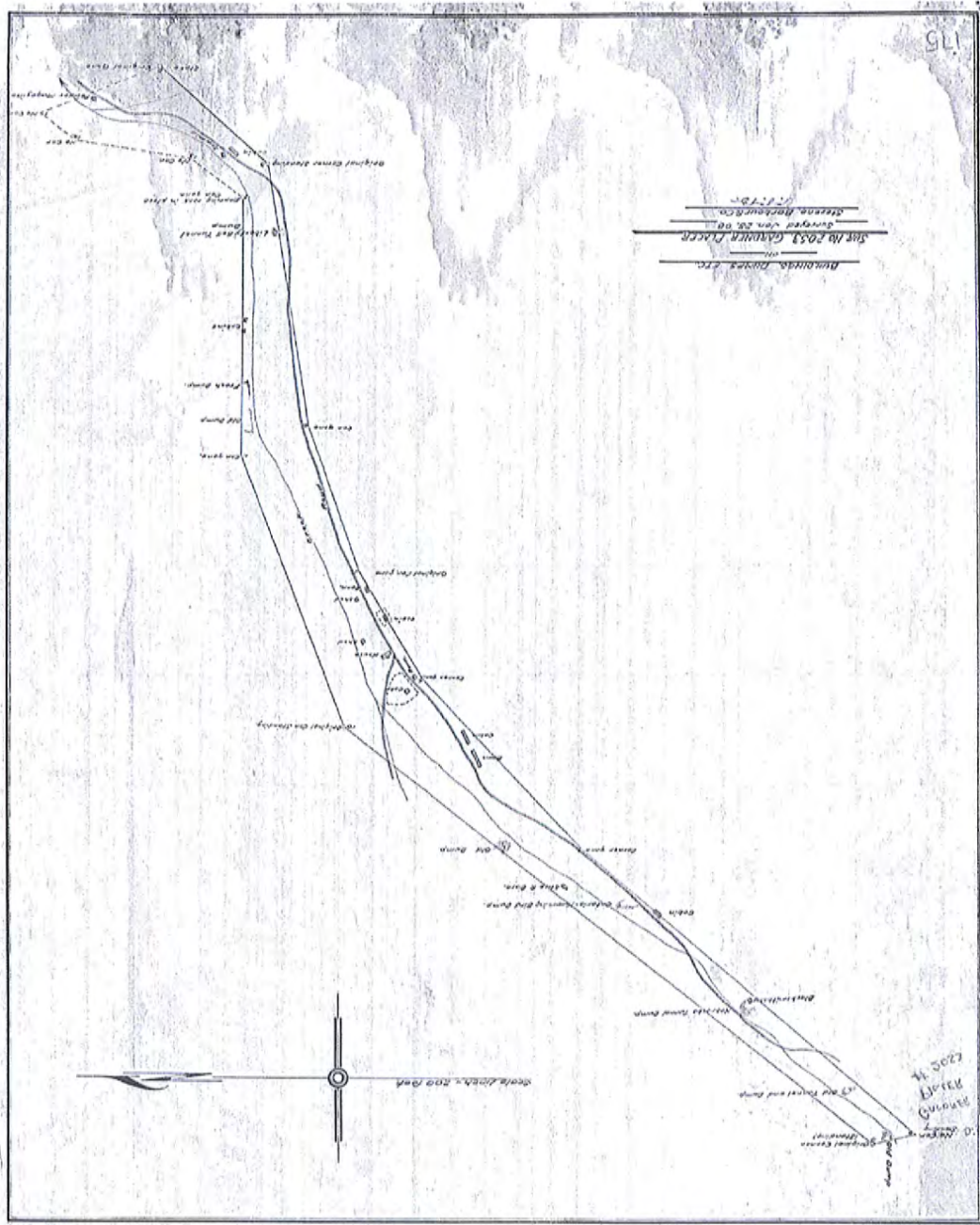
Robert H. Stearns Recorder of the General Land Office.

Filed for Record the 2d day of April, A.D. 1902, at 9 o'clock A.M.

R. D. Anderson Recorder.

Deputy.

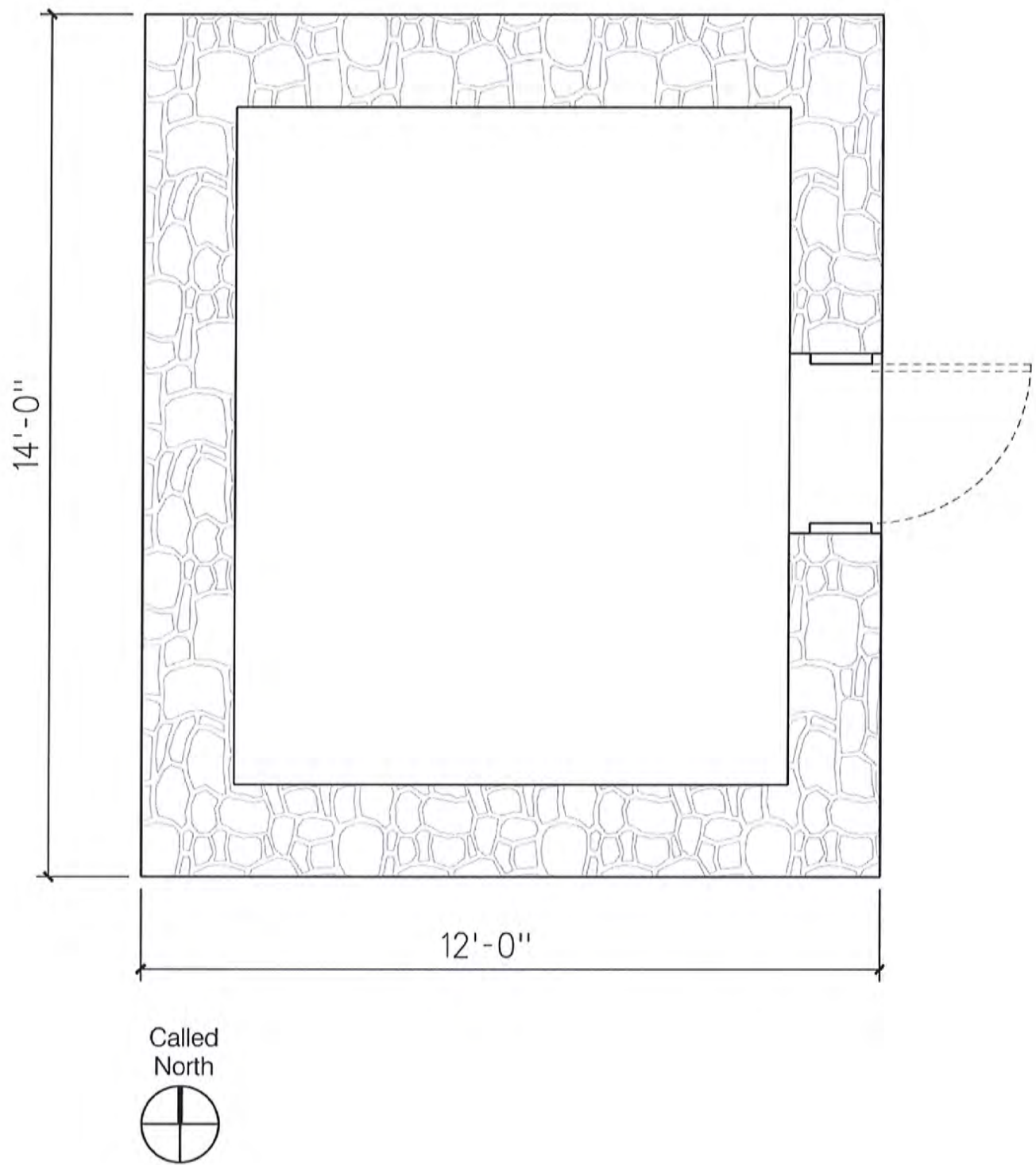
IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
History and Use
Gardner Placer Survey dated Jan. 28, 1908 with "Powder Magazine" shown at far east end



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

History and Use

Existing Condition Floor Plan



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

History and Use

Proposed Use

The City of Idaho Springs has owned the powder house since 1920 and designated it a local historic preservation site in 2008. Now, five years later, this assessment is being carried out to develop a preservation plan that protects the building's original historic fabric.

There has been discussion to move the powder house to the site of the Idaho Springs Heritage Visitor Center. Not only does the visitor center function as a mining museum but the powder house is also located outside the city limits, which makes monitoring its security and protection against vandals challenging.

One of the Secretary of the Interior's Standards for Rehabilitation is that "A property shall be used for its historic purpose or be placed in a new use that requires minimal change to the defining characteristics of the building and its site and environment." The use of the powder house as a

museum exhibit that reflects the building's original use, with empty boxes of explosives displayed inside, conforms to this Standard. However, if the powder house is moved, then its original historic context at the east end of the Gardner Placer mining claim near the juncture of Soda Creek and Little Bear Creek is lost.

Serious consideration should be given to retaining the building in its current historic location as a museum exhibit. Once the preservation plan is carried out and the building is secure, then it could be open to the public during special events such as Gold Rush Days or be included with a walking/driving tour of historic landmarks in Idaho Springs. A plaque showing the 1908 survey of the Gardner Placer mining claim and the history of placer mining in Clear Creek County could be displayed near the powder house. The powder house would then convey its significance to visitors to the site.



Figure II-5. A hydraulic hose and sluice box are seen in this placer mining operation between 1890 and 1910 along the banks of Clear Creek. Illustrations like this one could be displayed on a plaque near the powder house. (Photo MCC-374 courtesy of Denver Public Library Western History Department)



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Site

Note: The italicized text that is used in this section of the report is intended to highlight corrective action that needs to be taken at the Powder House, also listed as a "Recommended Treatment", while the use of plain text describes existing conditions that generally require no corrective action.

The powder house was constructed on the east side of the intersection of Soda Creek Road (CR 140) and Little Bear Creek Road (CR 151). The stone building faces a dirt road that generally runs parallel to Soda Creek Road. (Refer to Figure III-1.) The dirt road was established by 1908 when the Gardner Placer mining claim was surveyed; it may be a remnant of the Idaho Springs & Bear Creek Wagon Road. (Refer to Figure II-4 in the "History and Use" section.)



Figure III-1. A dirt road is located along the east side of the powder house. The road generally runs parallel to Soda Creek Road, which can be seen through the trees beyond.

The powder house is located in a wooded area at the east end of the former Gardner Placer mining

claim. The site generally slopes down to the west along the building's north and south sides. The site has a steeper slope along its west side because it drops down to Soda Creek. (Refer to Figure III-2.)



Figure III-2. The west side of the powder house slopes down to Soda Creek, although grade is not level along the west wall.

The site adjacent to the powder house is not well-graded to carry ground moisture away from the building. The site rises near the center of the west wall, causing moisture to collect along this side of the building with consequent damage to the wall's mortar joints. (Refer to Figure III-2 and III-10 in the "Envelope – Exterior Walls" section.) Shrubs, saplings, and weeds are growing close to the building, with their roots potentially causing damage to the stone rubble walls and preventing moisture run-off from all sides of the building. (Refer to Figure III-3.) Consequently, the site is in poor condition because proper grading is missing. *The site should be rehabilitated by removing vegetation adjacent to the powder house. A dry zone approximately three feet wide, consisting of pea gravel over compacted subgrade, should be provided around the base of the building. The dry zone should be sloped to promote drainage away from the building's walls and toward the west to Soda Creek. This work should be done in conjunction with foundation and exterior wall rehabilitation activities.*

Given the rural nature of the site, a designated parking area should be provided away from the

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Site

powder house, preferably adjacent to Little Bear Creek Road on the City of Idaho Spring's property. (Refer to the "Analysis and Compliance" section for additional discussion.)



Figure III-3. Shrubs, saplings, and weeds are growing near the powder house.

It is anticipated that the services of an archaeologist will be required when ground disturbance occurs during foundation rehabilitation activities. The State Archaeologist should be consulted after construction documents are prepared and prior to carrying out the foundation work to confirm that an archaeologist's services are required.

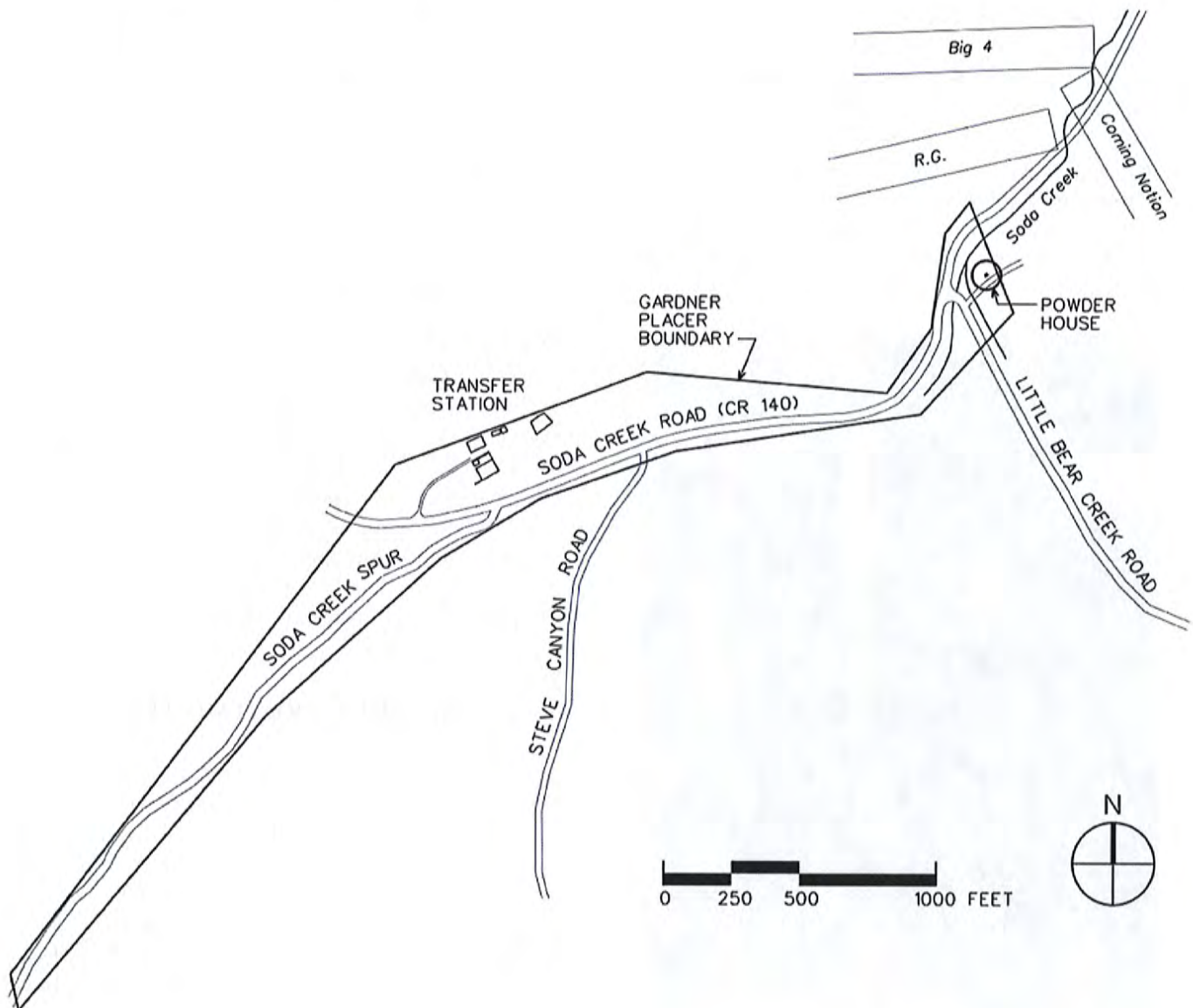
RECOMMENDED TREATMENTS

- Rehabilitate the site by removing vegetation adjacent to the powder house. Provide a dry zone approximately three feet wide, consisting of pea gravel over compacted subgrade,

around the base of the building. Slope the dry zone to promote drainage away from the building's walls and toward the west to Soda Creek. This work should be done in conjunction with foundation and exterior wall rehabilitation activities. This is a *serious deficiency*.

- Include the services of an archaeologist when significant ground disturbance occurs during foundation rehabilitation activities.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
Structure Condition Assessment
Existing Site Plan



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Foundation

The exterior walls, which are approximately 18" thick, were laid below grade to function as foundation walls for the powder house. Excavation near the southwest corner of the building reveals that the uncoursed stone rubble walls are currently located approximately 16" below grade and were laid upon footings consisting of boulders. (Refer to Figure III-4.) The stone used for the foundation walls are dense and hard; they were a good choice due to their resistance to moisture and freeze-thaw cycles.



Figure III-4. The foundation walls extend above grade to function as the powder house's exterior walls. Large boulders, which function as footings, can be seen at the bottom of the excavation. Large gaps can be seen between the stones where mortar is missing.

The stone was laid in mortar. A loose sample was removed from the south wall. Microscopic examination of the mortar indicates a high proportion of aggregate, including sand and small pebbles. The aggregate was probably removed from the stream bed of nearby Soda Creek.

The foundation walls are in fair condition; there are early signs of deterioration, although the walls are generally structurally sound and performing their intended purpose. Some of the mortar at the bottom of the walls visible above grade has fallen out from exposure to moisture. (Refer to Figure III-10 in the "Envelope – Exterior Walls" section.) The excavation revealed open mortar joints below grade.

The foundation walls should be rehabilitated by excavating around the perimeter of the building to expose the stones. Rake out deteriorated mortar, fill voids where stone is missing, and repoint the walls utilizing a mortar mix that is determined through testing of the original mortar but also appropriate for below-grade use. Replace the dirt around the perimeter of the building at the completion of the work. (Refer to the "Site" section for a recommendation related to improving drainage around the perimeter of the building.)

A perimeter below-grade foundation drainage system does not exist at the powder house.

RECOMMENDED TREATMENTS

- Rehabilitate the foundation walls by excavating around the perimeter of the building to expose the stones. Rake out deteriorated mortar, fill voids where stone is missing, and repoint the walls utilizing a mortar mix that is determined through testing of the original mortar but also appropriate for below-grade use. Replace the dirt around the perimeter of the building at the completion of the work. This is a *serious deficiency*.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Structural System

The powder house was constructed as a simple one-story rectangular box, measuring approximately 12 feet wide by 14 feet long, with a shed roof. The limited use of construction materials in combination with the building's utilitarian function contributes to its simplicity and consequent aesthetic appeal.

The 18" thick perimeter walls were constructed of stone rubble. (Refer to the "Envelope – Exterior Walls" and "Interior Finishes" sections for recommendations related to the stone walls.) The east and west exterior walls carry roof loads, with the roof framing consisting of 2x4 wood rafters measuring approximately 1¾" wide by 4" high. The rafters are spaced approximately 3'-0" on center with a total of six roof rafters supporting the roof assembly. Four of the roof rafters were set in pockets at the top of the stone rubble walls and are exposed to view inside the powder house, while the remaining two rafters were installed at the edges of the north and south stone rubble walls, also functioning as fascia boards. (Refer to Figure III-7.)



Figure III-5. The four interior roof rafters can be seen in this view looking west. The second rafter from the left side of this view is partially missing.

The roof rafters have been damaged from moisture infiltration. Portions of the bituminous sheet roofing are missing, which has resulted in the underlying wood sheathing boards and wood rafters being exposed to moisture and subsequent

rotting, warping, and breaking. The west end of the roof is the most deteriorated because it is the low end of the shed roof where moisture drains off the building. The second rafter from the south end of the powder house is broken and missing its west end. (Refer to Figure III-24 in the "Interior Finishes" section.) The two rafters at the north and south ends of the roof are cracked, dry, and missing wood. (Refer to Figure III-7.) The tops of the remaining three interior roof rafters have been exposed to the weather in various locations; the west ends of the pocketed rafters are missing wood at their top horizontal faces. (Refer to Figure III-6.)



Figure III-6. A portion of one of the roof rafters can be seen where both the bituminous sheet roofing and sheathing are missing. The rafter is cracked and dry. Wood is missing along its top horizontal face.

The roof framing is in poor condition. Replacement of more than 25% of the framing members is required; the framing is exhibiting signs of imminent failure due to its exposure to

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Structural System

the weather. *The roof framing should be rehabilitated by replacing the broken roof rafter as well as the north and south rafters/fascia boards with new members of the same dimension and appearance. If it is determined that significant portions of the ends of the remaining three roof rafters are missing when the existing bituminous sheet roofing and sheathing are removed, then new structural reinforcement members should be sistered to the existing historic rafters. The new sistered members should be shallower and different in appearance than the existing ones so the original rafters are distinguished from the new structural reinforcement members.*



Figure III-7. The roof rafters at the north and south ends of the roof edge are cracked, dry, and missing wood from their lack of protection from the weather. The south rafter is visible in this view of the top of the south stone wall; much of the bituminous sheet roofing that wrapped over the vertical faces of the roof is now missing. A wall opening was intentionally provided for ventilation; most of the screen is now missing.

The floor framing consists of wood floor joists, oriented in the north/south direction, which were installed directly on the ground. They measure approximately 2" wide by 6" deep and were spaced approximately 2'-4" on center. Refer to the "Interior Finishes" section for additional discussion and a recommended treatment.

RECOMMENDED TREATMENTS

- Rehabilitate the roof framing by replacing the broken roof rafter as well as the north and south rafters/fascia boards with new members of the same dimension and appearance. If it is determined that significant portions of the ends of the remaining three roof rafters are missing when the existing bituminous sheet roofing and sheathing are removed, then new structural reinforcement members should be sistered to the existing historic rafters. The new sistered members should be shallower and different in appearance than the existing ones so the original rafters are distinguished from the new structural reinforcement members. This is a *critical deficiency*.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Envelope – Exterior Walls

The exterior walls of the powder house, which are approximately 18" thick, consist entirely of random or uncoursed stone rubble. They are a combination of sedimentary rocks, characterized by the presence of layers that are not necessarily of identical composition, and igneous rocks, which are homogeneous in composition. The stones were most likely removed from the nearby foothills and appear to consist of both sandstone and granite.

The stone rubble varies in size. The largest stones were laid at the building corners, appearing similar to quoins; they were most likely selected to span the corners and tie the adjacent walls together. (Refer to Figures III-8 and III-10.)



Figure III-8. Large stone rubble was utilized at the building corners. It appears similar to quoins and serves both a functional and decorative purpose for this utilitarian building.

The stone rubble was laid in mortar. While much of the original mortar still remains intact, some repairs have been accomplished in the past; the replacement mortar was applied both inside and outside. (Refer to Figure III-9.) In many wall areas adjacent to grade, the mortar is missing from exposure to moisture infiltration where snow has collected against the sides of the building. (Refer to Figure III-10.) A similar condition exists at the tops of portions of the walls where the roof, which is partially missing, has allowed moisture to deteriorate the mortar from above. The failure of the roofing system

has caused a crack to develop in the north wall; moisture has entered the top of the wall and then gone through freeze-thaw cycles, putting stress on the rubble wall. (Refer to Figure III-9 and Figure III-16 in the "Envelope – Roofing & Waterproofing" section.)



Figure III-9. The interior side of the north wall has been patched with mortar, in response to repairing the crack. The patching mortar is whiter and finer in texture than the original, suggesting a high percentage of Portland cement.

The stone walls are in fair condition. Although the walls are generally structurally sound and performing their intended purpose, there are early signs of failure (expressed by cracks) and deterioration (especially at the bottoms of the walls where mortar is missing). *The exterior stone walls should be rehabilitated by removing deteriorated, loose, and inappropriate mortar; replacing missing stone rubble with similar stone; repairing cracks; repointing the walls utilizing a mortar mix that has been determined through the testing of the original mortar, and cleaning the masonry.*

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Structure Condition Assessment
Envelope – Exterior Walls



Figure III-10. Large stone rubble was utilized at the northwest corner of the building. The mortar joints at the bottom of the west wall are mostly missing from exposure to moisture. Consequently, some of the stones have fallen out of the wall.



Figure III-11. The wood bucks appear to have been previously painted although they may be stained from a former rusty door.

There is a minimal amount of exposed wood associated with this building. Wood bucks were laid into the stone masonry on both sides of the door opening for the installation of the door frame. The exposed ends of the wood bucks appear to have been previously painted, as evidenced by a dark red stain on the wood. The exposed wood is in fair condition. Although the wood bucks are performing their intended purpose, there are early signs of deterioration: Their exposed ends are cracked from exposure to moisture. (Refer to Figure III-11.) *The exposed wood should be preserved by taking a paint sample from a protected location, if available, to determine if the wood bucks were painted or, alternatively, are stained from rust. If the bucks were previously painted, then repaint them. If the bucks are stained, then remove the stain and apply a wood preservative.* (Refer to the “Analysis and Compliance – Existing Materials Analysis” section for a paint analysis recommendation.)

RECOMMENDED TREATMENTS

- Rehabilitate the exterior stone walls by removing deteriorated, loose, and inappropriate mortar; replacing missing stone rubble with similar stone; repairing cracks; repointing the walls utilizing a mortar mix that has been determined through the testing of the original mortar, and cleaning the masonry. This is a *serious deficiency*.
- Preserve the exposed wood bucks by taking a paint sample from a protected location, if available, to determine if the wood bucks were painted or, alternatively, are stained from rust. If the bucks were previously painted, then repaint them. If the bucks are stained, then remove the stain and apply a wood preservative. This is a *minor deficiency*.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Envelope – Roofing and Waterproofing

The roofing system at the powder house consists of bituminous sheet roofing installed over wood sheathing boards of widths varying from approximately 9½” to 11½”; the boards are attached to wood roof rafters that bear in masonry pockets at the top of the east and west stone walls. The simple shed roof slopes down to the west, thereby allowing roof moisture to drain away from the main entry door on the east side of the powder house. (Refer to Figure III-12.)



Figure III-12. The simple shed roof slopes down from east to west, away from the main entry door and towards the wooded side of the site. Two small openings were provided on the north wall for ventilation; one opening is located high on the wall near the northeast corner and the other was placed low on the wall near the northwest corner.

Roof rafters installed on the tops of the north and south stone walls also function as fascias for these two sides of the roof. The east and west roof edges were finished with wood trim, which measures approximately 1½” wide by 4½” high, and was attached to the ends of the roof rafters. Approximately two layers of bituminous sheet roofing were wrapped over the edge of the roof and nailed to the fascia on all four sides. (Refer to Figure III-15 and III-16.)

The roofing system is in poor condition because it is no longer performing its intended purpose. Portions of the bituminous sheet roofing are missing. Moisture infiltration through the roof

has caused the wood sheathing boards to warp, rot, and break away from their supports. (Refer to Figures III-13 and III-14.) Consequently, daylight can be seen inside the powder house through the roof. The wood fascia is cracked and cupped due to its exposure to the weather and the attachment of multiple layers of bituminous sheet roofing. (Refer to Figure III-16.)



Figure III-13. The wood roof rafters and wood sheathing boards are exposed to view inside the powder house. Portions of the bituminous sheet roofing and wood sheathing boards are now missing due to moisture infiltration.



Figure III-14. The bituminous sheet roofing is mostly missing, resulting in much of the wood sheathing boards being cracked and missing from exposure to the weather.

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Structure Condition Assessment

Envelope – Roofing and Waterproofing

The roofing system should be rehabilitated by replacing rotten and missing wood sheathing boards with ones that match the original width, thickness, and appearance; replacing cupped fascia boards with ones of the same dimensions, and replacing the bituminous sheet roofing with a similar system. (Refer to the “Structural System” section for a recommended treatment related to the roof rafters.)



Figure III-15. There are approximately two layers of existing bituminous sheet roofing, seen in this view of the south side of the powder house looking east. The underlying wood sheathing boards are exposed to the weather in many locations.

There is no sheet metal flashing associated with the roof assembly because there are no roof penetrations or changes in the roof plane.

There are no gutters and downspouts associated with the current roof assembly. A gutter may have been installed along the west (or low) end of the roof but there is no evidence of its prior existence. Although the roof overhangs are

minimal, the west exterior stone wall finish has held up well to moisture draining over its face. (Refer to the “Site” section of this assessment for recommendations related to the grading of the site immediately adjacent to the powder house.)

Neither skylights nor cupolas were provided at the powder house.



Figure III-16. Portions of the east wood fascia board and the north wood rafter are visible in this view of the northeast corner of the roof. The deterioration of the roofing system has allowed moisture to enter the top of the perimeter stone walls. Mortar is now missing in some locations, including the top of the northeast corner where a stone appears to be ready to fall out of the wall.

RECOMMENDED TREATMENTS

- Rehabilitate the roofing system by replacing rotten and missing wood sheathing boards with ones that match the original width, thickness, and appearance; replacing cupped fascia boards with ones of the same dimensions, and replacing the bituminous sheet roofing system with a similar system. This is a *critical deficiency*.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Doors and Windows

A single door opening, located on the east side of the powder house, provides access to the interior. (Refer to the floor plan on page 14 for the door opening location.)

The wood door frame and wood threshold remain installed in the masonry opening but the door is missing. (Refer to Figures III-17 and III-18.) The door opening measures approximately 2'-8" wide by 6'-4½" high.

The fixed halves of the two original steel strap hinges remain attached to the exterior stone wall with threaded bolts and washers. Steel plates were used at the attachment points to distribute the weight of the door over the stone rubble wall; the plates and attachment hardware are visible inside. (Refer to Figure III-20.) Portions of the pins that held the hinges in place also remain. (Refer to Figure III-22.) The use of long strap hinges, large hinge pins, and steel plates at the attachment points suggest that the original entry door was heavy; it was probably fabricated from steel plate. A hasp and eye remain attached to the wall on the strike side of the door. (Refer to Figure III-21.) It was important to keep the powder house secure.



Figure III-17. The main entry door is missing at the east wall of the Powder House. The wood door frame and portions of the steel strap hinges remain.

The wood door frame and threshold are in good condition. There are some cosmetic

imperfections but they are structurally sound and performing their intended purpose. The door frame is chipped along the jambs, perhaps from moving objects through the opening, and the threshold has been inscribed by visitors. (Refer to Figures III-18, III-21, and III-23.) The door frame and threshold do not appear to have been previously painted. Portions of the door frame are stained, possibly from rust that developed on the entry door.



Figure III-18. The original wood threshold remains intact. It was installed on a short section of the stone rubble wall and is raised above grade.



Figure III-19. The former entry door's two steel strap hinges remain attached to the east wall. The lowest strap hinge is visible in this view looking towards the door threshold.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Doors and Windows



Figure III-20. Although the entry door is missing, it is apparent that it was heavy, given the length of the strap hinges and their attachment with steel plates to the interior side of the wall.



Figure III-21. The steel hasp and eye for securing the door remain installed in the wall. The screws holding the hasp are loosely attached to the wood buck while the eye was laid in the stone rubble wall. The door frame is chipped.

The entry door is in poor condition because it is missing while the door hardware is in poor condition because damage affects more than 25% of it: Portions of the existing steel strap hinges are missing, which require replacement. (Refer to Figures III-17 and III-19.) The hasp is not securely attached to the wood buck; the screws are falling out of the anchor plate. (Refer to Figure III-21.) The hardware is rusty but does not appear to have been previously painted. *The door should be rehabilitated by providing a new simple steel plate door. The missing halves of the two existing steel strap hinges should be reconstructed and installed on the new door. Repairs to the existing hinge pins, hasp, and eye should be carried out, if necessary, and rust removed from the existing hardware. The door and hardware should be protected from future rust by providing a rust-inhibitive coating on them.*



Figure III-22. Portions of the hinge pins remain attached to the steel strap hinges. The top half of the hinge pin once held the missing half of the hinge that was attached to the entry door.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Doors and Windows

There are no windows associated with the powder house.



Figure III-23. The head of the door frame is in good condition. Stone rubble was laid in a void above the frame.

RECOMMENDED TREATMENTS

- Rehabilitate the door by providing a new simple steel plate door. Reconstruct the missing halves of the two existing steel strap hinges for installation on the new door. Carry out repairs to the existing hinge pins, hasp, and eye, if necessary, and remove rust from the hardware. Protect the door and hardware from future rust by providing a rust-inhibitive coating on them. This is a *critical deficiency*.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Interior Finishes

The powder house was constructed as a utilitarian building with its interior finishes reflecting this function. It appears that no interior alterations have occurred in the past.

The former powder house's significant interior building fabric includes the wood flooring, the exposed random rubble stone walls, and the exposed roof framing and roof sheathing boards.

The interior finishes are in fair to poor condition, which are noted in the descriptions that follow. (Refer to page 14 for the floor plan.)



Figure III-24. The finish of the interior walls is the same as that of the exterior walls, which is random or uncoursed stone rubble laid in mortar. A broken and missing roof rafter can be seen in this view looking towards the southwest corner of the room.

Floor

Original wood floor boards, measuring approximately 1" thick by 11½" wide, oriented north/south. The floor boards were installed over wood joists, measuring approximately 2" wide by 6" deep, which are oriented east/west and spaced approximately 2'-4" on center; the joists were set directly on earth.

Approximately one-half of the floor area is covered with heavy objects (including barrels and car parts) that could not be moved. The floor system can be observed near the entry door. Here it is in poor condition. Exposure to moisture

from the missing roof above and the missing entry door have caused portions of the wood floor boards and floor joists to be cracked, broken and missing. Replacement of more than 25% of the floor system is required. (Refer to Figure III-25.)

The flooring system should be rehabilitated by replacing cracked, broken and missing floor boards and floor joists with flooring components of the same dimension; the replacement floor boards should appear similar to the original ones.



Figure III-25. The flooring is cracked, broken, and missing. Portions of the supporting wood floor joists are exposed to view and deteriorated from exposure to moisture.

Ceiling

Exposed roof rafters and wood sheathing boards. Ceiling height: 7'-4" at east (high) end. (Refer to Figure III-26.)

Refer to the "Structural System" and "Envelope – Roofing and Waterproofing" sections for recommended treatments.

Walls

Exposed random rubble stone walls laid in mortar.

The construction of the interior side of the walls is similar to that of the exterior side. (Refer to Figures III-24 and the "Envelope – Exterior Walls" section for additional discussion.)

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Interior Finishes

Like the exterior side of the perimeter stone walls, the interior sides are in fair condition. Although the walls are generally structurally sound and performing their intended purpose, there are early signs of failure. Cracks have developed and mortar has deteriorated and fallen out of the tops of the walls; both conditions are caused by the failing roof assembly. (Refer to Figures III-26 and III-27.) Mortar is missing along the interior sides of the entry door opening. *The interior sides of the stone walls should be rehabilitated by removing deteriorated, loose, and inappropriate mortar; replacing missing stone rubble with similar stone; repairing cracks; repointing the walls utilizing a mortar mix that has been determined through the testing of the original mortar, and cleaning the masonry.*



Figure III-26. Daylight illuminates a crack in the north wall, which is the result of moisture entering the top of the wall from a failing roof assembly.

Woodwork

There are no interior door casings or other woodwork associated with this building.

Windows

There are no windows associated with this building.

Doors

The powder house incorporates one door opening at its east wall. It measures approximately 2'-8" wide by 6'-4½" high.

Refer to the "Doors and Windows" section of this assessment for additional information and recommended treatments.



Figure III-27. With its entry door missing, the Powder House has most recently been used as a household refuse deposit location. Large barrels, automobile parts, and furniture fill the interior space. A crack is developing in the west wall where moisture has entered the top of the wall.

Electrical

There are no electrical devices associated with this building.

Mechanical

Small wall openings with screens have been provided on the north and south sides of the building for ventilation.

(Refer to the "Mechanical Systems" section of this assessment for recommended treatments.)

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
Structure Condition Assessment
Interior Finishes

RECOMMENDED TREATMENTS

- Rehabilitate the flooring system by replacing cracked, broken and missing floor boards and floor joists with flooring components of the same dimension; the replacement floor boards should appear similar to the original ones. This is a *critical deficiency*.
- Rehabilitate the interior sides of the stone walls by removing deteriorated, loose, and inappropriate mortar; replacing missing stone rubble with similar stone; repairing cracks; repointing the walls utilizing a mortar mix that has been determined through the testing of the original mortar, and cleaning the masonry. This is a *serious deficiency*.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Structure Condition Assessment

Mechanical and Electrical Systems

MECHANICAL SYSTEMS

A heating system does not exist at the powder house. There is no evidence that one ever existed. A heat source circa 1908 consisted of a coal or wood burning stove that would have been a fire hazard among explosives. A heating system is not required or recommended at this time.



Figure III-28. The south wall incorporates two small openings for ventilation. This one is located near the southwest corner of the powder house.

Air conditioning is not provided at the powder house. The building employed natural ventilation to keep the former explosives dry and to reduce heat build-up inside. There are two small, screened openings incorporated in both the north and south walls; one opening was located high on the wall while the other was placed low, closer to grade. (Refer to Figure III-7 in the “Structural System” section, Figure III-12 in the “Envelope – Roofing and Waterproofing” section and Figures III-28 and III-29.) Welded wire mesh screens were placed in the openings to keep vermin from entering the building. The ventilation openings are in poor condition because the screens on the south side of the powder house are mostly missing. *The ventilation openings should be rehabilitated by replacing the missing screens with ones that match the intact ones on the north side of the building. This work should ideally be accomplished in conjunction with the rehabilitation of the stone rubble foundation and exterior walls.*

Water service, plumbing, and sewer utilities were never provided at the powder house because they were not required. Given the building’s proposed use as a small museum exhibit, these services and utilities are not required or recommended at this time.

The powder house is not equipped with an automatic fire suppression system and one is not required.



Figure III-29. The ventilation openings incorporate welded wire mesh screens.

ELECTRICAL SYSTEMS

There is no evidence that electrical service and panels, an electrical distribution system, and lighting existed at the powder house. Because of the building’s function, it was important to minimize the number of wall openings. Natural light entering through the open entry door in combination with hand-held kerosene or oil lamps probably provided necessary light for the interior.

A fire detection system and a security alarm system do not exist at the powder house. These systems are not required or recommended at this time.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
Structure Condition Assessment
Mechanical and Electrical Systems

RECOMMENDED TREATMENTS

- Rehabilitate the ventilation openings by replacing the missing screens with ones that match the intact ones on the north side of the building. This work should be done in conjunction with the rehabilitation of the stone rubble foundation and exterior walls. This is a *minor deficiency*.



Analysis and Compliance

IV

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Analysis and Compliance

Note: The italicized text that is used in this section of the assessment is intended to highlight corrective action that needs to be taken at the Powder House, also listed under "Conclusions", while the use of plain text describes existing conditions that generally require no corrective action.

ZONING CODE COMPLIANCE

The powder house is regulated by the Clear Creek County Zoning Regulations because it is located outside the city limits of Idaho Springs. The powder house is located in the Mining One (M-1) District, which "...is established for the purpose of providing for mining, prospecting, exploring, milling, processing, and/or placering of mineral resources." (712.1) Permitted uses in the M-1 zone district include residential uses.

If the powder house remains at its current historic location and is used as a museum exhibit for educating the public about the history of mining in the area, then the property would need to be rezoned. Given the proposed use of the powder house, the Clear Creek County planning staff recommended that the property be rezoned to the Natural Resource – Preservation / Conservation (NR-PC) District.

"This District is established for the purpose of providing for the conservation and preservation of public and private lands to meet recreation, open space, historic preservation, wildlife protection, scenic protection, and educational needs." (1601)

Permitted principal uses include minimum impact recreational uses, historic preservation, and historical interpretative centers. All three of these principal uses apply to the powder house if it is used in the future for interpretive purposes.

Off-street parking requirements are defined in Section 10 Development Standards. The parking requirement for a museum, library or interpretive center is specified in Section 1005.1.5.2 Non-residential Uses. The parking requirement is one (1) off-street parking space for each employee plus one (1) space per five hundred (500) square feet of gross floor area. Assuming that one person may be present to greet visitors at the

powder house and given that the building contains 168 square feet of gross floor area, *a minimum of two parking spaces measuring nine (9) feet wide and nineteen (19) feet long per Section 1005.1.1 should be provided on the site.* One of the spaces should be van accessible, identified with an all-weather sign displaying the international symbol of accessibility, per Section 1005.1.4.2 and 1005.1.4.3.

The parking spaces could be provided adjacent to Little Bear Creek Road on the City of Idaho Spring's property. Visitors to the site could walk along the unimproved road to the powder house. (Refer to Figure IV-1.)

Conclusions:

- Provide a minimum of two parking spaces on the site, preferably adjacent to Little Bear Creek Road. This is a *serious deficiency* because the building is vacant. (It would be a *critical deficiency* if the powder house was currently being used as a museum exhibit.)



Figure IV-1. The powder house is located along a dirt road off Little Bear Creek Road. Parking spaces could be provided near the main road, thereby preventing cars from being in close proximity to the historic building and retaining the historic character of the site.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Analysis and Compliance

BUILDING CODE COMPLIANCE

The powder house is designated as a local historic site within the City of Idaho Springs. Historic preservation regulations that apply to local designated historic sites are defined in Chapter 22 of the Idaho Springs Municipal Code. One of the purposes of the regulations is to prevent the use of materials (or design) in the repair, construction, reconstruction or remodeling of structures which would adversely affect the desirability of the designated site for business or are incompatible with the designated site's historic character.

The City of Idaho Springs follows the 2006 International Building Code. The 2006 International Building Code Section 3407.1 addresses code compliance of historic buildings as follows:

The provisions of this code relating to the construction, repair, alteration, addition, restoration and movement of structures, and change of occupancy shall not be mandatory for historic buildings where such buildings are judged by the building official to not constitute a distinct life safety hazard.

Section 3403.1 addresses additions, alterations or repairs to existing buildings:

Additions or alterations to any building or structure shall conform to the requirements of the code for new construction. Additions or alterations shall not be made to an existing building or structure that will cause the existing building or structure to be in violation of any provisions of this code. An existing building plus additions shall comply with the height and area provisions of Chapter 5. Portions of the structure not altered and not affected by the alteration are not required to comply with the code requirements for a new structure.

A companion code to the International Building Code, the "International Existing Building Code", addresses code compliance of historic buildings and may be followed since the powder house is a locally designated historic site.

The powder house measures approximately 12 feet wide by 14 feet long and contains approximately 168 square feet of gross floor area and is defined as one story high with an approximate total height above grade of 8'-0". Due to the building's proposed use as a museum exhibit, its occupancy is defined as A-3 for an assembly use.

Per IBC Section 602.5, Type V construction is that type of construction in which the structural elements and exterior walls are of any materials permitted by the building code. The structural frame, floor construction, and roof construction are not required to have a fire resistance rating in Type V-B construction per IBC Table 601. Following these definitions, the powder house should be classified as Type V-B construction.

In Table 503, "Allowable Height and Building Areas", Type V-B construction for Use Group A-3 allows a maximum height of one story or 40 feet and a floor area of 6,000 square feet. Therefore, the powder house meets the requirements of Type V-B construction for allowable height and area.

Means of Egress Analysis

Exiting requirements and the required number of plumbing fixtures are defined in IBC Section 1018 and Chapter 29, respectively, and are determined by calculating the occupant load of the building.

Per IBC Table 1019.2, buildings containing an assembly occupancy that are one-story in height where the maximum occupant load is 49 and the maximum travel distance to an exit is 75 feet may have one exit. The clear floor area inside the powder house is approximately 100 square feet. If visitors to the powder house are allowed to enter it, then the maximum occupant load is 20 for assembly spaces that accommodate standing space per IBC Table 1004.1.1 "Maximum Floor Area Allowances per Occupant". Therefore, the powder house meets the requirements for buildings with one exit.

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Analysis and Compliance

Plumbing Fixture Analysis

Chapter 29 of the International Building Code requires that the A-3 occupancy for museums provides one water closet for every 125 men and 65 women and that one lavatory be provided for every 200 men and women. The number of men and women is typically calculated by dividing the total occupant load by 2, which assumes that the occupant load of the building consists of 50% men and 50% women. However, since the future function of the powder house will be a museum exhibit, toilet rooms inside the powder house should not be required; they would threaten the historic significance of the building.

ACCESSIBILITY COMPLIANCE

The powder house is not currently accessible to individuals with disabilities, although it could comply if certain measures are carried out.

IBC Section 3409.9 provides provisions for buildings and facilities designated as historic structures that undergo alterations or a change of occupancy, unless technically infeasible. Where compliance with the requirements for accessible routes, ramps, entrances or toilet facilities would threaten or destroy the historic significance of the building or facility, as determined by the authority having jurisdiction, alternative provisions shall be permitted as follows:

- At least one accessible route from a site arrival point to an accessible entrance shall be provided.
- At least one main entrance shall be accessible. Signs shall be provided at the primary entrance and the accessible entrance.
- Where toilet rooms are provided, at least one accessible toilet room shall be provided.

These IBC provisions relate to buildings undergoing *alterations* or a *change in occupancy*. The occupancy of the powder house will change from High-Hazard Group H to Assembly A-3 for museum use. The definition of "alteration" in the International Building Code is "any construction or renovation to an existing structure other than

repair or addition". The work proposed in the Preservation Plan may be defined as "repair": Preservation places a high premium on the retention of all historic fabric through conservation, maintenance, and repair. Rehabilitation emphasizes the retention and repair of historic materials, but more latitude is provided for replacement because it assumes that the property has suffered more deterioration prior to work. Both preservation and rehabilitation treatments are proposed for this building.

Therefore, if the City of Idaho Springs desires to make the powder house accessible in the future, *an accessible route from a site arrival point to an accessible entry should be provided.*

- If the powder house remains at its current location, then a marked path from a parking area to the building should be provided; a ramp with a slope no greater than 1:20 is recommended so no handrails are required and the site maintains its natural appearance.
- The clear width of the entry door opening is approximately 2'-8" and there are no door stops because the former door swung to the outside against the stone wall. Therefore, the entry door opening with its 32" clear width is accessible. However, since the entry door threshold is raised both above outside grade and the interior wood floor, small portable ramps should be available that can be placed next to the door threshold for access inside the powder house. (Refer to Figure III-18 in the "Doors and Windows" section.)

Conclusions:

- Provide an accessible route from a designated parking area to the building, consisting of a marked path with a slope no greater than 1:20 so no handrails are required. This is a *serious deficiency* because the building is vacant and not currently being used as a museum exhibit.
- Provide portable ramps at the entry door since the door threshold is raised both above outside grade and the interior wood floor. This is a *serious deficiency* because the building is

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Analysis and Compliance

vacant and not currently being used as a museum exhibit.

HAZARDOUS MATERIALS

Typical hazardous materials that can be found in older structures include asbestos shingles for roofing or siding; asbestos-containing pipe insulation; asbestos-containing plaster; vinyl asbestos tile for flooring (otherwise known as VAT); asbestos-containing glazing putty at windows, and lead-based paint. These building materials can typically become hazardous when they are disturbed.

Based upon observations made during this assessment, suspect hazardous materials that may exist at the powder house include lead-based paint on the wood bucks, although the quantity of this material is minimal. Proper measures should be taken for handling the existing paint when carrying out the Preservation Plan.

Conclusions:

- Call for special measures to be taken in the construction documents in handling the existing paint, which may contain lead, when carrying out the Preservation Plan; this is assuming that the wood bucks were painted. Since the powder house is not a child-occupied facility, the requirements for handling lead-based paint are defined in OSHA 1926.62 and OSHA 1910.252 for awareness and worker protection. If aggressive reworking of the painted surface occurs that would cause lead dust or lead chips, then some minor engineering controls may be required, which include drop cloths and personal hygiene.

EXISTING MATERIALS ANALYSIS

Analyses of existing materials, such as mortar and paint, have not been accomplished as of the date of this assessment.

Conclusions:

- Sample and test the mortar mix at the stone rubble walls to determine the appropriate mortar mix for their rehabilitation. (Refer to Figure IV-2 and the “Envelope – Exterior Walls” section for additional discussion regarding recommended treatments for the masonry.)
- Sample and test the existing paint (if it exists on the wood bucks) in order to determine whether it contains lead.
- Remove paint (or rust stain) samples on the original wood bucks in order to conduct a historic paint color analysis and determine whether the wood bucks were painted or are stained from rust.



Figure IV-2. Much of the mortar has fallen out of joints at the bottom of the exterior walls. The original mortar should be tested to determine its mix for masonry repairs at the powder house.



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Preservation Plan

The Preservation Plan addresses the rehabilitation of the structural system, exterior envelope, interior finishes, entry door, and site as well as accessibility improvements in order to preserve the features and craftsmanship that make the powder house unique while allowing it to function in the future as a mining exhibit.

PRIORITIZED WORK

The treatment recommendations that follow can be found in Sections III and IV of this report, "Structure Condition Assessment" & "Analysis and Compliance". Each of the following work items is identified with a code: Critical deficiencies are labeled "CD-1" through "CD-4". Serious deficiencies are labeled "SD-1" through "SD-7" and minor deficiency items are labeled "MD-1" through "MD-2".

Critical Deficiencies

Recommended treatments (and other related recommendations) prescribed in this assessment, where advanced deterioration has resulted in the failure of a building feature or will result in its failure if not corrected within two years, or accelerated deterioration of adjacent or related building materials has occurred as a result of the building feature's deficiency, or the building feature poses a threat to the health and/or safety of the user, or the feature fails to meet a legislative requirement, include the following work items:

Structural System

- **CD-1:** Rehabilitate the roof framing by replacing the broken roof rafter as well as the north and south rafters/fascia boards with new members of the same dimension and appearance. If it is determined that significant portions of the ends of the remaining three roof rafters are missing when the existing bituminous sheet roofing and sheathing are removed, then new structural reinforcement members should be sistered to the existing historic rafters. The new sistered members should be shallower and different in

appearance than the existing ones so the original rafters are distinguished from the new structural reinforcement members.

Envelope – Roofing and Waterproofing

- **CD-2:** Rehabilitate the roofing system by replacing rotten and missing wood sheathing boards with ones that match the original width, thickness, and appearance; replacing cupped fascia boards with ones of the same dimensions, and replacing the bituminous sheet roofing system with a similar system.

Doors and Windows:

- **CD-3:** Rehabilitate the door by providing a new simple steel plate door. Reconstruct the missing halves of the two existing steel strap hinges for installation on the new door. Carry out repairs to the existing hinge pins, hasp, and eye, if necessary, and remove rust from the hardware. Protect the door and hardware from future rust by providing a rust-inhibitive coating on them.

Interior Finishes:

- **CD-4:** Rehabilitate the flooring system by replacing cracked, broken and missing floor boards and floor joists with flooring components of the same dimension; the replacement floor boards should appear similar to the original ones.

Serious Deficiencies

Recommended treatments (and other related recommendations) prescribed in this assessment, where deterioration, if not corrected within two to five years, will result in the failure of the building feature, or deterioration of adjacent or related building materials will occur as a result of the building feature's deficiency or the building feature may pose a threat to the health and/or safety of the user within the next two to five years if the deterioration is not corrected, include the following work items:

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT Preservation Plan

Site:

- **SD-1:** Rehabilitate the site by removing vegetation adjacent to the powder house. Provide a dry zone approximately three feet wide, consisting of pea gravel over compacted subgrade, around the base of the building. Slope the dry zone to promote drainage away from the building's walls and toward the west to Soda Creek. This work should be done in conjunction with foundation and exterior wall rehabilitation activities.

Foundation:

- **SD-2:** Rehabilitate the foundation walls by excavating around the perimeter of the building to expose the stones. Rake out deteriorated mortar, fill voids where stone is missing, and repoint the walls utilizing a mortar mix that is determined through testing of the original mortar but also appropriate for below-grade use. Replace the dirt around the perimeter of the building at the completion of the work.

Envelope – Exterior Walls:

- **SD-3:** Rehabilitate the exterior stone walls by removing deteriorated, loose, and inappropriate mortar; replacing missing stone rubble with similar stone; repairing cracks; repointing the walls utilizing a mortar mix that has been determined through the testing of the original mortar, and cleaning the masonry.

Interior Finishes:

- **SD-4:** Rehabilitate the interior sides of the stone walls by removing deteriorated, loose, and inappropriate mortar; replacing missing stone rubble with similar stone; repairing cracks; repointing the walls utilizing a mortar mix that has been determined through the testing of the original mortar, and cleaning the masonry.

Zoning Code Compliance:

- **SD-5:** Provide a minimum of two parking spaces on the site, preferably adjacent to Little Bear Creek Road.

Accessibility Compliance:

- **SD-6:** Provide an accessible route from a designated parking area to the powder house via a low-slope ramp (1:20 maximum without handrails).
- **SD-7:** Provide portable ramps at the entry door since the door threshold is raised both above outside grade and the interior wood floor.

Minor Deficiencies

Recommended treatments (and other related recommendations) described in this assessment, where standard preventative maintenance practices and building conservation methods have not been followed or a reduced life expectancy of affected or related building materials and/or systems will result, or a condition exists with long-term impact beyond five years, include the following work items:

Envelope – Exterior Walls:

- **MD-1:** Preserve the exposed wood bucks by taking a paint sample from a protected location, if available, to determine if the wood bucks were painted or, alternatively, are stained from rust. If the bucks were previously painted, then repaint them. If the bucks are stained, then remove the stain and apply a wood preservative.

Mechanical Systems:

- **MD-2:** Rehabilitate the ventilation openings by replacing the missing screens with ones that match the intact ones on the north side of the building. This work should ideally be accomplished in conjunction with the

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT Preservation Plan

rehabilitation of the stone rubble foundation and exterior walls.

Related Miscellaneous Items

- Include the services of an archaeologist when significant ground disturbance occurs during foundation rehabilitation activities.
- Call for special measures to be taken in the construction documents in handling existing paint, which may contain lead, when carrying out the Preservation Plan; this is assuming that the wood bucks were painted. Since the powder house is not a child-occupied facility, the requirements for handling lead-based paint are defined in OSHA 1926.62 and OSHA 1910.252 for awareness and worker protection. If aggressive reworking of the painted surface occurs that would cause lead dust or lead chips, then some minor engineering controls may be required, which include drop cloths and personal hygiene.
- Sample and test the mortar mix at the stone rubble walls to determine the appropriate mortar mix for their rehabilitation.
- Sample and test the existing paint (if it exists on the wood bucks) in order to determine whether it contains lead.
- Remove paint (or rust stain) samples on the original wood bucks in order to conduct a historic paint color analysis and determine whether the wood bucks were painted or are stained from rust.

complete all of the work in one phase of construction activity. If matching funds are limited, a second phase could occur that addresses items related to the interior and work that was not included in the first phase.

ESTIMATE CONSTRUCTION COST	OF	PROBABLE
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The cost estimate is preliminary since the definition of the work at this time is conceptual in nature. The estimate assumes that the work will be accomplished all during the same construction period. If work items are broken out and accomplished in different phasing, then the total costs will need to be revised.

Silver Plume Home Services of Silver Plume, Colorado prepared the Estimate of Probable Construction Cost. Refer to Appendix B for a summary and detailed breakdown of the estimate.

PHASING PLAN

The work required to preserve and rehabilitate the Powder House could be accomplished in one phase of construction activity, depending upon the availability of financial resources for matching funds. Since most of the work is related to the rehabilitation of the structural system, exterior envelope, and entry door, it is advisable to



IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Appendix A

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IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Appendix B

Estimate of Probable Cost of Construction – Budget Summary

Silver Plume Home Services of Silver Plume, Colorado prepared the following Estimate of Probable Cost of Construction. The following tasks will require adjustment if phasing of the work is required.

TASK	PROJECT TOTAL
A. General Requirements	\$4,469
B. Site Work	\$19,773
C. Foundation	\$3,631
D. Structural System	\$2,368
E. Exterior Walls	\$13,338
F. Roofing & Waterproofing	\$1,539
G. Doors and Windows	\$3,674
H. Interior Finishes	\$4,882
I. Mechanical and Electrical Systems	\$220
SUBTOTAL	\$53,894
10% Overhead	\$5,389
10% Profit	\$5,928
SUBTOTAL	\$65,211
15% Construction Contingency (10% to 15% recommended by the SHF)	\$9,783
TOTAL	\$74,994
A/E Fees for Construction Documents, Construction Admin., & Paint Color Analysis	\$9,000
Archaeological Monitoring	\$1,200
Mortar Sampling and Testing	\$500
GRAND TOTAL	\$85,694

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Appendix B

Estimate of Probable Cost of Construction – Detailed Summary

Qty	Craft@Hours	Unit	Material	Labor	Equipment	Total
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General Requirements

Building Permit Fees

These fees are based on recommendations in the 2006 International Building Code.

\$100,000 to \$500,000, for the first \$100,000

0.35	--@ .0000	LS	0.00	0.00	0.00	\$609.00
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Plan check fee

\$100,000 to \$500,000, for the first \$100,000

0.25	--@ .0000	LS	0.00	0.00	0.00	\$435.00
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Direct Overhead (Job Site Overhead)

Temporary power, light and heat (\$250 per month)

1.00	--@ .0000	M\$	250.00	0.00	0.00	\$250.00
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Temporary water (\$100 per month)

1.00	--@ .0000	M\$	100.00	0.00	0.00	\$100.00
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Job site toilets (\$100 per month)

3.00	--@ .0000	M\$	300.00	0.00	0.00	\$300.00
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Job site cleanup & debris removal (\$300 per month)

1.00	--@ .0000	M\$	0.00	175.00	0.00	\$175.00
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Landfill fees for an estimated 10 30-CuYd. roll-off containers used over the course of the project

1.00	--@ .0000	Ea	0.00	0.00	550.00	\$550.00
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Insurance and Bonding: Typical rates. Costs vary by state and class of construction.

Rule of thumb: Employer's cost for payroll taxes, and insurance.

Per \$100 (C\$) of payroll

35.00	--@ .0000	C\$	0.00	0.00	0.00	\$1,050.00
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Miscellaneous general testing fees, core testing, compaction, mortar and grout

1.00	--@ .0000	Ea	0.00	0.00	750.00	\$750.00
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Containment fencing

Temporary Enclosures: Rented chain link fence and accessories. Costs are a one-time charge for up to six months usage on a rental basis. Costs include installation and one trip for removal and assume level site with truck access along pre-marked fence line. Add for gates and barbed wire as shown. Minimum charge is \$350. Based on 12 month period.

Direct overhead

2.00	--@ .0000	Ea	0.00	0.00	250.00	\$250.00
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Subtotal: General Requirements

0.0			650.00	175.00	1,550.00	\$4,469.00
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Site Work

Remove vegetation around building perimeter. Includes disposal fees.

1.00	BL@ 24.00	Ea	0.00	697.20	124.50	\$821.70
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Excavate surrounding area of soil with a high concentration of accumulated organic material to a depth of 18".

Import structural fill and compact.

Excavation of soil. Includes removal of excavated material.

1.00	6E@ 12.00	Ea	0.00	571.20	850.00	\$1,421.20
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Import structural fill of roadbase and/or crushed rock. Aggregate base for slabs. No waste included. Labor costs are for spreading aggregate from piles only. Add for fine grading, using hand tools.

Slab base, crushed stone: Using crushed stone, per CY

25.00	--@ .0000	CY	752.50	0.00	100.00	\$852.50
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Provide a hand-graded cover of pea gravel sloping from building.

Gravel bed, pea gravel (1.4 tons per CY). Spread by hand over weed blocker landscape fabric.

10.00	CL@ 5.550	CY	427.00	221.30	0.00	\$648.30
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IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Appendix B

Estimate of Probable Cost of Construction – Detailed Summary

Qty	Craft@Hours	Unit	Material	Labor	Equipment	Total
Install boardwalk path from parking area 5' in width to entrance. Rough-sawn treated fir over 4" x 4" sleepers in ground. Approximate 150 feet deck.						
Pressure treated fir decking						
750.00	B1@ 52.50	SF	3,840.00	1,717.50	0.00	\$5,557.50
Asphalt paving for parking areas						
Fine grading and compact existing subbase						
100.00	P5@ 50.00	SY	5.00	2,160.00	245.00	\$2,410.00
Stone aggregate base, Class 2, 6" thick						
100.00	P5@ 6.300	SY	1,040.00	272.00	122.00	\$1,434.00
Binder course 3" thick						
100.00	P5@ 25.00	SY	2,580.00	1,080.00	189.00	\$3,849.00
Rubberized asphalt interlayer						
100.00	P5@ .5000	SY	120.00	22.00	19.00	\$161.00
Wear course 3" thick						
100.00	P5@ 5.000	SY	1,640.00	216.00	185.00	\$2,041.00
Tar emulsion protective seal coat						
100.00	P5@ 3.400	SY	304.00	147.00	126.00	\$577.00
Subtotal: Site Work						
184.3			10,708.50	7,104.20	1,960.50	\$19,773.20

Foundation

Hand excavation of dirt against the stone foundation and brush cleaning of stone and mortar joints. (Machine and hand excavation costs for exposing the stone foundation are included in the site section.)

1.00	BL@ 24.00	Ea	65.00	697.20	0.00	\$762.20
Clean masonry: Hand clean stone wall. Includes cleaning of the bottom 24" of wall						
104.00	3M@ 4.680	SF	8.32	187.20	0.00	\$195.52
Repoint and repair stone wall. This item includes only portion of the wall below grade. It does not include any removing and relaying of wall sections found to be necessary after excavation.						
Stone wall repair.						
Repoint stone wall.						
104.00	4M@ 49.71	SF	206.96	2,465.84	0.00	\$2,672.80
Subtotal: Foundation						
78.4			280.28	3,350.24	0.00	\$3,630.52

Structural System

Remove accessible bituminous layers of roofing

1.00	BL@ 6.500	Ea	0.00	188.80	0.00	\$188.80
Remove roof sheathing, preserving servicable sheathing boards for reuse.						
1.00	B1@ 8.000	Ea	25.00	261.60	0.00	\$286.60
Rafter replacement: Replace 3 of the 6 - 2" x 4" x 12' existing rafters with new rough sawn 2" x 4" DF rafters						
3.00	B1@ 10.50	Ea	135.00	343.50	0.00	\$478.50
Strengthen the four rafters in the interior of the roof structure by sistering bars of 3/8" x 4" structural steel that extend from masonry wall to masonry wall, approx 11'.						
4.00	B1@ 9.000	Ea	460.00	294.32	0.00	\$754.32
Alter stone beam pockets to allow steel bars to bear on walls.						
8.00	B1@ 4.000	Ea	60.00	130.80	0.00	\$190.80
Replace roof sheathing with a combination of new and used 1" rough sawn, random width pine. This item assumes that less than 60% of the original material can be reused.						
1.00	2C@ 8.000	Ea	125.00	343.50	0.00	\$468.50
Subtotal: Structural System						
46.0			805.00	1,562.52	0.00	\$2,367.52

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT

Appendix B

Estimate of Probable Cost of Construction – Detailed Summary

Qty	Craft@Hours	Unit	Material	Labor	Equipment	Total
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Exterior Walls

Masonry rehabilitation

Repoint and repair stone wall, this item includes only portion of the wall above grade; does not include any removing and relaying of wall sections.

Stone wall repair. Repoint stone wall.

480.00	4M@ 229.4	SF	955.20	11,380.80	0.00	\$12,336.00
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Clean masonry.

500.00	3M@ 18.00	SF	0.00	720.00	0.00	\$720.00
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Repairs to 2" pine entry door bucks

1.00	B1@ 7.250	Ea	45.00	237.10	0.00	\$282.10
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Subtotal: Exterior Walls

254.7			1,000.20	12,337.90	0.00	\$13,338.10
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Roofing and Waterproofing

Replace fascia boards with 1" thick rough-sawn material

52.00	B1@ 5.720	LF	143.00	187.20	0.00	\$330.20
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Install 1/2" substrate for bitumen roofing. Oriented strand board (OSB) sheathing, 1/2" thick.

150.00	6C@ 2.400	SF	106.50	112.50	0.00	\$219.00
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Built-up roofing. Includes base sheet, ply sheets, hot-mop tar, and installation. Unless indicated, does not include ballast.

Built-up roofing: Minimum charge for hot asphalt work

1.00	6R@ 12.00	Ea	325.00	664.80	0.00	\$989.80
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Subtotal: Roofing and Waterproofing

20.1			574.50	964.50	0.00	\$1,539.00
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Doors and Windows

Install custom-fabricated door with replicated hand forged hinges.

1.00	1W@ 50.00	Ea	850.00	2,625.00	0.00	\$3,475.00
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Cleaning of remaining hardware

1.00	BL@ 6.000	Ea	25.00	174.30	0.00	\$199.30
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Subtotal: Doors and Windows

56.0			875.00	2,799.30	0.00	\$3,674.30
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Interior Finishes

Remove and store room contents to offsite storage site provided by the city of Idaho Springs. Costs are for packing, and transportation to and from the job to a site in the city. No storage fees are included.

1.00	B1@ 6.000	Ea	0.00	196.20	0.00	\$196.20
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Remove floor sheathing and sleeper joist system.

1.00	BL@ 5.500	Ea	0.00	159.80	45.00	\$204.80
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Excavate 6" - 8" of organic rich soil and replace with 3/4" crushed rock

1.00	BL@ 14.00	Ea	250.00	406.70	0.00	\$656.70
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Install new treated rough sawn 2" x 6" fir sleepers on compacted fill, 24" on center.

140.00	5I@ 3.640	SF	417.20	165.20	0.00	\$582.40
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Resheath with random width rough-sawn pine and existing salvageable flooring

140.00	8P@ 5.320	SF	371.00	250.60	0.00	\$621.60
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Repairs to stone work on the interior: Repoint and repair stone wall.

Repoint stone wall.

95.00	4M@ 45.41	SF	189.05	2,252.45	0.00	\$2,441.50
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Clean masonry

Hand clean stone wall. Includes cleaning of the bottom 24" of wall

95.00	3M@ 4.275	SF	7.60	171.00	0.00	\$178.60
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Silver Plume Home Services

IDAHO SPRINGS POWDER HOUSE HISTORIC STRUCTURE ASSESSMENT
Appendix B

Estimate of Probable Cost of Construction – Detailed Summary

Qty	Craft@Hours	Unit	Material	Labor	Equipment	Total
Subtotal: Interior Finishes						
84.1			1,234.85	3,601.95	45.00	\$4,881.80
Mechanical and Electrical Systems						
Replace missing screens on ventilation openings						
2.00	1M@ 3.000	Ea	50.00	170.10	0.00	\$220.10
Total Manhours, Material, Labor, and Equipment:						
726.6			16,178.33	32,065.71	3,555.50	\$51,799.54
Total Subcontract Costs:						\$2,094.00
					Subtotal:	\$53,893.54
					10.00% Overhead	
					10.00% Profit	
					Estimate Total:	\$65,211.18

TO: Mayor and City Council
CC: City Administrator Andrew Marsh
FROM: Jonathan Cain, Assistant City Administrator
DATE: December 11, 2023
SUBJECT: Unstaffed Hotels
ATTACHMENTS: None



Background

Over the past 10 years changes in the hotel industry have given rise to a new model of staffing hotels in which buildings are not staffed “on-site”. Typically, guests use digital tools such as smart phones to check in and out of rooms, and regularly scheduled maintenance, cleaning, and administration occurs off site by a local representative.

Recently, staff has been receiving inquiries about this type of Hotel Service. Planning Commission has considered and recommended the passage by City Council of a new ordinance that would add a new definition to the City Code, “Unstaffed Hotel” that would allow this use in the City.

Ordinance Language

The proposed ordinance would create a new definition for “Unstaffed Hotel” in Idaho Springs as follows:

Unstaffed hotel. Any commercial building which contains a minimum of three (3) rooms and a maximum of eight (8) rooms intended or designed to be used, rented, or hired out to be occupied for transient purposes, or which are occupied for sleeping purposes for guests. Unstaffed hotels contain a common check-in area, may or may not be staffed on-site, receive regularly scheduled maintenance and cleaning, and provide guests with a local representative in case of emergency.

Unstaffed hotels would be allowed in the following Zone Districts: Historic District (HD), Commercial One (C-1), Commercial Two (C-2), Commercial 3 (C-3), Light Industrial (L-I), and Industrial One (I-1)

It is additionally important to note that Unstaffed Hotels would only be allowed in Commercial Buildings with a range of 3-8 rooms. This will ensure that “Short Term Rentals” cannot classify as Unstaffed Hotels as those activities can only occur on Residential Property.

RECOMMENDATION

Staff recommends that City Council approve an ordinance to add the definition of “Unstaffed Hotel” to the Idaho Springs Municipal Code in the following Zone Districts: HD, C-1, C-2, C-3, L-I, and I-1.

TO: Mayor and City Council
CC: City Administrator Andrew Marsh
FROM: Jonathan Cain, Assistant City Administrator
DATE: December 11, 2023
SUBJECT: Transition to Civics Plus for Website and Meetings Management
ATTACHMENTS: Quotes from Civics Plus



EXECUTIVE SUMMARY

This report proposes transitioning Idaho Springs' digital services to Civic Plus, a comprehensive web services provider. The City's current website has been provided for the last several years free of charge by the State of Colorado. While this has certainly been a major benefit to the City as we established our online presence, the site is quite limited and recently, City Staff have been "locked out" of modifying it, meaning our website is not up to date. This has become increasingly of concern, especially as the City and specifically the Police Department have needed to publish community information and have been left with no viable option to do so.

Due to these concerns, City Staff began investigating other web service solutions that might better meet the needs of our community. In that process, City Staff identified a potential vendor that could provide the services needed by the City, Civics Plus. The City is already a Civics Plus customer (they house our municipal code library on a website known as "Municode").

Civic Plus presents a robust municipal web services solution that would significantly enhance the City's ability to provide digital services to the community. While Civics Plus offers many web services solutions that could be beneficial to the City, City Staff is recommending that the City move forward with implementing two packages of software right now- "Web Open Ultimate", which will give us a fully featured website designed for municipal operations of a City like Idaho Springs, and "Meetings Essentials Ultimate" which will replace our current meeting management software, Open Media Project with a more robust solution that will integrate better with the Website and our Municipal Code Library.

One other benefit of this transition will also bring the City largely into compliance with the American with Disabilities Act (ADA) as mandated by Colorado's House Bill (HB) 21-1110, which requires all state and local public entities to update their websites to meet accessibility standards by July 1, 2024.

SELECTION OF CIVIC PLUS ULTIMATE SOFTWARE PACKAGES

In our evaluation of Civic Plus's software solutions, we also considered lower-tier options for both the meetings and web software packages. However, it was determined that these options would not adequately meet the city's requirements. The lower-tier meetings software had limitations in its streaming capabilities, restricting the number of meetings that could be managed and streamed. This constraint would significantly hinder our ability to provide comprehensive and accessible coverage of Council, Planning Commission, and other Boards.

Similarly, the lower-tier web software option did not offer the full design capabilities and functionalities that the City requires for a robust and dynamic website. The design and feature limitations of this option would not support our goal of creating an engaging and user-friendly digital platform for Idaho Springs.

Given these considerations, staff received quotes for higher level packages. These choices were further influenced by the fact that Idaho Springs is already a Civic Plus customer with our Municode software that is used for our Municipal Code. As a result, we receive a significant discount for being a customer of all three packages. This discount not only makes the ultimate packages more cost-effective, but also ensures that we have the most comprehensive and integrated solutions to meet our City's digital service needs.

RECOMMENDED SOFTWARE PACKAGES

Web Open Ultimate

The Web Open Ultimate package will provide an advanced web content management system specifically designed for a City like Idaho Springs. It offers features that align with the latest web standards and integrates seamlessly with other Civic Plus services for a cohesive digital experience. This website would generally be an improvement that would enhance user interaction, improve content accessibility, and streamline the digital experience for residents. One other important feature of this software is that it is much easier than our current solution to manage on the "back end", meaning it will improve the capacity of Staff to update the website over time.

Some examples:

1. Great Falls Montana: <https://greatfallsmt.net/>
2. Royal Palm Beach Florida: <https://www.royalpalmbeachfl.gov/>
3. Eaton, Colorado: <https://www.eatonco.org/your-government>

Meetings Essentials Ultimate

Currently, Idaho Springs utilizes the Open Media Project for streaming City meetings. Transitioning to Civic Plus's Meetings Essentials Ultimate would offer a more integrated approach, allowing for the consolidation of services and potentially reducing the administrative workload associated with preparing and distributing meeting packets. This integration would provide a more streamlined and efficient process for meeting management and citizen engagement.

The Meetings Essentials Ultimate package from Civic Plus is a comprehensive agenda and meeting management solution tailored for local government needs. It offers an affordable, user-friendly, and end-to-end meeting management system. Key features include:

- Automated creation of agendas and packets.
- Searchable access to all agendas, packets, and minutes.
- Decreased agenda preparation time through automation.
- Simplified minutes creation with pre-populated templates.
- Ability to save and post audio and video recordings within one integrated solution.
- Seamless integration with Municode's Circle of Governance- one really interesting new feature would be the linkage of meeting video to our ordinance library, making it possible to easily watch the meeting that created any given ordinance of the City.

DETAILED QUOTES AND PRICING

Civic Plus has provided quotes for both of these packages:

Web Open Ultimate Subscription: The first-year total cost is \$3,421.50, followed by an annual rate of \$4,114.40. There is an annual uplift starting in year 3 of 5%.

Meetings Essentials Ultimate Package: The first-year total cost is quoted at \$5,700, with an annual rate of \$2,880. There is an annual uplift starting in year 3 of 5%.

These costs are well within our allocated budget of \$10,000 for this year and \$20,000 for next year, allowing us to cover the transition expenses comfortably.

ENHANCED ADA COMPLIANCE WITH CIVIC PLUS

Transitioning to Civic Plus will significantly aid in meeting the ADA compliance standards set forth by HB 21-1110. Civic Plus websites are designed to be highly compliant with ADA (Section 508) and WCAG 2.0 A and AA levels. Their approach includes regular updates and support to maintain compliance, employing tools like Monsido and AudioEye for accessibility analysis and updates. This proactive compliance strategy aligns with the bill's requirement for perceivable, operable, understandable, and robust digital content for individuals with disabilities.

By transitioning to Civic Plus for our digital services, Idaho Springs is likely to save a significant amount of money that would otherwise be required to ensure our current website and documents comply with the ADA standards mandated by Colorado's House Bill 21-1110. This strategic move aligns with the bill's requirement for all state and local public entities to update their websites to meet accessibility standards by July 1, 2024, thereby avoiding potential non-compliance penalties and ensuring an accessible digital presence for all our residents and visitors.

CONTRACTUAL CONSIDERATIONS

By entering into a contract with Civic Plus this year, we can take advantage of current discounts and ensure ongoing savings as long-term customers. Civic Plus's scalable solutions also offer the potential for future expansion and integration of additional software modules, enhancing our city's digital capabilities over time.

RECOMMENDATION

City Staff recommends that City Council approve the transition to Civic Plus for municipal web services.

**CivicPlus**

302 South 4th St. Suite 500
Manhattan, KS 66502
US

Quote #:**Date:****Expires On:**

Statement of Work

Q-59188-1

11/30/2023 4:38 PM

12/22/2023

Client:

Idaho Springs CO - CivicClerk

Bill To:

Idaho Springs CO - CivicClerk

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Jordan Cairns		cairns@civicplus.com		Net 30

QTY	PRODUCT NAME	DESCRIPTION	PRODUCT TYPE
1.00	Agenda & Meeting Management Essential Ultimate Annual	Agenda & Meeting Management Essential Ultimate Annual	Renewable
1.00	CivicClerk Year 1 Annual Fee Discount	Year 1 Annual Fee Discount	Renewable
1.00	Municode Meetings Ultimate – One-Time Build Cost	Up to 5 Boards, Up to 8 Hours of Virtual Training	One-time
1.00	Municode Meetings Auto-Import Historical Files	5 Meeting Bodies, Up to 10 Years – PDF	One-time

List-Price - Year 1 Total	USD 6,600.00
Total Investment - Initial Term	USD 5,700.00
Annual Recurring Services - Year 2	USD 2,880.00

Initial Term & Renewal Date	12 Months
Initial Term Invoice Schedule	100% Invoiced upon Signature Date

Renewal Procedure	Automatic 1 year renewal term, unless 60 days notice provided prior to renewal date
Renewal Invoice Schedule	Annually on date of signing
Annual Uplift	5% starting in Year 3

This Statement of Work ("SOW") shall be subject to the terms and conditions of the CivicPlus Master Services Agreement and the applicable Solution and Services terms and conditions located at <https://www.civicplus.help/hc/en-us/p/legal-stuff> (collectively, the "Binding Terms"). By signing this SOW, Client expressly agrees to the terms and conditions of the Binding Terms throughout the term of this SOW.

Acceptance

The undersigned has read and agrees to the following Binding Terms, which are incorporated into this SOW, and have caused this SOW to be executed as of the date signed by the Customer which will be the Effective Date:

For CivicPlus Billing Information, please visit <https://www.civicplus.com/verify/>

Authorized Client Signature

CivicPlus

By:

By:

Name:

Name:

Title:

Title:

Date:

Date:

Organization Legal Name:

Billing Contact:

Title:

Billing Phone Number:

Billing Email:

Billing Address:

Mailing Address: (If different from above)

PO Number: (Info needed on Invoice (PO or Job#) if required)



CivicPlus
302 South 4th St, Suite 500
Manhattan, KS 66502
US

Quote #:
Date:
Expires On:

Statement of Work
Q-59189-1
11/30/2023 4:39 PM
12/22/2023

Client:
Idaho Springs CO - CivicEngage

Bill To:
IDAHO SPRINGS, COLORADO

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Jordan Cairns		cairns@civicplus.com		Net 30

QTY	PRODUCT NAME	DESCRIPTION	PRODUCT TYPE
1.00	Ultimate Web Open Subscription	Ultimate Web Open Subscription	Renewable
1.00	Year 1 Annual Fee Discount	Year 1 Annual Fee Discount	Renewable
1.00	Ultimate Implementation	Ultimate Design, 150 pages migration, free virtual training sessions	One-time
1.00	M3: Integratable Meetings Management Migration and Server Configuration	Server configuration and up to 5 years of meetings document (agendas, agenda packets, minutes) migrated into the site's meetings directory which is integratable with CivicPlus's meetings management software.	One-time
1.00	Projects Directory Annual	Projects Directory	Renewable
1.00	CivicEngage Year 1 Annual Fee Discount	Year 1 Annual Fee Discount	Renewable

List Price - Year 1 Total	USD 5,993.00
Total Investment - Initial Term	USD 3,421.50
Annual Recurring Services - Year 2	USD 4,114.40

Initial Term & Renewal Date	12 Months
Initial Term Invoice Schedule	100% Invoiced upon Signature Date

Renewal Procedure	Automatic 1 year renewal term, unless 60 days notice provided prior to renewal date
Renewal Invoice Schedule	Annually on date of signing
Annual Uplift	5% starting in Year 3

This Statement of Work ("SOW") shall be subject to the terms and conditions of the CivicPlus Master Services Agreement and the applicable Solution and Services terms and conditions located at <https://www.civicplus.help/hc/en-us/p/legal-stuff> (collectively, the "Binding Terms"). By signing this SOW, Client expressly agrees to the terms and conditions of the Binding Terms throughout the term of this SOW.

Acceptance

The undersigned has read and agrees to the following Binding Terms, which are incorporated into this SOW, and have caused this SOW to be executed as of the date signed by the Customer which will be the Effective Date:

For CivicPlus Billing Information, please visit <https://www.civicplus.com/verify/>

Authorized Client Signature

CivicPlus

By:

By:

Name:

Name:

Title:

Title:

Date:

Date:

Organization Legal Name:

Billing Contact:

Title:

Billing Phone Number:

Billing Email:

Billing Address:

Mailing Address: (If different from above)

PO Number: (Info needed on Invoice (PO or Job#) if required)

TO: Mayor and City Council
CC: City Administrator Andrew Marsh
FROM: Jonathan Cain, Assistant City Administrator
DATE: December 11, 2023
SUBJECT: VCMP Signage Update
ATTACHMENTS: Signage and Siting Maps



EXECUTIVE SUMMARY

This report presents potential signage locations for the trails wayfinding in Virginia Canyon Mountain Park (VCMP). Building on our previous work session with City Council, attached are mockups of potential signs and maps highlighting the approximate locations for the proposed signage.

REQUEST FOR DIRECTION

Staff is requesting direction from City Council regarding the following:

1. The appropriateness of the proposed locations for signage in VCMP.
2. Preferences or modifications, if any, for the signage locations.

TRAIL NAMING UPDATE

At City Council's last work session, Staff was directed to bring several names back for City Council consideration at work session this evening. These names will then be published in the Clear Creek Courant for a community vote to name the trails.

Unfortunately, due to time constraints, City Staff and our partners at COMBA are not able to generate the full list for consideration this evening. We will present this list at our first meeting in January.



conceptual design package



2400 Holly Road • Neenah, WI 54956 • Tel: 920.734.1601 • Fax: 920.734.1622

Parking Lot Sign on Riverside Drive Santa Fe Mine Road??

A DETAIL VIEW



CLIENT: TREK TRAILS	STREET ADDRESS:	CITY/STATE:	DATE: 5/17/22	SALES: MONICA SCHNEIDER	DESIGNER: MIKE FRASSETTO
GENERAL SPECIFICATIONS					
VOLUME:	POWER BOARD:	SQUARE FOOTAGE:	REQUIRED ITEMS FROM CLIENT		
BRANDING STANDARDS X AN ART REPRODUCTION FEE MAY BE APPLIED TO THIS PROJECT IF PRODUCTION READY ARTWORK IS NOT PROVIDED BY CLIENT PRIOR TO PRODUCTION					
COLOR SCHEDULE					
1	PAINT: MATTE WHITE				
2	PAINT: PMS 7554C - MATTE				
3	PAINT: PMS 7545C - MATTE				
SURVEY ITEMS REQUIRED					
FIELD SURVEY?					
☐	ON SITE COLOR MATCH	☐	TRUCK ACCESS?	YES	NO
☐	AVAILABLE AREA	☐	BEHIND WALL ACCESS?	YES	NO
☐	FACE DETAILS	☐	ELECTRICAL EXISTING?	YES	NO
☐	POLE DETAILS	☐	ALL SIGN DETAILS	YES	NO
☒	OTHER: BRANDING - FONTS NEEDED FOR PRODUCTION COLOR SPECS NEEDED VERIFICATION				
SURVEY UPDATE					
PLEASE SIGN BELOW STATING THAT THIS DESIGN IS APPROVED					
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CLIENT	TRUCK TOWLS
STREET ADDRESS	
CITY / STATE	
DATE	5/17/22
SALES	MONTANA SCHNEIDER
BOOKER	MIKE HASESTED
	GENERAL SPECIFICATIONS
VOLUME	
POWER BOARD	
SQUARE FOOTAGE	

X **BRANDING STANDARDS?** **AN ART RESTORATION FEE MAY BE APPLIED TO PROJECT IF PRODUCTION READY ARTWORK IS NOT PROVIDED BY CLIENT PRIOR TO PRODUCTION**

COLOR SCHEDULE	
1	PAINT: MAITTE WHITE
2	PAINT: PMS 7554C - MAITTE
3	PAINT: PMS 7583C - MAITTE
4	PAINT: SW 7538 BALMWOOD MATCHES LUMBER

SURVEY ITEMS MEASURED	

FIELD SURVEY	☐	ON SITE COLLAR MATION	☐	POLE ACCESS?	YES or NO
	☐	AVAILABLE AREA	☐	BEHIND WALL ACCESS?	YES or NO
	☐	FACE PERIMS	☐	BEHIND WALL ACCESS?	YES or NO
	☐	POLE PERIMS	☐	ELECTRICAL DISTING?	YES or NO
	☐	ALL SIGN PERIMS	☐		

FONTS NEEDED FOR PRODUCTION
 COLOR SHEETS WITH VERNATION

EVERY UPDATE

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CLIENT:	THICK TRAILS
STREET ADDRESS:	
CITY/STATE:	
DATE:	5/17/22
SALES:	MINICA SCHNEIDER
DESIGNER:	MIKE FRASSETTO
GENERAL SPECIFICATIONS	
VOLUME:	
POWER DRAW:	
SQUARE FOOTAGE:	
REQUIRED ITEMS FROM CLIENT	
AN ART RESTORATION FEE MAY BE APPLIED TO PROJECT IF PRODUCTION READY ARTWORK IS NOT PROVIDED BY CLIENT PRIOR TO PRODUCTION	
BRANDING STANDARDS	
X	
COLOR SCHEDULE	
1	PAINT: PMS 7554C - WHITE
2	PAINT: PMS 7554C - WHITE
3	PAINT: PMS 7554C - WHITE
4	PAINT: SP 7550 TUMBLING (MATCHES NUMBER)
SURVEY ITEMS REQUIRED	
FIELD SURVEY	
ON SITE COLOR MATCH	TRUCK ACCESS
AVAILABLE AREA	YES ☐ NO ☐
FACE DETAILS	BEHIND WALL ACCESS
PALE DETAILS	YES ☐ NO ☐
ELECTRICAL DISTING	YES ☐ NO ☐
ALL SIGN DETAILS	YES ☐ NO ☐
X OTHER: BRANDING - COLORS NEEDED FOR PRODUCTION	
COLOR SPEC NEEDED VERIFICATION	
SURVEY UPDATE	
PLEASE SIGN BELOW STATING THAT THIS DESIGN IS APPROVED	
X	

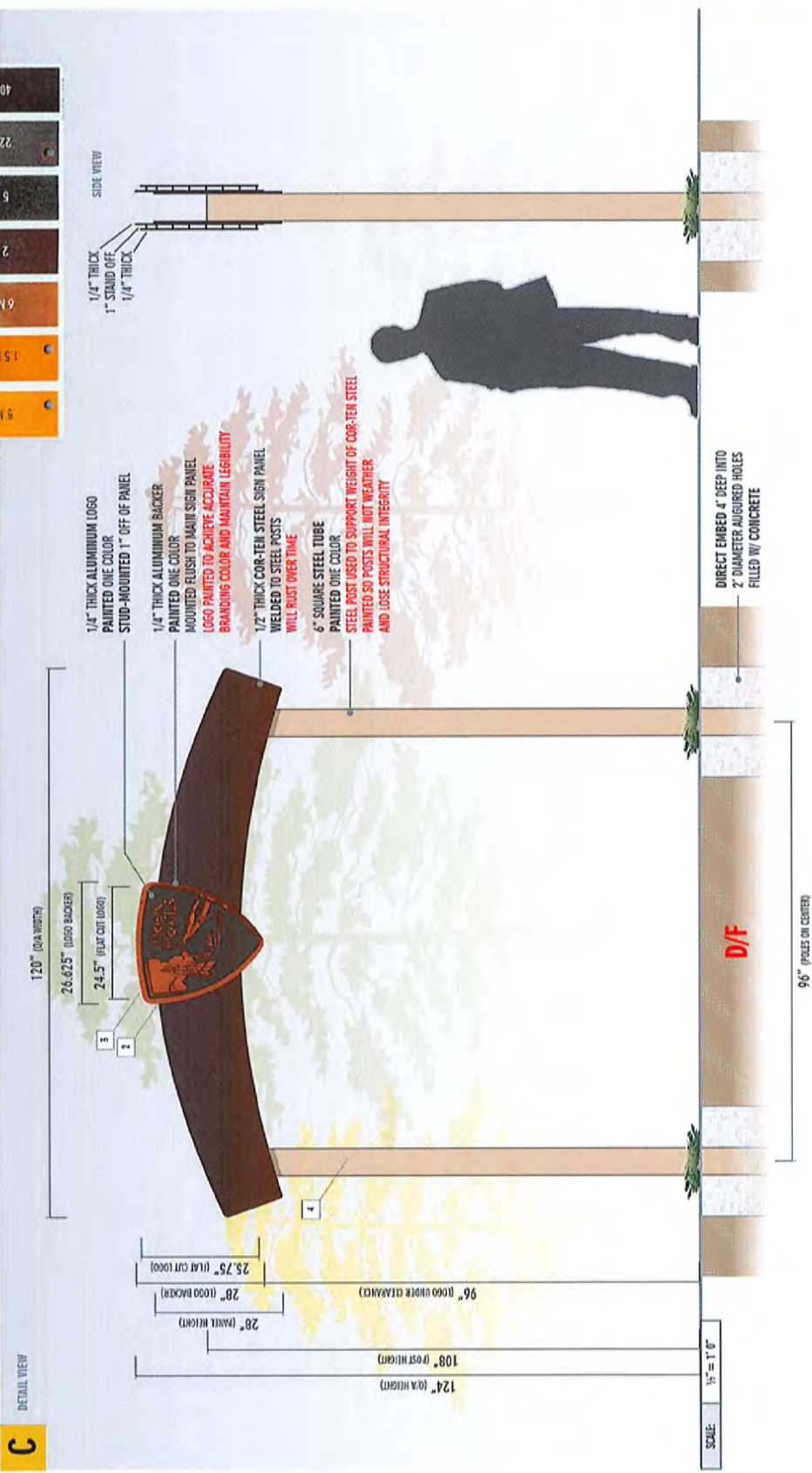
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C OPT.1 220592-01

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APPROX. CORTEN AGEING PROCESS



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DETAIL VIEW

PRE-FINISHED WHITE ALUPANEL - ROUTED TO SHAPE
W/ FULL COLOR FULL COVERAGE DIGITALLY PRINTED GRAPHICS (REFLECTIVE VINYL)
MOUNTED TO CUSTOMER PROVIDED WOODEN POSTS

Panel 1: 32" (PANEL WIDTH), 12" (PANEL HEIGHT). Graphic: "Welcome to the Trek Trails at Waterloo".

Panel 2: 24" (PANEL WIDTH), 12" (PANEL HEIGHT). Graphic: "FUNK PRAIRIEDICE TEST TRACK".

Panel 3: 4" (PANEL WIDTH). Graphic: Arrow pointing up, "PRAIRIE", "TRAIL", "HEAD".

Panel 4: 4" (PANEL WIDTH). Graphic: Arrow pointing down, "PRAIRIE", "TRAIL", "TAIL".

Panel 5: 12" (PANEL WIDTH), 4" (PANEL HEIGHT). Graphic: "RIDGE RD".

Dimensions: 4.25" spacing between panels, 1/2" spacing between panels.

SCALE: 3/4" = 1' 0"

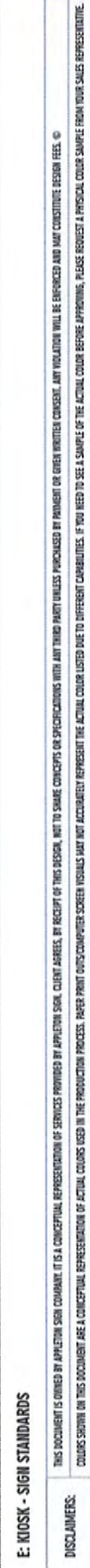
D: TRAIL DIRECTIONALS - SIGN STANDARDS

DISCLAIMERS:

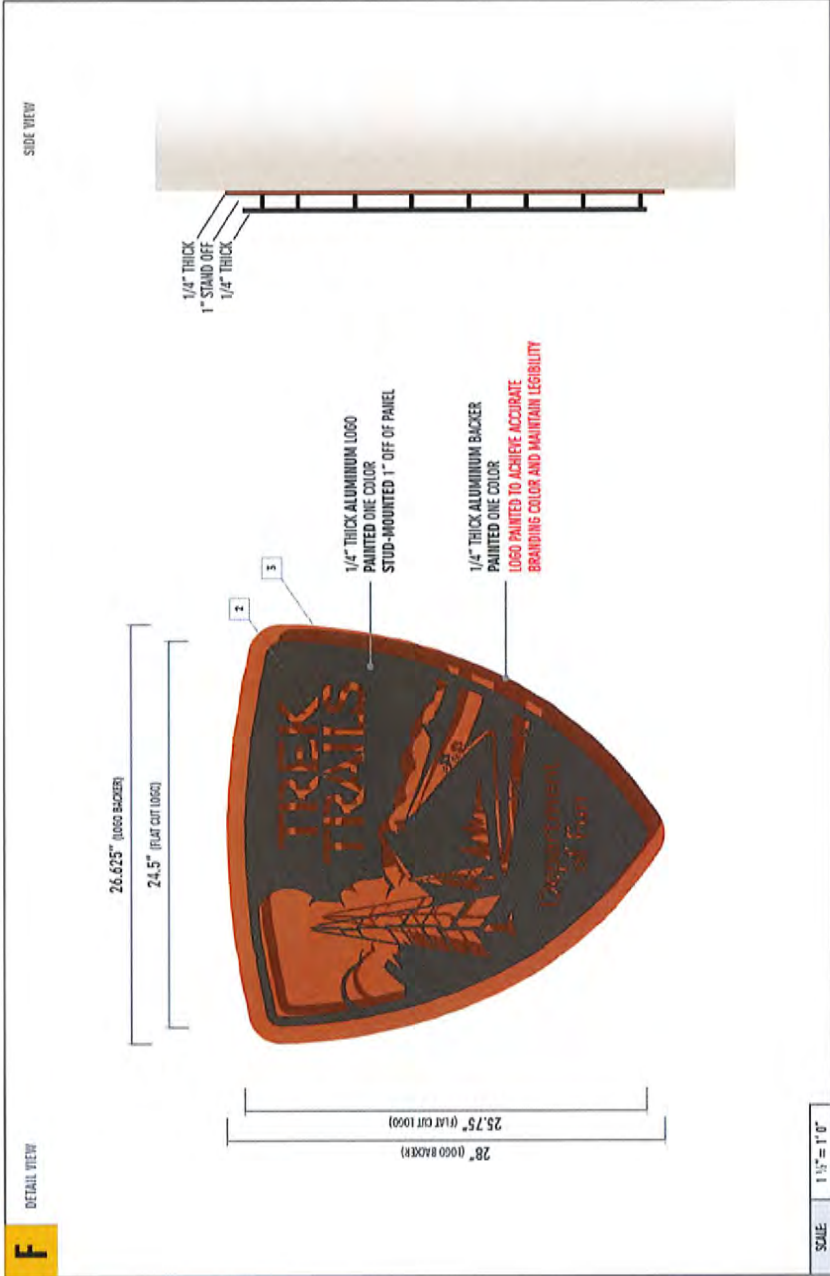
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COMPANY
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Tel: 920.734.1601 • Fax: 920.734.1622
www.AppletonsIGN.com



CLIENT:	TREK TRANS
STREET ADDRESS:	
CITY / STATE:	
DATE:	5/17/21
SALES:	MARCO SCHWEDER
DESIGNER:	MAUR FRASSETTO
GENERAL SPECIFICATIONS	
VOLUME:	
POWER DRAW:	
SQUARE FOOTAGE:	
REQUIRED ITEMS FROM CLIENT	
BRANDINGS STANDARDIZE	X AN ART REPRODUCTION FEE MAY BE APPLIED TO PROJECT IF REPRODUCTION READY artwork IS NOT PROVIDED BY CLIENT PRIOR TO PRODUCTION
COLOR SCHEDULE	
2	PAINT PMS 7554C - MATTE
3	
4	PAINT SW 7555 BAKING (MATCHES LUMBER)
5	PRINT TO MATCH PMS 7554C
6	PRINT TO MATCH PMS 7555C
SUPPLY ITEMS REQUIRED	
FIELD SURVEY	☐ ON SITE COLOR MATCH ☐ TRUCK ACCESS YES = NO ☐ AVAILABLE AREA ☐ BEGIN WALL ACCESS YES = NO ☐ FACE DETAILS ☐ ELECTRICAL EXISTING YES = NO ☐ POLE DETAILS YES = NO ☐ ALL SHIM DETAILS X OTHER: BOUNDING - POINTS KEPT FOR PRODUCTION COLOR SPECIES YES REPRODUCTION
SURVEY DATE	
PLEASE SIGN BELOW STATING THAT THIS DESIGN IS APPROVED	

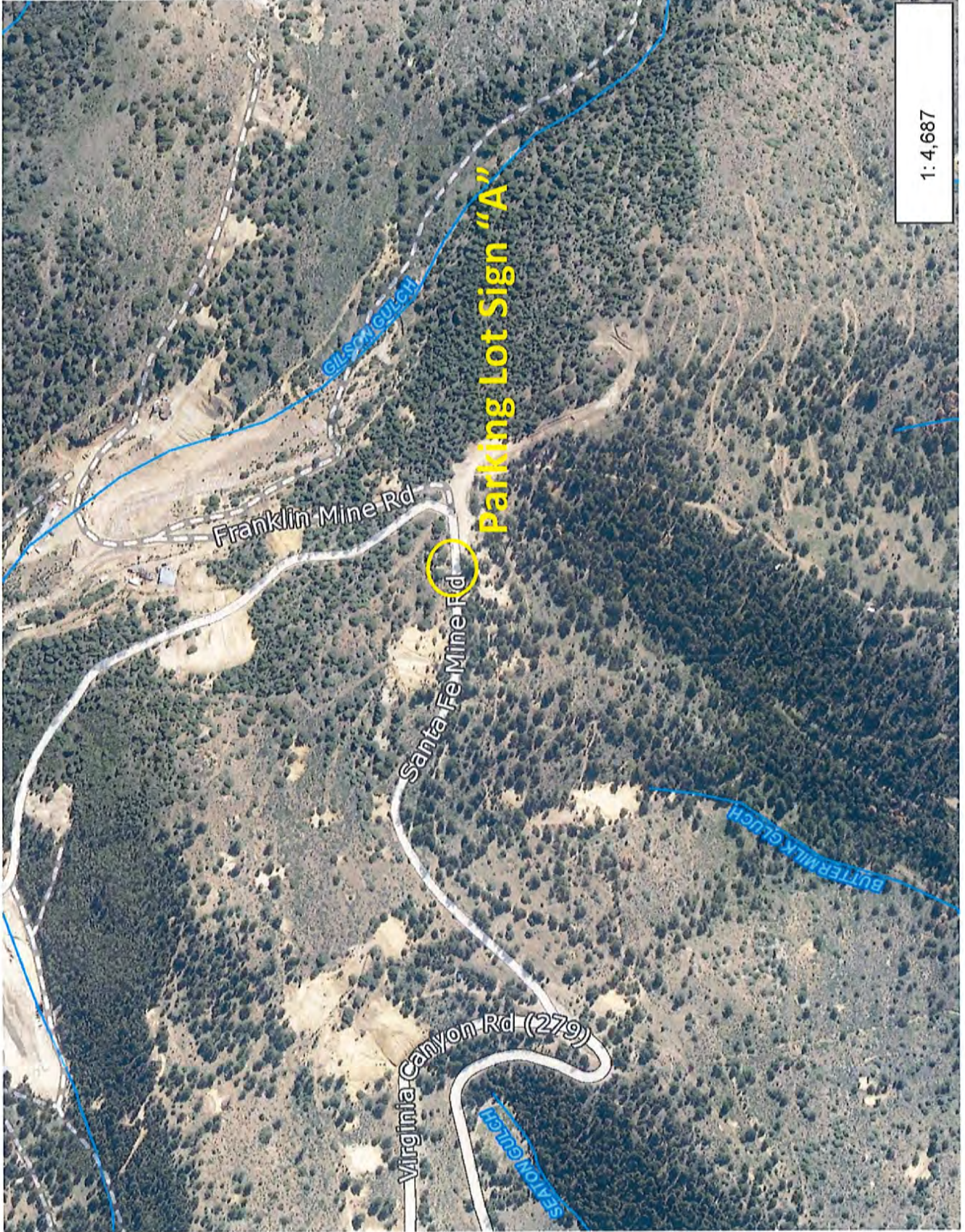


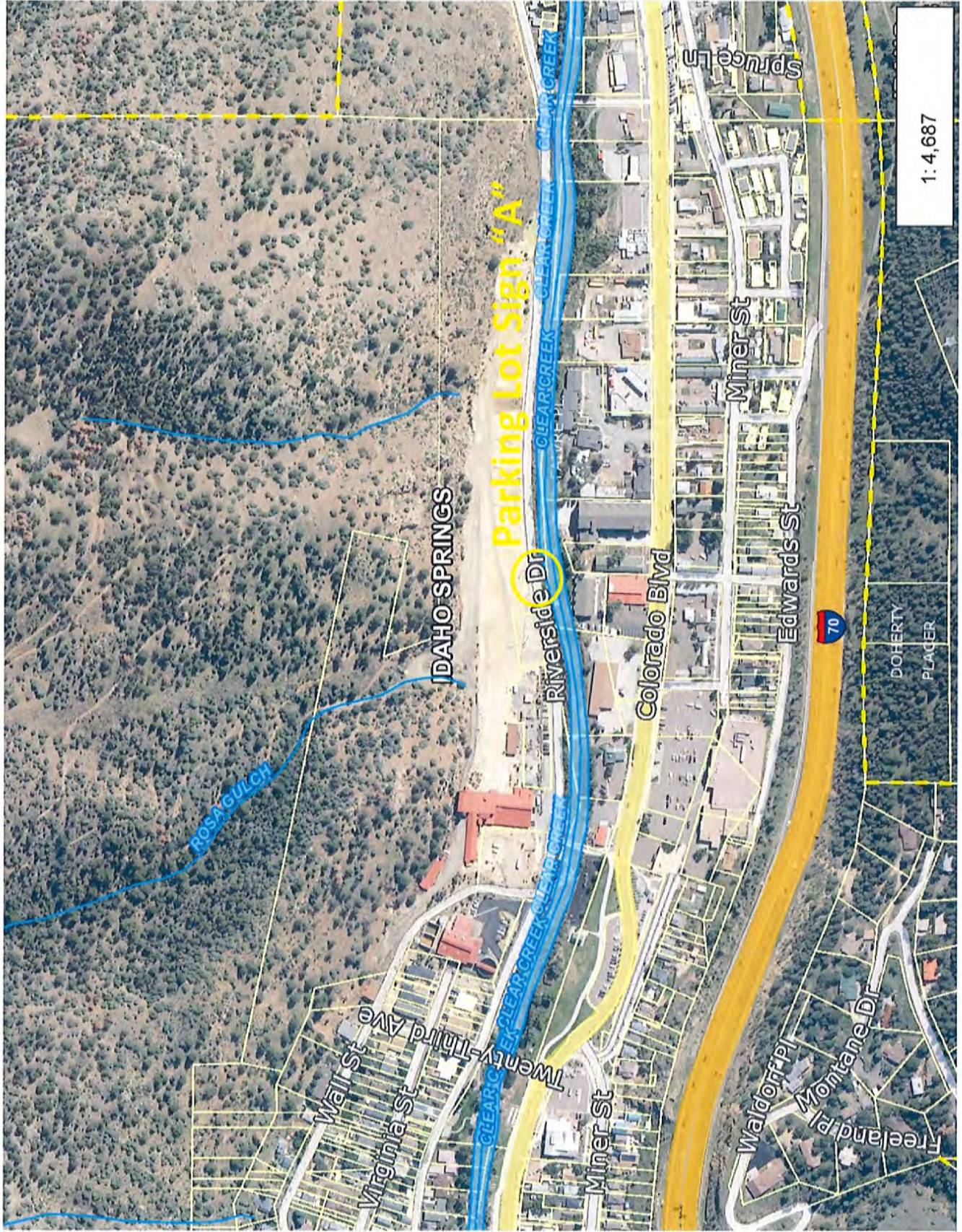
DETAIL VIEW		SIDE VIEW	
CLIENT: TREK TRAILS		STREET ADDRESS:	
CITY / STATE:		CITY / STATE:	
DATE: 5/17/22		DATE: 5/17/22	
SALES: MONICA SCHNEIDER		SALES: MONICA SCHNEIDER	
DESIGNER: MIKE FALSETTO		DESIGNER: MIKE FALSETTO	
GENERAL SPECIFICATIONS			
VOLUME:			
POWER DROP:			
SOURCE FOOTAGE:			
REQUIRED ITEMS FROM CLIENT			
☒ BRANDING STANDARDS ☒ AN ART INSPIRATION FEE MAY BE APPLIED TO PROJECT IF PRODUCTION READY ARTWORK IS NOT PROVIDED BY CLIENT PRIOR TO PRODUCTION			
COLOR SCHEDULE			
2	PANT: PMS 7554C - WHITE	TRUCK ACCESS?	YES ☐ NO ☐
3	PANT: PMS 7554C - WHITE	BEHIND WALL ACCESS?	YES ☐ NO ☐
		FACE DETAILS	YES ☐ NO ☐
		POLE DETAILS	ELECTRICAL EXISTING?
		ALL SIGN DETAILS	YES ☐ NO ☐
☒ OTHER: BRANDING - FINISH NEEDED FOR PRODUCTION COLOR SPECS NEED VERIFICATION			
SURVEY UPDATE			
PLEASE SIGN BELOW STATING THAT THIS DESIGN IS APPROVED ☒			
BY SIGNING THIS DOCUMENT, YOU ARE AGREEING TO ALL SPECIFICATIONS OF WORK ACCORDING TO THIS DRAWING & THE PHYSICAL UNIFORMITY OF THE PRODUCTION OF THIS PROJECT WILL BE ACCURATE WITHOUT A SURVEY.			

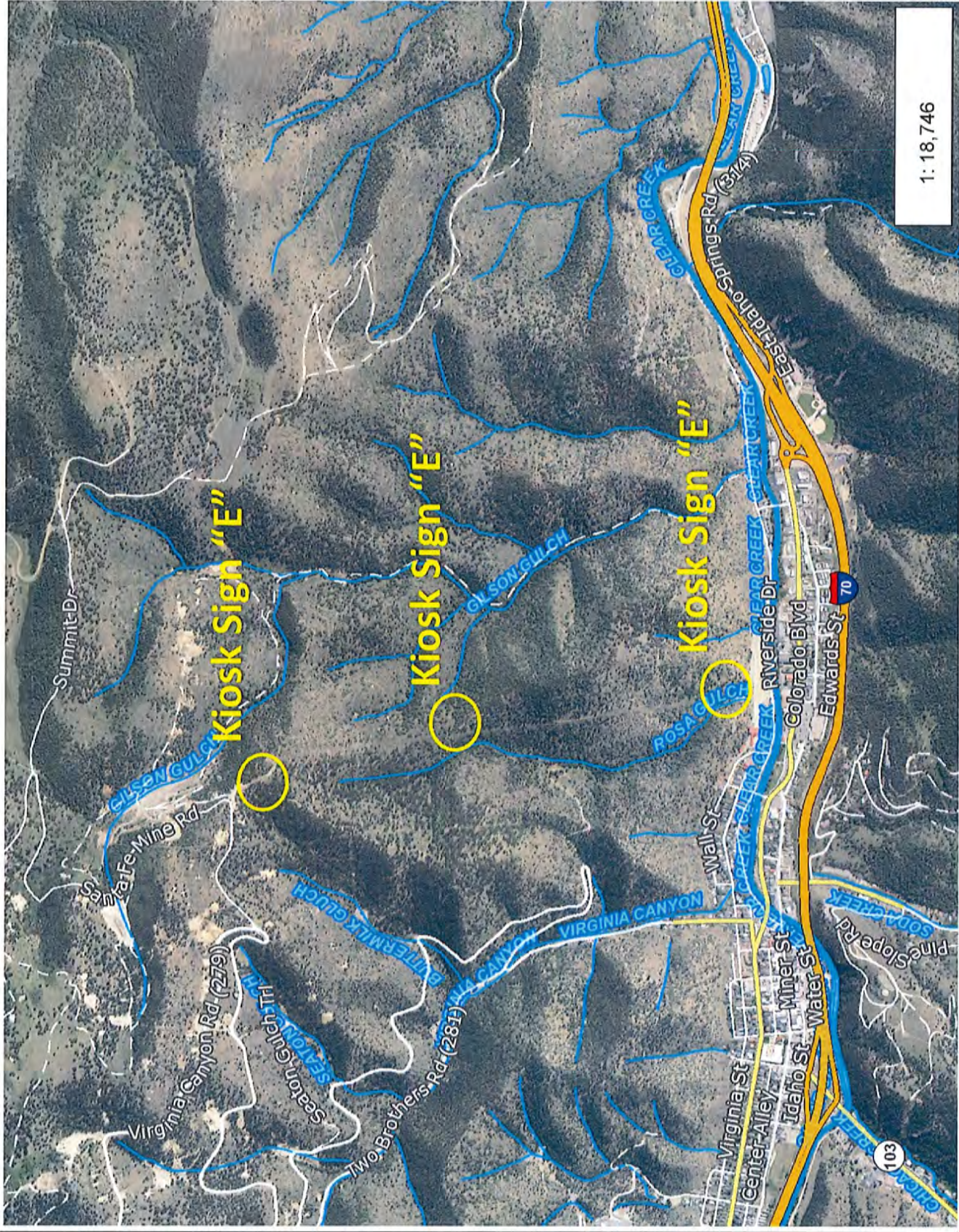
F: SHIELD - SIGN STANDARDS

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1: 18,746

TO: Mayor and City Council
CC: City Administrator Andrew Marsh
FROM: Jonathan Cain, Assistant City Administrator
DATE: December 11, 2023
SUBJECT: Parking Rate Structure Proposed Reduction
ATTACHMENTS: None



Background

Over the past 10 years changes in the hotel industry have given rise to a new model of staffing hotels in which buildings are not staffed “on-site”. Typically, guests use digital tools such as smart phones to check in and out of rooms, and regularly scheduled maintenance, cleaning, and administration occurs off site by a local representative.

Recently, staff has been receiving inquiries about this type of Hotel Service. Planning Commission has considered and recommended the passage by City Council of a new ordinance that would add a new definition to the City Code, “Unstaffed Hotel” that would allow this use in the City.

Ordinance Language

The proposed ordinance would create a new definition for “Unstaffed Hotel” in Idaho Springs as follows:

Unstaffed hotel. Any commercial building which contains a minimum of three (3) rooms and a maximum of eight (8) rooms intended or designed to be used, rented, or hired out to be occupied for transient purposes, or which are occupied for sleeping purposes for guests. Unstaffed hotels contain a common check-in area, may or may not be staffed on-site, receive regularly scheduled maintenance and cleaning, and provide guests with a local representative in case of emergency.

Unstaffed hotels would be allowed in the following Zone Districts: Historic District (HD), Commercial One (C-1), Commercial Two (C-2), Commercial 3 (C-3), Light Industrial (L-I), and Industrial One (I-1)

It is additionally important to note that Unstaffed Hotels would only be allowed in Commercial Buildings with a range of 3-8 rooms. This will ensure that “Short Term Rentals” cannot classify as Unstaffed Hotels as those activities can only occur on Residential Property.

RECOMMENDATION

Staff recommends that City Council approve an ordinance to add the definition of “Unstaffed Hotel” to the Idaho Springs Municipal Code in the following Zone Districts: HD, C-1, C-2, C-3, L-I, and I-1.



CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-4421
FAX (303) 567-4955

NOTICE AND AGENDA
Regular Meeting
Idaho Springs City Council
1711 Miner Street, City Hall
Monday, December 11, 2023
7:00 p.m.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **AGENDA APPROVAL**
 - a) Move to approve the agenda for the December 11, 2023 meeting
5. **CONFLICT OF INTEREST**
6. **APPROVAL OF MINUTES**
 - a) Move to approve the minutes from November 27, 2023
7. **APPROVAL OF BILLS**
 - a) Move to approve bills to December 11, 2023
8. **PUBLIC COMMENT**
9. **UNSCHEDULED PUBLIC COMMENT**
10. **LIQUOR LICENSING AUTHORITY**
11. **FINANCE OFFICER**
12. **MUNICIPAL COURT JUDGE**
 - a) Presiding Municipal Judge 2023 Report
13. **RESOLUTIONS**
 - a) **Public Hearing** – Resolution #30, Series 2023, A Resolution Summarizing Expenditures and Revenues and Adopting a Budget for the City of Idaho Springs, Colorado for the Calendar Year 2024 and Appropriating Sums of Money for Said Year.
 - b) Resolution #31, Series 2023, A Resolution Levying General Property Taxes for the Year of 2023 to Help Defray the Costs of Government for the City of Idaho Springs, Colorado for the 2024 Budget Year.
 - c) Resolution # 32, Series 2023, A Resolution Approving an Intergovernmental Agreement with JeffCom for Dispatch Services.
 - d) Resolution # 33, Series 2023, A Resolution Declaring That a Vacancy Will Exist In a Ward 2 City Council Seat as of January 8, 2024.
14. **ORDINANCE FIRST READING**
 - a) Ordinance #13, Series 2023, An Ordinance Amending Sections 21-15, 21-50, 21-93 and 21-127 of the Idaho Springs Municipal Code to Establish Unstaffed Hotels as a permitted use within the City.
15. **ORDINANCE SECOND READING**
 - a) Ordinance #9, Series 2023, an Ordinance adopting by reference the 2020 edition (revision 2) of The Model Traffic Code for Colorado, repealing all ordinances in conflict therewith, providing penalties for violations of the same and making conforming amendments to chapter 15 of the Idaho Springs Municipal Code.
 - b) Ordinance #10, Series 2023, an Ordinance Accepting and Recognizing the Alignment of a Portion of Virginia Canyon Road
 - c) Ordinance #11, Series 2023, an Ordinance Amending section 21-29 of the Idaho Springs Municipal Code concerning the outdoor storage of fuels and waste.

16. **CITY ATTORNEY**
17. **CITY ADMINISTRATOR**
 - a) Staff report submitted with no requests for action.
18. **ADMINISTRATION DEPARTMENT**
 - a) **Assistant City Administrator** – Staff report submitted with one request for action.
 1. Move to approve quotes from Civics Plus for Web Open Ultimate for a year one cost of \$3,421.50 and an annual rate of \$4,114.40, and Meetings Essentials Ultimate for a year one cost of \$5,700.00 with an annual rate of \$2,880.00 from account #10-20-7020.
 - b) **Deputy City Clerk** – Staff report submitted with no requests for action.
19. **POLICE DEPARTMENT**
 - a) Staff report submitted with no requests for action.
20. **PUBLIC WORKS DEPARTMENT**
 - a) Staff report submitted with no requests for action.
21. **WATER FACILITIES DEPARTMENT**
 - a) Staff report submitted with no requests for action.
22. **COMMITTEE REPORTS**
23. **CITY CLERK/TREASURER**
24. **MAYOR / COUNCIL**
25. **ADJOURN**
 - a) Next Work Session Monday January 08, 2024.
 - b) Next Regular Meeting on Monday, January 08, 2024

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website:

<https://www.colorado.gov/pacific/idahospings/city-council-live>

To appear on the agenda as Scheduled Public Comment (in person or remote), you must fill out the form at the following link and return to the Deputy City Clerk no later than Noon (12 p.m.) the Thursday before the meeting date:

https://www.colorado.gov/pacific/sites/default/files/Fillable%20Council%20Public%20Comment_1.pdf. For remote Public Comment, please use this link to join the meeting: <https://us02web.zoom.us/j/88123857147>

To provide in-person Unscheduled public comment, please sign-in at the entrance to the Council Chambers. To provide remote unscheduled comment, please use this link to join the meeting: <https://us02web.zoom.us/j/88123857147>.

You will need to identify yourself when joining the Zoom meeting with an accurate first and last name. You will then need to raise your hand to be recognized for public comment at the designated time on the agenda.

Each Scheduled/Unscheduled Public Comment is limited to three (3) minutes.

**IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
NOVEMBER 27, 2023**

The City Council of the City of Idaho Springs held a regular meeting on November 27, 2023, in the city council chambers. Mayor Harmon called the meeting to order at 7:19 p.m.

Answering the roll were: Chuck Harmon, Scott Pennell, Jeremy Jones, Kate Collier and John Curtis. Councilmember Jim Clark attended via Zoom and councilmember Art Caccavale was absent. Also present were Assistant City Administrator Jonathan Cain, Deputy City Clerk Wonder Martell, Chief Nate Buseck, Public Works Superintendent Paul Crain, and Water Facilities Superintendent Edward Sigward.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL

Councilmember Collier moved to approve the agenda for November 27, 2023
Councilmember Pennell seconded, followed by an all-in favor voice vote.

CONFLICT OF INTEREST

APPROVAL OF MINUTES

Councilmember Jones moved to approve minutes from November 13th, 2023.
Councilmember Curtis seconded, followed by an all-in favor voice vote.

APPROVAL OF BILLS

Councilmember Curtis moved to approve the bills to November 27, 2023
Councilmember Pennell seconded, followed by an all-in favor roll call vote.

PUBLIC COMMENT

UNSCHEDULED PUBLIC COMMENT

LIQUOR LICENSING AUTHORITY

FINANCE OFFICER

The October financial statements were in the packet for council review.

RESOLUTIONS

ORDINANCE FIRST READING

Councilmember Collier moved to approve Ordinance #12, Series 2023, An Ordinance amending section 21-210 of the Idaho Springs Municipal Code concerning permissible fence height. Councilmember Jones seconded followed by an all-in favor roll call vote.

ORDINANCE SECOND READING

CITY ATTORNEY

CITY ADMINISTRATOR

No staff report submitted.

ADMINISTRATIVE DEPARTMENT

Assistant City Administrator- Staff report submitted with no requests for action.

Deputy City Clerk – Staff report submitted with no requests for action. Miss Martell mentioned that there is a press release in the packet advising of the changes to the Plastic Pollution Reduction Act that include the phasing out of plastic bags (to go to recycled paper) and the prohibition on the use of Styrofoam™.

POLICE DEPARTMENT

Staff report submitted with no requests for action.

PUBLIC WORKS

Staff report submitted with one request for action. Councilmember Jones moved to approve \$22,000.00 for the letter of agreement for Engineering services with JVA Consulting Engineers, to prepare an environmental assessment for the Highway 103 Waterline Replacement Project, from line item #51-72-7320. Councilmember Curtis seconded followed by an all-in favor roll call vote.

WATER/WASTEWATER DEPARTMENT

Staff report submitted with no requests for action.

MAYOR/COUNCIL

Mayor Harmon mentioned that there is going to be a mixer at Yards Tap House tomorrow (November 28th, 2023) at 6pm to discuss economic development and Historic District changes. Councilmember Collier stated that she went to the School of Mines Geo Exhibit, and that the exhibit states that the first discovery of gold happened in Central City, which is contrary to the whole creation of Clear Creek County and the Gold Rush. Councilmember Collier asked staff to reach out to them and let them know about that mistake and that the first discovery of Gold was here in Idaho Springs.

ADJOURN

Mayor Harmon adjourned the meeting at 7:32 pm to go into the executive session.

EXECUTIVE SESSION

Mayor Harmon adjourned the executive session at 7:45 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
A.D. Miller Services (2069)								
2411-8								
2411-8	Invoice	Public Works Facility	11/17/2023	12/17/2023	133,160.70	Open	10/23	21-00-7044
Total 2411-8:					133,160.70			
Total A.D. Miller Services (2069):					133,160.70			
AlSCO - Denver Linen (13)								
2847166								
2847166	Invoice	Carpets	11/21/2023	12/01/2023	74.60	Open	11/23	10-30-5108
Total 2847166:					74.60			
2854046								
2854046	Invoice	Carpets	12/05/2023	12/15/2023	74.60	Open	11/23	10-30-5108
Total 2854046:					74.60			
Total AlSCO - Denver Linen (13):					149.20			
AT&T Mobility (283)								
287246995984X11212023								
287246995984X11212023	Invoice	Cell Phone/WasteWater	11/21/2023	12/08/2023	107.92	Open	11/23	52-00-5335
287246995984X11212023	Invoice	Cell Phones/Water	11/21/2023	12/08/2023	107.92	Open	11/23	51-00-5335
Total 287246995984X11212023:					215.84			
Total AT&T Mobility (283):					215.84			
Blackwell Oil (284)								
11302023								
11302023	Invoice	Red Diesel - Parks	12/05/2023	12/15/2023	32.92	Open	11/23	10-60-6012
11302023	Invoice	Red Diesel - Streets	12/05/2023	12/15/2023	120.19	Open	11/23	10-10-6012
Total 11302023:					153.11			
Total Blackwell Oil (284):					153.11			
Browns Hill Engineering & Cont (1416)								
1179								
1179	Invoice	WTP SCADA Leasing Agreement	12/01/2023	01/01/2024	8,238.00	Open	01/24	51-00-5309
Total 1179:					8,238.00			
1180								
1180	Invoice	WWTP SCADA Leasing Agreement	12/01/2023	01/01/2024	1,620.00	Open	01/24	52-00-5309
Total 1180:					1,620.00			
Total Browns Hill Engineering & Cont (1416):					9,858.00			
Caselle Inc. (287)								
129116								
129116	Invoice	Contract Support - admin	12/01/2023	12/25/2023	364.75	Open	01/24	10-20-5108
129116	Invoice	Contract Support - pd	12/01/2023	12/25/2023	364.75	Open	01/24	10-30-5108
129116	Invoice	Contract Support - streets	12/01/2023	12/25/2023	364.75	Open	01/24	10-10-5108
129116	Invoice	Contract Support - waste water	12/01/2023	12/25/2023	182.38	Open	01/24	52-00-5108
129116	Invoice	Contract Support - water	12/01/2023	12/25/2023	182.37	Open	01/24	51-00-5108
Total 129116:					1,459.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Caselle Inc. (287):					1,459.00			
CenturyLink (569)								
3035672130-11222023								
3035672130-11222023	Invoice	WWTP Alarm	11/22/2023	12/14/2023	233.00	Open	11/23	52-00-5335
Total 3035672130-11222023:					233.00			
3035679613-11252023								
3035679613-11252023	Invoice	Phone Lines Water Plant	11/25/2023	12/16/2023	201.81	Open	11/23	51-00-5303
Total 3035679613-11252023:					201.81			
Total CenturyLink (569):					434.81			
City of Idaho Springs (289)								
12.01.2023								
12.01.2023	Invoice	Christmas Bonus	12/01/2023	12/31/2023	400.00	Open	12/23	10-10-5215
12.01.2023	Invoice	Christmas Bonus	12/01/2023	12/31/2023	750.00	Open	12/23	10-20-5215
12.01.2023	Invoice	Christmas Bonus	12/01/2023	12/31/2023	1,300.00	Open	12/23	10-30-5215
12.01.2023	Invoice	Christmas Bonus	12/01/2023	12/31/2023	200.00	Open	12/23	10-60-5215
12.01.2023	Invoice	Christmas Bonus	12/01/2023	12/31/2023	300.00	Open	12/23	51-00-5215
12.01.2023	Invoice	Christmas Bonus	12/01/2023	12/31/2023	200.00	Open	12/23	52-00-5215
Total 12.01.2023:					3,150.00			
Total City of Idaho Springs (289):					3,150.00			
Clear Creek County Clerk & Rec (61)								
43179								
43179	Invoice	Document Recording	11/20/2023	12/20/2023	18.00	Open	11/23	10-20-5316
Total 43179:					18.00			
Total Clear Creek County Clerk & Rec (61):					18.00			
Clear Creek Supply (291)								
11302023-PD								
11302023-PD	Invoice	376118 - wipers	11/30/2023	12/10/2023	35.88	Open	11/23	10-30-6193
Total 11302023-PD:					35.88			
11302023-STREETS								
11302023-STREETS	Invoice	376285- first aid kit	11/30/2023	12/10/2023	29.99	Open	11/23	10-60-6193
11302023-STREETS	Invoice	376298 - silicone	11/30/2023	12/10/2023	7.99	Open	11/23	10-60-6010
11302023-STREETS	Invoice	376466 - staples for xmas lights	11/30/2023	12/10/2023	4.99	Open	11/23	10-60-6010
11302023-STREETS	Invoice	376513 - tape	11/30/2023	12/10/2023	3.99	Open	11/23	10-10-6010
11302023-STREETS	Invoice	376737 - tie downs	11/30/2023	12/10/2023	24.99	Open	11/23	10-10-6193
11302023-STREETS	Invoice	376764 - cutting wheel	11/30/2023	12/10/2023	28.92	Open	11/23	10-10-6007
11302023-STREETS	Invoice	377002 - gloves and plug end	11/30/2023	12/10/2023	34.97	Open	11/23	10-60-6022
11302023-STREETS	Invoice	377023 - couplers	11/30/2023	12/10/2023	24.97	Open	11/23	51-15-6005
Total 11302023-STREETS:					160.81			
11302023-WW								
11302023-WW	Invoice	376411 - torch	11/30/2023	12/10/2023	18.99	Open	11/23	51-00-6025
11302023-WW	Invoice	376470 - thermostat	11/30/2023	12/10/2023	15.99	Open	11/23	52-00-5204
11302023-WW	Invoice	376911 - snowcrush	11/30/2023	12/10/2023	3.99	Open	11/23	52-00-6193
Total 11302023-WW:					38.97			
Total Clear Creek Supply (291):					235.66			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Colorado Analytical Lab (945)								
231114059								
231114059	Invoice	bod-5	11/20/2023	12/20/2023	66.60	Open	11/23	52-00-5201
Total 231114059:					66.60			
231121082								
231121082	Invoice	total coliform P/A compl	11/22/2023	12/22/2023	103.50	Open	11/23	51-00-5201
Total 231121082:					103.50			
231121081								
231121081	Invoice	bod-5	11/28/2023	12/28/2023	66.60	Open	11/23	52-00-5201
Total 231121081:					66.60			
Total Colorado Analytical Lab (945):					236.70			
Colorado Community Media (1981)								
100934								
100934	Invoice	Legal Publication	11/24/2023	12/24/2023	331.94	Open	11/23	10-20-5312
Total 100934:					331.94			
Total Colorado Community Media (1981):					331.94			
Comcast (1486)								
0197295-11232023								
0197295-11232023	Invoice	City Hall Internet	11/23/2023	12/18/2023	272.42	Open	12/23	10-20-5335
Total 0197295-11232023:					272.42			
189056291								
189056291	Invoice	New High speed internet for WWT	12/01/2023	01/01/2024	2,413.69	Open	11/23	52-00-5335
Total 189056291:					2,413.69			
Total Comcast (1486):					2,686.11			
Common Knowledge Technology, Inc (1549)								
61452								
61452	Invoice	monitor	11/03/2023	12/03/2023	300.00	Open	11/23	10-20-7010
Total 61452:					300.00			
61576								
61576	Invoice	IT Services - Admin	12/01/2023	12/31/2023	1,320.38	Open	12/23	10-20-5108
61576	Invoice	IT Services - PD	12/01/2023	12/31/2023	1,320.38	Open	12/23	10-30-5108
61576	Invoice	IT Services - Streets	12/01/2023	12/31/2023	1,320.38	Open	12/23	10-10-5108
61576	Invoice	IT Services - Water	12/01/2023	12/31/2023	660.18	Open	12/23	51-00-5108
61576	Invoice	IT Services - WW	12/01/2023	12/31/2023	660.18	Open	12/23	52-00-5108
Total 61576:					5,281.50			
Total Common Knowledge Technology, Inc (1549):					5,581.50			
Core & Main LP (959)								
T963060								
T963060	Invoice	manhole rise	11/20/2023	12/20/2023	240.00	Open	11/23	52-16-6005
Total T963060:					240.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Core & Main LP (959):					240.00			
Direct Tint & Graphics (1992)								
14998								
14998	Invoice	Vinyl Graphics	12/04/2023	01/03/2024	200.00	Open	12/23	10-30-6100
Total 14998:					200.00			
Total Direct Tint & Graphics (1992):					200.00			
Doyle Disposal (380)								
18815								
18815	Invoice	Trash Service Sewer Plant	11/25/2023	12/25/2023	453.00	Open	12/23	52-00-5202
Total 18815:					453.00			
Total Doyle Disposal (380):					453.00			
Employee (2093)								
11.2023								
11.2023	Invoice	Mileage	11/30/2023	12/30/2023	58.95	Open	11/23	10-30-5212
Total 11.2023:					58.95			
Total Employee (2093):					58.95			
Foothills Auto & Truck Parts (1021)								
097663								
097663	Invoice	washer fluid	11/25/2023	12/24/2023	26.70	Open	11/23	10-30-6193
Total 097663:					26.70			
Total Foothills Auto & Truck Parts (1021):					26.70			
Galls (527)								
026198903								
026198903	Invoice	cloth striping	11/08/2023	12/08/2023	39.96	Open	11/23	10-30-6030
Total 026198903:					39.96			
Total Galls (527):					39.96			
Hayes Poznanovic Korver LLC (214)								
49229								
49229	Invoice	Legal services	12/04/2023	01/03/2024	73.39	Open	11/23	51-00-5101
Total 49229:					73.39			
Total Hayes Poznanovic Korver LLC (214):					73.39			
HDR Engineering, Inc (1605)								
1200573458								
1200573458	Invoice	downtown miner st redesign	11/20/2023	12/20/2023	36,450.00	Open	10/23	59-70-5108
Total 1200573458:					36,450.00			
1200573487								
1200573487	Invoice	Mobility Hub	11/20/2023	12/20/2023	4,000.00	Open	10/23	59-70-5108
Total 1200573487:					4,000.00			
1200574062								
1200574062	Invoice	Virginia Street	11/21/2023	12/21/2023	41,081.00	Open	10/23	52-72-7320

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 1200574062:					41,081.00			
Total HDR Engineering, Inc (1605):					81,531.00			
Hoehn Architects P.C. (1444)								
2302-1								
2302-1	Invoice	ISCH Interior Reconfiguration	12/04/2023	01/03/2024	3,230.00	Open	11/23	21-61-7040
2302-1	Invoice	travel expense	12/04/2023	01/03/2024	20.31	Open	11/23	21-61-7040
Total 2302-1:					3,250.31			
Total Hoehn Architects P.C. (1444):					3,250.31			
Home Depot Credit Services (578)								
11.28.23								
11.28.23	Invoice	6021010 - misc tools	11/28/2023	12/31/2023	80.85	Open	11/23	10-60-6020
11.28.23	Invoice	7020870 - drill bits and anchors	11/28/2023	12/31/2023	188.14	Open	11/23	10-60-6020
11.28.23	Invoice	8020759 - misc supplies	11/28/2023	12/31/2023	197.93	Open	11/23	10-10-6007
11.28.23	Invoice	8120852 - door rubber trim	11/28/2023	12/31/2023	91.77	Open	11/23	10-10-5208
11.28.23	Invoice	9020647 - heater and ice brush	11/28/2023	12/31/2023	109.82	Open	11/23	10-10-6010
11.28.23	Invoice	returned check fee	11/28/2023	12/31/2023	25.00	Open	11/23	51-79-5108
Total 11.28.23:					693.51			
Total Home Depot Credit Services (578):					693.51			
IACP (1779)								
0312919								
0312919	Invoice	Membership Dues	11/14/2023	12/14/2023	190.00	Open	01/24	10-30-5304
Total 0312919:					190.00			
Total IACP (1779):					190.00			
Idaho Springs Chamber of Commerce (148)								
2024								
2024	Invoice	Membership	12/05/2023	12/31/2023	75.00	Open	01/24	10-20-5304
Total 2024:					75.00			
Total Idaho Springs Chamber of Commerce (148):					75.00			
IntelliChoice Inc. (1454)								
1232934								
1232934	Invoice	Annual License, Support	11/30/2023	12/30/2023	16,910.00	Open	01/24	10-30-5105
Total 1232934:					16,910.00			
Total IntelliChoice Inc. (1454):					16,910.00			
Law Firm Of Suzanne Rogers PC (737)								
12.1.23								
12.1.23	Invoice	Mileage	12/01/2023	12/31/2023	57.25	Open	12/23	10-40-5115
12.1.23	Invoice	Prosecutor	12/01/2023	12/31/2023	1,500.00	Open	12/23	10-40-5115
Total 12.1.23:					1,557.25			
Total Law Firm Of Suzanne Rogers PC (737):					1,557.25			
Liberty Communications (1547)								
3107897								
3107897	Invoice	phone service admin	11/30/2023	12/30/2023	144.20	Open	12/23	10-20-5303

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
3107897	Invoice	phone service police	11/30/2023	12/30/2023	144.20	Open	12/23	10-30-5303
3107897	Invoice	phone service public works	11/30/2023	12/30/2023	144.20	Open	12/23	10-10-5303
3107897	Invoice	phone service wastewater	11/30/2023	12/30/2023	72.10	Open	12/23	52-00-5303
3107897	Invoice	phone service water	11/30/2023	12/30/2023	72.11	Open	12/23	51-00-5303
Total 3107897:					576.81			
Total Liberty Communications (1547):					576.81			
McDonald Farms (1588)								
81445								
81445	Invoice	Fuel	05/31/2023	12/30/2023	59.00	Open	11/23	52-00-5250
81445	Invoice	overweight	05/31/2023	12/30/2023	427.50	Open	11/23	52-00-5250
81445	Invoice	WasteWater Hauled to Landfill	05/31/2023	12/30/2023	900.00	Open	11/23	52-00-5250
Total 81445:					1,386.50			
83951								
83951	Invoice	Fuel	06/30/2023	12/30/2023	59.00	Open	11/23	52-00-5250
83951	Invoice	overweight	06/30/2023	12/30/2023	380.00	Open	11/23	52-00-5250
83951	Invoice	WasteWater Hauled to Landfill	06/30/2023	12/30/2023	900.00	Open	11/23	52-00-5250
Total 83951:					1,339.00			
Total McDonald Farms (1588):					2,725.50			
Michael Goodbee (1940)								
12.1.23								
12.1.23	Invoice	Judge	12/01/2023	12/31/2023	1,600.00	Open	12/23	10-40-5110
Total 12.1.23:					1,600.00			
Total Michael Goodbee (1940):					1,600.00			
Midwest Radar (185)								
0870								
0870	Invoice	Radar calibration	12/04/2023	01/03/2024	205.00	Open	12/23	10-30-6100
Total 0870:					205.00			
Total Midwest Radar (185):					205.00			
Murray Dahl Beery & Renaud (806)								
DEC 05 2023								
DEC 05 2023	Invoice	Developer Account Legals	12/05/2023	12/31/2023	242.00	Open	11/23	10-00-2401
DEC 05 2023	Invoice	General legal	12/05/2023	12/31/2023	10,828.81	Open	11/23	10-20-5101
Total DEC 05 2023:					11,070.81			
Total Murray Dahl Beery & Renaud (806):					11,070.81			
Patti Tyler (1875)								
12.3.23								
12.3.23	Invoice	supplies for holiday party	12/03/2023	12/30/2023	47.14	Open	12/23	10-20-6010
Total 12.3.23:					47.14			
Total Patti Tyler (1875):					47.14			
Peak Performance Imaging Solutions (409)								
68013								
68013	Invoice	Machine Rental/PD	11/18/2023	12/03/2023	85.00	Open	11/23	10-30-5309

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 68013:					85.00			
68189								
68189	Invoice	Copier Meter Bill/Police	12/05/2023	12/20/2023	107.34	Open	11/23	10-30-5309
Total 68189:					107.34			
Total Peak Performance Imaging Solutions (409):					192.34			
Performance Construction (2107)								
23159-1								
23159-1	Invoice	City Hall Bathrooms	11/30/2023	12/30/2023	19,468.00	Open	11/23	21-61-7040
Total 23159-1:					19,468.00			
Total Performance Construction (2107):					19,468.00			
Professional Management Solutions (1833)								
84852								
84852	Invoice	Financial Services - admin	11/21/2023	12/21/2023	960.00	Open	10/23	10-20-5104
84852	Invoice	Financial Services - Water	11/21/2023	12/21/2023	480.00	Open	10/23	51-00-5104
84852	Invoice	Financial Services - WW	11/21/2023	12/21/2023	480.00	Open	10/23	52-00-5104
Total 84852:					1,920.00			
Total Professional Management Solutions (1833):					1,920.00			
Quill Corporation (230)								
35688005								
35688005	Invoice	calendar	11/15/2023	12/15/2023	33.98	Open	11/23	10-20-6010
Total 35688005:					33.98			
35693679								
35693679	Invoice	gold seals	11/15/2023	12/15/2023	16.99	Open	11/23	10-20-6010
Total 35693679:					16.99			
35710048								
35710048	invoice	supplies	11/15/2023	12/15/2023	127.54	Open	11/23	10-20-6010
Total 35710048:					127.54			
Total Quill Corporation (230):					178.51			
Ramey Environmental Compliance, INC (898)								
26608								
26608	Invoice	Grease trap dip stick	11/03/2023	12/03/2023	240.00	Open	11/23	52-00-5000
26608	Invoice	Grease trap inspections	11/03/2023	12/03/2023	1,292.00	Open	11/23	52-00-5000
26608	Invoice	Grease Trap Inspections/McDonal	11/03/2023	12/03/2023	68.00	Open	11/23	52-00-5000
Total 26608:					1,600.00			
Total Ramey Environmental Compliance, INC (898):					1,600.00			
Rocky Mountain Recreation (1959)								
7368								
7368	Invoice	Bike Rack	11/30/2023	12/30/2023	880.00	Open	11/23	10-60-7007
7368	Invoice	Bike Rack	11/30/2023	12/30/2023	1,151.66	Open	11/23	21-00-7042
7368	Invoice	Picnic Table	11/30/2023	12/30/2023	2,348.34	Open	11/23	10-60-7007

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 7368:					4,380.00			
Total Rocky Mountain Recreation (1959):					4,380.00			
SAFEbuilt, LLC Lockbox #88135 (1041)								
157298								
157298	Invoice	Building Permits	11/30/2023	12/30/2023	2,149.19	Open	11/23	10-22-5000
Total 157298:					2,149.19			
Total SAFEbuilt, LLC Lockbox #88135 (1041):					2,149.19			
SGS North America (1650)								
52160148992								
52160148992	Invoice	bar screening & grit	08/07/2023	12/30/2023	733.97	Open	11/23	52-00-5201
Total 52160148992:					733.97			
Total SGS North America (1650):					733.97			
Spectrum General Contractors, INC. (2055)								
S-ISLIBPARK-4								
S-ISLIBPARK-4	Invoice	released retainage	11/28/2023	12/28/2023	14,625.76	Open	11/23	21-00-7042
Total S-ISLIBPARK-4:					14,625.76			
Total Spectrum General Contractors, INC. (2055):					14,625.76			
State of Colorado (1161)								
5619								
5619	Invoice	Laser Calibration	11/13/2023	01/12/2024	40.00	Open	11/23	10-30-5108
Total 5619:					40.00			
Total State of Colorado (1161):					40.00			
T Mobile (2040)								
267033691-NOV								
267033691-NOV	Invoice	Cell Phone	11/16/2023	12/08/2023	69.08	Open	11/23	10-30-5335
Total 267033691-NOV:					69.08			
981870408-11212023								
981870408-11212023	Invoice	Police Department Cell Phone/hot	11/21/2023	12/13/2023	331.69	Open	11/23	10-30-5335
Total 981870408-11212023:					331.69			
Total T Mobile (2040):					400.77			
Terracon Consultants, INC. (1692)								
TK35019								
TK35019	Invoice	PW Building	11/22/2023	12/22/2023	13,070.48	Open	11/23	21-00-7044
Total TK35019:					13,070.48			
Total Terracon Consultants, INC. (1692):					13,070.48			
Timberline Disposal (1467)								
5399694V324								
5399694V324	Invoice	200 W. Colorado Blvd Trash	12/01/2023	12/30/2023	347.68	Open	12/23	10-10-5202
5399694V324	Invoice	fuel material and fee	12/01/2023	12/30/2023	55.70	Open	12/23	51-00-5202

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 5399694V324:					403.38			
Total Timberline Disposal (1467):					403.38			
USA Blue Book (376)								
00209173								
00209173	Invoice	3' adapter	11/30/2023	12/30/2023	107.90	Open	11/23	51-15-6006
00209173	Invoice	adapter	11/30/2023	12/30/2023	133.08	Open	11/23	51-15-6006
00209173	Invoice	grease control bacteria	11/30/2023	12/30/2023	407.95	Open	11/23	52-16-6005
Total 00209173:					648.93			
00209223								
00209223	Invoice	jacket	11/30/2023	12/30/2023	130.95	Open	11/23	51-00-6022
Total 00209223:					130.95			
00209547								
00209547	Invoice	sandpiper diaphragm pump	12/01/2023	12/30/2023	933.36	Open	11/23	51-00-6007
Total 00209547:					933.36			
00210337								
00210337	Invoice	buffer	12/01/2023	12/30/2023	83.61	Open	11/23	51-00-5109
Total 00210337:					83.61			
Total USA Blue Book (376):					1,796.85			
USDA Forest Service (264)								
BF021007AE109								
BF021007AE109	Invoice	Special Use Chicago Creek Water	11/14/2023	01/01/2024	175.18	Open	01/24	51-00-5302
Total BF021007AE109:					175.18			
Total USDA Forest Service (264):					175.18			
Utility Notification Center of Colorado (1984)								
223110757								
223110757	Invoice	Locales - Water	11/30/2023	12/30/2023	33.54	Open	11/23	51-00-5108
223110757	Invoice	Locales - WW	11/30/2023	12/30/2023	33.54	Open	11/23	52-00-5108
Total 223110757:					67.08			
Total Utility Notification Center of Colorado (1984):					67.08			
VISA (1827)								
11.03.23-PD								
11.03.23-PD	Invoice	bucket and sand	11/03/2023	11/28/2023	13.19	Open	10/23	10-30-6040
11.03.23-PD	Invoice	chief hotel for training	11/03/2023	11/28/2023	1,662.30	Open	10/23	10-30-5212
11.03.23-PD	Invoice	chief starbucks	11/03/2023	11/28/2023	10.16	Open	10/23	10-30-5212
11.03.23-PD	Invoice	chief travel meal	11/03/2023	11/28/2023	29.78	Open	10/23	10-30-5212
11.03.23-PD	Invoice	chief travel meal	11/03/2023	11/28/2023	21.52	Open	10/23	10-30-5212
11.03.23-PD	Invoice	eforce software	11/03/2023	11/28/2023	1,495.00	Open	10/23	10-30-7011
11.03.23-PD	Invoice	halloween candy	11/03/2023	11/28/2023	111.67	Open	10/23	10-30-5350
11.03.23-PD	Invoice	interpreter services	11/03/2023	11/28/2023	500.00	Open	10/23	10-30-5108
11.03.23-PD	Invoice	jackets	11/03/2023	11/28/2023	66.27	Open	10/23	10-30-6030
11.03.23-PD	Invoice	methamphetamine tests	11/03/2023	11/28/2023	153.60	Open	10/23	10-30-6015
11.03.23-PD	Invoice	postage	11/03/2023	11/28/2023	23.01	Open	10/23	10-30-5310
11.03.23-PD	Invoice	postager	11/03/2023	11/28/2023	47.83	Open	10/23	10-30-5310
11.03.23-PD	Invoice	shredit	11/03/2023	11/28/2023	581.81	Open	10/23	10-30-5108
11.03.23-PD	Invoice	uber chief	11/03/2023	11/28/2023	55.64	Open	10/23	10-30-5212

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 11.03.23-PD:					4,771.78			
Total VISA (1827):					4,771.78			
WALMART COMMUNITY/RFCSLLC (271)								
1652232279								
1652232279	Invoice	hdmi cable	11/19/2023	12/14/2023	29.01	Open	11/23	10-30-7010
1652232279	Invoice	laminator and laminator sheets	11/19/2023	12/14/2023	55.36	Open	11/23	10-30-6010
Total 1652232279:					84.37			
Total WALMART COMMUNITY/RFCSLLC (271):					84.37			
WEX BANK (1459)								
93282037								
93282037	Invoice	Fleet fuel - Police	11/23/2023	12/15/2023	158.69	Open	11/23	10-30-8191
Total 93282037:					158.69			
Total WEX BANK (1459):					158.69			
Willie Prickett (1715)								
11.25.23								
11.25.23	Invoice	Reimbursement/Safety Boots	11/25/2023	12/25/2023	200.00	Open	11/23	10-60-6022
Total 11.25.23:					200.00			
Total Willie Prickett (1715):					200.00			
Xcel Energy (540)								
853563334								
853563334	Invoice	525 Pine Slope	11/16/2023	12/08/2023	12.79	Open	11/23	51-00-6001
Total 853563334:					12.79			
853570451								
853570451	Invoice	PD	11/16/2023	12/08/2023	312.48	Open	11/23	10-30-6001
Total 853570451:					312.48			
853590121								
853590121	Invoice	1101 soda creek	11/16/2023	12/08/2023	166.73	Open	11/23	51-00-6001
Total 853590121:					166.73			
853955212								
853955212	Invoice	3403 Hwy 103	11/20/2023	12/12/2023	4,268.00	Open	11/23	51-00-6001
Total 853955212:					4,268.00			
854315578								
854315578	Invoice	980 CR 314	11/22/2023	12/14/2023	3,328.94	Open	11/23	52-00-6001
Total 854315578:					3,328.94			
854713725								
854713725	Invoice	Parks	11/28/2023	12/18/2023	806.20	Open	11/23	10-60-6001
Total 854713725:					806.20			
854714843								
854714843	Invoice	pw	11/28/2023	12/18/2023	477.26	Open	11/23	10-10-6001

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 854714843:					477.26			
Total Xcel Energy (540):					9,372.40			
Grand Totals:					354,983.65			

Report GL Period Summary

GL Period	Amount
01/24	28,667.18
11/23	91,186.49
10/23	221,383.48
12/23	13,746.50
Grand Totals:	354,983.65

Vendor number hash: 0
Vendor number hash - split: 0
Total number of invoices: 0
Total number of transactions: 0



IDAHO SPRINGS
Presiding Municipal Judge
2023 Report

December 2, 2023

Dear Mayor Harmon, and respective City Councilors,

I am proud to submit my fifth Presiding Judge Annual Report. In 2023, hundreds of members of the Idaho Springs and adjacent communities passed through your municipal court system. As Presiding Judge, the court's mission is to treat all with fairness, respect, and to imprint appropriate justice in each case to the best of our ability. The imprint may be result of something as common as a simple kindness extended by our court staff to a citizen on a phone call, the care to create an accurate entry of information into official court records, or as complex as ensuring that the breadth of judicial process and substantive rights of an accused (and that of crime victims) are protected in meaningful ways.

As your Presiding Judge it is important that the court team serves citizens in a fashion consistent with the values of Idaho Springs' elected leadership. Toward that end, please know that I welcome the opportunity to hear what the court is doing well and address what our court can and should be doing better. In the end the citizen/court experience is the culmination of the efforts of a fine team that includes a court administrator, court clerk, city prosecutor, court appointed counsel, court security and finally, the judge that you have entrusted with court duties. It is my privilege to be a part of that fine team. I look forward to and would respectfully ask for the opportunity to continue serving as your Presiding Judge.

Regards,

F. Michael Goodbee

F. Michael Goodbee
Presiding Judge
City of Idaho Springs

GENERAL

The Idaho Springs municipal court is a court of record with limited jurisdiction. The court primarily processes tickets involving traffic offenses (excluding most “major” traffic offenses like DUI/DUR), misdemeanor level offenses (*e.g.*, shoplifting, theft, and trespass) and what is termed as administrative violations (*e.g.*, failure to comply with zoning regulations). Court hearings are held on the third Thursday of each month. Court rulings are subject to appeal and review by a higher court at the local state district court.

The Court’s Administrator is Kelsey Smith. On our court days she is assisted by Wonder Martell and Patti Tyler. The City prosecutor is Suzanne Rogers. Court security is provided by members of the Idaho Springs Police Department. Kelsey works very hard each month to bring order to the chaos. She prepares the Court’s docket, schedules remote access times and collects court fines, among her many other duties. Wonder and Patti are available on court days to assist Kelsey.

Any success that I have had as your Presiding Judge is due in part to the dedicated work of Kelsey and the crew.

2023 HIGHLIGHTS

In 2023, monthly court docket increased fairly dramatically particularly in the latter half of the year. Through December the municipal court total caseload will likely double. The notable increase is primarily in traffic cases. This is likely due to staffing increasing at the police department.

The Summer brought a challenging and fairly high profile zoning case filed by the City against the local school district. After several court hearings, a lengthy Motion to Dismiss was presented to the court by the school district. The court ruled on the motion allowing the case to proceed and thereafter the matter was settled short of a trial.

This year the court is using Zoom more regularly to assist in resolving cases. This tool is particularly helpful for defendants who may reside far away. Failures to Appear have reduced as a result of increased Zoom use. This reduces the number of open case filings.

TRAINING/VOLUNTEER ACTIVITIES

I continue to serve as the vice-president for Colorado’s largest non-profit organization supporting crime victim advocacy, Colorado Organization for Victim Assistance. I am proud to have been associated with COVA since 1998, and I have served as the President, Vice-President, or as a board member since that time.

In the Spring, I attended the Colorado Municipal Judge Association Spring conference in Palisade. The city of Golden paid for my attendance.

In the 2023 legislative session, new legislation applied the Colorado Victim's Rights Act (VRA) to municipal courts that handle domestic violence cases. In my former role as a district judge, I served by governor's appointment as the sole judge on the committee that reviewed VRA complaints. Because of that experience, I collaborated with a VRA specialist at the state Division of Criminal Justice to develop a two-hour training on the VRA for those municipal courts. This Fall, I presented trainings to personnel from Aurora, Westminster, Lakewood and Englewood courts/prosecutors/probation.

In the Spring of this year, I was approached by Clear Creek County Court Judge Cynthia Jones and asked to serve as a member of the local Juvenile Community Review Board (JCRB). I accepted and the meetings are monthly. The Board reviews placement and progress of serious juvenile offenders placed in a residential facility in Clear Creek.

I was re-invited to serve as a group facilitator/mentor for the General Jurisdiction training held at the National Judicial College at the University of Nevada/Reno. I spent two weeks there in October. The General Jurisdiction class is an intensive training for new judges (I call them baby judges) from around the world. This was my fifth time to be invited by the NJC to serve in the mentor role. My work for the NJC is volunteer work that is important to me.



A thank you gift

My 2023 Assigned Judges

I was selected as one of six municipal court judges from around the state to serve on a Colorado Supreme Court committee addressing the need for changes to the municipal court rules. We have had three meetings thus far and plan to submit our recommendations to the Supreme Court Chief Justice next year.

I continue my weekly volunteer service for Meals on Wheels, delivering food to the shut in/elderly. Like my NJC work, this is volunteer service. It remains surprising to me how many of our neighbors live on an edge. In 1988, by chance I met Muhammed Ali. He is credited with saying, "Service to others is the rent we pay for our room here on earth".

My trumpet playing with the Regis University jazz ensemble was put on hold this Fall. Regis had sufficient (that is, tuition paying) college students to fill out the trumpet section. Oh well...next Spring, hopefully.

Finally, I continue to serve as a relief judge for the cities of Westminster, Thornton, Broomfield and Boulder. In those roles, I fill in for the courts when needed as long as it does not interfere with my responsibilities as your Presiding Judge. I also serve as the Presiding Judge for the City of Golden. That court convenes each Monday.

IDAHO SPRINGS MUNICIPAL COURT

Summary Chart

	2023 (through 12/1)	2022	2021
Traffic cases	388	198	237
Criminal Cases	26	16	45
Animal Cases	2	0	4
Total	416	214	286

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution #30, Series 2023

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES AND ADOPTING A BUDGET FOR THE CITY OF IDAHO SPRINGS, COLORADO FOR THE CALENDAR YEAR 2024 AND APPROPRIATING SUMS OF MONEY FOR SAID YEAR

WHEREAS, the City Administrator has submitted a proposed budget for the year 2024 (“Budget”) to the Idaho Springs City Council (“Council”), as required by law; and

WHEREAS, upon due and proper notice, published in accordance with applicable law, the Budget was open for inspection by the public at a designated public office within the City, a public hearing was held on December 11, 2023, and interested electors were given the opportunity to file any objections to the Budget; and

WHEREAS, no interested electors filed any objections to the Budget; and

WHEREAS, the Council has made provision for revenues, together with reserves, in an amount equal to or greater than the total proposed expenditures, all as set forth in the Budget; and

WHEREAS, it is necessary to appropriate the amounts provided in the Budget to and for the purposes set forth therein and to adopt the Budget, as further set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO as follows:

Section 1. Estimated **expenditures** for each Fund of the City, including operating transfers and appropriated reserves for the calendar year beginning on January 1, 2024 and ending on December 31, 2024 are as follows:

General Fund	\$5,407,631
Conservation Trust Fund	90,000
1% Street Sales Tax Fund	2,343,763
RAMP Fund	100,000
Sales Tax Improvement Fund	5,052,500
Water Fund	5,742,415
Wastewater Fund	4,390,754
Parking Fund	3,029,244
Hansen’s Cemetery Trust Fund	0
Police Pension Fund	0

The Water and Wastewater Funds listed above are owned and managed by the Idaho Springs Water Activity Enterprise (the "Enterprise"); total combined estimated expenditures for the Enterprise for said year are \$10,133,169.

Section 2. Estimated **revenues** for each Fund of the City for the said calendar year, including beginning balances and operating transfers, are as follows:

General Fund	\$6,354,727
Conservation Trust Fund	110,357
1% Street Sales Tax Fund	3,713,717
RAMP Fund	721,636
Sales Tax Improvement Fund	6,205,051
Water Fund	6,962,751
Wastewater Fund	8,593,274
Parking	3,840,230
Hansen's Cemetery Trust Fund	9,854
Police Pension Fund	0

Total combined estimated revenues, including beginning balances for the Enterprise for said year are \$15,556,025.

Section 3. The budget as submitted, amended and hereinabove summarized, is hereby approved and adopted in the form attached to this Resolution and incorporated herein by reference as the adopted Budget of the City for the said calendar year.

Section 4. The adopted Budget shall be signed by the Mayor and made a part of the public records of the City.

Section 5. The City Clerk is hereby directed to file a certified copy of the adopted Budget in the office of the Division of Local Government in the Department of Local Affairs, as required by the laws of the State of Colorado.

Section 6. The amounts set forth below for each Fund of the City are hereby **appropriated** from the revenues and reserves of each such Fund for the purposes stated below:

General Fund

Current Operating Expense	\$4,232,605
Operating Transfers	(25,000)
Reserves	1,175,026
TOTAL GENERAL FUND	\$5,382,631

Conservation Trust Fund

Capital Outlay	\$90,000
TOTAL CONSERVATION TRUST FUND	\$90,000

1% Street Sales Tax Fund

Capital Outlay	\$1,700,250
Debt Service	\$643,513
TOTAL 1% STREET SALES TAX FUND	\$2,343,763

RAMP Fund

Current Operating Expense	\$100,000
TOTAL RAMP FUND	\$100,000

Sales Tax Improvement Fund

Capital Outlay	\$5,027,500
Operating Transfers	25,000
TOTAL SALES TAX IMPROVEMENT FUND	\$5,052,500

Water Fund

Current Operating Expense	\$825,842
Capital Outlay	4,840,000
Debt Service	76,573
TOTAL WATER FUND	\$5,742,415

Wastewater Fund

Current Operating Expense	\$972,306
Capital Outlay	3,200,000
Debt Service	218,448
TOTAL WASTEWATER FUND	\$4,390,754

Parking Fund

Current Operating Expense	\$3,029,244
TOTAL PARKING FUND	\$3,029,244

Hansen's Cemetery Trust Fund

Current Operating Expense	\$0
TOTAL HANSON TRUST FUND	\$0

Police Pension Fund

Current Pension Benefits	\$0
TOTAL POLICE PENSION FUND	\$0

The above and foregoing appropriations include the aggregate amount of \$10,133,169 appropriated from the Enterprise for Administration, Operations, Capital Outlay, Debt Service and Contingencies, as specified above, for the said calendar year.

Section 7. Pursuant to C.R.S. § 29-1-108(5), the adoption of the budget and appropriation of funds set forth herein is effective upon adoption.

RESOLVED, ADOPTED AND APPROVED after public hearing at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

CERTIFICATION

I, Diane Breece, do hereby certify that I am City Clerk of the City of Idaho Springs, Colorado, and that the foregoing Resolution was adopted and approved at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held December 11, 2023.

{S E A L}

Diane Breece, City Clerk

City of IDAHO SPRINGS, Colorado

2024 Proposed Budget

Budget Summary

<u>Fund</u>	<u>Beginning Fund Balances/ Funds Available</u>	<u>2024 Revenues</u>	<u>2024 Expenditures</u>	<u>2024 Transfers</u>	<u>Ending Fund Balances/ Funds Available</u>
<u>General Fund:</u>	\$ 2,433,884	\$ 3,895,843	\$ (4,232,605)	\$ 25,000	\$ 2,122,122
<u>Special Revenue Funds:</u>					
Conservation Trust Fund	97,357	13,000	(90,000)	-	20,357
1% Street Sales Tax Fund	2,648,717	1,065,000	(2,343,763)	-	1,369,954
<u>Capital Project Funds:</u>					
R.A.M.P. Fund	698,636	23,000	(100,000)	-	621,636
Sales Tax Improvement Fund	3,603,555	2,601,496	(5,027,500)	(25,000)	1,152,551
<u>Enterprise Funds:</u>					
Water	2,299,554	4,663,197	(5,742,415)	-	1,220,336
Wastewater	5,811,949	2,781,325	(4,390,754)	-	4,202,520
Parking	633,230	3,207,000	(3,029,244)	-	810,986
<u>Fiduciary Funds:</u>					
Hansen's Cemetery Trust Fund	9,679	175	-	-	9,854
Police Pension Fund	-	-	-	-	-
Total	\$ 18,236,560	\$ 18,250,036	\$ (24,956,281)	\$ -	\$ 11,530,315

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

		General Fund				Estimated	
		Actual	Actual	Budget	June YTD	Actual	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
<u>Beginning Fund Balance</u>		2,335,939	2,199,874	1,970,932	2,264,649	2,264,649	2,433,884
<u>Revenues</u>							
10-00-3110	Property Taxes	178,544	201,827	202,000	141,712	202,000	250,000
10-00-3120	Specific Ownership Tax	20,587	21,659	24,000	10,369	23,118	24,000
10-00-3130	Sales Tax (1/2)	1,831,997	1,915,717	2,200,000	867,472	2,100,000	2,200,000
10-00-3135	Building Use Tax (2/3)	42,457	38,475	42,000	7,041	10,733	15,000
10-00-3136	Motor Vehicle Use Tax	96,189	84,573	95,000	38,869	83,166	85,000
10-00-3182	Franchise-Public Service	80,690	96,994	92,000	60,310	92,000	92,000
10-00-3183	Franchise-Comcast	12,357	15,026	23,000	15,786	23,000	23,000
10-00-3184	Franchise-Qwest/CenturyLink	582	394	500	162	500	500
10-00-3211	Liquor License	9,330	5,478	6,000	3,950	6,000	6,000
10-00-3216	Business License	20,492	15,891	13,000	15,042	16,000	16,000
10-00-3218	Shopping Bag Fees	-	-	-	396	18,000	18,000
10-00-3221	Building Permits	56,210	71,454	120,000	0	90,000	120,000
10-00-3222	Contractor's License	12,100	12,500	10,000	6,100	12,000	12,000
10-00-3225	Fingerprints	-	-	-	15	-	-
10-00-3227	Reports/Copies/Fax	1,380	1,261	1,200	1,288	2,500	2,500
10-00-3229	Other Licenses/Permits	65,358	64,249	70,000	10,561	65,000	65,000
10-00-3240	Plan Review/Commission Fees	807	2,694	1,200	74,594	1,200	1,200
10-00-3301	Motor Vehicle Reg. Fees	8,602	8,277	8,900	3,098	7,000	7,000
10-00-3304	Marijuana Special Sales Tax	88,919	86,711	90,000	35,749	71,498	80,000
10-00-3305	State Shared Cigarette Tax	6,794	4,874	5,200	2,078	5,000	5,000
10-00-3306	County Road & Bridge Tax	81,349	351,268	319,000	113,272	393,143	393,143
10-00-3307	Severance Tax	6,232	164,318	197,000	-	155,080	160,000
10-00-3309	Highway Users Tax	73,127	68,607	70,000	30,958	65,826	70,000
10-00-3380	Operational Grants	15,000	-	10,000	-	5,000	20,000
10-00-3381	C.A.R.E.S Grant Received	34,000	-	-	-	-	-
10-00-3385	Fed'l Grant--Amer. Recovery Pl	9,203	-	-	-	-	-
10-00-3400	Int Earned on Advs to Other Fd	3,322	2,839	-	-	-	-
10-00-3550	Fines	63,374	42,477	70,000	33,305	76,128	75,000
10-00-3555	Parking Fines	5,682	-	3,000	-	-	-
10-00-3601	Interest Earned	1,142	31,896	11,500	27,056	62,000	60,000
10-00-3602	Argo Mine/Developer Account	-	-	-	-	-	-
10-00-3603	Developer Account Payments	-	-	-	-	-	-
10-00-3604	Donations	6,110	610	-	5,100	5,100	2,500
10-00-3605	Tivoli Lighting	200	-	-	-	-	-
10-00-3610	Cemetery Fees	8,250	2,400	2,000	4,950	8,000	5,000
10-00-3620	Leases/Rent	71,375	58,301	67,000	44,133	70,000	70,000
10-00-3680	Reimbursement/Refunds	22,578	15,204	19,000	1,704	10,000	10,000
10-00-3690	Miscellaneous Revenue	5,998	6,037	13,000	4,067	8,000	8,000
10-00-3691	Credit Card Processing Fees	10,552	10,287	-	-	-	-
10-00-3695	Sale of Equipment	-	-	-	-	-	-
Total Revenues		2,950,889	3,402,298	3,785,500	1,559,137	3,686,992	3,895,843
<u>Expenditures by Department</u>							
	Streets	452,557	528,606	632,992	274,999	464,329	562,336
	Administration	839,288	872,858	941,667	459,170	843,851	1,006,053
	Community Promotion	126,418	163,658	188,866	32,101	163,225	199,080
	Building Inspection	43,912	64,828	102,000	63,700	91,926	102,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund

	Actual 2021	Actual 2022	Budget 2023	June YTD 2023	Estimated Actual 2023	Proposed 2024
Police	1,274,487	1,386,429	1,639,631	759,192	1,564,018	1,783,614
Court	64,840	70,673	74,215	38,683	72,783	77,428
Fire	129,275	144,500	141,225	70,613	141,226	278,105
Parks	135,529	131,672	181,208	76,147	193,649	218,989
Cemetery	4,148	693	5,000	-	1,500	5,000
Total Expenditures	3,070,454	3,363,917	3,906,804	1,774,605	3,536,507	4,232,605
Transfers In/(Out)						
10-00-3921 Transfers from STI Fund	-	25,000	25,000	25,000	18,750	25,000
10-00-3971 Transfer from Police Pension	-	5,519	-	-	-	-
10-75-8271 Transfer to Police Pension Fund	(16,500)	(4,125)	-	-	-	-
Total Transfers In/(Out)	(16,500)	26,394	25,000	25,000	18,750	25,000
Ending Fund Balance	2,199,874	2,264,649	1,874,628	2,074,181	2,433,884	2,122,122
Committed for Operating Reserve	767,614	840,979	976,701	443,651	884,127	1,058,151
Reserved for Emergencies	113,000	175,000	76,254	76,254	110,610	116,875
Uncommitted/Unreserved	1,319,261	1,248,670	821,673	1,554,276	1,439,147	947,095

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Streets

		Actual	Actual	Budget	June YTD	Estimated	
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
Expenditures							
10-10-4102	Salaries	49,254	51,712	57,000	20,926	32,678	52,296
10-10-4103	Hourly	154,230	135,847	201,600	85,399	147,979	159,016
10-10-4104	Overtime	2,053	2,109	3,000	6,909	10,998	12,000
10-10-4201	FICA	12,340	11,271	12,960	6,747	11,620	12,317
10-10-4202	Medicare	2,851	2,636	3,024	1,578	2,717	2,880
10-10-4203	Health Ins.	28,847	28,753	33,440	16,306	25,812	27,102
10-10-4204	Life Ins.	327	254	291	117	234	234
10-10-4205	Retirement	4,920	4,114	5,000	1,063	1,753	6,339
10-10-4206	Unemployment	606	379	428	211	422	447
10-10-4207	Disability Insurance	-	1,171	1,500	773	1,546	1,546
10-10-4209	Dental Insurance	1,464	1,350	1,524	667	1,334	1,334
10-10-5101	Legal	-	-	500	-	-	500
10-10-5103	Engineering	9,470	3,229	5,000	-	-	5,000
10-10-5107	Survey	-	-	1,500	-	-	1,500
10-10-5108	Other Professional Services	17,633	20,088	22,000	17,401	30,958	32,000
10-10-5202	Disposal-Trash	76	48	250	36	1,188	100
10-10-5207	Maint./Repairs-Services	2,158	-	1,500	-	-	1,500
10-10-5208	Maint./Repairs-Building	522	482	500	1,001	2,002	2,000
10-10-5212	Training	275	10	250	-	-	5,000
10-10-5213	Medical	240	60	200	80	160	200
10-10-5215	Employee Incentive	789	530	1,500	1,050	2,100	2,100
10-10-5300	CIRSA W/C Insurance	12,322	14,550	15,000	8,678	16,946	18,000
10-10-5301	CIRSA P/C Insurance	18,262	23,184	25,000	16,153	31,064	35,000
10-10-5303	Telephone	1,601	1,715	1,800	861	1,722	1,800
10-10-5304	Dues & Publications	360	725	400	-	-	400
10-10-5305	Travel & Meals	-	-	50	-	-	50
10-10-5306	Equipment Rental	-	-	500	-	-	500
10-10-5310	Postage	12	-	150	-	-	150
10-10-5313	Advertising	23	23	500	-	-	500
10-10-5314	Insurance Claims	3,500	-	2,000	-	-	2,000
10-10-5325	Printing	114	116	50	-	-	50
10-10-5330	Communication Equipment	-	-	100	-	-	100
10-10-5335	Cell/Internet Service	4,043	4,595	4,100	2,167	4,334	4,400
10-10-6001	Electricity & Gas	64,339	85,689	90,000	27,323	55,929	60,000
10-10-6007	Materials/Supplies/Equip	8,367	2,073	8,000	4,117	8,234	8,000
10-10-6010	Materials/Supplies/Office	1,099	1,818	2,000	789	1,578	2,000
10-10-6012	Gas/Oil-Equipment	725	4,678	2,500	2,643	5,286	5,000
10-10-6020	Tools	2,292	1,481	2,000	366	732	2,000
10-10-6022	Safety Items	73	337	500	175	350	500
10-10-6040	Occupational Equip/Safety	731	330	1,000	443	886	1,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Streets

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
10-10-6050	Water/Sewer	2,227	1,647	1,500	579	1,158	1,500
10-10-6085	Street Lamps	-	18,708	10,000	25,796	25,796	20,000
10-10-6091	Signs	6,628	7,727	5,000	168	400	5,000
10-10-6093	Paint	1,030	2,385	2,500	-	-	2,500
10/10/6094	Street Improvements	-	46,000	-	-	-	-
10-10-6095	Sand/Gravel	-	-	1,500	-	-	1,500
10-10-6096	Asphalt/Curb & Gutter--R&M	1,750	3,900	50,000	3,500	-	7,000
10-10-6097	Downtown Pavers	-	-	150	-	-	150
10-10-6098	Tree Trimming	3,143	-	5,000	-	-	5,000
10-10-6099	Salted Sand	5,568	16,087	15,000	6,761	9,014	15,000
10-10-6150	Fleet Maint	6,656	10,766	7,000	3,363	6,726	7,000
10-10-6191	Fleet Fuel	14,853	13,360	15,000	7,706	14,633	15,000
10-10-6192	Fleet Tires	2,818	706	3,000	-	-	3,000
10-10-6193	Fleet Supplies	1,765	1,738	4,000	3,107	6,000	6,000
10-10-7007	Equipment Purchase	-	-	4,500	-	-	4,500
10-10-7010	Office Equipment/Computer	201	131	225	-	-	2,225
10-10-7011	Computer Software	-	94	-	40	40	100
Total Expenditures		452,557	528,606	632,992	274,999	464,329	562,336

City of IDAHO SPRINGS, Colorado

2024 Proposed Budget

General Fund: Administration

		Actual	Actual	Budget	June YTD	Estimated	
		2021	2022	2023	2023	2023	Proposed
<u>Expenditures</u>							2024
10-20-4101	Mayor/Council	39,600	34,800	43,200	20,400	41,600	44,160
10-20-4102	Salary	224,892	279,429	285,942	86,548	171,162	264,812
10-20-4103	Hourly	98,887	118,838	96,247	123,234	192,162	113,316
10-20-4104	Overtime	-	9	1,000	314	600	1,000
10-20-4201	FICA	21,929	26,074	28,072	13,856	24,664	26,143
10-20-4202	Medicare	5,129	6,098	6,565	3,241	5,768	6,114
10-20-4203	Health Ins.	34,979	42,657	45,945	25,506	39,496	41,470
10-20-4204	Life Ins.	341	401	388	191	382	382
10-20-4205	Retirement	11,196	11,050	12,000	11,425	19,077	25,000
10-20-4206	Unemployment	754	775	837	415	830	879
10-20-4207	Disability Insurance	-	2,650	2,285	1,906	3,812	3,812
10-20-4209	Dental Insurance	2,203	2,754	2,491	1,220	2,440	2,440
10-20-5050	County Treasurer's Fees	6,029	4,028	6,000	2,812	6,000	6,000
10-20-5101	Legal	173,315	148,507	150,000	72,027	158,804	155,000
10-20-5102	Audit	6,450	5,200	6,000	4,250	7,125	6,000
10-20-5103	Engineering Services	-	1,582	5,000	1,473	2,000	5,000
10-20-5104	Financial Services	-	56,871	27,815	16,740	26,854	30,000
10-20-5105	Planning Services	10,625	-	50,000	240	240	10,000
10-20-5106	IT Services	-	710	12,000	-	-	12,000
10-20-5107	Surveying	5,200	1,833	5,000	4,500	4,500	5,000
10-20-5108	Other Contractual Services	111,210	40,168	28,000	13,926	26,506	88,000
10-20-5207	Repair/Maint.-Services	712	-	2,000	-	-	1,000
10-20-5208	Repair/Maintenance-Building	369	235	3,000	1,395	1,500	5,000
10-20-5210	Meeting Expense	917	1,524	1,500	478	700	1,500
10-20-5212	Education & Training	2,411	2,903	4,000	3,784	4,000	8,000
10-20-5215	Employee Incentive	1,266	1,390	1,500	210	1,110	1,500
10-20-5220	Election	2,600	738	2,000	-	800	1,000
10-20-5225	Boards & Commissions	-	1,159	2,000	-	1,159	1,500
10-20-5300	CIRSA W/C Insurance	605	727	750	434	846	1,000
10-20-5301	CIRSA P/C Insurance	16,009	14,854	16,000	15,653	30,064	32,000
10-20-5303	Telephone	1,638	1,715	1,730	861	1,720	1,725
10-20-5304	Dues & Publications	5,436	6,058	10,000	7,722	8,900	8,900
10-20-5305	Travel & Meals	1,666	1,638	3,000	2,701	5,056	6,000
10-20-5309	Contract Office Equip.	5,362	6,833	7,000	2,770	7,248	7,300
10-20-5310	Postage, Shipping, Box Rent	2,492	2,048	2,500	1,065	1,685	\$2,000
10-20-5312	Legal Publications	5,048	3,863	4,000	2,321	4,000	4,600
10-20-5313	Advertising	664	829	1,000	50	1,000	1,000
10-20-5314	Insurance Claims	-	-	1,000	-	-	1,000
10-20-5316	Recording Documents	1,448	693	1,400	54	600	1,400
10-20-5322	Codification	3,393	1,716	3,000	2,819	2,819	3,000
10-20-5325	Printing	762	1,435	2,000	-	62	2,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Administration

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
10-20-5335	Cell/Internet Service	3,990	4,400	4,300	2,158	4,660	4,700
10-20-5340	Payment Processing Fees	7,928	9,055	8,200	-	-	-
10-20-6001	Electricity & Gas	2,686	5,686	5,500	3,405	7,200	7,400
10-20-6010	Materials/Supplies/Office	3,639	3,101	4,000	2,679	3,000	4,000
10-20-6020	Flags	764	761	1,000	-	-	1,000
10-20-6050	Water/Sewer	2,779	4,304	3,500	729	4,400	4,500
10-20-6060	Refunds	260	-	1,000	-	400	1,000
10-20-6500	Miscellaneous Expense	1,513	96	1,000	-	-	1,000
10-20-7010	Office Equipment/Computers	6,897	2,708	10,000	3,657	9,000	16,000
10-20-7011	Computer Software	3,050	6,035	8,500	-	6,000	8,500
10-20-7020	Public Engagement	-	1,900	10,400	-	1,900	20,000
10-20-8010	Misc. Cash Over/Short	245	20	100	1	-	-
Total Expenditures		839,288	872,858	941,667	459,170	843,851	1,006,053

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Community Promotion

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
Expenditures							
10-21-5030	HSIS/ Visitor Center	17,753	52,588	46,670	11,668	46,670	60,000
10-21-5032	Misc. Events	1,080	5,254	7,000	-	-	7,000
10-21-5033	K-Goat Annual Fee	3,500	3,500	3,500	-	3,500	3,500
10-21-5036	Mayor & Commissioner Awards	2,000	2,000	2,000	-	2,000	2,000
10-21-5037	Tree Lighting	707	-	1,000	-	1,000	1,500
10-21-5038	Misc. Organization Request	41,073	8,453	35,000	10,125	31,125	30,000
10-21-5039	Beautification	8,649	9,158	9,500	5,524	6,000	9,500
10-21-5040	Holiday Decorating	20,601	20,868	20,580	-	20,580	20,580
10-21-5041	Historic Sites & Facilities	2,948	1,066	5,000	3,100	5,000	5,000
10-21-5050	4th of July	23,187	34,616	34,616	-	37,350	50,000
10-21-5060	Webcam on Miner Street	528	-	-	-	-	-
10-21-5430	Visitor Ctr Bldg Maintenance	4,392	26,155	24,000	1,684	10,000	10,000
Total Expenditures		126,418	163,658	188,866	32,101	163,225	199,080

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Building Inspection

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>
<u>Expenditures</u>							
10-22-5000	Operations Contractual	41,812	64,588	100,000	63,700	90,926	100,000
	80% Plan Review + 80% Permit Fees						
10-22-5108	Other Professional Services	2,100	240	2,000	-	1,000	2,000
Total Expenditures		43,912	64,828	102,000	63,700	91,926	102,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Police

						Estimated	
		Actual	Actual	Budget	June YTD	Actual	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
Expenditures							
10-30-4102	Salaries	95,137	111,577	122,993	69,006	121,642	127,415
10-30-4103	Hourly - Sworn	572,502	483,301	549,037	286,737	503,087	581,196
10/30/4104	Overtime--Regular	11,669	12,688	16,000	19,456	25,000	16,000
10-30-4105	Holiday	2,919	3,765	5,000	6,577	9,551	-
10-30-4106	Overtime--Holiday Worked-Sworn	-	-	-	12,292	16,410	26,565
10-30-4109	Hourly Wages--Civilian	-	125,545	171,795	69,599	139,116	166,374
10-30-4201	Overtime--Holiday Wkd-Civilian	-	-	-	1,608	2,500	2,500
10-30-4202	FICA	8,172	9,467	10,428	5,820	10,364	10,985
10-30-4203	Medicare	9,443	10,167	10,859	6,478	11,546	12,238
10-30-4204	Health Ins.	101,906	124,333	124,706	64,614	100,969	106,017
10-30-4205	Life Ins.	878	813	788	472	788	788
10-30-4205	Deferred Comp	5,004	5,684	6,000	3,518	6,000	6,000
10-30-4206	Unemployment	2,016	1,469	1,568	928	1,568	1,568
10-30-4207	Disability Insurance	-	4,700	3,373	4,214	5,000	6,000
10-30-4209	Dental Insurance	6,092	7,214	7,168	3,190	7,168	7,168
10-30-4210	Pension FPPA	49,817	56,571	58,000	37,371	67,502	70,000
10-30-5101	Legal	21,794	16,797	15,000	747	4,000	15,000
10-30-5105	Dispatch Services	204,344	179,538	299,366	1	225,000	285,000
10-30-5108	Other Professional Services	17,233	32,571	22,000	30,374	50,168	70,000
10-30-5109	Polygraph/Psy Exam	2,347	1,751	2,200	1,751	2,200	2,200
10-30-5207	Repair/Maint-Services	952	650	3,000	-	-	3,000
10-30-5208	Repairs/Maintenance/Bldg.	288	3,721	4,000	1,081	4,000	4,000
10-30-5212	Training	2,680	8,167	18,000	5,871	18,000	18,000
10-30-5213	Medical/Blood Draw	-	1,200	1,500	-	1,500	1,500
10-30-5215	Employee Incentive	3,767	4,290	3,500	125	3,500	3,500
10-30-5300	CIRSA W/C Insurance	14,521	13,822	15,000	8,244	16,600	18,000
10-30-5301	CIRSA P/C Insurance	42,157	49,752	53,000	40,909	82,000	90,000
10-30-5303	Telephone	1,704	1,715	1,800	861	1,800	1,800
10-30-5304	Dues & Publications	742	2,924	2,000	826	2,000	2,000
10-30-5305	Travel & Meals	1,228	1,803	1,000	-	1,000	1,000
10-30-5309	Contract Office Equip.	2,318	457	1,300	948	2,050	2,050
10-30-5310	Postage, Shipping, Box Rent	419	318	800	105	800	800
10-30-5313	Advertising	728	-	-	-	-	-
10-30-5314	Insurance Deductible	2,000	10,951	3,000	1,000	3,000	3,000
10-30-5325	Printing	3,824	700	3,000	1,104	3,000	3,000
10-30-5326	Towing	510	1,031	1,000	232	1,000	1,000
10-30-5330	Communications Equipment	1,564	487	1,000	-	1,000	1,000
10-30-5335	Cell/Internet Service	5,966	6,528	7,000	3,194	7,000	7,000
10-30-5350	Public Education/Relations	610	1,639	800	1,341	1,500	1,500
10-30-6001	Electricity & Gas	3,298	3,633	3,500	2,500	3,500	3,500
10-30-6010	Materials/Supplies/Office	2,229	4,768	3,000	403	3,000	3,000
10-30-6015	Materials/Supplies-Investig.	753	1,649	1,750	699	1,750	1,750
10-30-6018	Supplies-Medical	148	-	-	-	-	-
10-30-6030	Uniforms	2,889	15,772	10,500	8,704	12,000	12,000
10-30-6040	Occupational Equip/Safety	8,038	6,378	6,000	9,528	10,000	16,000
10-30-6045	Ammunition	3,311	1,819	3,500	4,820	4,820	5,000
10-30-6050	Water/Sewer	1,658	1,721	1,600	657	1,000	1,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Police

		Actual	Actual	Budget	June YTD	Estimated	
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
10-30-6100	Fleet Maintenance	24,441	11,216	10,000	12,765	14,000	14,000
10-30-6191	Fleet Fuel	22,837	28,190	25,000	14,034	26,546	25,000
10-30-6192	Fleet Tires	4,232	4,677	3,000	-	3,000	3,000
10-30-6193	Fleet Supplies	37	335	300	366	500	500
10-30-7010	Computers / Office Equipment	3,365	8,165	3,200	1,664	4,073	3,200
10-30-7011	Computer Software	-	-	20,500	12,458	20,500	20,500
10-30-7012	Communication Purchases	-	-	800	-	-	-
Total Expenditures		1,274,487	1,386,429	1,639,631	759,192	1,564,018	1,783,614

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Court

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
Expenditures							
10-40-4103	Hourly	22,638	26,039	28,665	16,036	28,544	30,256
	50% Court Clerk						
10-40-4104	Overtime	-	-	-	101	101	100
10-40-4201	FICA	1,344	1,554	1,712	964	1,716	1,818
10-40-4202	Medicare	314	363	400	225	450	477
10-40-4203	Health Ins.	3,266	3,511	3,622	2,111	3,618	3,798
10-40-4204	Life Ins.	42	42	42	25	50	50
10-40-4205	Retirement						907
10-40-4206	Unemployment	67	52	58	32	64	67
10-40-4207	Workmans Comp	-	177	143	158	178	188
10-40-4209	Dental Insurance	169	166	168	87	174	174
10-40-5101	Legal Fees	945	559	750	-	-	750
10-40-5110	Judge Retainer	19,200	19,200	19,200	9,600	19,200	19,200
10-40-5115	Prosecuter	16,780	18,498	18,500	9,344	18,688	18,688
10-40-5209	Jury/Witness Fees	75	-	100	-	-	100
10-40-5212	Training	-	200	400	-	-	400
10-40-5304	Dues & Publications	-	22	50	-	-	50
10-40-5305	Travel & Meals	-	-	-	-	-	-
10-40-5310	Postage	-	-	50	-	-	50
10-40-5320	Interpretors	-	-	100	-	-	100
10-40-5325	Printing	-	13	25	-	-	25
10-40-6010	Materials/Supplies-Misc.	-	-	100	-	-	100
10-40-6030	Clothing/Robe	-	-	30	-	-	30
10-40-6035	Restitution	-	277	100	-	-	100
Total Expenditures		64,840	70,673	74,215	38,683	72,783	77,428

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Fire

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
<u>Expenditures</u>							
10-50-5050	Transfer CCCESD	129,275	144,500	141,225	70,613	141,226	278,105
Total Expenditures		129,275	144,500	141,225	70,613	141,226	278,105

City of IDAHO SPRINGS, Colorado

2024 Proposed Budget

General Fund: Parks

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
Expenditures							
10-60-4103	Hourly	53,062	45,827	60,000	32,928	67,346	56,698
10-60-4104	Overtime	3,403	1,178	4,000	4,025	7,260	8,200
10-60-4105	Holiday	477	-	-	456	912	1,000
10-60-4201	FICA	3,417	2,799	3,084	2,250	4,500	4,770
10-60-4202	Medicare	799	655	721	526	1,052	1,115
10-60-4203	Health Ins.	6,532	7,022	7,244	4,222	7,238	7,599
10-60-4204	Life Ins.	85	78	75	63	126	126
10-60-4205	Retirement						1,500
10-60-4206	Unemployment	169	94	104	75	150	159
10-60-4207	Disability Insurance	-	284	275	255	510	510
10-60-5108	Other Professional Services	23,631	24,913	30,000	7,513	62,317	63,000
10-60-5202	Trash Disposal	3,265	3,676	3,800	2,275	4,550	4,550
10-60-5207	Repair/Maint-Services	170	-	2,500	130	260	2,500
10-60-5208	Maint./Repairs-Building	65	-	250	63	126	250
10-60-5209	Vandalism Maintenance	-	-	1,000	475	950	1,000
10-60-5210	Greenway Maintenance	-	-	2,500	-		2,500
10-60-5211	Trail Maintenance-VCMP	-	-	2,500	-		2,500
10-60-5212	Training	-	-	100	-	-	100
10-60-5213	Medical	-	-	80	-	-	80
10-60-5215	Employee Incentive	100	300	250	-	-	250
10-60-5300	CIRSA W/C Insurance	907	1,455	1,600	868	1,736	1,800
10-60-5301	CIRSA P/C Insurance	-	772	1,200	-	-	-
10-60-5304	Dues & Publications	-	-	50	-	-	50
10-60-5305	Travel & Meals	-	-	50	-	-	50
10-60-5306	Equipment Rental	-	-	500	-	-	500
10-60-5314	Insurance Deductible	-	-	1,000	-	-	1,000
10-60-5330	Communication Equipment	-	-	50	-	-	50
10-60-5335	Cell/Internet Service	386	413	425	186	372	400
10-60-6001	Electricity & Gas	4,807	6,106	6,000	4,882	8,366	10,000
10-60-6010	Materials/Supplies-Misc.	6,252	5,641	5,500	1,451	2,902	5,500
10-60-6012	Gas, Oil-Equipment	120	465	350	918	1,836	2,000
10-60-6020	Tools	863	743	1,000	23	50	1,000
10-60-6022	Safety Items	36	186	250	-	-	250
10-60-6040	Occupational Equip/Safety	214	12	200	14	50	200
10-60-6045	Sprinkler Parts	1,019	2,552	2,800	-	-	2,800
10-60-6050	Water/Sewer	8,542	5,660	7,500	1,782	3,524	4,000
10-60-6085	Lamp Posts	-	-	250	-	-	250
10-60-6091	Signs	10	-	250	-	-	250

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Parks

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
10-60-6093	Paint	-	152	150	-	-	150
10-60-6095	Sand / Gravel	-	-	300	-	-	300
10-60-6098	Tree Replacement & Trimming	1,912	425	10,000	2,017	4,000	10,000
10-60-6099	Salted Sand	-	1,441	1,650	-	-	1,650
10-60-6150	Fleet Maint	1,241	1,570	2,200	218	436	2,200
10-60-6191	Fleet Fuel	3,707	3,949	3,500	1,820	3,640	3,700
10-60-6192	Fleet Tires	742	-	1,200	-	-	1,200
10-60-6193	Fleet Supplies	747	182	600	720	1,440	1,500
10-60-6200	Parks Maint. & Parts	7,312	7,818	8,000	5,360	8,000	8,000
10-60-6204	Weed Control	220	75	500	-	-	500
10-60-6206	Chemicals/Fertilizer	406	363	500	-	-	500
10-60-6207	Chem/Pesticides/Herbicides	41	53	150	-	-	150
10-60-7007	Equipment Purchase	870	4,813	5,000	632	-	632
Total Expenditures		135,529	131,672	181,208	76,147	193,649	218,989

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

General Fund: Cemetery

		Actual	Actual	Budget	June YTD	Estimated	
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
<u>Expenditures</u>							
10-70-7100	Cemetery Maintenance	4,148	693	5,000	-	1,500	5,000
Total Expenditures		4,148	693	5,000	-	1,500	5,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Conservation Trust Fund

	Actual	Actual	Budget	June YTD	Estimated	Proposed
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
<u>Beginning Fund Balance</u>	59,983	71,100	81,438	83,357	83,357	97,357
<u>Revenues</u>						
22-00-3358 Conservation Trust Funds	11,101	11,581	12,000	3,683	12,000	12,000
22-00-3601 Interest Earned	16	676	300	1,061	2,000	1,000
Total Revenues	11,117	12,257	12,300	4,744	14,000	13,000
<u>Expenditures</u>						
22-00-8240 Projects	-	-	80,000	-	-	90,000
Total Expenditures	-	-	80,000	-	-	90,000
<u>Ending Fund Balance</u>	71,100	83,357	13,738	88,101	97,357	20,357

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

1% Street Sales Tax Fund

	Actual <u>2021</u>	Actual <u>2022</u>	Budget <u>2023</u>	June YTD <u>2023</u>	Estimated Actual <u>2023</u>	Proposed <u>2024</u>
<u>Beginning Funds Balance</u>	2,411,801	2,636,678	1,765,482	2,571,480	2,571,480	2,648,717
<u>Revenues</u>						
23-00-3133 Sales Tax (1/4) Streets CIP	915,998	957,841	975,000	433,736	975,000	1,025,000
23-00-3136 Interest	624	19,378	4,000	21,689	45,000	40,000
Total Revenues	916,622	977,219	979,000	455,425	1,020,000	1,065,000
<u>Expenditures</u>						
23-00-5101 Legal and Professional	250	250	250	-	250	250
23-00-5103 Engineering	-	253,731	400,000	121,857	275,000	200,000
23-00-6016 Asphalt, curb & gutter	65,982	156,123	500,000	24,000	24,000	1,500,000
Total Expenditures--Improvements	66,232	410,104	900,250	145,857	299,250	1,700,250
<u>Expenditures--Debt Service</u>						
23-00-8114 Notes Payable Bonds - Prin	205,000	220,000	240,000	-	240,000	240,000
23-00-8115 Notes Payable Bonds-Int	420,513	412,313	403,513	201,756	403,513	403,513
Total Expenditures--Debt Service	625,513	632,313	643,513	201,756	643,513	643,513
<u>Total Expenditures</u>	691,745	1,042,417	1,543,763	347,613	942,763	2,343,763
<u>Ending Fund Balance</u>	2,636,678	2,571,480	1,200,719	2,679,292	2,648,717	1,369,954

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

R.A.M.P. Fund

	Actual <u>2021</u>	Actual <u>2022</u>	Budget <u>2023</u>	June YTD <u>2023</u>	Estimated Actual <u>2023</u>	Proposed <u>2024</u>
<u>Beginning Fund Balance</u>	793,578	774,732	742,046	748,312	748,312	698,636
<u>Revenues</u>						
20-00-3601 Interest Earned	254	8,854	6,500	12,786	27,068	23,000
Total Revenues	254	8,854	6,500	12,786	27,068	23,000
<u>Expenditures</u>						
20-00-5103 Engineering	3,500	-	-	-	-	-
20-00-5108 Project Management	15,600	-	-	-	-	-
20-00-6016 Asphalt, curb & gutter	-	22,126	100,000	-	-	100,000
20-00-6024 Infrastructure	-	13,148	-	-	76,744	-
Total Expenditures	19,100	35,274	100,000	-	76,744	100,000
<u>Transfers In/(Out)</u>						
20-00-6097 Transfer to Sales Tax Improvem't Fund	-	-	-	-	-	-
Total Transfers In/(Out)	-	-	-	-	-	-
<u>Ending Fund Balance</u>	774,732	748,312	648,546	761,098	698,636	621,636

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Sales Tax Improvements Fund

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
<u>Beginning Funds Balance</u>		4,454,299	4,733,315	5,073,069	4,755,291	4,755,291	3,603,555
<u>Revenues</u>							
21-00-3130	Sales Tax (1/4)	915,998	957,841	975,000	433,736	975,000	1,025,000
21-00-3135	Building Use Tax (1/3)	438	19,198	21,000	3,566	8,000	8,000
21-00-3136	Motor Vehicle Use Tax	48,094	42,286	50,000	19,434	40,000	40,000
21-00-3400	Int Earned on Advs to Other Fd	2,946	2,517	-	-	-	-
21-00-3601	Interest Earned	457	17,867	13,000	28,736	54,124	50,000
21-00-3604	Donations	-	-	426,000	-	125,000	525,000
21-00-3695	Sale of Equipment	-	-	2,000	-	-	-
21-00-3700	Parking Revenue	112,486	-	-	-	-	-
21-00-3750	State Historic Grants	50,000	990	-	-	13,496	13,496
21-00-3770	Colo Parks & Wildlife Grant	-	249,487	250,000	-	-	-
21-00-3771	GOCO Grant	-	-	850,000	-	350,000	250,000
21-00-3772	DOLA Grant	-	-	800,000	-	400,000	600,000
21-00-3790	CDOT Grants	-	-	200,000	-	-	-
21-00-3800	Law Enforcement Grant	-	-	150,000	-	-	-
	Conservation Trust Fund Transfer						90,000
Total Revenues		1,130,419	1,290,186	3,737,000	485,472	1,965,620	2,601,496
<u>Expenditures--Improvements</u>							
21-00-5103	Engineering	144,823	-	20,000	20,044	40,000	40,000
21-00-6012	Police Vehicle Purchase	54,569	52,617	162,000	2,722	162,000	-
21-00-6013	City Hall Furnishing/Equipment	6,077	-	10,000	-	-	10,000
21-00-6016	Drainage, Pave/Curb/Gutter CIP	-	-	50,000	-	-	50,000
21-00-6017	Other Street Projects	13,683	50,000	50,000	-	-	50,000
21-00-6024	Park Improvements	17,684	588,364	1,120,000	61,306	200,000	912,500
21-00-6025	PW vehicle purchase	-	-	65,000	50,870	50,870	55,000
21-00-6026	PD Equipment	22,720	28,048	174,500	30,721	32,692	12,000
21-00-6027	IT Equipment	16,396	7,138	-	-	-	-
21-00-6028	Streetscape/Mall Improvements	198,377	6,275	200,000	-	-	200,000
21-00-6029	PW Tools/Small Equipment	-	140	-	-	-	-
21-00-6030	Business Improvement Grants	7,998	-	-	-	-	-
21-00-6031	Community Promotion	-	-	28,000	-	-	28,000
21-00-6032	Sports & Recreation Complex	-	29,487	-	-	-	100,000
21-00-7041	Museum Building Improvement	-	18,946	25,000	-	1,200	10,000
21-00-7042	Library Building Improvement	6,035	3,189	350,000	5,669	375,000	10,000
21-00-7043	Land Acquisition	325,296	110,000	500,000	-	649,767	750,000
21-00-7044	PW Facility Project	-	116,129	3,000,000	346,390	1,500,000	1,700,000
21-00-7045	Police Station Improvements	-	10,405	10,000	-	-	400,000
21-00-7046	Downtown Parking Improvements	-	78,770	-	-	-	-
Total Expenditures--Improvements		813,658	1,099,508	5,764,500	517,722	3,011,529	4,327,500
<u>Expenditures--Historic Sites & Facilities</u>							
21-61-7040	City Hall Improvements	6,209	-	350,000	-	40,000	550,000
21-61-7042	Sites & Facilities Improvement	31,536	143,702	170,000	12,113	40,827	150,000
Total Expenditures--Historic Sites & Facilities		37,745	143,702	520,000	12,113	80,827	700,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Sales Tax Improvements Fund

	Actual <u>2021</u>	Actual <u>2022</u>	Budget <u>2023</u>	June YTD <u>2023</u>	Estimated Actual <u>2023</u>	Proposed <u>2024</u>
Expenditures--Debt Service						
21-00-8150 Capital Lease - Principal	-	-	-	-	-	-
Total Expenditures--Improvements	-	-	-	-	-	-
Total Expenditures	851,403	1,243,210	6,284,500	529,835	3,092,356	5,027,500
Transfers In/(Out)						
21-00-8210 Transfer to SWU Fund	-	(25,000)	-	(12,500)	(12,500)	(12,500)
21-00-8253 Transfer to General Fund	-	-	(25,000)	(12,500)	(12,500)	(12,500)
Total Transfers In/(Out)	-	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
<u>Ending Fund Balance</u>	4,733,315	4,755,291	2,500,569	4,685,928	3,603,555	1,152,551

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Water Fund

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
<u>Beginning Funds Available</u>		513,109	723,339	1,295,702	1,223,196	1,223,196	2,299,554
<u>Revenues</u>							
51-00-3130	Sales Tax	-	-	487,500	202,585	487,500	511,875
51-00-3307	SEVERENCE TAX - FED MINERAL	8,812	-	-	-	-	-
51-00-3411	Usage Fees	1,092,943	1,224,630	1,213,175	601,363	1,310,798	1,350,122
51-00-3415	Late Charges	-	14,962	14,000	8,567	10,000	10,000
51-00-3421	Service Charge	-	-	-	100	200	200
51-00-3422	Tap Fees	22,589	6,845	20,000	-	22,589	100,000
51-00-3500	Water Lease	50,309	37,069	50,000	59,585	62,672	65,000
51-00-3601	Interest Earned	208	12,157	8,500	20,867	47,411	40,000
51-00-3606	Hauled	40,591	47,184	45,000	21,397	42,794	70,000
51-00-3695	Sale of Equipment	1,753	-	-	-	-	-
51-00-3699	Other Income	1,371	531	1,000	800	1,600	1,000
51-00-3720	CDPHE Grants						
51-00-3890	DOLA Grants						2,075,000
51-00-3891	CWCB Grants						440,000
51-00-3720	Miscellaneous Revenue	2,997	382	-	-	-	-
Total Revenues		1,221,573	1,343,760	1,839,175	915,264	1,985,564	4,663,197

Expenditures--Operations

51-00-4102	Salaries	-	-	20,000	10,811	28,110	84,703
51-00-4103	Hourly	94,468	97,724	128,873	58,116	96,757	103,464
51-00-4104	Overtime	-	1,446	-	3,649	5,750	8,000
51-00-4105	Holiday	-	-	-	320	640	1,000
51-00-4201	FICA	5,411	5,739	6,307	4,206	7,628	8,085
51-00-4202	Medicare	1,266	1,342	1,474	984	1,968	2,086
51-00-4203	Health Ins.	24,604	24,250	25,033	18,878	31,788	33,377
51-00-4204	Life Ins.	145	140	140	101	202	202
51-00-4205	Retirement	2,040	3,492	3,500	2,416	5,000	8,000
51-00-4206	Unemployment	281	199	216	146	292	309
51-00-4207	Disability Insurance	-	587	268	638	1,276	1,276
51-00-4209	Dental Insurance	1,630	1,374	1,407	994	1,988	1,988
51-00-4301	Compensated Absence Expense	(957)	6,451	-	-	-	-
51-00-5000	Plant Operations Contractual	15,199	25,105	35,000	-	-	15,000
51-00-5101	Legal	16,357	4,929	8,000	1,965	4,000	5,000
51-00-5102	Audit	4,725	2,600	5,000	2,125	5,000	5,000
51-00-5103	Design/Engineering	35,820	2,254	20,000	2,276	5,000	20,000
51-00-5104	Financial Services	-	-	14,000	2,088	5,000	14,000
51-00-5108	Other Professional Fees	51,461	25,122	90,000	17,791	29,466	40,000
51-00-5109	Process Control Equipment	3,780	1,473	3,000	1,714	3,428	3,500
51-00-5201	Lab Tests	5,239	4,490	5,600	5,156	-	6,000
51-00-5202	Trash Disposal	907	1,020	1,000	749	1,498	1,000
51-00-5204	Repair/Maint-Plant	3,570	10,038	5,400	2,059	4,119	5,400
51-00-5205	Repair/Maint-Distribution	-	71	-	-	-	-
51-00-5206	Ch. Ck. San Dist. Maint Fee	1,367	-	-	-	-	-
51-00-5207	Repair/Maint.-Services	5,073	1,684	4,000	3,739	-	6,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Water Fund

	Actual	Actual	Budget	June YTD	Estimated	Proposed
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
51-00-5208 Repair/Maint. - Instruments	-	255	2,000	401	802	2,000
51-00-5209 Instrument Calibration	-	-	18,000	17,190	-	18,000
51-00-5212 Training	85	282	1,000	225	450	2,000
51-00-5213 Medical	-	-	100	-	-	100
51-00-5215 Employee Incentive	209	225	700	570	700	700
51-00-5300 CIRSA W/C Insurance	2,457	2,910	4,000	1,736	3,472	4,000
51-00-5301 CIRSA P/C Insurance	8,631	8,777	10,000	7,827	15,654	18,000
51-00-5302 Discharge Permits/Licenses	1,016	2,026	1,500	-	-	2,000
51-00-5303 Telephone	1,753	858	2,000	430	860	1,000
51-00-5304 Dues & Publications	610	1,025	600	450	900	1,000
51-00-5305 Travel & Meals	-	-	100	-	-	100
51-00-5309 Contract Office Equipment	14,580	16,200	84,000	22,956	41,592	99,000
51-00-5310 Postage	1,402	1,150	1,200	749	1,500	1,500
51-00-5312 Legal Publications	2,181	-	1,000	-	-	1,000
51-00-5313 Advertising	73	-	100	-	-	100
51-00-5314 Insurance Deductible	-	-	2,000	-	-	2,000
51-00-5316 Recording Documents	39	-	200	-	-	200
51-00-5325 Printing	114	25	250	-	-	250
51-00-5330 Communication Equipment	-	-	100	-	-	100
51-00-5335 Cell/Internet Service	6,102	8,100	8,500	3,704	7,408	8,000
51-00-6001 Electricity & Gas	56,293	65,528	70,000	44,583	82,556	92,000
51-00-6004 Materials/Supplies/Plant	11,555	1,749	5,500	565	1,130	2,000
51-00-6007 Materials/Supplies/Equip	10	26	2,500	16	100	2,500
51-00-6010 Materials/Supplies/Office	295	760	700	-	-	700
51-00-6012 Gas/Oil-Equipment	500	-	600	-	-	600
51-00-6022 Safety Items	257	551	700	160	320	500
51-00-6025 Tools	629	84	500	54	100	500
51-00-6030 Uniforms	21	-	200	-	-	-
51-00-6040 Occupational Equip/Safety	-	146	500	223	446	500
51-00-6150 Fleet Repair & Maintenance	4,678	126	2,500	776	1,552	4,000
51-00-6191 Fleet Fuel	2,689	3,731	4,000	1,752	3,504	4,000
51-00-6192 Fleet Tires	-	-	1,200	1,999	4,000	1,500
51-00-6201 Chemicals-Chlorine	12,905	14,220	17,000	7,822	15,644	17,000
51-00-6207 Chemicals/Lab	1,043	2,704	2,500	667	1,334	2,000
51-00-6210 Chemicals-Misc.	1,890	7,263	6,000	6,719	-	-
51-00-6215 Chemicals - Citric Acid	891	2,731	2,500	-	-	2,500
51-00-6216 Chemicals-Sodium Hydroxide	4,592	2,009	4,500	-	-	4,500
51-00-6500 Miscellaneous Expenses	-	1,202	-	-	-	-
51-70-7010 Office Equipment/Computer	-	-	-	-	-	1,000
51-00-7011 Computer Software	-	47	-	-	-	-
51-10-9800 Depr. & Amort. Expense	330,641	333,057	-	-	-	-
Total Expenditures--Operations	740,527	699,297	636,968	262,495	422,934	670,240

Expenditures--Distribution

51-15-4102 Salaries	24,627	25,856	28,502	15,869	30,395	26,148
51-15-4103 Hourly	47,805	52,697	58,653	31,873	51,708	79,688
51-15-4104 Overtime	-	967	-	2,855	3,926	4,500

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Water Fund

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		2021	2022	2023	2023	2023	2024
51-15-4201	FICA	4,397	4,790	5,250	3,054	5,290	5,607
51-15-4202	Medicare	1,028	1,121	1,228	714	1,428	1,513
51-15-4203	Health Ins.	5,320	8,492	8,827	4,976	8,537	8,963
51-15-4204	Life Ins.	105	102	110	51	102	102
51-15-4205	Retirement	1,641	1,548	1,700	282	600	4,000
51-15-4206	Unemployment	215	159	172	93	186	197
51-15-4207	Disability Insurance	-	512	400	321	642	642
51-15-4209	Dental Insurance	272	385	398	196	392	392
51-15-5111	Maintenance Leak Detection	-	-	1,500	-	-	1,500
51-15-5205	Repair/Maint-Distribution	6,161	3,535	5,000	40	-	5,000
51-15-5206	Repair/Maint Hydrants	-	-	3,000	-	-	3,000
51-15-5212	Training	85	519	350	-	-	350
51-15-5309	Contract equipment	108	-	-	-	-	-
51-15-6003	Materials/Supplies/Reservoir	487	369	500	420	840	1,000
51-15-6005	Materials/Supplies/Distrib.	3,975	241	6,000	10,572	9,310	6,000
51-15-6006	Materials/Supplies/Hydrant	-	-	5,000	-	-	5,000
51-15-6022	Safety Items	225	255	2,500	165	350	1,000
51-15-6025	Tools	1,315	55	1,000	-	-	1,000
51-15-7006	Meters/Antenna Read Box	4,102	16,920	7,500	6,128	-	-
Total Expenditures--Distribution		101,868	118,523	137,590	77,609	113,706	155,602
<u>Expenditures--Capital Projects</u>							
51-72-7310	Water Treatment Plant Upgrades	125,932	-	750,000	11,738	131,645	890,000
51-72-7320	Water Distribution Projects	-	-	500,000	86,917	164,348	3,950,000
Total Expenditures--Capital Projects		125,932	-	1,250,000	98,655	295,993	4,840,000
<u>Expenditures--Debt Service</u>							
51-79-5108	Bank Fees	29	-	-	-	-	-
51-79-8120	2005 G.F. Advance--Prin	-	-	-	-	-	-
51-79-8121	Notes Pay Interfund 225K-Int.	2,370	1,506	-	-	-	-
51-79-8140	2004 CWCBC Note--Principal	-	-	36,323	47,164	47,164	47,164
51-79-8141	2004 CWCBC Note--Interest	32,250	29,983	25,801	29,409	29,409	29,409
51-79-8144	2002 CWRPDA Loan--Principal	-	-	-	-	-	-
51-79-8145	2002 CWRPDA Loan--Interest	8,367	(5,406)	-	-	-	-
Total Expenditures--Debt Service		43,016	26,083	62,124	76,573	76,573	76,573
Total Expenditures		1,011,343	843,903	2,086,682	515,332	909,206	5,742,415
<u>Ending Funds Available</u>		723,339	1,223,196	1,048,195	1,623,128	2,299,554	1,220,336

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Wastewater Fund

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		2021	2022	2023	2023	2023	2024
<u>Beginning Funds Available</u>		4,501,389	4,744,046	1,423,737	4,949,719	4,949,719	5,811,949
<u>Revenues</u>							
52-00-3130	Sales Taxes	-	-	487,500	202,585	487,500	511,875
52-00-3411	User Fees	959,061	1,202,216	1,150,000	603,422	1,302,402	1,328,450
52-00-3415	Late Charges	-	11,985	11,000	7,531	8,311	11,000
52-00-3421	Service	-	(2,906)	-	-	-	-
52-00-3422	Tap Fees	-	12,053	20,000	-	-	20,000
52-00-3601	Interest Earned	151	10,971	8,000	16,447	38,057	30,000
52-00-3695	Sale of Equipment	1,753	-	-	-	-	-
52-00-3699	Other Income	5,123	9,729	10,000	900	3,300	5,000
52-00-3720	CDPHE Grants	-	25,000	-	-	-	-
52-00-3890	DOLA Grant	244,342	53,560	375,000	-	-	875,000
Total Revenues		1,210,430	1,322,608	2,061,500	830,885	1,839,570	2,781,325
<u>Expenditures--Operations</u>							
52-00-4102	Salaries	-	-	20,000	10,811	28,110	84,703
52-00-4103	Hourly	94,467	97,723	128,873	58,115	96,756	103,464
52-00-4104	Overtime	-	1,446	2,000	3,649	5,750	6,500
52-00-4105	Holiday	-	-	-	320	640	700
52-00-4201	FICA	5,410	5,738	6,307	4,206	8,412	8,916
52-00-4202	Medicare	1,265	1,342	1,474	983	1,966	2,083
52-00-4203	Health Insurance	24,604	24,250	25,033	18,878	31,788	33,377
52-00-4204	Life Ins.	145	140	140	101	202	202
52-00-4205	Retirement	2,040	3,491	3,600	2,416	4,832	6,000
52-00-4206	Unemployment	280	198	217	146	292	309
52-00-4207	Disability Insurance	-	587	500	638	1,276	1,276
52-00-4209	Dental Insurance	1,630	1,374	1,407	994	1,988	1,988
52-00-4301	Compensated Absence Expense	(719)	6,351	-	-	-	-
52-00-5000	Plant Operations Contractual	22,539	30,173	40,000	2,564	5,128	40,000
52-00-5101	Legal	-	-	2,500	-	-	2,500
52-00-5102	Audit	4,725	2,600	5,000	2,125	5,000	5,000
52-00-5103	Design/Engineering	1,740	3,282	5,000	-	-	5,000
52-00-5104	Financial Services	-	4,971	14,000	14,492	-	20,000
52-00-5108	Other Professional Fees	43,872	14,672	25,000	8,725	15,874	25,000
52-00-5109	Process Control Equipment	2,021	163	2,500	3,288	-	5,000
52-00-5201	Lab Tests	6,846	13,320	10,000	9,165	-	13,000
52-00-5202	Disposal-Trash	2,782	5,021	5,500	2,718	5,436	5,800
52-00-5204	Repair/Maint.-Plant	25,588	4,287	40,000	5,442	-	40,000
52-00-5206	Ch. Creek San Dist Maint Fee	1,015	1,828	2,000	1,008	2,016	2,000
52-00-5207	Repair/Maint-Services	4,906	3,463	8,000	7,692	-	8,000
52-00-5208	Repair Maint - Instruments	338	48	1,500	107	214	1,500
52-00-5209	Instrument Calibration	-	-	25,000	22,555	-	25,000
52-00-5212	Training	1,115	1,013	1,500	1,144	-	2,000
52-00-5213	Medical	-	-	100	-	-	100
52-00-5215	Employee Incentive	268	315	300	570	-	-
Yr End Bonus, Rec Center Passes							
52-00-5250	Sludge Removal	29,443	25,331	25,000	15,152	32,910	33,000

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Wastewater Fund

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
52-00-5300	Cirsa W/C Insurance	2,457	2,910	4,000	1,736	3,472	4,000
52-00-5301	CIRSA P/C Insurance	8,631	8,777	10,000	7,827	15,032	16,000
52-00-5302	Discharge Permits/Licenses	-	9,260	5,000	50	100	2,500
52-00-5303	Telephone	800	858	1,500	430	860	1,000
52-00-5305	Travel & Meals	48	-	150	-	-	150
52-00-5309	Contract Office Equipment	14,580	17,820	20,000	9,720	15,120	20,000
52-00-5310	Postage & Shipping	1,399	1,617	1,300	379	800	1,000
52-00-5312	Legal Publications	-	-	300	-	-	300
52-00-5313	Advertising	73	-	100	-	-	100
52-00-5314	Insurance Deductible	577	-	2,500	-	-	2,500
52-00-5316	Recording Documents	39	-	300	-	-	300
52-00-5325	Printing	114	25	500	-	-	500
52-00-5330	Communication Equipment	-	-	50	-	-	50
52-00-5335	Cell/Internet Service	34,249	35,959	34,000	16,877	30,142	34,000
52-00-5390	UCCWA	-	1,313	2,000	2,062	2,062	2,062
52-00-6001	Utilities	104,122	201,736	170,000	102,740	187,293	200,000
52-00-6004	Materials/Supplies/Plant	847	2,870	4,200	1,502	3,000	4,200
52-00-6007	Materials/Supplies/Equip	2,477	588	3,000	217	450	3,000
52-00-6010	Materials/Supplies/Office	883	1,268	2,500	733	1,500	2,000
52-00-6012	Gas/Oil-Equipment	1,905	1,850	3,000	131	-	3,000
52-00-6022	Safety Items	589	799	800	-	-	800
52-00-6025	Tools	542	135	800	-	-	800
52-00-6030	Uniforms	-	-	200	-	-	200
52-00-6040	Occupational Equip/Safety	184	25	500	310	620	500
52-00-6150	Fleet Maint	2,243	64	600	732	1,500	2,000
52-00-6191	Fleet Fuel	2,706	3,983	4,000	1,752	3,504	4,000
52-00-6192	Fleet Tires	-	-	1,200	645	1,290	1,500
52-00-6193	Fleet Supplies	3	74	250	47	100	250
52-00-6201	Chemicals-Chlorine	-	-	200	-	-	200
52-00-6205	Chemicals-Sulfur Dioxide	-	-	300	-	-	300
52-00-6207	Chemicals/Lab	2,194	14,368	18,000	8,931	14,056	19,000
52-00-6210	Chemicals-Misc.	9,202	17,884	25,000	4,415	12,000	20,000
52-00-6500	Miscellaneous Expenses	-	-	-	-	-	-
51-70-7010	Office Equipment/Computer	-	-	-	-	-	1,000
52-00-7011	Computer Software	-	47	-	-	-	-
52-10-9800	Deprec. & Amort. Expense	390,497	409,686	-	-	-	-
Total Expenditures--Operations		857,681	987,043	718,701	359,240	541,491	829,630

Expenditures--Collection

52-16-4102	Salaries	24,627	25,856	28,011	15,869	30,395	26,148
52-16-4103	Hourly	47,804	52,696	57,565	31,872	51,708	79,688
52-16-4104	Overtime	-	967	2,000	2,855	3,926	5,000
52-16-4201	FICA	4,396	4,790	5,149	3,054	5,289	5,606
52-16-4202	Medicare	1,028	1,120	1,203	714	1,428	1,513
52-16-4203	Health Insurance	5,320	8,491	8,958	4,976	8,537	8,963
52-16-4204	Life Ins.	105	102	110	51	102	102
52-16-4205	Retirement	1,641	1,547	1,700	282	564	3,175

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Wastewater Fund

		Actual	Actual	Budget	June YTD	Estimated	Proposed
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>
52-16-4206	Unemployment	215	159	170	93	186	197
52-16-4207	Disability Insurance	-	512	392	321	642	642
52-16-4209	Dental Insurance	272	385	398	196	392	392
52-16-5205	Repair/Maint.-Collection	27	-	2,500	-	-	2,500
52-16-5212	Training	85	351	500	-	-	500
52-16-6005	Materials/Supplies/Collection	1,865	1,576	5,000	1,324	2,648	5,000
52-16-6022	Safety Items	162	218	750	120	240	750
52-16-6025	Tools	992	461	1,500	-	-	1,500
52-16-6191	Fleet Fuel	-	-	-	51	-	-
52-16-7007	Equipment Purchase	-	-	1,000	-	-	1,000
Total Expenditures--Collection		88,539	99,231	116,906	61,778	106,057	142,676
<u>Expenditures--Capital Projects</u>							
52-72-7310	WWTP Upgrades	-	-	100,000	1,443	100,000	200,000
52-72-7320	WW Collection Projects	-	-	500,000	5,672	11,344	3,000,000
Total Expenditures--Capital Projects		-	-	600,000	7,115	111,344	3,200,000
<u>Expenditures--Debt Service</u>							
52-79-8101	2020 CWRPDA--Principal	-	-	94,853	47,367	94,734	94,734
52-79-8102	2020 CWRPDA--Interest	3,275	14,765	14,371	7,245	14,490	14,490
52-79-8107	Notes Pay Interfund 275K-Prin	-	-	-	-	-	-
52-79-8108	Notes Pay Interfund 275K-Int.	-	-	-	-	-	-
52-79-8109	2019 CWRPDA--Principal	-	-	95,566	47,723	95,446	95,446
52-79-8110	2019 CWRPDA--Interest	14,529	14,055	13,658	6,889	13,778	13,778
52-00-8141	2005 Stx Imprvt Adv--Prin	-	-	-	-	-	-
52-00-8142	2005 Stx Imprvt Adv--Int	3,153	1,573	-	-	-	-
52-00-8151	2005 GF Advance--Prin	-	-	-	-	-	-
52-00-8152	2005 General Fund Advance--Int	596	268	-	-	-	-
52-00-8161	2018 Stx Impvnt Adv--Prin	-	-	-	-	-	-
52-00-8171	2019 Stx Imprvt Adv--Prin	-	-	224,174	-	-	-
Total Expenditures--Debt Service		21,553	30,661	442,622	109,224	218,448	218,448
Total Expenditures		967,773	1,116,935	1,878,229	537,357	977,340	4,390,754
<u>Transfers In/(Out)</u>							
52-00-3921	Transfer from STI Fund	-	-	-	-	-	-
Total Transfers In/(Out)		-	-	-	-	-	-
<u>Ending Funds Available</u>		4,744,046	4,949,719	1,607,008	5,243,247	5,811,949	4,202,520

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Parking Enterprise Fund

	Actual <u>2021</u>	Actual <u>2022</u>	Budget <u>2023</u>	June YTD <u>2023</u>	Estimated Actual <u>2023</u>	Proposed <u>2024</u>
<u>Beginning Funds Available</u>	-	-	-	-	362,333	633,230
Revenues						
59-00-3135 Bond Proceeds	-	-	6,900,000	-	-	-
59-00-3491 Parking Fees	-	360,441	350,000	169,082	531,364	550,000
59-00-3601 Interest Earned	-	1,892	1,000	4,148	9,533	7,000
59-00-3790 Contributions	-	-	400,000	-	-	2,650,000
Total Additions	-	362,333	7,651,000	173,230	540,897	3,207,000
Expenditures						
59-70-4102 Salaries	-	-	20,000	-	-	29,244
59-70-5108 Design/Engineering	-	-	400,000	144,003	250,000	2,800,000
59-70-7901 Capital Projects	-	-	700,000	17,835	20,000	200,000
Total Expenditures	-	-	1,120,000	161,838	270,000	3,029,244
Transfers In/(Out)						
59-00-3910 Transfer from General Fund	-	-	-	-	-	-
59-00-3921 Transfer from Sales Tax Impvt Fund	-	-	-	-	-	-
Total Transfers In/(Out)	-	-	-	-	-	-
<u>Ending Funds Available</u>	-	362,333	6,531,000	11,392	633,230	810,986

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Hansen's Cemetery Trust Fund

	Actual <u>2021</u>	Actual <u>2022</u>	Budget <u>2023</u>	June YTD <u>2023</u>	Estimated Actual <u>2023</u>	Proposed <u>2024</u>
<u>Beginning Funds Available</u>	9,404	9,408	9,404	9,479	9,479	9,679
<u>Additions</u>						
15-00-3601 Interest Earned	4	71	52	104	200	175
Total Additions	4	71	52	104	200	175
<u>Deductions</u>						
15-70-7100 Capital Projects	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-
<u>Ending Funds Available</u>	9,408	9,479	9,456	9,583	9,679	9,854

City of IDAHO SPRINGS, Colorado
2024 Proposed Budget

Police Pension Fund

	Actual <u>2021</u>	Actual <u>2022</u>	Budget <u>2023</u>	June YTD <u>2023</u>	Estimated Actual <u>2023</u>	Proposed <u>2024</u>
<u>Beginning Funds Available</u>	5,483	7,063	6,492	-	-	-
Additions						
71-00-3601 Interest Earned	(1)	69	-	-		
71-00-3910 Transfer from General Fund	16,500	4,125	-	-	-	-
Total Additions	16,499	4,194	-	-	-	-
<u>Deductions</u>						
71-00-4103 Pension Benefit Payment	14,919	5,738	-	-	-	-
71-00-8210 Transfer to General Fund	-	5,519	-	-		
Total Deductions	14,919	11,257	-	-	-	-
<u>Ending Funds Available</u>	7,063	-	6,492	-	-	-

**CITY OF IDAHO SPRINGS
Clear Creek County, Colorado**

Resolution No. 31, Series 2023

**A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2023 TO
HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE CITY OF IDAHO
SPRINGS, COLORADO FOR THE 2024 BUDGET YEAR.**

WHEREAS, on December 11, 2023, the City Council of the City of Idaho Springs adopted the annual budget for fiscal year 2024 in accordance with the Local Government Budget Law; and

WHEREAS, the amount of revenue from property tax necessary to balance the budget for general operating purposes is \$220,831, and:

WHEREAS, the 2023 valuation for assessment for the City of Idaho Springs as certified by the County Assessor on October 5, 2023 is \$34,996,920.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF IDAHO SPRINGS, COLORADO, THAT:**

Section 1. For the purpose of meeting all general operating expenses of the City of Idaho Springs during the 2024 budget year, there is hereby levied a tax of 6.310 mills upon each dollar of the total valuation for assessment of all taxable property within the City of Idaho Springs for the tax year 2023.

Section 2. The City Clerk is hereby authorized and directed to certify to the County Commissioners of Clear Creek County, Colorado the mill levy for the City as hereinabove determined and set.

RESOLVED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

CERTIFICATION

I, Diane Breece, do hereby certify that I am City Clerk of the City of Idaho Springs, Colorado, and that the foregoing Resolution was adopted and approved at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held December 11, 2023.

{S E A L}

Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
County of Clear Creek
State of Colorado

Resolution # 32, Series 2023

A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE JEFFERSON COUNTY COMMUNICATIONS CENTER AUTHORITY FOR DISPATCH SERVICES

WHEREAS, the City of Idaho Springs, Colorado (“City”) is a duly organized Colorado statutory municipality with all powers and authority attendant thereto, including the authority to establish and operate a municipal police department; and

WHEREAS, the City has established and operates the Idaho Springs Police Department (“ISPD”); and

WHEREAS, the ISPD is in need of dispatch services at a more affordable rate than what has been historically offered by Clear Creek County; and

WHEREAS, the Jefferson County Communications Center Authority (“Jeffcom”) is a separate governmental entity created pursuant to Section 29-1-203, C.R.S., that primarily provides dispatch services within Jefferson County, Colorado; and

WHEREAS, Jeffcom has agreed to provide 911 call receiving and dispatch services to certain users within Clear Creek County, including the ISPD; and

WHEREAS, the Idaho Springs City Council (“Council”) finds that the rates charged for such dispatch services from Jeffcom would be a significant savings over the rates that have been previously paid to Clear Creek County for dispatch services; and

WHEREAS, the Council therefore finds and determines that it is fiscally responsible and in furtherance of the public safety and welfare to contract with Jeffcom to provide dispatch services to ISPD under those terms and conditions set forth in the intergovernmental agreement approved hereby.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado, as follows:

The attached Intergovernmental Agreement between the City and Jeffcom for Extraterritorial Dispatch Services Within Clear Creek County is hereby approved. The Mayor and City Clerk are authorized to execute the same and to take all such further actions necessary to effectuate its terms.

RESOLVED, APPROVED, and ADOPTED this 11th day of December, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

**JEFFERSON COUNTY COMMUNICATIONS CENTER AUTHORITY
(JEFFCOM)**

**AGREEMENT FOR EXTRATERRITORIAL DISPATCH SERVICES
WITHIN CLEAR CREEK COUNTY**

This **AGREEMENT FOR EXTRATERRITORIAL DISPATCH SERVICES** (“**Agreement**”) is made by and between Jefferson County Communications Center Authority (“**Jeffcom**”) and _____ (“**Clear Creek User**”). Jeffcom and Clear Creek User are sometimes collectively referred to herein as the “**Parties**” or singularly as a “**Party**.”

WHEREAS, Jeffcom is a separate governmental entity created pursuant to Section 29-1-203, C.R.S., by the Intergovernmental Agreement Establishing the Jefferson County Communications Center Authority (“**Creation Agreement**”); and

WHEREAS, Clear Creek User is a political subdivision of the State of Colorado organized and existing under the State of Colorado Constitution and the laws of the State of Colorado; and

WHEREAS, Jeffcom owns and operates a center for emergency services dispatching and communications and a backup center located within Jefferson County, Colorado (“**Dispatch Center**”); and

WHEREAS, Clear Creek User has requested that Jeffcom provide 911 call receiving and dispatch services to Clear Creek User; and

WHEREAS, pursuant to Section 3.1 of the Creation Agreement, Jeffcom’s primary focus is to promote the safety of the public within Jefferson County and to promote the safety of the law enforcement personnel, firefighter, and emergency medical services personnel of its Members and Service Users; and

WHEREAS, the Jeffcom Board of Directors (“**Board**”) is charged with determining the specific types of services provided by Jeffcom based on the needs and interests of its Members; and

WHEREAS, many of Jeffcom’s Members and Service Users interact with the Clear Creek User and/or other emergency service agencies within Clear Creek County through mutual aid, partnerships, and/or overlapping jurisdictional boundaries; and

WHEREAS, the Board hereby finds and determines that providing 911 call receiving and dispatch services to Clear Creek User will promote the safety of the public and Emergency Service personnel both within Jefferson County and for the Clear Creek User; and

WHEREAS, Jeffcom is willing to provide such services upon the terms and conditions contained herein; and

WHEREAS, Article XIV, Section 18(2)(a) of the Colorado Constitution and Part 2, Article 1, Title 29, C.R.S., encourage and authorize governments to cooperate and contract with one another to provide any function, service, or facility lawfully authorized to each.

NOW, THEREFORE, in consideration of the foregoing, and in consideration of the premises and promises, terms and conditions set forth below, it is hereby agreed as follows:

ARTICLE 1 SERVICES PROVIDED

1.1 Emergency Communications Services. During the term of this Agreement, Jeffcom will provide Clear Creek User twenty-four (24) hour 911 call receiving and emergency dispatching services consisting of emergency services reporting, emergency services dispatching, emergency services communications and coordination, and support services among Clear Creek User, other Clear Creek Users, Service Users and Jeffcom Members, and associated non-emergency dispatching service (collectively “**Emergency Communications Services**”), through the Dispatch Center for Clear Creek User’s citizens, visitors and responders. For purposes of this Agreement, “associated non-emergency dispatching service” shall mean providing to persons who call the Dispatch Center for non-emergency inquiries, initial assistance when possible, such as call transfers, referrals to appropriate agencies or organizations, and basic public information.

1.2 Law Enforcement Agency Data Communications. If Clear Creek User is a law enforcement agency, Jeffcom will provide information from the Colorado Crime Information Center (CCIC), as needed, and the Parties shall also enter into a separate agreement provided by the Colorado Bureau of Investigation.

ARTICLE 2 TERM AND TERMINATION

2.1 Term. This Agreement shall be effective as of _____, 2024 and shall continue through December 31, 2024. Beginning January 1, 2025 and annually thereafter, the Agreement shall automatically renew for a period of one year, unless ninety (90) days advance notice is provided by either party of intent to terminate the agreement.

2.2 Termination. Except as otherwise specifically provided herein, this Agreement may terminate as follows:

(i) Clear Creek User may terminate this Agreement upon at least ninety (90) days written notice to the Board of Directors of Jeffcom (the “**Board of Directors**”). Jeffcom will continue to provide services to the Clear Creek User until the end of the notice period and the Clear Creek User will continue to pay applicable fees until the end of the notice period.

(ii) Jeffcom may terminate this Agreement for nonpayment pursuant to Section 3.3 herein.

(iii) The Parties may also terminate this Agreement at any time by mutual written agreement.

2.3 Subject to Annual Appropriations. The obligations of the Parties contained herein are subject to annual appropriation by their governing bodies of sufficient funds to carry out their respective obligations hereunder. If a Party’s governing body fails to appropriate funds for an ensuing fiscal year, this Agreement shall terminate on December 31st of the year in which the non-appropriation occurred and neither Party shall have any financial obligations beyond the financial obligations for which that Party previously appropriated funds. The Parties agree that any preliminary budget presented to their governing bodies for consideration shall include sufficient funds and appropriations to carry out the terms, duties and obligations contained herein for the subsequent fiscal year.

2.4 Distribution of Assets. All equipment purchased or acquired by Jeffcom and used in common for Jeffcom purposes shall be retained by Jeffcom upon the withdrawal or termination of Clear Creek User from this Agreement. Any equipment transferred to Jeffcom by the Clear Creek User shall be returned to the Clear Creek User upon request at the termination of the agreement.

ARTICLE 3 COST DISTRIBUTION AND PAYMENTS

3.1 Cost Distribution.

(i) Clear Creek User will be charged an initial annual fee of \$_____ (“**Annual Fee**”). The Annual Fee represents a charge of \$_____ per dispatch, based on the total anticipated calls to be dispatched for the Clear Creek User in a 12-month period.

(ii) For the purposes of determining charges, a “dispatch” shall be defined as an incident where resources from the Clear Creek User are dispatched via Jeffcom dispatchers. Officer/Clear Creek User-initiated dispatches will not be charged. In cases where multiple agencies are dispatched, only the primary responding agency will be charged, and in no case will more than one agency be charged for a single incident. In

the case where jurisdictions or districts are split between two agencies, each of those two agencies will be charged a fee of US\$_____ per dispatch for Fire Agencies and US\$_____ for Law Enforcement Agencies.

(iii) The Annual Fee shall not be adjusted through December 31, 2025. Beginning January 1, 2026 and annually thereafter, Jeffcom may raise costs based on the Consumer Price Index for the Denver-Aurora-Lakewood area for the 12-month period ending June 30 of the prior calendar year; except that if the actual cost of service has increased above such CPI increase, then Jeffcom may raise costs based on the actual increase in costs to deliver service.

3.2 Billing. Clear Creek User shall be billed the Annual Fee in advance in quarterly installments, with payment due within thirty (30) days of billing. Quarterly installments shall be billed based on the Clear Creek User's average volume of dispatches for the same quarter for the prior three (3) years. The initial quarterly payment shall be due upon execution of this Agreement. For subsequent quarters, Clear Creek User shall be billed by March 1st, June 1st, September 1st and December 1st for the following quarter of the calendar year; provided, however, that Jeffcom may elect to adjust the billing cycle for all Clear Creek Users to be on a monthly basis. If Emergency Communications Services are provided under this Agreement for less than one full calendar year quarter, Clear Creek User shall be billed on a prorated basis.

3.3 Non-payment. Notwithstanding Section 7.3 (Remedies), in the event payment has not been made within sixty (60) calendar days from the date of the invoice, Jeffcom may, after giving seven (7) calendar days' written notice and without penalty or liability of any nature, and without waiving any claim against Clear Creek User, suspend or terminate all or part of the Emergency Communications Services provided hereunder; however, Clear Creek User shall remain liable for its contributions to Jeffcom's budget through the end of the quarter following the termination of the delinquent Party's Emergency Communications Services. Any payment required under this Agreement that is not paid when due shall accrue interest in the amount of eight percent (8%) per annum until paid. This Section 3.3 does not apply where the non-payment is the result of non-appropriation pursuant to Section 2.3 above.

ARTICLE 4

CUSTOMER COMMUNICATIONS EQUIPMENT; RADIO FREQUENCY LICENSES

4.1 Customer Communications Equipment. Clear Creek User agrees to provide and maintain all communications equipment necessary to receive radio communications from Jeffcom, and to communicate with Jeffcom and among Clear Creek User's personnel. Clear Creek User shall purchase, maintain, and repair its base, mobile, and portable communications equipment, including pagers and computers. Clear Creek User shall retain the responsibility and authority for its operational departments

and for such equipment and services as required at its place of operations to connect to Jeffcom's operations. Clear Creek User will be responsible for all equipment and connectivity up to and including the Radio Control Card. All connections and equipment from the Radio Control Card to Jeffcom will be the responsibility of Jeffcom.

4.2 Radio Frequency Licenses. Clear Creek User shall be responsible for holding, maintaining and renewing all Federal Communications Commission (FCC) radio frequency licenses necessary for operations on Jeffcom's primary dispatch channels ("Radio Frequency Licenses"). Clear Creek User shall authorize Jeffcom to use its Radio Frequency Licenses to enable communication between Jeffcom and Clear Creek User's personnel. Radio Frequency Licenses shall remain the property of Clear Creek User.

4.3 Operational Procedures. Clear Creek User agrees to provide Jeffcom with operational procedures necessary to assure effective Emergency Communications Services.

4.4 Technical Committee Membership. Clear Creek User's Department Head, Chief, or his or her designee shall be a member of the appropriate Jeffcom Technical Advisory Committee (TAC) for law enforcement, fire or emergency medical services.

ARTICLE 5 FACILITIES AND EQUIPMENT

5.1 Enhanced 911 Telecommunications Equipment. Jeffcom shall own, operate and fund all emergency telecommunications equipment, networks and databases necessary to provide enhanced 9-1-1 service.

5.2 Other Equipment. Jeffcom shall own and maintain all equipment procured for purposes of establishing and maintaining operations, including without limitation all office furniture and radio, data, and telephone equipment.

5.3 Asset Transfer. Clear Creek User shall retain all emergency telecommunications equipment, networks, databases, and other equipment owned by Clear Creek User upon the effective date of this Agreement, unless expressly transferred to Jeffcom. Assets transferred by Clear Creek User to Jeffcom shall be appropriately documented by Clear Creek User and Jeffcom. Assets shall be transferred without compensation to Clear Creek User. Jeffcom shall be responsible for the operation and maintenance of said asset(s) after they are transferred to Jeffcom. The acceptance of Clear Creek User's asset(s) by Jeffcom shall be at Jeffcom's sole discretion.

ARTICLE 6 RECORDS

6.1 Ownership of Records and Data. All records of Jeffcom related to Clear Creek User, including electronically stored data, geographic information system (“GIS”) and computer aided dispatch (“CAD”) data, and audio tapes shall be the property of Jeffcom, but available to Clear Creek User. Jeffcom shall make copies of such records at the request of the Clear Creek User. Jeffcom will retain and distribute these records in accordance with the requirements of the Colorado Open Records Act. Jeffcom shall be the custodian of all records related to dispatch operations and the Clear Creek User shall be the custodian of all other records related to its operations and generated by that agency.

6.2 Maintenance and Audit of Records. Jeffcom and Clear Creek User shall maintain books, records, documents and other materials relevant to its performance under this Agreement which sufficiently and accurately reflect any and all direct and indirect costs and expenses incurred or paid in the course of performing this Agreement. These records shall be subject to inspection, review and audit by a Party or its designee. Each Party shall retain all such books, records, documents and other materials for five (5) years following the termination of this Agreement.

ARTICLE 7 DISPUTES

7.1 Time. All times stated in this Agreement are of the essence.

7.2 Default. Each and every term and condition hereof shall be deemed to be a material element of this Agreement. In the event either Party should fail or refuse to perform according to the terms of this Agreement, such Party may be declared in default.

7.3 Remedies. In the event a Party declares a default by the other Party, such defaulting Party shall be allowed a period of ten (10) days within which to cure said default. In the event of a default or any dispute or claim arising under or related to this Agreement, the parties shall use their best efforts to settle such dispute or claim through good faith negotiations with each other. If such dispute or claim is not settled through negotiations within thirty (30) days after the earliest date on which one party notifies the other party in writing of its desire to attempt to resolve such dispute or claim through negotiations, then the parties agree to attempt in good faith to settle such dispute or claim by mediation conducted under the auspices of the Judicial Arbiter Group (“JAG”) of Denver, Colorado or, if JAG is no longer in existence, or if the parties agree otherwise, then under the auspices of a recognized established mediation service within the State of Colorado. Such mediation shall be conducted within sixty (60) days following either

party's request therefor. If such dispute or claim is not settled through mediation, then either party may initiate a civil action in the appropriate court.

7.4 Special Damages. Under no circumstances shall either Party be liable to the other Party for special, punitive, indirect or consequential damages arising out of or in connection with this Agreement, including without limitation lost profits, loss of use, or loss of opportunity.

7.5 Waiver. The waiver by either Party of any breach by the other of any term, covenant or condition contained in this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or other term, covenant, or condition.

7.6 Governing Law. This Agreement shall be governed exclusively by the laws of the State of Colorado.

7.7 Venue. Venue for any civil action between the Parties arising out of or relating to this Agreement shall be in the State of Colorado District Court for Jefferson County, Colorado.

7.8 Attorneys' Fees, Costs and Expenses. In any civil action arising from or relating to this Agreement or a Party's performance thereunder, the prevailing Party shall be awarded its reasonable attorneys' fees, costs and expenses, including reasonable attorneys' fees, costs and expenses incurred in collecting upon any judgment, order or award.

7.9 Governmental Immunity. No term or condition of this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions, of the Colorado Governmental Immunity Act, §24-10-101 et seq. C.R.S.

ARTICLE 8 GENERAL PROVISIONS

8.1 Incorporation of Creation Agreement. To the extent applicable, the terms of the Creation Agreement are incorporated into this Agreement. Any terms used herein that are not defined by this Agreement but which are defined in the Creation Agreement shall have the meanings assigned by the Creation Agreement.

8.2 Amendments. This Agreement may be amended at any time by written agreement of the Parties.

8.3 Compliance with All Laws. Jeffcom and Clear Creek User shall comply with all federal, state and local laws, rules, regulations and ordinances applicable to the performance of this Agreement.

8.4 Notices. All notices which are required or which may be given under this Agreement shall be effective when delivered in person or mailed via registered or certified mail, postage prepaid and sent to the address set forth on each signature page attached hereto, unless another address is certified to the other Party.

8.5 Assignment. The Parties may not assign any rights or delegate any duties under this Agreement, whether by assignment, subcontract or other means. Any such attempted assignment or delegation shall be void and shall constitute a breach of this Agreement.

8.6 Entire Agreement. This Agreement constitutes the entire agreement between the Parties. There are no understandings or agreements between the Parties other than those set forth in this Agreement. No other statement, representation or promise has been made to induce the Parties to enter into this Agreement.

8.7 Severability. The invalidity or unenforceability of any particular term or provision of this Agreement shall not affect the validity or enforceability of any other term or provision and this Agreement shall be construed in all respects as if such invalid or unenforceable term or provision was omitted.

8.8 Counterparts; Electronic Signatures. This Agreement may be executed in two counterparts, each of which shall be an original, but all of which, together, shall constitute one and the same instrument. The Parties consent to the use of electronic signatures and agree that the transaction may be conducted electronically pursuant to the Uniform Electronic Transactions Act, § 24-71.3-101, *et seq.*, C.R.S. The Agreement and any other documents requiring a signature may be signed electronically by either Party. The Parties agree not to deny the legal effect or enforceability of the Agreement, solely because it is in electronic form or because an electronic record was used in its formation. The Parties agree not to object to the admissibility of the Agreement in the form of an electronic record, a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature on the grounds that it is an electronic record or an electronic signature or that it is not in its original form or is not an original.

8.9 No Joint Venture or Partnership. It is understood and agreed that this Agreement is solely for the benefit of the Parties hereto and gives no right to any other party. No joint venture or partnership is formed as a result of this Agreement.

8.10 No Third-Party Beneficiaries. The Parties to this Agreement do not intend to benefit any person not a party to this Agreement. No person or entity, other

than the Parties to this Agreement, shall have any right, legal or equitable, to enforce any provision of this Agreement.

8.11 Section Headings. The section headings in this Agreement are inserted for convenience and are not intended to indicate completely or accurately the contents of the Sections they introduce, and shall have no bearing on the construction of the Sections they introduce.

[Signature Page Follows]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed on the dates noted below.

JEFFERSON COUNTY
COMMUNICATIONS CENTER
AUTHORITY

By: _____

Date: _____

Address: Attn: Executive Director
433 S. Allison Way
Lakewood, CO 80226

Clear Creek User

By: _____

Date: _____

Address: _____

Agency	2022 CFS	Percent	Total
CLEAR CREEK FIRE AUTHORITY	1,570	7.1%	\$ 59,934
CLEAR CREEK EMS	1,695	7.6%	\$ 64,706
CLEAR CREEK SHERIFFS OFFICE	11,471	51.5%	\$ 437,903
EMPIRE POLICE DEPARTMENT	492	2.2%	\$ 18,782
GEORGETOWN POLICE DEPARTMENT	2,091	9.4%	\$ 79,823
IDAHO SPRINGS POLICE DEPARTMENT	4,947	22.2%	\$ 188,851
	22,266		\$ 850,000

CITY OF IDAHO SPRINGS
County of Clear Creek
State of Colorado

Resolution No. 33, Series 2023

A RESOLUTION DECLARING THAT A VACANCY WILL EXIST IN A WARD 2 CITY COUNCIL SEAT AS OF JANUARY 8, 2024

WHEREAS, the City of Idaho Springs, Colorado (“City”) is a statutory city, duly organized and existing under the laws of the State of Colorado; and

WHEREAS, pursuant to the organizational laws and structure of the City, the City Council is comprised of six (6) Councilors, three (3) from each of the City’s two (2) wards; and

WHEREAS, at the November 7, 2023 regular municipal election, two (2) Ward 2 City Council offices are open for election; and

WHEREAS, only one (1) candidate is running for a Ward 2 City Council seat at the November 7 election which will leave one (1) Ward 2 City Council seat unfilled by the election process; and

WHEREAS, pursuant to C.R.S. § 31-4-106, when a Council seat becomes vacant for any reason, the vacancy shall be filled by appointment by a majority vote of the City Council or by election as provided in section 31-4-108 (2)(b); and

WHEREAS, pursuant to C.R.S. § 31-4-108(2)(b), the City Council may choose to fill a vacancy by appointment within sixty (60) days after the vacancy occurs or, failing such appointment, call a special election to fill the same; and

WHEREAS, the City Council prefers to save the time and expense of conducting a special election and to fill the inevitable forthcoming Council vacancy by appointment; and

WHEREAS, in the interest of doing so efficiently and in such a manner as to minimize or eliminate the number of Council meetings at which a Council seat will be vacant, the City Council wishes to declare that a Ward 2 City Council seat will become vacant on January 8, 2024, and to direct City Staff to proceed with advertising the impending vacancy and soliciting letters of interest for Council’s consideration at an upcoming meeting.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado as follows:

The above and foregoing recitals are incorporated herein as specific findings of the City Council. The City Council hereby declares that a vacancy will exist as of January 8, 2024, in a Ward 2 City Council seat. City Staff is hereby directed to advertise the impending vacancy, seek

letters of interest from qualified parties and to present the same to the Council for review and consideration at a future Council meeting.

Nothing in this Resolution shall operate to reduce or eliminate the continuing authority of any current Ward 2 City Council member to hold their respective office through and until the end of its natural term.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 13, Series 2023

AN ORDINANCE AMENDING SECTIONS 21-15, 21-50, 21-93, AND 21-127 OF THE IDAHO SPRINGS MUNICIPAL CODE TO ESTBALISH UNSTAFFED HOTELS AS A PERMITTED USE WITHIN THE CITY

WHEREAS, the City of Idaho Springs, Colorado (the “City”), is a Colorado statutory municipality, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to Article 23 of Title 31, C.R.S., the City, acting through its City Council (the “Council”), is authorized to adopt rules and regulations governing the planning, zoning, and use of land within its territory; and

WHEREAS, pursuant to such authority, the Council previously adopted land development regulation regulations, codified as Chapter 21 of the Idaho Springs Municipal Code (“Code”); and

WHEREAS, the changes to the transient lodging industry over the past decade have changed the operational nature of hotels and the provision of lodging services; and

WHEREAS, the Council finds that it is desirable to add unstaffed hotels as a permitted use within the City to expand the availability of transient lodging options.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, THAT:

Section 1. Section 5-22 of the Code concerning zoning definitions, is hereby amended as follows:

Sec. 21-15. - Definitions.

Travel trailer (camper). Any travel trailer, camper, coach, mounted tent, motor home or other habitable vehicle intended for and capable of temporary human occupancy as a dwelling, mounted on wheels and capable of being moved by its own power or pulled by another vehicle, used or intended to be used primarily for travel or recreational purposes; it does not include manufactured home.

Travel trailer park. Land or property utilized for or intended for use as temporary occupancy space for transient users of travel campers or trailers.

Unobstructed open space. An area of land at ground level upon which no structure may be erected or surface area utilized for vehicular movement or parking.

Unstaffed hotel. Any commercial building which contains a minimum of three (3) rooms and a maximum of eight (8) rooms intended or designed to be used, rented, or hired out to be

occupied for transient purposes, or which are occupied for sleeping purposes for guests. Unstaffed hotels contain a common check-in area, may or may not be staffed on-site, receive regularly scheduled maintenance and cleaning, and provide guests with a local representative in case of emergency.

Use. The purpose for which land or a structure thereon is designed, arranged or intended to be occupied or used, or for which it is occupied, maintained, rented or leased.

Section 2. Section 21-50 of the Code, concerning allowed uses by zone district, is amended to read as follows:

Sec. 21-50 - Allowed used by zone district.

Lodging Facilities	Bed and Breakfast	X	X	X			X	X	X	X	X	X
	Hotel, motel, <u>unstaffed hotel</u>						X	X	X	X	X	X

Section 3. Section 21-127, concerning required parking spaces for development, is amended to read as follows:

Sec. 21-127 - Parking space required.

Lodging Facilities	Bed and breakfast	2 spaces + 1 per guest bedroom
	Hotel, motel, tourist home	1 per guestroom plus 2 for staff and housekeeping
	<u>Unstaffed hotel</u>	<u>1 per guestroom</u>

Section 4. Section 21-93(K)(1)(k), concerning required development plan submittals, is amended to read as follows:

Sec. 21-93. - Description of required submittal materials.

(K) Site Plan. All site plans shall be prepared at twenty-four inches by thirty-six inches (24" x 36") with the long dimension being horizontal. Site Plans may be submitted electronically at the discretion of the City Administrator or their designee. Full sized copies may be requested by staff prior to public meetings. The Plans shall include the following information in the format described (as applicable):

(1) An information block which shall include the following information:

(k) For bed and breakfast, motel, hotel, and unstaffed hotel uses in the C-1, C-2, C-3, I-1 and L-I zoning districts: (1) Total number,

type and density per type of dwelling units. (2) Total bedrooms per each dwelling unit type. (3) Residential density (gross and net).

Section 5. Should any one or more sections or provisions of this Ordinance or of any Code provision enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provision, the intention being that the various sections and provisions are severable.

Section 6. Any and all Ordinances or Codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code provision or part thereof shall not revive any other section or part of any Ordinance or Code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the ____ day of _____, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 9, Series 2023

AN ORDINANCE ADOPTING BY REFERENCE THE 2020 EDITION (REVISION 2) OF THE MODEL TRAFFIC CODE FOR COLORADO, REPEALING ALL ORDINANCES IN CONFLICT THEREWITH, PROVIDING PENALTIES FOR VIOLATIONS OF THE SAME AND MAKING CONFORMING AMENDMENTS TO CHAPTER 15 OF THE IDAHO SPRINGS MUNICIPAL CODE

WHEREAS, pursuant to Part 2, Article 16, Title 31 of the Colorado Revised Statutes, the City has the authority to adopt uniform codes by reference; and

WHEREAS, pursuant to this authority, the City previously adopted the 2010 edition of the Model Traffic Code for Colorado (MTC), as promulgated and published by the Colorado Department of Transportation (CDOT); and

WHEREAS, CDOT has prepared and published a 2020 edition of the Model Traffic Code for Colorado, including a 2nd revision thereto, dated July 7, 2021; and

WHEREAS, the City recognizes the value of the MTC as providing a system of traffic regulation within the City that is consistent with state law and with traffic regulations throughout the state and nation; and

WHEREAS, a public hearing on this Ordinance was conducted and proper notice thereof given in accordance with C.R.S. § 31-16-203; and

WHEREAS, certified copies of the 2020 edition of the MTC were filed with the City Clerk at least fifteen (15) days prior to public hearing on this Ordinance and such code remains open to public inspection and purchase in accordance with C.R.S. § 31-16-206; and

WHEREAS, the City wishes to adopt by reference the 2020 edition of the MTC, provide penalties for violations and make conforming amendments to the Idaho Springs Municipal Code.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, Colorado, as follows:

Section 1. The above and foregoing Recitals are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. Article II of Chapter 15 of the Idaho Springs Municipal Code is hereby repealed and reenacted to read in its entirety as follows:

ARTICLE II. MODEL TRAFFIC CODE

Sec. 15-21. Adoption.

There is hereby adopted by reference the 2020 edition of the Model Traffic Code for Colorado, Revision 2, dated July 7, 2021, including Appendix 1 thereto, entitled "Definitions," promulgated and published by the Colorado Department of Transportation, Safety and Traffic Engineering Branch, 4201 East Arkansas Avenue, EP 700, Denver, Colorado, 80222, subject to the amendments set forth herein. The subject matter of the Model Traffic Code relates primarily to comprehensive traffic control regulations for the City. The 2020 edition of the Model Traffic Code is adopted as if set out at length, with amendments as set forth herein. The purpose of this Article and the code adopted herein is to provide a system of traffic regulation consistent with state law and generally conforming to similar regulations throughout the State and the Nation. Three (3) copies of the 2020 Model Traffic Code adopted herein are now filed in the office of the City Clerk, and may be inspected during regular business hours.

Sec. 15-22. Additions or Modifications.

Except as otherwise provided under Section 15-23 and Article III of this Chapter, the 2020 Model Traffic Code adopted by this Article is not supplemented or modified.

Sec. 15-23. Classification of traffic offenses and penalties.

Section 1701 of the Model Traffic Code, concerning the classification of traffic offenses and schedule of fines, is amended to read in its entirety as follows:

"1701. Classification of Traffic Violations – Schedule of Fines.

(1) Except as set forth herein, it is a traffic infraction for any person to violate any of the provisions of the Model Traffic Code, 2020 edition, as adopted by the City of Idaho Springs. Such a traffic infraction shall constitute a civil matter for which there is not a right to a trial by jury.

(2) Except as otherwise provided in subparagraph (c) below, all traffic violations for which six (6) or greater points are assessed against the driving license of a violator by the Department of Motor Vehicles for the State of Colorado shall constitute criminal traffic offenses. Additionally, the offenses listed in subparagraphs (a) and (b) below for which fewer than six (6) points are assessed against the driving license of a violator by the Department of Motor Vehicles for the State of Colorado shall constitute criminal traffic offenses. The following violations are criminal traffic offenses:

- (a) Violations of Model Traffic Code section 1101(1) or 1101(8)(b) involving driving twenty-five (25) miles or more in excess of the reasonable and prudent speed or in excess of the lawful speed limit.

- (b) Violations of Model Traffic Code section 607, 705, 1105, 1401, 1402, 1409, 1413 or 1903.
- (c) A violation of Model Traffic Code section 1101(1) involving driving twenty (20) to twenty-four (24) miles or more in excess of the reasonable and prudent speed or in excess of the lawful speed limit is a traffic infraction.

(3) Traffic infractions as provided in this Code shall be subject to the following penalties:

Minimum Penalty	Maximum Penalty
Fine of \$10.00	Fine of \$ 2,650.00

Court costs as authorized by state law shall be added to the fine.

(4) Criminal traffic offenses as provided in this Code shall be subject to the following penalties:

Minimum Sentence	Maximum Sentence
1 day imprisonment or a fine of \$10.00, or both	1 year imprisonment or a fine of \$2,650.00, or both

Court costs as authorized by state law shall be added to the fine."

Sec. 15-24. Application.

This Article shall apply to every street, alley, sidewalk area, driveway, park, and to every other public way or public parking area either within or outside the corporate limits of this City, the use of which this city has jurisdiction and authority to regulate. The provisions of the 2020 Model Traffic Code adopted by this Article respectively concerning careless driving, reckless driving, unauthorized devices, and accident investigation shall apply not only to public places and ways but also throughout this City.

Secs. 15-25 – 15-30. Reserved.

Section 3. Article III of Chapter 15 of the Idaho Springs Municipal Code is hereby amended by deleting each reference to "revised 2010 Model Traffic Code," and substituting therefore "revised 2020 Model Traffic Code".

Section 4. Effective Date. This Ordinance shall become effective on February 1, 2024.

Section 5. Any and all Ordinances or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however,

that the repeal of any such Ordinance or part thereof shall not revive any other section or part of any Ordinance heretofore repealed or superseded.

Section 6. Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various provisions are severable.

INTRODUCED, READ AND ORDERED PUBLISHED, and public hearing scheduled for December 11, 2023, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, on the 13th day of November, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED, after publication, following public hearing, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 10, Series 2023

AN ORDINANCE ACCEPTING AND RECOGNIZING THE ALIGNMENT OF A PORTION OF VIRGINIA CANYON ROAD

WHEREAS, the City of Idaho Springs, Colorado (“City”) is a statutory city, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to Part 23 of Title 31, C.R.S., the City, acting by and through the Idaho Springs City Council (“Council”), possesses the authority to regulate the planning and zoning of the City generally, including but not limited to the authority to recognize and accept dedicated public streets, typically through the subdivision platting process; and

WHEREAS, the City has undertaken an improvement project concerning a portion of Virginia Canyon Road within the City and through that process has engaged in discussions with stakeholders and interested parties, which discussions have led to a desire to formalize and memorialize the current location and boundaries of that portion of Virginia Canyon Road, such that the boundaries may be definitively known and relied upon going forward; and

WHEREAS, the Council therefore desires to formally designate, accept and recognize the boundaries of Virginia Canyon Road in and around the area specified herein, by ordinance, as further set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, AS FOLLOWS:

Section 1. The above and foregoing recitals are expressly adopted as findings and determinations of the Council.

Section 2. Pursuant to C.R.S. § 31-23-217, the Idaho Springs City Council hereby formally accepts, designates and recognizes the boundaries of that portion of right-of-way known as Virginia Canyon Road described and illustrated in the attached **Exhibit A**, incorporated herein by this reference, for all legal purposes upon the effective date of this Ordinance and thereafter.

Section 3. Findings concerning voting. This Ordinance was approved by the Idaho Springs Planning Commission by a vote of 4 to 0, on December 6, 2023; this Ordinance was finally-approved, on second reading, by the Idaho Springs City Council by a vote of ____ to ____.

Section 4. Zoning Maps; Official Plats. City staff is hereby directed to make conforming amendments to all copies of the official City Zoning Map and all other official City-maintained plats and maps, as necessary, to reflect the location of Virginia Canyon Road specified herein, upon the effectiveness of this Ordinance.

Section 5. Recording of Ordinance. City staff is further directed to record this Ordinance and its Exhibits in the real property records of Clear Creek County, Colorado, upon the effectiveness of this Ordinance.

Section 6. Any and all Ordinances or Codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code or part thereof shall not revive any other section or part of any Ordinance or Code provision heretofore repealed or superseded.

Section 7. Should any one or more sections or provisions of this Ordinance or of Code provisions enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provisions, the intention being that the various sections and provisions are severable.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 13th day of November, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

EXHIBIT A

[Survey of Virginia Canyon Road]

IDAHO SPRINGS
PORTION OF BLOCKS D & E, TOWN PLAT OF IDAHO SPRINGS
SECTION 36, TOWNSHIP 3 SOUTH, RANGE 73 WEST, 6TH P.M.
CLEAR CREEK COUNTY, COLORADO
SEPTEMBER, 2023



TANGENT DATA					
#	BEARING	DISTANCE	#	BEARING	DISTANCE
1	N 20° 00' 00" E	11.27	11	S 67° 28' 00" W	2.71
2	S 70° 00' 00" W	20.11	12	N 11° 00' 00" E	10.12
3	S 70° 00' 00" W	20.11	13	N 11° 00' 00" E	10.12
4	S 70° 00' 00" W	5.97	14	N 71° 00' 00" E	10.11
5	N 20° 00' 00" E	23.82	15	S 67° 28' 00" W	10.11
6	S 70° 00' 00" W	13.87	16	N 11° 00' 00" E	10.12
7	S 70° 00' 00" W	20.11	17	N 11° 00' 00" E	10.12
8	S 70° 00' 00" W	20.11	18	N 11° 00' 00" E	10.12
9	S 70° 00' 00" W	20.11	19	N 11° 00' 00" E	10.12
10	S 70° 00' 00" W	20.11	20	N 11° 00' 00" E	10.12

LEGEND		
SPR	SHAW SPINNS TOWNSHIP	
PR	SECTION 13 LOCATED BEARING OF NOTICE	
PR	PENDING RECORD BEARING OF NOTICE	
CA	CALCULATED COST	
AL	ALUMINUM PANEL AS NOTED	
AP	APPROXIMATE PRICE PER AS NOTED	
AS	AS NOTED	
AS	ALUMINUM PANEL, WASH AS NOTED	
AS	APPROXIMATE PRICE PER AS NOTED	
AS	MOVEMENT FROM RIB AS NOTED	
AS	ALUMINUM RAIL AS NOTED	
AS	MOVEMENT PLASTIC PANEL AS NOTED	
AS	MOVEMENT TRUSS AS NOTED	
AS	MOVEMENT PANEL AS NOTED	
AS	PAINTED PROPERTY LINE	
AS	EXISTING LOT LINE	
AS	EXISTING PROPERTY PANELS	
AS	10% REDUCED RAIL	
AS	EXISTING SECTION BEARING OF NOTICE	

NUMBER OF YEARS OF EDUCATION

Page 2: Nelson, a licensed professional counselor in the State of Colorado do hereby state that the survey (as defined in 12-2-2001, C.R.S.) and the testing plan was made under my responsible supervision and is in accordance with applicable standards of practice and that the instruments, above herein submitted, were actually used for this plan and the values shown herein accurately represent all survey to the best of my knowledge, information and belief. This statement is not a guarantee or warranty, either expressed

6306135

Bohannon  Huston

Indian One 9785 Maroon Circle, Suite 140
Englewood, CO 80112 (303) 799-5103

Source: *U.S. Census Bureau, Current Population Reports*.

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 11, Series 2023

AN ORDINANCE AMENDING SECTION 21-29 OF THE IDAHO SPRINGS MUNICIPAL CODE CONCERNING THE OUTDOOR STORAGE OF FUELS AND WASTE

WHEREAS, pursuant to C.R.S. § 31-15-401, the City of Idaho Springs (“City”), acting by and through the Idaho Springs City Council (“City Council”), possesses the authority to adopt laws in furtherance of the public health, safety and welfare; and

WHEREAS, pursuant to C.R.S. § 31-23-301 *et seq.*, the City is authorized to adopt laws regulating the use of land within the City, including the permissible forms of outdoor storage of items that may pose a risk to surrounding properties and persons; and

WHEREAS, under this authority, the City Council previously adopted Section 21-29 of the Idaho Springs Municipal Code (“Code”), which addresses the outdoor storage of flammable fuels and of non-flammable nuisance-like waste materials; and

WHEREAS, the City Council finds and determines that the International Codes adopted by the City by reference, including but not limited to the International Fire Code, thoroughly addresses and effectively regulates the safe storage of flammable materials, such that the portions of Code Section 21-29 that address outdoor fuel storage are superfluous and potentially cause confusion on the topic; and

WHEREAS, the City Council therefore desires to amend Code Section 21-29 to remove the language addressing outdoor fuel storage, thereby leaving the regulation of such issue to the technical Codes that more directly and effectively regulate the topic, all as further set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, AS FOLLOWS:

Section 1. Section 21-29 of the Idaho Springs Municipal Code, concerning the outdoor storage of fuel and waste materials, is hereby amended as follows:

Sec. 21-29. - Outdoor storage of material and waste disposal.

~~No highly flammable or explosive liquids, solids or gases shall be stored in bulk above ground. Tanks or drums of fuel directly connecting with heating devices or appliances located on the same lot as the tanks or drums of fuel are excluded from this provision. All outdoor storage facilities for fuel, raw materials and products shall be enclosed by a fence or wall adequate to conceal such facilities from adjacent property. No materials or wastes shall be deposited upon a lot in such form or manner that they may be transferred off the lot by natural causes or forces. All materials or wastes which might cause fumes or dust, which constitute a fire hazard or which may be edible by or otherwise be attractive to rodents or insects shall be stored outdoors only in closed containers.~~

Section 2. Severability. Should any one or more sections or provisions of this Ordinance or of any of the primary or secondary codes adopted by reference be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or the codes adopted by reference hereby, the intention being that the various sections and provisions are severable.

Section 3. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 13th day of November, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED, after public hearing and after publication, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 11th day of December, 2023.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: December 11, 2023
Subject: City Administrator Update

Requests for Action:

- None

Updates:

- Welcome to our new Community Development Planner Dylan Graves who began work with the City on November 29.
- Paul and I attended weekly progress meetings for construction of the Public Works Facility.
- Paul and I attended weekly progress meetings for the design of the Virginia Canyon Road and Virginia Street utilities replacement projects.
- The Mayor and staff attended progress meetings for the planning of the parking structure and mobility hub projects.
- The Mayor, Nate and I attended several progress meetings for the planning of the new police station.
- Jon and I attended on November 9 a progress meeting for phase 2 construction of trails at Virginia Canyon Mountain Park.
- The Mayor and staff attended on November 15 a progress meeting regarding the design of the new ramp at the Visitor Center and of the reconstruction of the playground at CRC Park.
- The Mayor and staff met on November 16 with representatives of Westbound and Down regarding their water and wastewater billing.
- Jon and I met on November 16 with the applicant regarding a project to renovate the downtown Opera House building.
- The Colorado Retirement Association held on November 28 group and individual meetings with employees regarding the new retirement program.
- The Mayor, Jon, Nate and I attended on November 28 the East End Vitality Task Force Mixer sponsored by the Chamber of Commerce at Yards Tap House.
- Attended on November 30 the quarterly City/County Managers Forum at DRCOG in Denver.
- The Mayor attended the annual Mayor's Summit at CML in Denver November 30-December 1.
- Nate and I met on December 4 with Georgetown Town Administrator Rick Keuroglan regarding police matters.
- Attended on December 6 the monthly board meeting of the I-70 Coalition.

- Jon, Dylan and I met on December 6 with the architects regarding the plan for interior improvements at City Hall.
- Paul and I attended on December 6 a progress meeting for the restrooms renovation project at City Hall.

Upcoming Events

- The newly formed Clear Creek Center for Arts and Education (CCCAE) will sponsor a program brainstorming session at Tommyknockers on Tuesday, December 12 from 4:30-6:00 p.m.
- The City Holiday Party will be held on Thursday, December 14 from 5:30-7:30 at Yards Tap House, 2731 Colorado Boulevard. City Council members, employees and their immediate family are invited and encouraged to attend.
- The annual Wreaths Across America ceremony will be held on Saturday, December 16 at 10:00 a.m. at the United Center, 1440 Colorado Boulevard, followed by wreath placements in the Idaho Springs Cemetery.
- City offices will be closed on Monday, December 25 in observance of the Christmas holiday.
- City offices will be closed on Monday, January 1, 2024 in observance of the New Year's holiday.

TO: Mayor and City Council
CC: City Administrator Andrew Marsh
FROM: Jonathan Cain | Assistant City Administrator
DATE: December 11, 2023
SUBJECT: Staff Update
ATTACHMENTS:



Request(s) for Action

Motion to approve quotes from Civics Plus for Web Open Ultimate for a year one cost of \$3,421.50 and an annual rate of \$4,114.40, and Meetings Essentials Ultimate for a year one cost of \$5700 with an annual rate of \$2,880. Both packages have an annual uplift in year 3 of 5%.

Administration Department Updates

Municipal Court

- 26 Tickets were written in November.
- The December Court Date has 32 people on the Docket. 10 people can pay in advance.

Community Development

- Planning Commission convened on December 6, 2023 to consider a fee-in-lieu application and several ordinances that have been under development. They will next meet the first Wednesday in January.
- CDOT has applied for Section 106 review of the Central Section of the Floyd Hill Project. Staff has begun to review the application.
- Staff has been working on several development projects around the City.

Utility Billing

- Xpress Bill Pay (XBP): 385 (360) Customers have signed up to use the online billing system. 181 (175) accounts have signed up for "Autopay" of bills, up from 159. 159 accounts have signed up for Paperless billing.
- Payment Plans: 7 active plans; 2 in default.
- Utility Billing: D&B has repaired or replaced meters for 138 accounts in initial work schedule. Patti has been working to update all meter/coder information in Neptune and Caselle. Meter read occurred December 1 and 4. 976 meters read successfully. 91 incomplete reads. Staff is working to rectify these issues. D&B has replaced 15 more meter/coder combinations. Core and Main has completed propagation study; information will be available soon.

Finance

- City Administrative Staff has been working with the other City Departments to help develop the City's proposed 2024 Budget.

Community Engagement

- Folks interested in signing up for the service can talk to Utility Billing Clerk Patti Tyler.

Grant Management:

- City Staff will make a presentation to Colorado Parks and Wildlife to fund phase one of the Shelly Quinn Ballfields Project.
- City Staff submitted a Tier 1 Application to the DOLA EIAF Fund for \$200,000 to assist with the Mattie Dam Rehabilitation project. This is a project to rehabilitate the dam located at the inlet of the Water Treatment Plant.

Warm regards,

Jonathan Cain
Assistant City Administrator



Office of the Deputy City Clerk

To: Mayor and City Council

From: Wonder Martell, Deputy City Clerk

Date: December 11, 2023

Subject: Staff Report Regular Meeting

- ✓ Sales Tax Report
- ✓ Safebuilt Building permit report.
- ✓ Employee Christmas Party Invitation 12/14/2023
- ✓ City Hall Closed Monday December 25th for Christmas.
- ✓ City Hall Closed Monday January 1st for the New Year.
- ✓ Ward 2 council seat open for appointment after January 8th, 2024.
- ✓ Need 1 regular member and 2 alternate members for Variance Board
- ✓ The Planning Commission is in need of 2 alternate members.
- ✓ HPRC is looking for 2 alternate members.

	2016	2017	2018	2019	2020	2021	2022	2023	Mo. To Mo. Comparison	YTD	Current	Previous
										Comparison	YTD Total	YTD Total
Jan	\$136,640.85	\$154,218.54	\$154,968.62	\$166,830.68	\$199,661.64	\$209,633.95	\$241,059.18	\$267,471.90	10.96%		267,471.90	241,059.18
Feb	\$182,564.35	\$194,616.57	\$201,422.32	\$246,761.66	\$258,309.27	\$266,351.19	\$300,210.35	\$326,794.82	8.86%	9.79%	594,266.72	541,269.53
Mar	\$139,731.94	\$200,236.03	\$194,756.37	\$222,532.49	\$235,940.98	\$266,501.90	\$265,799.93	\$344,180.43	29.49%	16.28%	938,447.15	807,069.46
April	\$187,483.54	\$177,395.43	\$190,166.90	\$207,177.31	\$232,375.01	\$243,676.11	\$272,972.03	\$361,032.17	32.26%	20.32%	1,299,479.32	1,080,041.49
May	\$182,398.01	\$206,563.51	\$223,907.92	\$232,244.57	\$186,300.12	\$291,578.68	\$310,036.11	\$402,899.93	29.95%	22.47%	1,702,379.25	1,390,077.60
June	\$134,442.24	\$159,819.04	\$175,580.94	\$178,261.23	\$188,064.67	\$248,167.82	\$256,468.48	\$317,733.49	23.89%	22.69%	2,020,112.74	1,646,546.08
July	\$181,631.58	\$177,345.32	\$184,601.78	\$213,658.13	\$176,240.37	\$275,287.42	\$280,922.87	\$339,029.09	20.68%	22.40%	2,359,141.83	1,927,468.95
August	\$233,208.78	\$248,756.18	\$274,310.00	\$285,678.54	\$289,485.68	\$364,020.44	\$364,822.74	\$445,442.74	22.10%	22.35%	2,804,584.57	2,292,281.69
Sept	\$261,915.78	\$295,890.20	\$351,932.41	\$393,380.68	\$301,704.63	\$411,802.03	\$422,571.90	\$562,291.21	33.06%	24.02%	3,366,875.78	2,714,863.59
Oct	\$247,167.24	\$266,861.70	\$261,825.68	\$308,276.28	\$302,934.73	\$346,174.64	\$396,083.62	\$479,965.55	21.18%	23.65%	3,846,841.33	3,110,947.21
Nov	\$237,656.99	\$217,782.08	\$253,207.80	\$268,690.51	\$311,044.04	\$379,340.95	\$370,507.24	\$437,935.60	18.20%	23.07%	4,284,776.93	3,481,454.45
Dec	\$178,132.16	\$176,952.97	\$186,403.26	\$228,281.95	\$252,727.92	\$294,442.00	\$297,189.14	\$376,787.75	26.78%	23.37%	4,661,564.68	3,778,643.59
Total	\$2,302,973.44	\$2,476,437.57	\$2,653,084.00	\$2,951,774.03	\$2,934,789.06	\$3,596,977.13	\$3,778,643.59	\$4,661,564.68				
Budget	1,970,000.00	2,344,592.00	2,536,932.00	2,581,078.00	3,002,445.00	3,002,445.00	3,800,000.00	5,125,000.00				
% of Bud	116.90%	105.62%	104.58%	114.36%	97.75%	119.80%	99.44%	90.96%				

CHRISTMAS PARTY!

YOU ARE INVITED!

City of Idaho Springs Employee Holiday Party

Where: Yard's Tap House, 2731 Colorado Blvd.

When: Thursday December 14th 5:30 to 7:30 pm.

Employees and their immediate families are welcome!

We will have a variety of BBQ and sides for everyone to enjoy. Please RSVP by December 12th to Patti Tyler

adminsec@idahospringsco.com

(303) 567-4421 ext. 113. See you there!

MERRY CHRISTMAS!!





Notice of Idaho Springs City Council Vacancy

Interested in serving on the Idaho Springs City Council? City Council declared by resolution a Ward 2 vacancy to exist as of January 8th, 2024 and has chosen to fill the impending vacancy by appointment until the next regular election of Idaho Springs in November 2025.

Interested candidates must have lived in Ward 2 for at least the past 12 months, be a registered voter in Idaho Springs, and be at least 18 years of age. Ward 2 is generally the eastern half of the City comprising the area east of 17th Avenue to Placer Street, east of Virginia Canyon Road, and east of Soda Creek Road. Please submit your letter of interest to the Deputy City Clerk no later than 5:00 p.m. on January 3, 2024 at City Hall, 1711 Miner St., PO BOX 907, Idaho Springs, CO 80452 or via email at cityclerk@idahospringsco.com. Qualified candidates who have submitted a letter by the deadline will be invited to interview with the City Council at its work session on January 8, 2024 at 5:30 p.m. Please call with any questions at 303.567.4421, ext. 111.



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://cityofidahosprings.colorado.gov/ISPD>

To: Chuck Harmon, Mayor
City Council
From: Nate Buseck, Chief of Police
Date: November 21, 2023
Subject: City Council Report for December 11, 2023
Requests for Action: None
Calls for Service: November 28, 2023 – December 07, 2023 = **125**

Chief Buseck Attended:

11/22/23: Firearms Qualification- Highlands Ranch LE Academy
11/28/23: Department Heads
C.C. Wildland Partnership
Power DMS Software Demo
Architect Meeting
Chambers Mixer
11/29/23: Jeffcom Transition Meeting
PD Building, Mayor, Andy
12/01/23: Architect Meeting (Zoom)
12/04/23: Municipal Leaders Meeting- Idaho Springs, Georgetown
12/05/23: Architectural Proposal Review- Andy, Mayor
12/07/23: C.C. Operations Meeting

Sgt. Frost Attended:

12/07/23: S.A.R.T. (Sexual Assault Response Team) – Zoom

Training:

11/22/23: Chief, 2 Sergeants, 3 Officers completed Firearm Qualifications - Highlands Ranch LE Academy

Upcoming Training:

Code Enforcement:

Addressing abandoned vehicles, parking complaints

Staffing:

- ISPD is currently fully staffed.
- Cindy Teuling last working day will be December 21, 2023, after 23 years working for ISPD.

Significant Incidents:

November 28, 2023, ISPD was advised of a known male party continually contacting 911 and disturbing and interrupting the emergency communication operations. The male party has a court order that he is not to contact dispatch or 911 unless other than to report a legitimate emergency due to prior similar actions. ISPD obtained a warrant for his arrest, the male party turned himself in on December 07, 2023.

November 29, 2023, ISPD was patrolling Idaho Springs in 2900 block of Colorado Blvd when the officer observed a vehicle traveling at a high rate of speed and passing motorists without due regard. The ISPD officer conducted a traffic stop. While speaking to the male driver, the officer observed indicators the male was under the influence while operating the vehicle. The male party was cited for displaying expired plates, driving on roadways laned for traffic, careless driving, open container, and DUI. The male suspect was released to a sober party.

November 30, 2023, ISPD officers assisted CDOT while they posted a notice to vacate property in the area of a tunnel that runs underneath I70 East of the 239-exit overpass. A known party had made a residence inside the tunnel. The suspect was not present at the time of notice, ISPD and CDOT will continue to monitor the tunnel for trespassing on the property.

November 30, 2023, ISPD contacted a male in the 300 block of Colorado Blvd who had a warrant for his arrest out of Clear Creek County. The male suspect was arrested on his warrant without incident.

December 01, 2023, ISPD was patrolling I70 Westbound near the 241 exits, when he noticed a vehicle failing to maintain a lane of travel. The officer conducted a traffic stop with the vehicle. The female driver was not able to provide valid insurance, or current registration for the vehicle. The female's driving status came back revoked for insurance offenses. The female was cited for driving under restraint, no proof of insurance, and driving on roadways laned for traffic, and the vehicle was towed.

December 01, 2023, an ISPD officer was patrolling in the 1300 block of Miner Street when he observed a vehicle failing to stop at the two stop signs in the area. A traffic stop was conducted. The female driver had an active warrant for her arrest out of Longmont, CO. During the arrest, the officer located narcotics, and drug paraphernalia. The female was arrested for her warrant and was charged with 2 counts of failing to stop at a stop sign, possession of a controlled substance, as well as possession of drug paraphernalia.

*** August 2nd, 2023, ISPD officer were conducting a traffic stop when they located 783 grams of fentanyl. This press release was delayed due to an active on-going investigation.

See attached press release.



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://cityofidahosprings.colorado.gov/ISPD>

ISPD Finds 783 Grams of Fentanyl, Stolen Gun on Traffic Stop

11.27.23

On August 2nd, 2023, an ISPD officer stopped a vehicle for expired registration. The officer observed the violation within the City of Idaho Springs near the 2900 block of Colorado Blvd. The driver, later identified as Shawn Burket, ultimately stopped near mile marker 238 on westbound I-70. During the initial encounter with the driver, the officer was handed foil with burned residue that indicated potential illegal narcotics from within the vehicle. The officer detained the driver and passenger. The officer ultimately found approximately 783 grams of suspected fentanyl pills along with a stolen firearm, small amounts of other illegal narcotics, and \$1,577.00 in cash. Initially, ISPD arrested the driver on state level offenses. ISPD contacted the Denver ATF office regarding the case due to the significant amount of fentanyl and stolen gun that were found.

On 11/21/23, the U.S. Attorney's Office for the District of Colorado announced that Shawn Burket, age 43, of Grand Junction, was charged federally with possessing fentanyl with intent to distribute, and with possessing a firearm as a prohibited person. A federal grand jury returned the indictment against Burket on October 4th, 2023, and he was arrested on November 14, 2023. If convicted on the narcotics charge, Burket faces not less than ten years imprisonment according to the press release from the U.S. Attorney's Office for the District of Colorado.

"Fentanyl is deadly. Our community recently lost 26-year-old Garrett Chandler on September 24th of this year due to a fentanyl overdose. ISPD continues to work with local prosecutors to identify and hold responsible, those individuals who choose to distribute fentanyl in our community. ISPD officers are dedicated to fighting fentanyl trafficking and distribution, which will ultimately save lives," said Chief Nathan Buseck.





CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL
FROM: Paul Crain
DATE: December 11th 2023
Re. STAFF REPORT PUBLIC WORKS

Idaho Springs Public Works has been very busy with the many facets that make up the maintenance objectives of the City Crew.

Our D/C Team continues meter repairs, With no significant collections issues.

Our Parks Team has been busy with snow removal from bike paths and City properties. Additional Christmas decorations in CRC and Citizens park have been put up.

Our streets team is currently working on preparing City trucks for Snow removal operations and sign replacement and repair around the City.

New Flag brackets have been added to the 23rd Street bridge, for December 7th and potential future display, for other holidays or events.

The Public Works facility construction is continuing, the foundation is nearly completed, footers are in, and foundation walls are forming up. Utilities have progressed and the majority of the underground facilities are also nearing completion.

Paul Crain
Public Works Superintendent



City of Idaho Springs Water Quality
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL

FROM: Edward Sigward

DATE: 12/11/2023

Re. STAFF REPORT WATER WASTEWATER

- BPCCC Public notice redistributed on 10/1/2023. New date to resolve 12/1/2023. *Update - New data sent to CDPHE inspector waiting on resolution status.*
- Winter cold water adjustments were made at both plants.
- Heater maintenance complete.

WASTEWATER

	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	2	<2	0.09	0.26	1.1

- DMR completed.
- Discharge permit updates
- Emergency action plan updates

WATER

- MOR completed.
- Montaine tank D&E 30% complete