CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
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NOTICE AND AGENDA
Regular Meeting
Idaho Springs City Council
1711 Miner Street, City Hall
Monday, December 09, 2024
7:00 p.m.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **AGENDA APPROVAL**
   a) Move to approve the agenda for the December 09, 2024 meeting
5. **CONFLICT OF INTEREST**
6. **APPROVAL OF MINUTES**
   a) Move to approve the minutes from November 25, 2024.
7. **APPROVAL OF BILLS**
   a) Move to approve bills to December 09, 2024
8. **PUBLIC COMMENT**
9. **UNSCHEDULED PUBLIC COMMENT**
10. **LIQUOR LICENSING AUTHORITY**
11. **FINANCE OFFICER**
12. **RESOLUTIONS**
    a) **Public Hearing:** Resolution #26, Series 2024 A Resolution Summarizing Expenditures and Revenues and Adopting A Budget For The City Of Idaho Springs, Colorado For The Calendar Year 2025 and Appropriating Sums Of Money For Said Year.
    b) Resolution #27, Series 2024 A Resolution Levying General Property Taxes for the Year 2024 to help defray the costs of Government for The City of Idaho Springs, Colorado For the 2025 Budget Year.
13. **ORDINANCE FIRST READING**
14. **ORDINANCE SECOND READING**
15. **CITY ATTORNEY**
16. **CITY ADMINISTRATOR**
    a) Staff report submitted with one request for action.
       1. Motion to approve a Grant Agreement with the U.S. Department of Transportation under the fiscal year RAISE Program for the Idaho Springs Downtown Mobility Plan in the amount of $2,410,000.00.
17. **ADMINISTRATION DEPARTMENT**
    a) **Assistant City Administrator** – No staff report submitted.
    b) **Community Development Planner** – Staff report submitted with no requests for action.
    c) **Deputy City Clerk** – Staff report submitted with no requests for action.
18. **POLICE DEPARTMENT**
    a) Staff report submitted with one request for action.
       1. Move to approve the Construction Manager/General Contractor proposal from W.E. O'Neil in the amount of $358,606 from line item 21-00-7045 for the Idaho Springs Police station remodel project.
19. **PUBLIC WORKS DEPARTMENT**
    a) Staff report submitted with one request for action.
       1. Move to approve the recommendation by JVA Engineering and Public Works, to award the bid contract for the Highway 103 Water Main replacement Phase 1 to HEI Civil, in the amount of $3,594,048.06 from line item #51-72-7320.

20. **WATER FACILITIES DEPARTMENT**
    a) Staff report submitted with no requests for action.
21. **COMMITTEE REPORTS**
    a) Annual Presiding Municipal Court Judge Report
    b) Wreaths Across America Idaho Springs Cemetery Saturday 12/14/2024
22. **CITY CLERK/TREASURER**
23. **MAYOR / COUNCIL**
24. **EXECUTIVE SESSION**
25. **ADJOURN**
    a) Next Work Session Monday January 13, 2025.
    b) Next Regular Meeting on Monday, January 13, 2025

IN-PERSON AND REMOTE MEETING PUBLIC ATTENDANCE AND PARTICIPATION INSTRUCTIONS

The Public is able to view and hear this meeting remotely at the following address on the City's website: https://www.colorado.gov/pacific/idahosprings/city-council-live

To appear on the agenda as Scheduled Public Comment (in person or remote), you must fill out the form at the following link and return to the Deputy City Clerk no later than Noon (12 p.m.) the Thursday before the meeting date: https://www.colorado.gov/pacific/sites/default/files/Fillable%20Council%20Public%20Comment_1.pdf. For remote Public Comment, please use this link to join the meeting: https://us02web.zoom.us/j/88123857147

To provide in-person Unscheduled public comment, please sign-in at the entrance to the Council Chambers. To provide remote unscheduled comment, please use this link to join the meeting: https://us02web.zoom.us/j/88123857147. You will need to identify yourself when joining the Zoom meeting with an accurate first and last name. You will then need to raise your hand to be recognized for public comment at the designated time on the agenda.

Each Scheduled/Unscheduled Public Comment is limited to three (3) minutes.

IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
November 25, 2024

The City Council of the City of Idaho Springs held a regular meeting on November 25, 2024, in the city council chambers. Mayor Harmon called the meeting to order at 7:26 p.m.

Answering the roll were: Mayor Chuck Harmon, Councilmember Scott Pennell, Councilmember Janine Mariani, Councilmember Lisa Manifold, Mayor Pro Tem Jeremy Jones and Councilmember Jim Clark. Councilmember Kate Collier attended via zoom. Also present were City Administrator Andrew Marsh, Community Development Planner Dylan Graves, Chief Nate Buseck, Public Works Superintendent Paul Crain, Deputy City Clerk Wonder Martell, Best and Brightest Fellow Maria Schanhals and Water Facilities Superintendent Edward Sigward. City Attorney Carmen Beery was in attendance via zoom.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL
Councilmember Mairani moved to approve the agenda to November 25th, 2024 Councilmember Manifold seconded. Second was followed by an all-in favor voice vote.

CONFLICT OF INTEREST
Councilmember Pennell stated that he has a conflict with Ordinance #18 and would be recusing himself for that vote.

APPROVAL OF MINUTES
Councilmember Collier moved to approve minutes from November 12th, 2024. Councilmember Pennell seconded. Second followed by an all in favor voice vote.

APPROVAL OF BILLS
Mayor Pro Tem Jeremy Jones moved to approve the bills to November 25th, 2024. Councilmember Mariani seconded. Mayor Harmon mentioned that on page 8 of the bills there is a line-item titled restitution, and he wanted to be clear that that restitution is not being paid by the city, but was paid by a claimant to a defendant in a court case and the city was the go between. Mayor Harmon mentioned that the restitution was for a dog bite case. Second followed by an all in favor roll call vote.

PUBLIC COMMENT
Karen Tierney 417 15th Avenue- Ms. Tierney mentioned that her house is at the top of 15th Avenue and is the house on the right. Ms. Tierney stated that when public works plow after a storm, the snow gets dumped right in front of her stars to her house. Ms. Tierney stated that she had back surgery recently and since then, she has broken her wrist and her ankle. Ms. Tierney stated that with her recent surgery snow at her stairs is very difficult to maneuver safely. Ms. Tierney directed council to a picture that was in the packet showing her home and showing where the snow was being dumped. Mr. Tierney suggested that maybe the plow trucks just push the snow up a bit further so it's not right in front of her home.

UNSCHEDULED PUBLIC COMMENT
Tim Hicks 1528 Wall Street – Mr. Hicks would like to have some items discussed at the work session put on record. Mr. Hicks thanked the city for promising to pay for the overlay of Wall Street in 2025, Mr. Hicks thanked council for the regular maintenance of Wall Street prior to winter, he thanked council for investigating the wall damage on wall street and 15th. Mr. Hicks thanked Council for committing to take ownership of Wall Street. Mr. Hicks ended his comment by thanking Council for all of their time and all of the progress.

LIQUOR LICENSING AUTHORITY
FINANCE OFFICER

RESOLUTIONS
Mayor Pro Tem Jeremy Jones moved to approve Resolution #25, Series 2024, A Resolution Repealing Existing Design Review Guidelines and Adopting New Design Guidelines for Historic Structures. Councilmember Mariani seconded. Councilmember Manifold advised council that HPRC has worked all year on these updated guidelines. Mayor Harmon stated that there is tremendous improvement. Discussion followed by an all in favor roll call vote.

ORDINANCE FIRST READING
ORDINANCE SECOND READING
1. Continued Public Hearing on Ordinance #18, Series 2024 An Ordinance Adopting Extended Stay Lodging Licensing and Operational Requirements as a New Section 21-35 of The Idaho Springs Municipal Code.
Mayor Harmon opened the hearing at 7:42 pm. Community Development Planner Mr. Graves went over his memo with council. Mr. Graves reminded council that they held a joint work session with the Planning Commission on November 12th, 2024. This ordinance is regarding places that allow for stays greater than 29 days versus a hotel-motel that is used for transient stays, requires a lobby, a maintenance room. 24 hour desk staffing, laundry and kitchen. Mr. Graves stated that the compliance date has been extended to July 1, 2025 or December 31st, 2025, with there being an administrative allowance to extend the application deadline from February 28, 2025.
Mayor Harmon closed the public hearing at 7:53 pm.
DELIBERATION
Mayor Harmon stated that this is very reasonable, he is glad to see the compliance dates extended and that this ordinance works with the people, not against. Councilmember Manifold stated that this ordinance lists the basic standards, and that people deserve basic habitability, and that this ordinance is long overdue. Mayor Harmon mentioned that the City sets the bar.
VOTE
Councilmember Mariania moved to approve Ordinance #18, Series 2024 An Ordinance Adopting Extended Stay Lodging Licensing and Operational Requirements as a New Section 21-35 of The Idaho Springs Municipal Code. Councilmember Manifold seconded, second followed by a vote of 5- 2 in favor (Councilmember Pennell recused himself from the vote and Councilmember Clark voted against). Ordinance passes.

2. Mayor Pro Tem Jeremy Jones moved to approve Ordinance #21, Series 2024, An Ordinance Vacating a Portion of the Alley Way Between Lot 1 of The Block 57/ Former Golddigger Field Subdivision and Block 55 of The City of Idaho Springs, Colorado. Councilmember Pennell seconded, followed by an all in favor roll call vote.

CITY ATTORNEY
City Attorney Carmen Beery wished everyone a happy Thanksgiving.

CITY ADMINISTRATOR
Staff report submitted with no requests for action. Mr. Marsh did advise council that there is a news release at the dias to announce that Guy Patterson has been selected as the new Assistant City Administrator of Idaho Springs and that he would be beginning on December 9th 2024.

ADMINISTRATIVE DEPARTMENT
Assistant City Administrator- No staff report submitted.
Community Development Planner- Staff report submitted with no requests for action.
Deputy City Clerk – Staff report submitted with no requests for action.

POLICE DEPARTMENT
Staff report submitted with no requests for action.

PUBLIC WORKS
Staff report submitted with one request for action. Councilmember Pennell moved to approve reimbursement to Mountain West Contractors to replace sewer services for addresses in the 1000 Block of Miner St as they relate to the sewer main upgrade for the Fieldhouse project, in the amount of $24000.00 from line item 52-74-7420. Mayor Pro Tem Jeremy Jones seconded followed by an all in favor roll call vote.

WATER FACILITIES DEPARTMENT
Staff report submitted with no requests for action.

COMMITTEE REPORTS
CITY CLERK/TREASURER
MAYOR/COUNCIL
Letter of interest for appointment to HPRC. Mayor Harmon mentioned that this is a great resume. Councilmember Manifold mentioned there was a rumor of this appointment at the last HPRC meeting. Mayor Harmon stated its exceptional and a most impressive background. Mayor Chuck Harmon moved to appoint Clark Strickland to HPRC, councilmember Mariani seconded, followed by an all in favor roll call vote.

Mayor Harmon stated that Mount Blue Sky is very important to Idaho Springs. 80% of visitors that come here come here to recreate which includes Mount Blue Sky. Ther are over 400 thousand visitors to Mount Blue Sky each season. Mayor Harmon mentioned that Commissioner Wheelock has been working on a grant with the Ute, Arapahoe and another tribe, the forest service and Denver Mountain parks. The Idaho Springs visitor center begins the scenic byway to Mount Blue Sky. The plan for this grant money is to redo the interpretive signage, improve the interpretation of the roadway system, and to get an interpretation from native historical perspective. Mayor Harmon mentioned that the county does not know if they will have the bandwidth to administer this grant, but the new assistant city administrator will have the bandwidth to administer this grant. The County has asked for a contribution of 10-20 thousand, unless the city has Guy administer the grant. Mayor Harmon asked council if they were agreement to issue a letter of support for this grant. All of council agreed to the letter of support.

ADJOURN
Mayor Harmon adjourned the meeting at 8:19 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
AlphaGraphics (1013)								
20701								
20701	Invoice	CDPHE Service Line Notification	11/26/2024	12/26/2024	1,682.77	Open	11/24	51-00-5325
20701	Invoice	CDPHE Service Line Notification	11/26/2024	12/26/2024	527.59	Open	11/24	51-00-5310
Total 20701:					2,210.36			
Total AlphaGraphics (1013):					2,210.36			
Alsco - Denver Linen (13)								
3032174								
3032174	Invoice	Carpets	12/03/2024	12/18/2024	83.07	Open	12/24	10-30-5108
Total 3032174:					83.07			
Total Alsco - Denver Linen (13):					83.07			
AmeriGas (1478)								
3170950225								
3170950225	Invoice	Propane	11/27/2024	12/27/2024	953.31	Open	11/24	52-00-6001
3170950225	Invoice	Propane	11/27/2024	12/27/2024	2,859.92	Open	11/24	10-10-6001
Total 3170950225:					3,813.23			
Total AmeriGas (1478):					3,813.23			
AT&T Mobility (283)								
287246995984X11212024								
287246995984X11212024	Invoice	Cell Phone/WasteWater	11/21/2024	12/08/2024	107.84	Open	11/24	52-00-5335
287246995984X11212024	Invoice	Cell Phones/Water	11/21/2024	12/08/2024	107.84	Open	11/24	51-00-5335
Total 287246995984X11212024:					215.68			
Total AT&T Mobility (283):					215.68			
AV-TECH Electronics (1941)								
0096765								
0096765	Invoice	repair replace beacon	12/03/2024	12/30/2024	1,237.20	Open	11/24	10-30-6100
Total 0096765:					1,237.20			
Total AV-TECH Electronics (1941):					1,237.20			
Blue to Gold, LLC (2054)								
BTG-GC-93240								
BTG-GC-93240	Invoice	Advanced Criminal Invetigations -	11/22/2024	12/30/2024	225.00	Open	11/24	10-30-5212
Total BTG-GC-93240:					225.00			
Total Blue to Gold, LLC (2054):					225.00			
BOKF NA (1849)								
00003E5R5000								
00003E5R5000	Invoice	Bond Administration Fee	07/31/2024	09/29/2024	250.00	Open	12/24	23-00-5101
Total 00003E5R5000:					250.00			
Total BOKF NA (1849):					250.00			
Browns Hill Engineering & Cont (1416)								
29363								
29363	Invoice	Level Transmitter	11/20/2024	12/20/2024	804.70	Open	12/24	51-00-5109

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 29363:					804.70			
1460								
1460	Invoice	WTP SCADA Leasing Agreement	12/01/2024	01/01/2025	8,238.00	Open	01/25	51-00-5309
Total 1460:					8,238.00			
1461								
1461	Invoice	WWTP SCADA Leasing Agreeme	12/01/2024	01/01/2025	1,620.00	Open	01/25	52-00-5309
Total 1461:					1,620.00			
29401								
29401	Invoice	Starlink Service	12/03/2024	12/30/2024	287.00	Open	12/24	51-00-5335
Total 29401:					287.00			
Total Browns Hill Engineering & Cont (1416):					10,949.70			
CCMRD (43)								
832								
832	Invoice	Rec Center Passes - Admin	12/01/2024	12/16/2024	80.00	Open	11/24	10-20-5215
832	Invoice	Rec Center Passes - PD	12/01/2024	12/16/2024	40.00	Open	11/24	10-30-5215
832	Invoice	Rec Center Passes - Wastewater	12/01/2024	12/16/2024	15.00	Open	11/24	51-00-5215
Total 832:					135.00			
Total CCMRD (43):					135.00			
Central City Opera (2171)								
ISTL11302024								
ISTL11302024	Invoice	Carolers for tree lighting	12/04/2024	01/03/2025	550.00	Open	11/24	10-21-5032
Total ISTL11302024:					550.00			
Total Central City Opera (2171):					550.00			
CenturyLink (569)								
333637776-112224								
333637776-112224	Invoice	WWTP Phone Line	11/22/2024	12/16/2024	132.60	Open	12/24	52-00-5303
Total 333637776-112224:					132.60			
333710092-112524								
333710092-112524	Invoice	WTP Alarm	11/25/2024	12/16/2024	216.69	Open	12/24	51-00-5303
Total 333710092-112524:					216.69			
333469199-112824								
333469199-112824	Invoice	PW Internet	11/28/2024	12/18/2024	102.94	Open	12/24	10-10-5335
Total 333469199-112824:					102.94			
Total CenturyLink (569):					452.23			
City of Idaho Springs (289)								
12.1.24								
12.1.24	Invoice	Payroll Transfer	12/01/2024	12/30/2024	300,000.00	Open	12/24	10-00-1580
Total 12.1.24:					300,000.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
12.4.24								
12.4.24	Invoice	Holiday Bonus	12/04/2024	12/10/2024	500.00	Open	12/24	10-10-5215
12.4.24	Invoice	Holiday Bonus	12/04/2024	12/10/2024	500.00	Open	12/24	10-20-5215
12.4.24	Invoice	Holiday Bonus	12/04/2024	12/10/2024	1,100.00	Open	12/24	10-30-5215
12.4.24	Invoice	Holiday Bonus	12/04/2024	12/10/2024	200.00	Open	12/24	10-60-5215
12.4.24	Invoice	Holiday Bonus	12/04/2024	12/10/2024	200.00	Open	12/24	51-00-5215
12.4.24	Invoice	Holiday Bonus	12/04/2024	12/10/2024	200.00	Open	12/24	52-00-5215
Total 12.4.24:					2,700.00			
Total City of Idaho Springs (289):					302,700.00			
Clear Creek County Clerk & Rec (61)								
0045421								
0045421	Invoice	Document Recording	11/25/2024	12/25/2024	23.00	Open	11/24	10-20-5316
Total 0045421:					23.00			
Total Clear Creek County Clerk & Rec (61):					23.00			
Clear Creek County Road & Bridge (1278)								
12.3.2024								
12.3.2024	Invoice	Fleet fuel/Parks	12/03/2024	12/30/2024	317.21	Open	11/24	10-60-6191
12.3.2024	Invoice	Fleet fuel/Police	12/03/2024	12/30/2024	2,150.88	Open	11/24	10-30-6191
12.3.2024	Invoice	Fleet fuel/Streets	12/03/2024	12/30/2024	1,357.71	Open	11/24	10-10-6191
12.3.2024	Invoice	Fleet fuel/WasteWater	12/03/2024	12/30/2024	155.48	Open	11/24	52-00-6191
12.3.2024	Invoice	Fleet fuel/Water	12/03/2024	12/30/2024	155.48	Open	11/24	51-00-6191
Total 12.3.2024:					4,136.76			
Total Clear Creek County Road & Bridge (1278):					4,136.76			
Clear Creek Supply (291)								
4345								
4345	Invoice	power cords	11/20/2024	12/20/2024	109.98	Open	11/24	10-10-6193
Total 4345:					109.98			
4403								
4403	Invoice	cable ties	11/21/2024	12/21/2024	5.99	Open	11/24	10-10-6193
Total 4403:					5.99			
4420								
4420	Invoice	door cable	11/21/2024	12/21/2024	79.84	Open	11/24	10-60-5208
4420	Invoice	internal door handle - chris truck	11/21/2024	12/21/2024	115.05	Open	11/24	10-60-5208
Total 4420:					194.89			
4449								
4449	Invoice	fuses	11/22/2024	12/22/2024	9.99	Open	11/24	10-10-6193
Total 4449:					9.99			
4662								
4662	Invoice	zoom oiler	12/03/2024	01/03/2025	6.99	Open	12/24	10-60-6010
Total 4662:					6.99			
Total Clear Creek Supply (291):					327.84			
Colorado Analytical Lab (945)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
241119039								
241119039	Invoice	total coliform P/A compl	11/20/2024	12/20/2024	103.50	Open	11/24	51-00-5201
Total 241119039:					103.50			
241119041								
241119041	Invoice	bod-5	11/25/2024	12/25/2024	66.60	Open	11/24	52-00-5201
Total 241119041:					66.60			
Total Colorado Analytical Lab (945):					170.10			
Colorado Community Media (1981)								
125515								
125515	Invoice	Job Advertisement	11/29/2024	12/29/2024	145.00	Open	11/24	10-20-5313
Total 125515:					145.00			
Total Colorado Community Media (1981):					145.00			
Colorado Mountain Bike Association (1835)								
7257								
7257	Invoice	VCMP Trail Construction Manage	11/19/2024	12/19/2024	42,953.87	Open	11/24	21-00-6024
Total 7257:					42,953.87			
Total Colorado Mountain Bike Association (1835):					42,953.87			
Comcast (1486)								
0197295-1123224								
0197295-1123224	Invoice	City Hall Internet	11/23/2024	12/18/2024	474.96	Open	12/24	10-20-5335
Total 0197295-1123224:					474.96			
Total Comcast (1486):					474.96			
Common Knowledge Technology, Inc (1549)								
64822								
64822	Invoice	IT Services - Admin	12/02/2024	01/01/2025	1,357.00	Open	12/24	10-20-5106
64822	Invoice	IT Services - PD	12/02/2024	01/01/2025	1,357.00	Open	12/24	10-30-5108
64822	Invoice	IT Services - Streets	12/02/2024	01/01/2025	1,357.00	Open	12/24	10-10-5108
64822	Invoice	IT Services - Water	12/02/2024	01/01/2025	678.50	Open	12/24	51-00-5108
64822	Invoice	IT Services - WW	12/02/2024	01/01/2025	678.50	Open	12/24	52-00-5108
Total 64822:					5,428.00			
Total Common Knowledge Technology, Inc (1549):					5,428.00			
Doyle Disposal (380)								
26338								
26338	Invoice	WWTP Dumpster	11/25/2024	12/25/2024	453.00	Open	12/24	52-00-5202
Total 26338:					453.00			
Total Doyle Disposal (380):					453.00			
ERO Resources Corporation (2169)								
104263								
104263	Invoice	Grant Application Assistance	02/18/2024	01/01/2025	4,000.00	Open	12/24	21-00-6032
Total 104263:					4,000.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total ERO Resources Corporation (2169):					4,000.00			
FilmTec Corporation (2002)								
951893215								
951893215	Invoice	Transmitter Press	11/19/2024	12/19/2024	1,825.00	Open	11/24	51-00-5109
Total 951893215:					1,825.00			
Total FilmTec Corporation (2002):					1,825.00			
FNF Construction INC (2165)								
2								
2	Invoice	Virginia Canyon Utility Improveme	12/03/2024	12/30/2024	515,883.62	Open	11/24	51-72-7320
Total 2:					515,883.62			
Total FNF Construction INC (2165):					515,883.62			
Foothills Auto & Truck Parts (1021)								
115471								
115471	Invoice	Battery	11/21/2024	12/21/2024	286.04	Open	11/24	10-10-6193
Total 115471:					286.04			
Total Foothills Auto & Truck Parts (1021):					286.04			
Galls (527)								
029551857								
029551857	Invoice	polo - Buseck	11/05/2024	12/05/2024	143.45	Open	11/24	10-30-6030
Total 029551857:					143.45			
Total Galls (527):					143.45			
Goodyear Auto Service Center (131)								
43204								
43204	Invoice	2020 Ford F150 Tires	11/29/2024	12/29/2024	1,005.80	Open	11/24	10-30-6192
Total 43204:					1,005.80			
Total Goodyear Auto Service Center (131):					1,005.80			
HD Supply (1895)								
837106012								
837106012	Invoice	clorox	11/20/2024	12/20/2024	125.38	Open	11/24	10-60-6010
837106012	Invoice	jumbo roll tp	11/20/2024	12/20/2024	211.96	Open	11/24	10-60-6010
837106012	Invoice	paper towels	11/20/2024	12/20/2024	910.60	Open	11/24	10-60-6010
837106012	Invoice	Soap	11/20/2024	12/20/2024	108.00	Open	11/24	10-60-6010
837106012	Invoice	Toilet Paper	11/20/2024	12/20/2024	324.12	Open	11/24	10-60-6010
837106012	Invoice	Trash Bags	11/20/2024	12/20/2024	969.00	Open	11/24	10-60-6010
Total 837106012:					2,649.06			
Total HD Supply (1895):					2,649.06			
HDR Engineering, Inc (1605)								
1240025825								
1240025825	Invoice	Virginia Canyon/Virginia Street	12/04/2024	01/04/2025	40,381.25	Open	11/24	51-72-7320
Total 1240025825:					40,381.25			
Total HDR Engineering, Inc (1605):					40,381.25			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Home Depot Credit Services (578)								
4021594								
4021594	Invoice	shelving	10/29/2024	12/31/2024	228.01	Open	11/24	10-10-6010
Total 4021594:					228.01			
8521403								
8521403	Invoice	Cleaning Supplies, paiint and Loc	11/04/2024	12/31/2024	137.13	Open	11/24	10-10-6010
Total 8521403:					137.13			
5011863								
5011863	Invoice	PVC cap and winter work gloves	11/07/2024	12/31/2024	78.08	Open	11/24	52-00-6040
Total 5011863:					78.08			
Total Home Depot Credit Services (578):					443.22			
JVA Incorporated (1110)								
20406								
20406	Invoice	CRC Park Replacement	10/31/2024	12/31/2024	2,224.80	Open	10/24	21-00-6024
Total 20406:					2,224.80			
Total JVA Incorporated (1110):					2,224.80			
Law Enforcement Seminars LLC (2170)								
2029623								
2029623	Invoice	Background Investigations - Bailor	11/22/2024	12/22/2024	445.00	Open	11/24	10-30-5212
Total 2029623:					445.00			
Total Law Enforcement Seminars LLC (2170):					445.00			
Law Firm Of Suzanne Rogers PC (737)								
12.1.24								
12.1.24	Invoice	Mileage	12/01/2024	12/30/2024	58.56	Open	12/24	10-40-5115
12.1.24	Invoice	Prosecutor	12/01/2024	12/30/2024	1,500.00	Open	12/24	10-40-5115
Total 12.1.24:					1,558.56			
Total Law Firm Of Suzanne Rogers PC (737):					1,558.56			
Liberty Communications (1547)								
3531155								
3531155	Invoice	phone service admin	11/30/2024	12/30/2024	144.40	Open	12/24	10-20-5303
3531155	Invoice	phone service police	11/30/2024	12/30/2024	144.40	Open	12/24	10-30-5303
3531155	Invoice	phone service public works	11/30/2024	12/30/2024	144.40	Open	12/24	10-10-5303
3531155	Invoice	phone service wastewater	11/30/2024	12/30/2024	72.21	Open	12/24	52-00-5303
3531155	Invoice	phone service water	11/30/2024	12/30/2024	72.21	Open	12/24	51-00-5303
Total 3531155:					577.62			
Total Liberty Communications (1547):					577.62			
McDonald Farms (1588)								
0128740								
0128740	Invoice	WasteWater Hauled to Landfill	11/29/2024	12/14/2024	1,361.50	Open	11/24	52-00-5250
Total 0128740:					1,361.50			
0129163								
0129163	Invoice	WasteWater Hauled to Landfill	11/29/2024	12/14/2024	1,361.50	Open	11/24	52-00-5250

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 0129163:					1,361.50			
Total McDonald Farms (1588):					2,723.00			
Michael Goodbee (1940)								
12.1.24								
12.1.24	Invoice	Judge	12/01/2024	12/30/2024	1,600.00	Open	12/24	10-40-5110
Total 12.1.24:					1,600.00			
Total Michael Goodbee (1940):					1,600.00			
Milo's Speed Shop (2157)								
429								
429	Invoice	Oil Change 2018 Interceptor	12/02/2024	01/02/2025	246.97	Open	11/24	10-30-6100
Total 429:					246.97			
430								
430	Invoice	Oil Change 2019 F150	12/02/2024	01/02/2025	259.92	Open	11/24	10-30-6100
Total 430:					259.92			
Total Milo's Speed Shop (2157):					506.89			
Murray Dahl Beery & Renaud (806)								
18869								
18869	Invoice	legal services	12/04/2024	12/30/2024	7,922.79	Open	11/24	10-20-5101
Total 18869:					7,922.79			
Total Murray Dahl Beery & Renaud (806):					7,922.79			
Professional Management Solutions (1833)								
84999								
84999	Invoice	Financial Services	11/22/2024	12/22/2024	1,425.00	Open	10/24	10-20-5104
84999	Invoice	Financial Services - Water	11/22/2024	12/22/2024	712.50	Open	10/24	51-00-5104
84999	Invoice	Financial Services - WW	11/22/2024	12/22/2024	712.50	Open	10/24	52-00-5104
Total 84999:					2,850.00			
Total Professional Management Solutions (1833):					2,850.00			
S&T Greenhouses (2083)								
1716								
1716	Invoice	Flowers	06/06/2024	06/21/2024	5,944.60	Open	11/24	10-21-5039
Total 1716:					5,944.60			
Total S&T Greenhouses (2083):					5,944.60			
Sadie Schultz (2152)								
12.1.24								
12.1.24	Invoice	Director of Business Promotion an	12/04/2024	12/30/2024	3,800.00	Open	11/24	10-21-5038
12.1.24	Invoice	Reimbursement	12/04/2024	12/30/2024	149.84	Open	11/24	10-21-5038
Total 12.1.24:					3,949.84			
Total Sadie Schultz (2152):					3,949.84			
Smokin Yard's (2111)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
11.14.24								
11.14.24	Invoice	Community Meeting	12/04/2024	12/30/2024	392.83	Open	11/24	10-21-5032
Total 11.14.24:					392.83			
Total Smokin Yard's (2111):					392.83			
Spectrum General Contractors, INC. (2055)								
S-202301013-7								
S-202301013-7	Invoice	Exterior Rehabilitation - City Hall	11/20/2024	12/20/2024	94,339.66	Open	11/24	21-61-7040
Total S-202301013-7:					94,339.66			
Total Spectrum General Contractors, INC. (2055):					94,339.66			
Terracon Consultants, INC. (1692)								
TN02958								
TN02958	Invoice	Letter of Compliance	11/25/2024	12/25/2024	600.00	Open	11/24	21-00-7044
Total TN02958:					600.00			
Total Terracon Consultants, INC. (1692):					600.00			
Timberline Disposal (1467)								
5646859V324								
5646859V324	Invoice	Hwy 103 toilet	11/18/2024	11/24/2024	237.84	Open	11/24	51-00-5202
Total 5646859V324:					237.84			
5667018V324								
5667018V324	Invoice	200 W. Colorado Blvd Trash	12/01/2024	12/05/2024	442.46	Open	11/24	10-10-5202
5667018V324	Invoice	Toilet VCMP	12/01/2024	12/05/2024	435.96	Open	11/24	10-60-5202
Total 5667018V324:					878.42			
Total Timberline Disposal (1467):					1,116.26			
USA Blue Book (376)								
00546931								
00546931	Invoice	Kimwipes	11/19/2024	12/19/2024	297.22	Open	11/24	51-00-6004
00546931	Invoice	Kimwipes	11/19/2024	12/19/2024	297.22	Open	11/24	52-00-6004
Total 00546931:					594.44			
00551088								
00551088	Invoice	Grease Control Bacteria	11/22/2024	12/22/2024	445.36	Open	11/24	52-00-6210
Total 00551088:					445.36			
00553816								
00553816	Invoice	dechlorination tabs	11/26/2024	12/26/2024	314.63	Open	11/24	51-15-6005
Total 00553816:					314.63			
Total USA Blue Book (376):					1,354.43			
USDA Forest Service (264)								
D3091F25								
D3091F25	Invoice	Montane Tank Permit	10/31/2024	01/01/2025	179.73	Open	11/24	51-72-7320
Total D3091F25:					179.73			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total USDA Forest Service (264):					179.73			
WEX BANK (1459)								
101042201								
101042201	Invoice	Fleet fuel - Police	11/23/2024	12/13/2024	1,117.37	Open	11/24	10-30-6191
Total 101042201:					1,117.37			
Total WEX BANK (1459):					1,117.37			
Wilson Williams Fellman Dittman (2160)								
1205								
1205	Invoice	Xcel Energy Franchise Renewal	11/30/2024	12/30/2024	331.50	Open	11/24	10-20-5101
Total 1205:					331.50			
Total Wilson Williams Fellman Dittman (2160):					331.50			
Xcel Energy (540)								
903309521								
903309521	Invoice	1101 soda creek	11/18/2024	12/10/2024	96.86	Open	11/24	51-00-6001
Total 903309521:					96.86			
903676060								
903676060	Invoice	3403 Hwy 103	11/20/2024	12/12/2024	183.22	Open	11/24	51-00-6001
Total 903676060:					183.22			
904116913								
904116913	Invoice	New WWTP	11/22/2024	12/16/2024	3,872.23	Open	11/24	52-00-6001
Total 904116913:					3,872.23			
904525158								
904525158	Invoice	pw	11/26/2024	12/18/2024	480.29	Open	11/24	10-10-6001
Total 904525158:					480.29			
904525525								
904525525	Invoice	Parks	11/26/2024	12/18/2024	601.17	Open	11/24	10-60-6001
Total 904525525:					601.17			
904847515								
904847515	Invoice	1744 Miner Street	11/27/2024	12/19/2024	591.64	Open	11/24	10-30-6001
Total 904847515:					591.64			
Total Xcel Energy (540):					5,825.41			
Grand Totals:					1,079,111.73			

Report GL Period Summary

GL Period	Amount
12/24	318,676.13
11/24	745,502.80
10/24	5,074.80
01/25	9,858.00

GL Period	Amount
Grand Totals:	1,079,111.73

Vendor number hash:	0
Vendor number hash - split:	0
Total number of invoices:	0
Total number of transactions:	0

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution 26, Series 2024

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES AND ADOPTING A BUDGET FOR THE CITY OF IDAHO SPRINGS, COLORADO FOR THE CALENDAR YEAR 2025 AND APPROPRIATING SUMS OF MONEY FOR SAID YEAR

WHEREAS, the City Administrator has submitted a proposed budget for the year 2025 ("Budget") to the Idaho Springs City Council ("Council"), as required by law; and

WHEREAS, upon due and proper notice, published in accordance with applicable law, the Budget was open for inspection by the public at a designated public office within the City, a public hearing was held on December 9, 2024, and interested electors were given the opportunity to file any objections to the Budget; and

WHEREAS, no interested electors filed any objections to the Budget; and

WHEREAS, the Council has made provision for revenues, together with reserves, in an amount equal to or greater than the total proposed expenditures, all as set forth in the Budget; and

WHEREAS, it is necessary to appropriate the amounts provided in the Budget to and for the purposes set forth therein and to adopt the Budget, as further set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO as follows:

Section 1. Estimated **expenditures** for each Fund of the City, including operating transfers and appropriated reserves for the calendar year beginning on January 1, 2025 and ending on December 31, 2025 are as follows:

General Fund	$4,551,646
Conservation Trust Fund	0
1% Street Sales Tax Fund	1,260,769
RAMP Fund	51,464
Sales Tax Improvement Fund	4,098,279
Water Fund	6,598,634
Wastewater Fund	3,975,747
Parking Fund	3,399,594
Hansen's Cemetery Trust Fund	0
Police Pension Fund	0

The Water and Wastewater Funds listed above are owned and managed by the Idaho Springs Water Activity Enterprise (the "Enterprise"); total combined estimated expenditures for the Enterprise for said year are $10,574,381.

Section 2. Estimated **revenues** for each Fund of the City for the said calendar year, including beginning balances and operating transfers, are as follows:

General Fund	$5,862,564
Conservation Trust Fund	141,018
1% Street Sales Tax Fund	2,317,207
RAMP Fund	711,781
Sales Tax Improvement Fund	5,227,401
Water Fund	7,699,739
Wastewater Fund	4,986,741
Parking	4,817,020
Hansen's Cemetery Trust Fund	10,527
Police Pension Fund	0

Total combined estimated revenues, including beginning balances for the Enterprise for said year are $12,686,480.

Section 3. The budget as submitted, amended and hereinabove summarized, is hereby approved and adopted in the form attached to this Resolution and incorporated herein by reference as the adopted Budget of the City for the said calendar year.

Section 4. The adopted Budget shall be signed by the Mayor and made a part of the public records of the City.

Section 5. The City Clerk is hereby directed to file a certified copy of the adopted Budget in the office of the Division of Local Government in the Department of Local Affairs, as required by the laws of the State of Colorado.

Section 6. The amounts set forth below for each Fund of the City are hereby **appropriated** from the revenues and reserves of each such Fund for the purposes stated below:

General Fund

Current Operating Expense	$4,551,646
Reserves	1,253,148
TOTAL GENERAL FUND	$5,804,794

Conservation Trust Fund

Capital Outlay	$0
TOTAL CONSERVATION TRUST FUND	$0

1% Street Sales Tax Fund	
Capital Outlay	$604,356
Debt Service	$656,413
TOTAL 1% STREET SALES TAX FUND	$1,260,769
RAMP Fund	
Current Operating Expense	$51,464
TOTAL RAMP FUND	$51,464
Sales Tax Improvement Fund	
Capital Outlay	$4,098,279
TOTAL SALES TAX IMPROVEMENT FUND	$4,098,279
Water Fund	
Current Operating Expense	$872,061
Capital Outlay	5,650,000
Debt Service	76,573
TOTAL WATER FUND	$6,598,634
Wastewater Fund	
Current Operating Expense	$1,057,299
Capital Outlay	2,700,000
Debt Service	218,448
TOTAL WASTEWATER FUND	$3,975,747
Parking Fund	
Current Operating Expense	$3,399,594
TOTAL PARKING FUND	$3,399,594
Hansen's Cemetery Trust Fund	
Current Operating Expense	$0
TOTAL HANSON TRUST FUND	$0
Police Pension Fund	
Current Pension Benefits	$0
TOTAL POLICE PENSION FUND	$0

The above and foregoing appropriations include the aggregate amount of $10,574,381 appropriated from the Enterprise for Administration, Operations, Capital Outlay, Debt Service and Contingencies, as specified above, for the said calendar year.

Section 7. Pursuant to C.R.S. § 29-1-108(5), the adoption of the budget and appropriation of funds set forth herein is effective upon adoption.

RESOLVED, ADOPTED AND APPROVED after public hearing at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of December, 2024.

_____
Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

_____
Diane Breece, City Clerk

CERTIFICATION

I, Diane Breece, do hereby certify that I am City Clerk of the City of Idaho Springs, Colorado, and that the foregoing Resolution was adopted and approved at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held December 9, 2024.

{S E A L}

_____
Diane Breece, City Clerk

2025 Proposed Budget

Budget Accounts

General Fund

- 10-00 Revenues
- 10-10 Streets
- 10-20 Administration
- 10-21 Community Promotion
- 10-22 Building Inspection
- 10-30 Police
- 10-40 Court
- 10-50 Fire
- 10-60 Parks
- 10-70 Cemetery

Special Revenue Funds

- 22 - Conservation Trust (Lottery) Fund
- 23 - 1% Street Sales Tax Fund

Capital Project Funds

- 20 - RAMP (Colorado Boulevard) Fund
- 21 - Sales Tax Improvements Fund

Enterprise Funds

- 51 - Water Fund
- 52 - Wastewater Fund
- 59 - Parking Enterprise Fund

Fiduciary Funds

- 15 - Hansen's Cemetery Trust Fund
- 71 - Police Pension Fund

City of IDAHO SPRINGS, Colorado

2025 Proposed Budget

Budget Summary

Fund	Beginning Fund Balances/ Funds Available	2025 Revenues	2025 Expenditures	2025 Transfers	Ending Fund Balances/ Funds Available
General Fund:	$ 1,546,364	$ 4,316,200	$ (4,551,646)	$ -	$ 1,310,918
Special Revenue Funds:					
Conservation Trust Fund	125,018	16,000	-	-	141,018
1% Street Sales Tax Fund	1,242,207	1,075,000	(1,260,769)	-	1,056,438
Capital Project Funds:					
R.A.M.P. Fund	676,781	35,000	(51,464)	-	660,317
Sales Tax Improvement Fund	1,542,401	3,685,000	(4,098,279)	-	1,129,121
Enterprise Funds:					
Water	2,235,760	5,463,979	(6,598,634)	-	1,101,104
Wastewater	2,292,587	2,694,154	(3,975,747)	-	1,010,993
Parking	975,987	3,841,033	(3,399,594)	-	1,417,427
Fiduciary Funds:					
Hansen's Cemetery Trust Fund	10,127	400	-	-	10,527
Police Pension Fund	-	-	-	-	-
Total	$ 10,647,231	$ 21,126,766	$ (23,936,135)	$ -	$ 7,837,862

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Fund Balance		**1,821,013**	**1,885,788**	**2,433,884**	**1,738,501**	**1,546,364**
Revenues						
10-00-3110	Property Taxes	201,827	196,425	250,000	250,000	250,000
10-00-3120	Specific Ownership Tax	21,659	23,380	24,000	24,446	22,000
10-00-3130	Sales Tax (1/2)	1,915,717	1,898,909	2,200,000	2,000,000	2,200,000
10-00-3135	Building Use Tax (2/3)	38,475	11,253	15,000	171,192	30,000
10-00-3136	Motor Vehicle Use Tax	84,573	81,517	85,000	95,102	80,000
10-00-3182	Franchise-Public Service	96,994	95,570	92,000	97,178	98,000
10-00-3183	Franchise-Comcast	15,026	21,163	23,000	21,263	25,000
10-00-3184	Franchise-Qwest/CenturyLink	394	161.5	500	180	200
10-00-3211	Liquor License	5,478	6,278	6,000	5,894	6,000
10-00-3216	Business License	15,891	34,872	16,000	36,820	37,000
10-00-3218	Shopping Bag Fees	-	15,350	18,000	13,352	12,000
10-00-3221	Building Permits	71,454	0	120,000	243,052	250,000
10-00-3222	Contractor's License	12,500	13,500	12,000	12,840	12,000
10-00-3225	Fingerprints	-	15	-	-	-
10-00-3227	Reports/Copies/Fax	1,261	2,724	2,500	2,517	2,500
10-00-3229	Other Licenses/Permits	64,249	67,869	65,000	94,666	70,000
10-00-3240	Plan Review/Commission Fees	2,694	77,787	1,200	42,512	50,000
10-00-3301	Motor Vehicle Reg. Fees	8,277	6,791	7,000	6,764	7,000
10-00-3304	Marijuana Special Sales Tax	86,711	61,951	80,000	58,406	60,000
10-00-3305	State Shared Cigarette Tax	4,874	6,432	5,000	4,872	5,000
10-00-3306	County Road & Bridge Tax	351,268	410,683	393,143	480,547	480,000
10-00-3307	Severence Tax	164,318	129,234	160,000	85,446	110,000
10-00-3309	Highway Users Tax	68,607	66,467	70,000	51,329	65,000
10-00-3380	Operational Grants	-	3,488	20,000	22,545	10,000
10-00-3381	C.A.R.E.S Grant Received	-	-	-	-	-
10-00-3385	Fed'l Grant--Amer. Recovery Pl	-	-	-	-	-
10-00-3400	Int Earned on Advs to Other Fd	2,839	-	-	-	-
10-00-3550	Fines	42,477	62,597	75,000	264,751	270,000
10-00-3555	Parking Fines	-	-	-	-	-
10-00-3601	Interest Earned	31,896	80,785	60,000	58,116	50,000
10-00-3602	Argo Mine/Developer Account	-	-	-	8,500	-
10-00-3603	Developer Account Payments	-	-	-	-	-
10-00-3604	Donations	610	5,100	2,500	2,500	2,500
10-00-3605	Tivoli Lighting	-	-	-	-	-
10-00-3610	Cemetery Fees	2,400	6,250	5,000	1,450	5,000
10-00-3620	Leases/Rent	58,301	56,228	70,000	70,877	70,000
10-00-3680	Reimbursement/Refunds	15,204	18,371	10,000	50,381	30,000
10-00-3690	Miscellaneous Revenue	6,037	6,361	8,000	4,393	7,000
10-00-3691	Credit Card Processing Fees	10,287	-	-	-	-
10-00-3695	Sale of Equipment	-	-	-	-	-
Total Revenues		**3,402,298**	**3,467,510**	**3,895,843**	**4,281,891**	**4,316,200**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures by Department						
	Streets	528,606	479,325	562,336	483,300	502,053
	Administration	872,858	883,921	1,006,053	937,489	874,104
	Community Promotion	163,658	158,545	199,080	195,974	334,580
	Building Inspection	64,828	78,632	102,000	226,970	152,000
	Police	1,386,429	1,610,799	1,783,614	2,036,628	1,980,634
	Court	70,673	71,995	77,428	77,711	78,519
	Fire	144,500	141,225	278,105	299,876	309,540
	Parks	131,672	214,308	218,989	216,079	258,216
	Cemetery	693	1,047	5,000	-	5,000
Total Expenditures		**3,363,917**	**3,639,798**	**4,232,605**	**4,474,027**	**4,494,646**
Transfers In/(Out)						
10-00-3921	Transfers from STI Fund	25,000	25,000	25,000	-	-
10-00-3971	Transfer from Police Pension	5,519	-	-		
10-75-8271	Transfer to Police Pension Fund	(4,125)	-	-	-	-
Total Transfers In/(Out)		**26,394**	**25,000**	**25,000**	**-**	**-**
Ending Fund Balance		**1,885,788**	**1,738,501**	**2,122,122**	**1,546,364**	**1,367,918**
Committed for Operating Reserve		840,979	909,949	1,058,151	1,118,507	1,123,662
Reserved for Emergencies		175,000	175,000	116,875	128,457	129,486
Uncommitted/Unreserved		869,809	653,551	947,095	299,401	114,771

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Streets

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-10-4102	Salaries	51,712	29,895	52,296	25,643	26,412
10-10-4103	Hourly	135,847	142,989	159,016	115,814	119,288
10-10-4104	Overtime	2,109	10,315	12,000	10,875	11,201
10-10-4201	FICA	11,271	10,907	12,317	9,041	9,728
10-10-4202	Medicare	2,636	2,551	2,880	2,114	2,275
10-10-4203	Health Ins.	28,753	27,790	27,102	24,362	27,650
10-10-4204	Life Ins.	254	193	234	198	198
10-10-4205	Retirement	4,114	1,531	6,339	8,246	8,246
10-10-4206	Unemployment	379	349	447	300	300
10-10-4207	Disability Insurance	1,171	1,185	1,546	1,488	1,488
10-10-4209	Dental Insurance	1,350	1,053	1,334	948	986
10-10-5101	Legal	-	-	500		500
10-10-5103	Engineering	3,229	-	5,000	-	2,000
10-10-5107	Survey	-	-	1,500	-	1,000
10-10-5108	Other Professional Services	20,088	32,020	32,000	23,886	30,000
10-10-5202	Disposal-Trash	48	1,642	100	6,148	6,000
10-10-5207	Maint./Repairs-Services	-	-	1,500	10,016	5,000
10-10-5208	Maint./Repairs-Building	482	1,371	2,000	1,776	2,000
10-10-5212	Training	10	-	5,000	75	2,500
10-10-5213	Medical	60	240	200	-	200
10-10-5215	Employee Incentive	530	2,471	2,100	2,100	2,100
10-10-5300	CIRSA W/C Insurance	14,550	19,241	18,000	20,082	21,000
10-10-5301	CIRSA P/C Insurance	23,184	29,064	35,000	44,294	45,000
10-10-5303	Telephone	1,715	1,722	1,800	1,730	1,800
10-10-5304	Dues & Publications	725	-	400	500	500
10-10-5305	Travel & Meals	-	-	50	116	100
10-10-5306	Equipment Rental	-	-	500	500	500
10-10-5310	Postage	-	-	150	-	100
10-10-5313	Advertising	23	-	500	-	500
10-10-5314	Insurance Claims	-	1,923	2,000	2,000	2,000
10-10-5325	Printing	116	268	50	-	50
10-10-5330	Communication Equipment	-	-	100	-	100
10-10-5335	Cell/Internet Service	4,595	4,756	4,400	3,950	4,600
10-10-6001	Electricity & Gas	85,689	62,611	60,000	58,542	62,000
10-10-6007	Materials/Supplies/Equip	2,073	5,349	8,000	3,776	6,000
10-10-6010	Materials/Supplies/Office	1,818	1,285	2,000	2,951	3,000
10-10-6012	Gas/Oil-Equipment	4,678	4,075	5,000	3,053	4,000
10-10-6020	Tools	1,481	1,063	2,000	1,829	1,500

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Streets

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
10-10-6022	Safety Items	337	439	500	500	500
10-10-6040	Occupational Equip/Safety	330	671	1,000	293	500
10-10-6050	Water/Sewer	1,647	2,272	1,500	2,999	3,000
10-10-6085	Street Lamps	18,708	26,531	20,000	13,585	20,000
10-10-6091	Signs	7,727	168	5,000	21,832	5,000
10-10-6093	Paint	2,385	2,632	2,500	-	2,500
10/10/6094	Street Improvements	46,000	-	-	-	-
10-10-6095	Sand/Gravel	-	-	1,500	1,500	1,500
10-10-6096	Asphalt/Curb & Gutter--R&M	3,900	5,900	7,000	3,615	7,000
10-10-6097	Downtown Pavers	-	-	150	-	150
10-10-6098	Tree Trimming	-	-	5,000	5,000	5,000
10-10-6099	Salted Sand	16,087	15,474	15,000	15,000	15,000
10-10-6150	Fleet Maint	10,766	5,417	7,000	15,742	8,000
10-10-6191	Fleet Fuel	13,360	15,762	15,000	14,848	14,000
10-10-6192	Fleet Tires	706	2,621	3,000	708	3,000
10-10-6193	Fleet Supplies	1,738	3,499	6,000	1,245	4,000
10-10-7007	Equipment Purchase	-	-	4,500	-	-
10-10-7010	Office Equipment/Computer	131	-	2,225		1,000
10-10-7011	Computer Software	94	80	100	80	80
Total Expenditures		**528,606**	**479,325**	**562,336**	**483,300**	**502,053**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget
General Fund: Administration

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-20-4101	Mayor/Council	34,800	42,000	44,160	44,160	44,160
10-20-4102	Salary	279,429	187,744	264,812	194,900	197,936
10-20-4103	Hourly	118,838	182,376	113,316	89,284	91,070
10-20-4104	Overtime	9	448	1,000	5,362	1,020
10-20-4201	FICA	26,074	24,849	26,143	32,003	20,720
10-20-4202	Medicare	6,098	5,812	6,114	7,485	4,846
10-20-4203	Health Ins.	42,657	43,012	41,470	85,539	85,539
10-20-4204	Life Ins.	401	295	382	458	458
10-20-4205	Retirement	11,050	17,866	25,000	34,013	34,013
10-20-4206	Unemployment	775	734	879	992	992
10-20-4207	Disability Insurance	2,650	2,844	3,812	3,954	3,954
10-20-4209	Dental Insurance	2,754	1,944	2,440	3,093	3,217
10-20-5050	County Treasurer's Fees	4,028	3,906	6,000	6,156	6,000
10-20-5101	Legal	148,507	163,162	155,000	137,515	140,000
10-20-5102	Audit	5,200	7,125	6,000	5,650	4,980
10-20-5103	Engineering Services	1,582	7,477	5,000	2,093	2,000
10-20-5104	Financial Services	56,871	28,866	30,000	18,234	18,700
10-20-5105	Planning Services	-	240	10,000	11,921	10,000
10-20-5106	IT Services	710	11,622	12,000	22,612	20,000
10-20-5107	Surveying	1,833	4,500	5,000	32,639	10,000
10-20-5108	Other Contractual Services	40,168	25,780	88,000	64,608	87,000
10-20-5207	Repair/Maint.-Services	-	411	1,000	-	1,000
10-20-5208	Repair/Maintenance-Building	235	1,850	5,000	895	2,000
10-20-5210	Meeting Expense	1,524	1,264	1,500	1,232	1,500
10-20-5212	Education & Training	2,903	6,892	8,000	8,234	8,000
10-20-5215	Employee Incentive	1,390	2,152	1,500	1,500	1,500
10-20-5220	Election	738	3,954	1,000	-	1,000
10-20-5225	Boards & Commissions	1,159	-	1,500	-	1,500
10-20-5300	CIRSA W/C Insurance	727	837	1,000	1,004	1,100
10-20-5301	CIRSA P/C Insurance	14,854	28,064	32,000	43,794	45,000
10-20-5303	Telephone	1,715	1,722	1,725	1,728	1,800
10-20-5304	Dues & Publications	6,058	10,033	8,900	7,422	9,000
10-20-5305	Travel & Meals	1,638	7,362	6,000	8,906	8,000
10-20-5309	Contract Office Equip.	6,833	6,539	7,300	5,445	6,000
10-20-5310	Postage, Shipping, Box Rent	2,048	1,901	2,000	1,648	2,000
10-20-5312	Legal Publications	3,863	5,260	4,600	8,360	7,000
10-20-5313	Advertising	829	470	1,000	2,095	1,500
10-20-5314	Insurance Claims	-	-	1,000	-	1,000
10-20-5316	Recording Documents	693	524	1,400	1,986	2,000

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget
General Fund: Administration

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
10-20-5322	Codification	1,716	2,819	3,000	4,402	3,000
10-20-5325	Printing	1,435	1,589	2,000	462	1,500
10-20-5335	Cell/Internet Service	4,400	4,750	4,700	6,894	6,300
10-20-5340	Payment Processing Fees	9,055	(1,274)	-	-	-
10-20-6001	Electricity & Gas	5,686	5,949	7,400	4,969	5,800
10-20-6010	Materials/Supplies/Office	3,101	3,706	4,000	3,712	4,000
10-20-6020	Flags	761	1,520	1,000	-	1,000
10-20-6050	Water/Sewer	4,304	3,459	4,500	1,956	4,000
10-20-6060	Refunds	-	692	1,000	1,000	1,000
10-20-6500	Miscellaneous Expense	96	1,763	1,000	1,000	1,000
10-20-7010	Office Equipment/Computers	2,708	14,951	16,000	4,244	5,000
10-20-7011	Computer Software	6,035	260	8,500	2,808	1,000
10-20-7020	Public Engagement	1,900	1,900	20,000	9,122	10,000
10-20-8010	Misc. Cash Over/Short	20	1	-	-	-
Total Expenditures		**872,858**	**883,921**	**1,006,053**	**937,489**	**931,104**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Community Promotion

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-21-5030	HSIS/ Visitor Center	52,588	46,670	60,000	60,000	60,000
10-21-5032	Misc. Events	5,254	1,400	7,000	14,994	15,000
10-21-5033	K-Goat Annual Fee	3,500	3,500	3,500	3,500	3,500
10-21-5036	Mayor & Commissioner Awards	2,000	2,000	2,000	2,000	2,000
10-21-5037	Tree Lighting	-	200	1,500	1,500	3,000
10-21-5038	Misc. Organization Request	8,453	31,125	30,000	22,670	10,000
10-21-5039	Beautification	9,158	6,073	9,500	9,500	9,500
10-21-5040	Holiday Decorating	20,868	20,580	20,580	20,580	20,580
10-21-5041	Historic Sites & Facilities	1,066	3,100	5,000		5,000
10-21-5050	4th of July	34,616	37,350	50,000	46,809	50,000
10-21-5108	Other Contractual					146,000
10-21-5430	Visitor Ctr Bldg Maintenance	26,155	6,548	10,000	14,421	10,000
					-	-
Total Expenditures		**163,658**	**158,545**	**199,080**	**195,974**	**334,580**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Building Inspection

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-22-5000	Operations Contractual	64,588	78,132	100,000	226,970	150,000
	80% Plan Review + 80% Permit Fees					
10-22-5108	Other Professional Services	240	500	2,000	-	2,000
Total Expenditures		**64,828**	**78,632**	**102,000**	**226,970**	**152,000**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Police

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-30-4102	Salaries	111,577	120,509	127,415	132,324	155,859
10-30-4103	Hourly - Sworn	483,301	502,102	581,196	553,147	577,056
10/30/4104	Overtime--Regular	12,688	24,279	16,000	22,835	20,400
10-30-4105	Holiday	3,765	14,591	-	13,445	15,300
10-30-4106	Overtime--Holiday Worked-Sworn	-	21,033	26,565	20,527	24,480
10-30-4109	Hourly Wages--Civilian	125,545	155,457	166,374	165,344	173,030
10-30-4201	Overtime--Holiday Wkd-Civilian	-	2,402	2,500	1,616	1,530
10-30-4202	FICA	9,467	10,854	10,985	10,701	10,823
10-30-4203	Medicare	10,167	11,724	12,238	12,957	14,031
10-30-4204	Health Ins.	124,333	113,342	106,017	127,406	144,606
10-30-4205	Life Ins.	813	790	788	960	960
10-30-4205	Deferred Comp	5,684	6,138	6,000	8,969	8,969
10-30-4206	Unemployment	1,469	1,676	1,568	1,853	1,853
10-30-4207	Disability Insurance	4,700	6,649	6,000	7,649	7,649
10-30-4209	Dental Insurance	7,214	4,971	7,168	7,344	7,638
10-30-4210	Pension FPPA	56,571	68,075	70,000	81,543	82,000
10-30-5101	Legal	16,797	1,055	15,000		10,000
10-30-5105	Dispatch Services	179,538	231,049	285,000	304,572	198,851
10-30-5108	Other Professional Services	32,571	44,680	70,000	90,413	100,000
10-30-5109	Polygraph/Psy Exam	1,751	2,627	2,200	2,476	2,200
10-30-5207	Repair/Maint-Services	650	-	3,000		1,000
10-30-5208	Repairs/Maintenance/Bldg.	3,721	3,292	4,000	1,217	2,000
10-30-5212	Training	8,167	10,542	18,000	16,918	18,000
10-30-5213	Medical/Blood Draw	1,200	164	1,500		1,000
10-30-5215	Employee Incentive	4,290	2,097	3,500	3,000	3,000
10-30-5300	CIRSA W/C Insurance	13,822	15,904	18,000	19,078	20,000
10-30-5301	CIRSA P/C Insurance	49,752	79,142	90,000	224,211	230,000
10-30-5303	Telephone	1,715	1,722	1,800	1,730	1,800
10-30-5304	Dues & Publications	2,924	1,016	2,000	7,832	2,000
10-30-5305	Travel & Meals	1,803	-	1,000	1,358	1,000
10-30-5309	Contract Office Equip.	457	1,977	2,050	1,316	2,050
10-30-5310	Postage, Shipping, Box Rent	318	458	800	229	500
10-30-5313	Advertising	-	310	-	-	-
10-30-5314	Insurance Deductible	10,951	3,000	3,000	2,000	4,000
10-30-5325	Printing	700	1,645	3,000	3,592	3,000
10-30-5326	Towing	1,031	232	1,000	348	1,000
10-30-5330	Communications Equipment	487	208	1,000	830	1,000
10-30-5335	Cell/Internet Service	6,528	7,387	7,000	9,163	8,400
10-30-5350	Public Education/Relations	1,639	3,304	1,500	2,348	4,000
10-30-6001	Electricity & Gas	3,633	4,352	3,500	4,241	4,000
10-30-6010	Materials/Supplies/Office	4,768	2,179	3,000	3,523	3,000
10-30-6015	Materials/Supplies-Investig.	1,649	2,725	1,750	2,702	1,750

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Police

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
10-30-6018	Supplies-Medical	-	-	-	-	-
10-30-6022	Safety Items				650	1,000
10-30-6030	Uniforms	15,772	17,254	12,000	13,306	15,000
10-30-6040	Occupational Equip/Safety	6,378	9,865	16,000	9,504	9,000
10-30-6045	Ammunition	1,819	4,820	5,000	3,484	4,000
10-30-6050	Water/Sewer	1,721	1,635	1,000	3,677	3,700
10-30-6100	Fleet Maintenance	11,216	36,093	14,000	62,436	20,000
10-30-6191	Fleet Fuel	28,190	30,611	25,000	34,044	30,000
10-30-6192	Fleet Tires	4,677	2,884	3,000	4,321	3,000
10-30-6193	Fleet Supplies	335	957	500	2,948	2,000
10-30-7010	Computers / Office Equipment	8,165	5,332	3,200	2,888	3,200
10-30-7011	Computer Software	-	15,689	20,500	27,653	20,000
10-30-7012	Communication Purchases	-	-	-	-	-
Total Expenditures		**1,386,429**	**1,610,799**	**1,783,614**	**2,036,628**	**1,980,634**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Court

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-40-4103	Hourly	26,039	28,005	30,256	29,786	30,861
50% Court Clerk						
10-40-4104	Overtime	-	141	100	1,724	102
10-40-4201	FICA	1,554	1,686	1,818	1,884	1,920
10-40-4202	Medicare	363	394	477	441	449
10-40-4203	Health Ins.	3,511	3,354	3,798	3,801	4,314
10-40-4204	Life Ins.	42	39	50	42	42
10-40-4205	Deferred Comp		-	907	894	894
10-40-4206	Unemployment	52	56	67	63	63
10-40-4207	Workmans Comp	177	239	188	276	276
10-40-4209	Dental Insurance	166	137	174	149	154
10-40-5101	Legal Fees	559	-	750	113	500
10-40-5110	Judge Retainer	19,200	19,200	19,200	19,200	19,200
10-40-5115	Prosecuter	18,498	18,687	18,688	18,689	18,689
10-40-5209	Jury/Witness Fees	-	-	100		100
10-40-5212	Training	200	-	400		400
10-40-5304	Dues & Publications	22	-	50		50
10-40-5305	Travel & Meals	-	-	-	-	-
10-40-5310	Postage	-	-	50		50
10-40-5320	Interpretors	-	57	100	100	100
10-40-5325	Printing	13	-	25		25
10-40-6010	Materials/Supplies-Misc.	-	-	100	549	200
10-40-6030	Clothing/Robe	-	-	30		30
10-40-6035	Restitution	277	-	100		100
Total Expenditures		**70,673**	**71,995**	**77,428**	**77,711**	**78,519**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Fire

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-50-5050	Transfer CCCESD	144,500	141,225	278,105	299,876	309,540
Total Expenditures		**144,500**	**141,225**	**278,105**	**299,876**	**309,540**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Parks

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-60-4103	Hourly	45,827	70,522	56,698	87,858	90,472
10-60-4104	Overtime	1,178	8,983	8,200	10,426	10,200
10-60-4105	Holiday	-	1,216	1,000	1,497	1,530
10-60-4201	FICA	2,799	4,890	4,770	6,185	6,337
10-60-4202	Medicare	655	1,144	1,115	1,446	1,482
10-60-4203	Health Ins.	7,022	6,709	7,599	7,604	8,630
10-60-4204	Life Ins.	78	127	126	156	156
10-60-4205	Retirement			1,500	2,706	2,706
10-60-4206	Unemployment	94	161	159	204	204
10-60-4207	Disability Insurance	284	536	510	870	870
10-60-5108	Other Professional Services	24,913	62,317	63,000	30,829	63,000
10-60-5202	Trash Disposal	3,676	3,082	4,550	1,343	4,000
10-60-5207	Repair/Maint-Services	-	397	2,500	750	2,500
10-60-5208	Maint./Repairs-Building	-	125	250	1,386	1,000
10-60-5209	Vandalism Maintenance	-	508	1,000	602	1,000
10-60-5210	Greenway Maintenance	-	-	2,500	-	2,500
10-60-5211	Trail Maintenance-VCMP	-	-	2,500		2,500
10-60-5212	Training	-	-	100	100	100
10-60-5213	Medical	-	-	80	-	80
10-60-5215	Employee Incentive	300	225	250	250	250
10-60-5300	CIRSA W/C Insurance	1,455	1,674	1,800	2,008	2,100
10-60-5301	CIRSA P/C Insurance	772	5,516	-	-	-
10-60-5304	Dues & Publications	-	-	50	50	50
10-60-5305	Travel & Meals	-	-	50	50	100
10-60-5306	Equipment Rental	-	-	500	-	500
10-60-5314	Insurance Deductible	-	-	1,000	1,000	1,000
10-60-5330	Communication Equipment	-	-	50	-	50
10-60-5335	Cell/Internet Service	413	461	400	408	400
10-60-6001	Electricity & Gas	6,106	8,406	10,000	6,754	8,500
10-60-6010	Materials/Supplies-Misc.	5,641	7,312	5,500	13,834	5,500
10-60-6012	Gas, Oil-Equipment	465	1,006	2,000	100	1,000
10-60-6020	Tools	743	356	1,000	469	500
10-60-6022	Safety Items	186	235	250	686	300
10-60-6040	Occupational Equip/Safety	12	63	200	285	200
10-60-6045	Sprinkler Parts	2,552	394	2,800	950	2,000
10-60-6050	Water/Sewer	5,660	5,128	4,000	8,929	7,000
10-60-6085	Lamp Posts	-	-	250	-	250
10-60-6091	Signs	-	-	250		250

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

General Fund: Parks

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
10-60-6093	Paint	152	129	150		150
10-60-6095	Sand / Gravel	-	-	300	-	300
10-60-6098	Tree Replacement & Trimming	425	2,017	10,000	9,488	9,000
10-60-6099	Salted Sand	1,441	-	1,650	1,500	1,600
10-60-6150	Fleet Maint	1,570	488	2,200	3,564	2,200
10-60-6191	Fleet Fuel	3,949	3,978	3,700	3,380	3,500
10-60-6192	Fleet Tires	-	978	1,200	978	1,200
10-60-6193	Fleet Supplies	182	988	1,500		1,500
10-60-6200	Parks Maint. & Parts	7,818	7,919	8,000	7,074	8,000
10-60-6204	Weed Control	75	-	500	-	500
10-60-6206	Chemicals/Fertilitzer	363	136	500		500
10-60-6207	Chem/Pesticides/Herbicides	53	-	150		150
10-60-7007	Equipment Purchase	4,813	6,184	632	360	400
Total Expenditures		**131,672**	**214,308**	**218,989**	**216,079**	**258,216**

General Fund: Cemetery

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Expenditures						
10-70-7100	Cemetery Maintenance	693	1,047	5,000	-	5,000
Total Expenditures		**693**	**1,047**	**5,000**	**-**	**5,000**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Conservation Trust Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Fund Balance		**81,554**	**93,811**	**97,357**	**108,850**	**125,018**
Revenues						
22-00-3358	Conservation Trust Funds	11,581	12,542	12,000	12,000	12,000
22-00-3601	Interest Earned	676	2,496	1,000	4,168	4,000
Total Revenues		**12,257**	**15,039**	**13,000**	**16,168**	**16,000**
Expenditures						
22-00-8240	Projects	-	-	90,000	-	-
Total Expenditures		**-**	**-**	**90,000**	**-**	**-**
Ending Fund Balance		**93,811**	**108,850**	**20,357**	**125,018**	**141,018**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

1% Street Sales Tax Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Balance		**1,750,763**	**1,685,565**	**2,648,717**	**1,492,186**	**1,242,207**
Revenues						
23-00-3133	Sales Tax (1/4) Streets CIP	957,841	949,455	1,025,000	1,000,000	1,025,000
23-00-3601	Interest	19,378	43,688	40,000	55,467	50,000
Total Revenues		977,219	993,143	1,065,000	1,055,467	1,075,000
Expenditures						
23-00-4103	Administrative Hourly				1,393	1,420
23-00-5101	Legal and Professional	250	3,250	250	250	250
23-00-5102	Audit				226	226
23-00-5103	Engineering	253,731	451,560	200,000	500,000	100,000
23-00-4103	Financial Services				1,200	2,460
23-00-6016	Asphalt, curb & gutter	156,123	88,200	1,500,000	158,464	500,000
Total Expenditures--Improvements		410,104	543,010	1,700,250	661,533	604,356
Expenditures--Debt Service						
23-00-8114	Notes Payable Bonds - Prin	220,000	240,000	240,000	250,000	270,000
23-00-8115	Notes Payable Bonds-Int	412,313	403,513	403,513	393,913	386,413
Total Expenditures--Debt Service		632,313	643,513	643,513	643,913	656,413
Total Expenditures		**1,042,417**	**1,186,522**	**2,343,763**	**1,305,446**	**1,260,769**
Ending Fund Balance		**1,685,565**	**1,492,186**	**1,369,954**	**1,242,207**	**1,056,438**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

R.A.M.P. Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Fund Balance		**722,844**	**696,424**	**698,636**	**647,611**	**676,781**
Revenues						
20-00-3601	Interest Earned	8,854	27,931	23,000	38,045	35,000
Total Revenues		**8,854**	**27,931**	**23,000**	**38,045**	**35,000**
Expenditures						
20-00-4103	Administrative Hourly	-	-	-	1,393	1,420
20-00-5102	Audit	-	-	-	226	204
20-00-5103	Engineering	-	-	-	-	-
20-00-5104	Financial Services	-	-	-	1,200	1,464
20-00-5108	Project Management	-	-	-	-	-
20-00-5207	Repair & Maint	-	76,744	-	-	-
20-00-6016	Asphalt, curb & gutter	22,126	-	100,000	7,675	50,000
20-00-6024	Infrastructure	13,148	-	-	-	-
Total Expenditures		**35,274**	**76,744**	**100,000**	**8,875**	**51,464**
Transfers In/(Out)						
20-00-6097	Transfer to Sales Tax Improvem't Fund	-	-	-	-	-
Total Transfers In/(Out)		**-**	**-**	**-**	**-**	**-**
Ending Fund Balance		**696,424**	**647,611**	**621,636**	**676,781**	**660,317**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Sales Tax Improvements Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Balance		**5,197,177**	**5,219,153**	**3,603,555**	**3,165,010**	**1,542,401**
Revenues						
21-00-3130	Sales Tax (1/4)	957,841	949,455	1,025,000	1,000,000	1,025,000
21-00-3135	Building Use Tax (1/3)	19,198	5,665	8,000	311,656	100,000
21-00-3136	Motor Vehicle Use Tax	42,286	40,758	40,000	47,551	45,000
21-00-3400	Int Earned on Advs to Other Fd	2,517	-	-	-	-
21-00-3601	Interest Earned	17,867	52,391	50,000	13,140	15,000
21-00-3604	Donations	-	25,000	525,000	375,100	-
21-00-3695	Sale of Equipment	-	-	-	6,526	-
21-00-3700	Parking Revenue	-	-	-	-	-
21-00-3750	State Historic Grants	990	13,496	13,496	-	-
21-00-3760	FOUNDATION GRANTS	-	125,000	-	125,000	-
21-00-3768	AFFODABLE HSG GRNT-IHOP-COUN1	-	27,500	-	-	-
21-00-3769	AFFODABLE HSG GRANT--IHOP--FED	-	90,971	-	59,159	-
21-00-3770	Colo Parks & Wildlife Grant	249,487	-		-	1,500,000
21-00-3771	GOCO Grant	-	99,575	250,000	-	-
21-00-3772	DOLA GRANT--EIAF 9387--FED'L	-	200,000	600,000	-	
21-00-3773	DOLA GRANT--EIAF 9457--STATE	-	37,285		463,707	1,000,000
21-00-3790	CDOT Grants	-	-			
21-00-3922	Conservation Trust Fund Transfer			90,000	-	-
Total Revenues		**1,290,186**	**1,667,096**	**2,601,496**	**2,401,839**	**3,685,000**
Expenditures--Improvements						
21-00-4102	Administrative Salary	-			34,148	34,831
21-00-4103	Administrative Hourly	-			1,393	1,420
21-00-5102	Audit	-			452	408
21-00-5103	Engineering	-	135,897	40,000	110,000	50,000
21-00-5104	Financial Services	-			2,400	2,520
21-00-6012	Police Vehicle Purchase	52,617	86,332		101,640	-
21-00-6013	City Hall Furnishing/Equipment	-	-	10,000	220	10,000
21-00-6016	Drainage, Pave/Curb/Gutter CIP	-	-	50,000	23,005	50,000
21-00-6017	Other Street Projects	50,000	-	50,000	-	50,000
21-00-6023	Park Improvements	-	51,712	-		50,000
21-00-6024	Park Improvements	588,364	360,070	912,500	600,000	350,000
21-00-6025	PW vehicle purchase	-	50,870	55,000	43,464	-
21-00-6026	PD Equipment	28,048	32,693	12,000	17,236	139,100
21-00-6027	IT Equipment	7,138	-	-	-	-
21-00-6028	Streetscape/Mall Improvements	6,275	-	200,000	38,325	50,000

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Sales Tax Improvements Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
21-00-6029	PW Tools/Small Equipment	140	-	-	-	-
21-00-6030	Business Improvement Grants	-	-	-	-	-
21-00-6031	Community Promotion	-	-	28,000	-	-
21-00-6032	Sports & Recreation Complex	29,487	18,411	100,000	35,000	1,000,000
21-00-7040	City Hall Building Improvement	-	3,250	-	-	-
21-00-7041	Museum Building Improvement	18,946	3,480	10,000	26,489	10,000
21-00-7042	Library Building Improvement	3,189	421,654	10,000	1,677	-
21-00-7043	Land Acquisition	110,000	649,767	750,000	375,000	500,000
21-00-7044	PW Facility Project	116,129	1,749,056	1,700,000	1,800,000	-
21-00-7045	Police Station Improvements	10,405	26,137	400,000	114,000	1,500,000
21-00-7046	Downtown Parking Improvements	78,770	-	-	-	-
Total Expenditures--Improvements		1,099,508	3,589,329	4,327,500	3,324,449	3,798,279
Expenditures--Historic Sites & Facilities						
21-61-7040	City Hall Improvements	-	28,845	550,000	500,000	200,000
21-61-7042	Sites & Facilities Improvement	143,702	78,065	150,000	200,000	100,000
Total Expenditures--Historic Sites & Facilities		143,702	106,910	700,000	700,000	300,000
Expenditures--Debt Service						
21-00-8150	Capital Lease - Principal	-	-	-	-	-
Total Expenditures--Improvements		-	-	-	-	-
Total Expenditures		**1,243,210**	**3,696,239**	**5,027,500**	**4,024,449**	**4,098,279**
Transfers In/(Out)						
21-00-8210	Transfer to General Fund	-	(25,000)	(12,500)	-	-
21-00-8253	Transfer to SWU Fund	(25,000)	-	(12,500)	-	-
Total Transfers In/(Out)		**(25,000)**	**(25,000)**	**(25,000)**	**-**	**-**
Ending Fund Balance		**5,219,153**	**3,165,010**	**1,152,551**	**1,542,401**	**1,129,121**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Water Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Available		**1,493,902**	**1,976,353**	**2,299,554**	**2,750,545**	**2,235,760**
Revenues						
51-00-3130	Sales Tax	-	474,727	511,875	500,000	511,875
51-00-3411	Usage Fees	1,224,630	1,252,133	1,350,122	1,280,090	1,318,493
51-00-3415	Late Charges	14,962	10,522	10,000	13,490	13,500
51-00-3421	Service Charge	-	100	200	-	200
51-00-3422	Tap Fees	6,845	22,589	100,000	6,845	100,000
51-00-3500	Water Lease	37,069	41,156	65,000	50,000	50,000
51-00-3601	Interest Earned	12,157	52,512	40,000	87,974	70,000
51-00-3606	Hauled	47,184	48,077	70,000	57,974	65,000
51-00-3695	Sale of Equipment	-	-	-	-	-
51-00-3699	Other Income	531	900	1,000	1,000	1,000
51-00-3720	CDPHE Grants					10,000
51-00-3880	Federal Grant - ARPA					448,911
51-00-3890	DOLA Grants			2,075,000		2,875,000
51-00-3891	CWCB Grants			440,000	440,000	-
51-00-3720	Miscellaneous Revenue	382	-	-	-	-
Total Revenues		**1,343,760**	**1,902,714**	**4,663,197**	**2,437,373**	**5,463,979**
Expenditures--Operations						
51-00-4102	Salaries	-	32,434	84,703	103,171	104,339
51-00-4103	Hourly	97,724	93,630	103,464	126,969	144,156
51-00-4104	Overtime	1,446	4,865	8,000	6,233	7,140
51-00-4105	Holiday	-	746	1,000	825	1,020
51-00-4201	FICA	5,739	7,632	8,085	14,706	15,913
51-00-4202	Medicare	1,342	1,785	2,086	3,439	3,721
51-00-4203	Health Ins.	24,250	34,511	33,377	34,958	39,677
51-00-4204	Life Ins.	140	164	202	173	173
51-00-4205	Retirement	3,492	4,376	8,000	12,330	12,330
51-00-4206	Unemployment	199	263	309	294	294
51-00-4207	Disability Insurance	587	985	1,276	1,373	1,373
51-00-4209	Dental Insurance	1,374	1,585	1,988	1,434	1,491
51-00-4301	Compensated Absence Expense	6,449	-	-	-	-
51-00-5000	Plant Operations Contractual	25,105	42	15,000	11,202	75,000
51-00-5101	Legal	4,929	3,653	5,000	1,168	4,000
51-00-5102	Audit	2,600	3,563	5,000	2,825	2,825
51-00-5103	Design/Engineering	2,254	39,917	20,000	1,143	5,000
51-00-5104	Financial Services	-	10,983	14,000	22,691	23,000
51-00-5106	IT Consulting	-	-	-	10,332	10,332
51-00-5108	Other Professional Fees	25,122	24,471	40,000	21,404	30,000

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Water Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
51-00-5109	Process Control Equipment	1,473	2,098	3,500	1,538	2,000
51-00-5201	Lab Tests	4,490	9,228	6,000	4,800	5,500
51-00-5202	Trash Disposal	1,020	1,306	1,000	2,600	3,000
51-00-5204	Repair/Maint-Plant	10,038	2,270	5,400	4,500	5,400
51-00-5205	Repair/Maint-Distribution	71	-		-	-
51-00-5206	Chicago Creek Sanitation District		-		-	3,000
51-00-5207	Repair/Maint.-Services	1,684	3,739	6,000	5,386	6,000
51-00-5208	Repair/Maint. - Instruments	255	401	2,000	2,313	2,500
51-00-5209	Instrument Calibration	-	17,190	18,000	16,830	20,000
51-00-5212	Training	282	329	2,000	2,979	3,000
51-00-5213	Medical	-	-	100	-	100
51-00-5215	Employee Incentive	225	1,047	700	300	300
51-00-5300	CIRSA W/C Insurance	2,910	3,348	4,000	3,069	3,500
51-00-5301	CIRSA P/C Insurance	8,777	14,032	18,000	21,771	18,000
51-00-5302	Discharge Permits/Licenses	2,026	1,446	2,000	1,818	2,000
51-00-5303	Telephone	858	1,859	1,000	2,342	2,000
51-00-5304	Dues & Publications	1,025	500	1,000	862	1,000
51-00-5305	Travel & Meals	-	-	100	-	100
51-00-5309	Contract Office Equipment	16,200	26,958	99,000	98,856	30,000
51-00-5310	Postage	1,150	1,663	1,500	1,976	1,500
51-00-5312	Legal Publications	-	-	1,000	-	500
51-00-5313	Advertising	-	-	100	-	100
51-00-5314	Insurance Deductible	-	-	2,000	-	2,000
51-00-5316	Recording Documents	-	-	200	-	100
51-00-5325	Printing	25	1,047	250	1,744	1,000
51-00-5330	Communication Equipment	-	-	100	-	100
51-00-5335	Cell/Internet Service	8,100	7,157	8,000	5,804	8,000
51-00-6001	Electricity & Gas	65,528	85,430	92,000	82,517	85,000
51-00-6004	Materials/Supplies/Plant	1,749	677	2,000	843	2,000
51-00-6007	Materials/Supplies/Equip	26	3,308	2,500	24	1,000
51-00-6010	Materials/Supplies/Office	760	76	700	909	1,000
51-00-6012	Gas/Oil-Equipment	-	109	600	1,067	1,100
51-00-6022	Safety Items	551	453	500	888	800
51-00-6025	Tools	84	73	500	33	200
51-00-6040	Occupational Equip/Safety	146	-	500	-	500
51-00-6050	Water Sewer		288			
51-00-6150	Fleet Repair & Maintenance	126	999	4,000	824	1,000
51-00-6191	Fleet Fuel	3,731	2,777	4,000	1,802	3,000
51-00-6192	Fleet Tires	-	1,999	1,500	500	1,000
51-00-6201	Chemicals-Chlorine	14,220	19,105	17,000	18,629	18,000
51-00-6207	Chemicals/Lab	2,704	768	2,000	902	2,000

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Water Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
51-00-6210	Chemicals-Misc.	7,263	9,520	-	8,379	8,000
51-00-6215	Chemicals - Citric Acid	2,731	-	2,500	1,000	2,000
51-00-6216	Chemicals-Sodium Hydroxide	2,009	-	4,500	1,311	3,000
51-00-6500	Miscellaneous Expenses	1,202	493	-	-	
51-70-7010	Office Equipment/Computer		-	1,000	2,475	2,000
51-00-7011	Computer Software	47	-	-	54	54
51-00-9110		54,229				
51-10-9800	Depr. & Amort. Expense	-	-	-	-	-
Total Expenditures--Operations		420,467	487,297	670,240	678,316	734,137
Expenditures--Distribution						
51-15-4102	Salaries	25,856	31,165	26,148	38,465	38,465
51-15-4103	Hourly	52,697	48,680	79,688	41,273	41,273
51-15-4104	Overtime	967	3,794	4,500	3,884	4,000
51-15-4201	FICA	4,790	5,049	5,607	5,037	5,037
51-15-4202	Medicare	1,121	1,181	1,513	1,178	1,178
51-15-4203	Health Ins.	8,492	7,917	8,963	8,991	10,205
51-15-4204	Life Ins.	102	82	102	96	96
51-15-4205	Retirement	1,548	329	4,000	6,515	6,515
51-15-4206	Unemployment	159	159	197	165	165
51-15-4207	Disability Insurance	512	494	642	788	788
51-15-4209	Dental Insurance	385	310	392	338	352
51-15-5111	Maintenance Leak Detection	-	-	1,500	-	1,500
51-15-5205	Repair/Maint-Distribution	3,535	1,830	5,000	2,702	3,000
51-15-5206	Repair/Maint Hydrants	-	19	3,000	582	2,000
51-15-5212	Training	519	-	350	100	350
51-15-5309	Contract equipment	-	8,392	-	-	-
51-15-6003	Materials/Supplies/Reservoir	369	508	1,000	2,069	3,000
51-15-6005	Materials/Supplies/Distrib.	241	7,747	6,000	4,364	6,000
51-15-6006	Materials/Supplies/Hydrant	-	339	5,000	1,500	3,000
51-15-6022	Safety Items	255	165	1,000	65	500
51-15-6025	Tools	55	510	1,000	-	500
51-15-7006	Meters/Antenna Read Box	16,920	74,889	-	40,000	10,000
Total Expenditures--Distribution		118,523	193,558	155,602	158,112	137,924
Expenditures--Capital Projects						
51-72-7310	Water Treatment Plant Upgrades	-	118,635	890,000	1,009,724	150,000
51-72-7320	Water Distribution Projects	36,963	225,214	3,950,000	1,029,433	5,500,000
Total Expenditures--Capital Projects		36,963	343,849	4,840,000	2,039,157	5,650,000
Expenditures--Debt Service						

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Water Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
51-79-5108	Bank Fees	-	105	-	-	-
51-79-8120	2005 G.F. Advance--Prin	-	-	-	-	
51-79-8121	Notes Pay Interfund 225K-Int.	61,759	-	-	-	-
51-79-8131	Lease-Interest Expense	-	28,950	-	-	-
51-79-8140	2004 CWCB Note--Principal	44,869	47,164	47,164	49,576	52,112
51-79-8141	2004 CWCB Note--Interest	29,983	27,600	29,409	26,997	24,461
51-79-8144	2002 CWRPDA Loan--Principal	154,151	-	-	-	-
51-79-8145	2002 CWRPDA Loan--Interest	(5,406)	-	-	-	-
Total Expenditures--Debt Service		285,356	103,819	76,573	76,573	76,573
Total Expenditures		**861,309**	**1,128,523**	**5,742,415**	**2,952,158**	**6,598,634**
Ending Funds Available		**1,976,353**	**2,750,545**	**1,220,336**	**2,235,760**	**1,101,104**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Wastewater Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Available		**1,520,292**	**1,650,110**	**5,811,949**	**1,717,923**	**2,292,587**
Revenues						
52-00-3130	Sales Taxes	-	474,727	511,875	500,000	511,875
52-00-3411	User Fees	1,202,216	1,251,136	1,328,450	1,186,548	1,210,279
52-00-3415	Late Charges	11,985	8,755	11,000	10,686	11,000
52-00-3421	Service	(2,906)	-	-	-	-
52-00-3422	Tap Fees	12,053	-	20,000	13,372	20,000
52-00-3601	Interest Earned	10,971	42,226	30,000	65,407	50,000
52-00-3695	Sale of Equipment	-	-	-	-	-
52-00-3699	Other Income	9,729	4,800	5,000	4,800	6,000
52-00-3720	CDPHE Grants	25,000	-	-	-	10,000
52-00-3890	DOLA Grant	53,560	-	875,000	-	875,000
Total Revenues		**1,322,608**	**1,781,644**	**2,781,325**	**1,780,813**	**2,694,154**
Expenditures--Operations						
52-00-4102	Salaries	-	32,434	84,703	104,162	106,245
52-00-4103	Hourly	97,723	93,630	103,464	129,514	146,752
52-00-4104	Overtime	1,446	4,865	6,500	6,233	6,630
52-00-4105	Holiday	-	746	700	825	842
52-00-4201	FICA	5,738	7,631	8,916	14,926	16,149
52-00-4202	Medicare	1,342	1,784	2,083	3,491	3,777
52-00-4203	Health Insurance	24,250	31,310	33,377	34,958	39,677
52-00-4204	Life Ins.	140	164	202	173	173
52-00-4205	Retirement	3,491	4,376	6,000	12,330	12,330
52-00-4206	Unemployment	198	263	309	294	294
52-00-4207	Disability Insurance	587	985	1,276	1,373	1,373
52-00-4209	Dental Insurance	1,374	1,586	1,988	1,434	1,491
52-00-4301	Compensated Absence Expense	-	-	-	-	-
52-00-5000	Plant Operations Contractual	30,173	18,774	40,000	11,393	42,000
52-00-5101	Legal	-	-	2,500	-	1,000
52-00-5102	Audit	2,600	3,563	5,000	2,825	2,550
52-00-5103	Design/Engineering	3,282	-	5,000	500	2,000
52-00-5104	Financial Services	4,971	22,255	20,000	12,117	13,000
51-00-5106	IT Consulting	-	-	-	10,332	10,332
52-00-5108	Other Professional Fees	14,672	14,277	25,000	32,991	33,000
52-00-5109	Process Control Equipment	163	3,288	5,000	1,593	2,000
52-00-5201	Lab Tests	13,320	16,131	13,000	9,836	10,000
52-00-5202	Disposal-Trash	5,021	5,441	5,800	5,436	6,000
52-00-5204	Repair/Maint.-Plant	4,287	13,802	40,000	3,023	15,000
52-00-5206	Ch. Creek San Dist Maint Fee	1,828	2,034	2,000	5,507	-
52-00-5207	Repair/Maint-Services	3,463	7,692	8,000	5,010	5,500
52-00-5208	Repair Maint - Instruments	48	449	1,500	5,253	5,500
52-00-5209	Instrument Calibration	-	22,555	25,000	32,774	33,000
52-00-5212	Training	1,013	1,518	2,000	3,518	4,000

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Wastewater Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
52-00-5213	Medical	-	-	100	-	-
52-00-5215	Employee Incentive	315	872	-	173	500
52-00-5250	Sludge Removal	25,331	39,519	33,000	45,242	45,000
52-00-5300	Cirsa W/C Insurance	2,910	3,348	4,000	4,964	5,000
52-00-5301	CIRSA P/C Insurance	8,777	14,032	16,000	21,771	22,000
52-00-5302	Discharge Permits/Licenses	9,260	5,083	2,500	15,000	15,000
52-00-5303	Telephone	858	1,076	1,000	1,188	1,200
52-00-5305	Travel & Meals	-	-	150	-	150
52-00-5309	Contract Office Equipment	17,820	18,425	20,000	19,440	20,000
52-00-5310	Postage & Shipping	1,617	1,310	1,000	1,976	2,000
52-00-5312	Legal Publications	-	-	300	-	300
52-00-5313	Advertising	-	-	100	-	-
52-00-5314	Insurance Deductible	-	-	2,500	-	2,000
52-00-5316	Recording Documents	-	-	300	-	300
52-00-5325	Printing	25	1,215	500	1,179	1,200
52-00-5330	Communication Equipment	-	-	50	-	-
52-00-5335	Cell/Internet Service	35,959	35,680	34,000	31,581	35,000
52-00-5390	UCCWA	1,313	2,062	2,062	2,062	2,062
52-00-6001	Utilities	201,736	181,683	200,000	199,539	200,000
52-00-6004	Materials/Supplies/Plant	2,870	2,432	4,200	4,055	4,200
52-00-6007	Materials/Supplies/Equip	588	1,143	3,000		3,000
52-00-6010	Materials/Supplies/Office	1,268	1,224	2,000	360	1,000
52-00-6012	Gas/Oil-Equipment	1,850	131	3,000	2,393	2,500
52-00-6022	Safety Items	799	62	800	891	900
52-00-6025	Tools	135	14	800	348	500
52-00-6030	Uniforms	-	-	200	-	200
52-00-6040	Occupational Equip/Safety	25	375	500	-	500
52-00-6150	Fleet Maint	64	860	2,000	1,040	1,000
52-00-6191	Fleet Fuel	3,983	2,777	4,000	2,000	2,000
52-00-6192	Fleet Tires	-	645	1,500	500	1,500
52-00-6193	Fleet Supplies	74	51	250	6	250
52-00-6201	Chemicals-Chlorine	-	-	200	-	200
52-00-6205	Chemicals-Sulfur Dioxide	-	-	300	-	350
52-00-6206	Chemicals-Polymer					22,000
52-00-6207	Chemicals/Lab	14,368	12,585	19,000	4,331	5,000
52-00-6210	Chemicals-Misc.	17,884	9,890	20,000	19,466	20,000
51-70-7010	Office Equipment/Computer		1,015	1,000	3,703	1,000
52-00-7011	Computer Software	47	-	-	50	50
52-00-9110	Cap Improvemts-Other		7,035			
52-10-9800	Deprec. & Amort. Expense	-	-	-	-	-
Total Expenditures--Operations		**571,006**	**656,098**	**829,630**	**835,078**	**938,476**
Expenditures--Collection						
52-16-4102	Salaries	25,856	31,165	26,148	38,465	38,465

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Wastewater Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
52-16-4103	Hourly	52,696	48,680	79,688	41,273	41,273
52-16-4104	Overtime	967	3,794	5,000	3,884	4,000
52-16-4201	FICA	4,790	5,048	5,606	5,036	5,036
52-16-4202	Medicare	1,120	1,181	1,513	1,178	1,178
52-16-4203	Health Insurance	8,491	7,917	8,963	8,991	10,205
52-16-4204	Life Ins.	102	82	102	96	96
52-16-4205	Retirement	1,547	329	3,175	6,515	6,515
52-16-4206	Unemployment	159	159	197	165	165
52-16-4207	Disability Insurance	512	493	642	788	788
52-16-4209	Dental Insurance	385	310	392	338	352
52-16-5205	Repair/Maint.-Collection	-	18	2,500	-	2,500
52-16-5212	Training	351	-	500	-	500
52-16-6005	Materials/Supplies/Collection	1,576	2,510	5,000	4,145	5,000
52-16-6022	Safety Items	218	120	750	750	750
52-16-6025	Tools	461	134	1,500	500	1,000
52-16-6191	Fleet Fuel	-	51	-	-	-
52-16-7007	Equipment Purchase	-	-	1,000	-	1,000
Total Expenditures--Collection		99,231	101,991	142,676	112,124	118,823
Expenditures--Capital Projects						
52-72-7310	WWTP Upgrades	28,780	95,120	200,000	500	200,000
52-72-7320	WW Collection Projects	-	13,527	3,000,000	40,000	2,500,000
Total Expenditures--Capital Projects		28,780	108,647	3,200,000	40,500	2,700,000
Expenditures--Debt Service						
52-79-8101	2020 CWRPDA--Principal	94,380	94,853	94,734	95,328	95,805
52-79-8102	2020 CWRPDA--Interest	14,765	14,292	14,490	13,896	13,419
52-79-8107	Notes Pay Interfund 275K-Prin	200,000	-	-	-	-
52-79-8108	Notes Pay Interfund 275K-Int.	-	-	-	-	-
52-79-8109	2019 CWRPDA--Principal	95,090	95,566	95,446	96,044	96,525
52-79-8110	2019 CWRPDA--Interest	14,055	13,578	13,778	13,179	12,699
52-00-8131	Lease - Interest Expense		1,015	-	-	-
52-00-8141	2005 Stx Imprvt Adv--Prin	62,930	-	-	-	-
52-00-8142	2005 Stx Imprvt Adv--Int	1,573	-	-	-	-
52-00-8151	2005 GF Advance--Prin	10,712	-	-	-	-
52-00-8152	2005 General Fund Advance--Int	268	-	-	-	-
52-00-8161	2018 Stx Impvt Adv--Prin	-	179,443			
52-00-8171	2019 Stx Imprvt Adv--Prin	-	448,348			
						-
Total Expenditures--Debt Service		493,773	847,095	218,448	218,447	218,448
Total Expenditures		**1,192,790**	**1,713,831**	**4,390,754**	**1,206,149**	**3,975,747**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Wastewater Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Transfers In/(Out)						
52-00-3921	Transfer from STI Fund	-	-	-	-	-
Total Transfers In/(Out)		-	-	-	-	-
Ending Funds Available		**1,650,110**	**1,717,923**	**4,202,520**	**2,292,587**	**1,010,993**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Parking Enterprise Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Available		**-**	**362,333**	**633,230**	**660,097**	**975,987**
Revenues						
59-00-3135	Bond Proceeds	-	-			
59-00-3491	Parking Fees	360,441	595,232	550,000	609,210	580,000
59-00-3601	Interest Earned	1,892	11,442	7,000	27,881	25,000
59-00-3790	Contributions	-	-	2,650,000	-	3,235,200
59-00-3891	P.I.L.O. Construction	-	10,000	-	1,500	833
Total Additions		**362,333**	**616,673**	**3,207,000**	**638,591**	**3,841,033**
Expenditures						
59-70-4102	Salaries	-	-	29,244	47,600	48,552
59-70-4103	Administrative Hourly	-	-	-	20,174	20,578
59-70-5102	Audit	-	-	-	226	204
59-70-5104	Financial Services	-	-	-	1,200	1,260
59-70-5108	Design/Engineering	-	2,644	2,800,000	25,000	3,129,000
59-70-7901	Capital Projects	-	316,266	200,000	228,500	200,000
Total Expenditures		**-**	**318,910**	**3,029,244**	**322,700**	**3,399,594**
Transfers In/(Out)						
59-00-3910	Transfer from General Fund	-	-	-	-	-
59-00-3921	Transfer from Sales Tax Impvt Fund	-	-	-	-	-
Total Transfers In/(Out)		**-**	**-**	**-**	**-**	**-**
Ending Funds Available		**362,333**	**660,097**	**810,986**	**975,987**	**1,417,427**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Hansen's Cemetery Trust Fund

	Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Available	**9,417**	**9,488**	**9,404**	**9,727**	**10,127**
Additions					
15-00-3601 Interest Earned	71	239	175	400	400
Total Additions	**71**	**239**	**175**	**400**	**400**
Deductions					
15-70-7100 Capital Projects	-	-	-	-	-
Total Deductions	**-**	**-**	**-**	**-**	**-**
Ending Funds Available	**9,488**	**9,727**	**9,579**	**10,127**	**10,527**

City of IDAHO SPRINGS, Colorado
2025 Proposed Budget

Police Pension Fund

		Actual 2022	Actual 2023	Budget 2024	Estimated Actual 2024	Proposed 2025
Beginning Funds Available		**7,063**	-	-	-	-
Additions						
71-00-3601	Interest Earned	69	-	-		
71-00-3910	Transfer from General Fund	4,125	-	-	-	-
Total Additions		**4,194**	-	-	-	-
Deductions						
71-00-4103	Pension Benefit Payment	5,738	-	-	-	-
71-00-8210	Transfer to General Fund	5,519	-	-		-
Total Deductions		**11,257**	-	-	-	-
Ending Funds Available		-	-	-	-	-

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 27, Series 2024

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2024 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE CITY OF IDAHO SPRINGS, COLORADO FOR THE 2025 BUDGET YEAR.

WHEREAS, on December 9, 2024, the City Council of the City of Idaho Springs adopted the annual budget for fiscal year 2025 in accordance with the Local Government Budget Law; and

WHEREAS, the amount of revenue from property tax necessary to balance the budget for general operating purposes is $250,000, and:

WHEREAS, the 2024 valuation for assessment for the City of Idaho Springs as certified by the County Assessor on November 25, 2024 is $34,303,210.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, THAT:

Section 1. For the purpose of meeting all general operating expenses of the City of Idaho Springs during the 2025 budget year, there is hereby levied a tax of 6.310 mills upon each dollar of the total valuation for assessment of all taxable property within the City of Idaho Springs for the tax year 2024.

Section 2. The City Clerk is hereby authorized and directed to certify to the County Commissioners of Clear Creek County, Colorado the mill levy for the City as hereinabove determined and set.

RESOLVED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of December, 2024.

_____
Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

_____
Diane Breece, City Clerk

CERTIFICATION

I, Diane Breece, do hereby certify that I am City Clerk of the City of Idaho Springs, Colorado, and that the foregoing Resolution was adopted and approved at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held December 9, 2024.

{S E A L}

Diane Breece, City Clerk

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: December 9, 2024
Subject: City Administrator Update

Requests for Action:

- Motion to approve a Grant Agreement with the U.S. Department of Transportation under the fiscal year RAISE Program for the Idaho Springs Downtown Mobility Plan in the amount of $2,410,000.

Updates:

- Met on November 20 with representatives of CDOT regarding the Mobility Hub project and the RAISE grant.
- Staff and I attended on November 21 a Shelly-Quinn Ballfields Redevelopment progress meeting.
- Attended on November 21 a planning meeting for the Holiday Ramble events during the Thanksgiving weekend.
- The Mayor, Dylan and I attended on November 21 the downtown community meeting at Tommyknockers sponsored by the Business and Community Promotion Board.
- Attended on November 30 the Holiday Ramble Weekend including Santa's visit and story time at the Club Hotel and reindeer, caroling and the tree lighting at Citizens Park.
- The architects, Nate and I interviewed on November 25 the four finalists for the Construction Manager/General Contractor (CMGC) role for the police station project.
- Met on December 2 with the interim Clear Creek District Ranger for the Arapahoe National Forest regarding easements and access to the U.S. Forest Service maintenance facility adjacent to the Shelly-Quinn Ballfields.
- Staff and I met on December 3 with a representative of Brightly regarding implementation of the work order and asset management software.
- Met on December 4 with Clear Creek County regarding the branding and signage plan for the Clear Creek Trail (Greenway).
- Attended on December 4 the I-70 Coalition Board meeting.

Upcoming Events:

- The Planning Commission will meet on Wednesday, December 11 at 6:00 p.m. to consider updates to the Three-Mile Plan and housing regulations.
- The Variance Board will meet on Thursday, December 12 at 5:30 p.m. to consider three applications for variances.
- The Wreaths Across America event at the Idaho Springs Cemetery will be held on Saturday, December 14 at 10:00 a.m.
- The City's annual Holiday Party will be held on Tuesday, December 17 from 5:00 to 7:00 p.m. at Yards Tap House. City Council members, City staff and their immediate families are invited.

- City offices will be closed for Christmas on Wednesday, December 25 and for New Year's on Wednesday, January 1.
- The next City Council work session and meeting will be held on Monday, January 13. Happy Holidays and best wishes for the New Year!

1. **Award No.**
693JJ32540220

2. **Effective Date**
See No. 17 Below

3. **Assistance Listings No.**
20.933

4. **Award To**
City of Idaho Springs
1711 Miner St., P.O. Box 907
Idaho Springs, CO 80452

Unique Entity Id.: ECM1ZMLJ9Y95
TIN No.: 84-6000597

5. **Sponsoring Office**
U.S. Department of Transportation
Federal Highway Administration
Office of Acquisition & Grants Management
1200 New Jersey Avenue, SE
HCFA-32, Mail Drop E62-204
Washington, DC 20590

6. **Period of Performance**
Effective Date of Award – 6/30/2028

7. **Total Amount**

Federal Share:	$2,410,000
Recipient Share:	$0
Total:	$2,410,000

8. **Type of Agreement**
Grant

9. **Authority**
49 U.S.C. 6702; Infrastructure Investment and Jobs Act (Pub. L. No. 117-58, div. J, Nov. 15, 2021); Consolidated Appropriations Act, 2023 (Pub. L. 117-328, Dec. 29, 2022)

10. **Procurement Request No.**
HOFM250004PR

11. **Federal Funds Obligated**
$2,410,000

12. **Submit Payment Requests To**
See Article 18 of the General Terms and Conditions.

13. **Payment Office**
See Article 18 of the General Terms and Conditions.

14. **Accounting and Appropriations Data**
1570C78E50.2023.070RA11500.7001000000.41010.61006600

15. **Description of Project**
Idaho Springs Downtown Mobility Plan

RECIPIENT
16. Signature of Person Authorized to Sign

Signature Date
Name: Chuck Harmon
Title: Mayor

FEDERAL HIGHWAY ADMINISTRATION
17. Signature of Agreement Officer

Signature Date
Name: Robin K. Hobbs
Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

GRANT AGREEMENT UNDER THE
FISCAL YEAR 2023 RAISE PROGRAM

This agreement is between the United States Department of Transportation (the "**USDOT**") and the City of Idaho Springs (the "**Recipient**").

This agreement reflects the selection of the Recipient to receive a RAISE Grant for the Idaho Springs Downtown Mobility Plan.

If schedule A to this agreement identifies a Designated Subrecipient, that Designated Subrecipient is also a party to this agreement, and the parties want the Designated Subrecipient to carry out the project with the Recipient's assistance and oversight.

The parties therefore agree to the following:

ARTICLE 1
GENERAL TERMS AND CONDITIONS.

1.1 General Terms and Conditions.

(a) In this agreement, "**General Terms and Conditions**" means the content of the document titled "General Terms and Conditions Under the Fiscal Year 2023 RAISE Program: FHWA Projects," dated October 1, 2024, which is available at https://www.transportation.gov/policy-initiatives/raise/raise-grant-agreements. The General Terms and Conditions reference the information contained in the schedules to this agreement. The General Terms and Conditions are part of this agreement.

(b) The Recipient states that it has knowledge of the General Terms and Conditions.

(c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient's non-compliance with the General Terms and Conditions may result in remedial action, terminating of the RAISE Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the USDOT the RAISE Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

ARTICLE 2
SPECIAL TERMS AND CONDITIONS.

There are no special terms for this award.

SCHEDULE A
ADMINISTRATIVE INFORMATION

1. Application.

Application Title: Idaho Springs Downtown Mobility Plan

Application Date: 02/28/2023

2. Recipient's Unique Entity Identifier.

See section 28.3 of the General Terms and Conditions.

3. Recipient Contact(s).

Andrew Marsh
City Administrator
City of Idaho Springs
1711 Miner St., P.O. Box 907, Idaho Springs, CO 80452
(303)567-4421
admin@idahospringsco.com

4. Recipient Key Personnel.

Name	Title or Position
Jonathan Cain	Assistant City Administrator

5. USDOT Project Contact(s).

Robin K. Hobbs
Agreement Officer (AO)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-41, Mail Stop E65-324
1200 New Jersey Avenue, S.E.
Washington, DC 20590
(202) 366-7430
david.villalobos@dot.gov

and

Travis Wheeler
Agreement Specialist (AS)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-41

1200 New Jersey Avenue, S.E.
Washington, DC 20590
(202) 366-8887
travis.wheeler@dot.gov

and

Colorado Division Administrator
Agreement Officer Representative (AOR)
Division Administrator
Colorado Division Office
12300 West Dakota Avenue, Suite 180
(720) 963-3000
Colorado.FHWA@dot.gov

and

Bill Schiebel
Colorado Division
Senior Area Engineer
12300 W. Dakota Avenue, Suite 180
Lakewood, CO 80228
(720) 963-3032
william.schiebel@dot .gov

and

Ajin Hu
Colorado Division
Grants Program Manager
12300 W. Dakota Avenue, Suite 180
Lakewood, CO 80228
(720) 963-3071
ajin.hu@dot.gov

6. Payment System.

USDOT Payment System: DELPHI eInvoicing

7. Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

8. Federal Award Identification Number.

See section 28.2 of the General Terms and Conditions.

9. Designated Subrecipient.

Designated Subrecipient: None.

SCHEDULE B
PROJECT ACTIVITIES

1. General Project Description.

The project will complete the planning and design of a mobility hub and associated infrastructure in downtown Idaho Springs, including a roundabout at Exit 240 of Interstate 70 in Colorado. Pedestrian and bicycle infrastructure will be incorporated in the area around Exit 240, including a connection to the Clear Creek Greenway.

2. Statement of Work.

The following tasks are proposed as a part of the project.

- Project Management and Coordination
- Grant Administration
- Community and Stakeholder Engagement
- Planning & Equity Analysis: This task will synthesize existing City analysis and planning work in the cotnext of the Mobility Hub project and advance data collection and documentation as needed. Work completed under this task will also include detailed equity analysis, using both quantitative demographic information and meaningful input derived form community engagement and previous City planning efforts.
- Data Collection: This task will provide for a final design level survey, a preliminary geotechnical investigation and the sub-surface utility investigation required for the project.
- 30% Design & NEPA: This will include detailed analysis, ROW, and geotechnical requirements and development of a site-specific design for the Mobility Hub transit center and assocaited elements, including a new roundabout at CO Highway 103 and the I-70 westbound ramp terminals, near parking structure, parking lot improvements, Miner Street flexible use street, and vehicle charging stations. The analysis will coincide with the advancement of the environmental documentation required for NEPA approval.
- Benefit-Cost Analysis
- 60% Design

SCHEDULE C
AWARD DATES AND PROJECT SCHEDULE

1. Award Dates.

Budget Period End Date: 06/30/2028

Period of Performance End Date: See section 28.5 of the General Terms and Conditions

2. Estimated Project Schedule.

Milestone	Schedule Date
Planned Project Completion Date:	06/30/2027

3. Special Milestone Deadlines.

None.

SCHEDULE D
AWARD AND PROJECT FINANCIAL INFORMATION

1. Award Amount.

RAISE Grant Amount: $2,410,000

2. Federal Obligation Information.

Federal Obligation Type: Single

3. Approved Project Budget.

Eligible Project Costs	
	Total
RAISE Funds:	$2,410,000
Other Federal Funds:	$0
Non-Federal Funds:	$0
Total:	$2,410,000

4. Cost Classification Table.

Cost Classification	Total Costs	Non-RAISE Previously Incurred Costs	Eligible Costs
Contractual	$2,320,000	$0	**$2,320,000**
Other	$90,000	$0	**$90,000**
Project Total	**$2,410,000**	**$0**	**$2,410,000**

5. Approved Pre-award Costs.

None. The USDOT has not approved under this award any pre-award costs under 2 C.F.R. 200.458.

SCHEDULE E
CHANGES FROM APPLICATION

Scope: None.

Schedule: The updated planned project completion date reflects a current understanding of the needs associated with establishing the grant agreement, as well as a more refined estimate of interim project milestones in NEPA and design. The application envisioned the project lasting a little over a year from the grant agreement execution. Additional delay is necessary to account for the extensive environmental and historic resources existing on site and evaluation and documentation requirements during the NEPA and early design stages of project work.

The table below compares the Project milestone dates.

Milestone	Application	Agreement
Planned Project Completion Date:	10/31/24	06/30/27

Budget: None.

Other: N/A.

SCHEDULE F
RAISE PROGRAM DESIGNATIONS

1. **Urban or Rural Designation.**

   Urban-Rural Designation: Rural

2. **Capital or Planning Designation.**

   Capital-Planning Designation: Planning

3. **Historically Disadvantaged Community or Area of Persistent Poverty Designation.**

   HDC or APP Designation: Yes

4. **Funding Act.**

   Funding Act: IIJA

5. **Security Risk Designation.**

   Security Risk Designation: Low

SCHEDULE G
RAISE PERFORMANCE MEASUREMENT INFORMATION

Reserved.

SCHEDULE H
CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE IMPACTS

1. Consideration of Climate Change and Environmental Justice Impacts.

The Recipient states that rows marked with "X" in the following table are accurate:

	The Project significantly reduces transportation-related pollution, like air pollution and greenhouse gas emissions. *(Describe the expected reductions and how they are achieved in the supporting narrative below.)*
X	The Project aligns with an applicable State, regional, or local carbon-reduction plan. *(Identify the plan in the supporting narrative below.)*
X	The Project addresses the disproportionate negative environmental impacts of transportation, such as exposure to elevated levels of air, water, and noise pollution. *(Describe how in the supporting narrative below.)*
	The Project implements transportation-efficient land use and design, such as drawing on the features of historic towns and villages that had a mix of land uses, compact and walkable development patterns, accessible green space, and neighborhood centers. *(Describe how in the supporting narrative below.)*
	The Project shifts freight to lower-carbon travel modes to reduce emissions. *(Describe how in the supporting narrative below.)*
	The Project improves the resiliency of at-risk infrastructure to withstand extreme weather events and natural disasters caused by climate change, such as by using best-available climate data sets, information resources, and decision-support tools, and incorporating best practices identified by the USDOT. *(Identify the at-risk infrastructure and describe how the project improves its resiliency in the supporting narrative below.)*
X	The Project incorporates energy efficient investments, such as electrification or zero emission vehicle infrastructure. *(Describe the energy efficient investments in the supporting narrative below.)*
	The Project redevelops brownfield sites. *(Identify the brownfield sites and describe the redevelopment in the supporting narrative below.)*
	The Project removes, replaces, or restores culverts to improve passage of aquatic species. *(Identify the affected culverts and describe how the changes will improve the passage of aquatic species in the supporting narrative below.)*
	The Project avoids adverse impacts to air or water quality, wetlands, and endangered species. *(Describe how in the supporting narrative below.)*

	The Project includes floodplain upgrades consistent with the Federal Flood Risk Management Standard in Executive Orders 14030 and 13690. *(Describe those floodplain upgrades in the supporting narrative below.)*
	The Recipient has taken other actions to consider climate change and environmental justice impacts of the Project. *(Describe those actions in the supporting narrative below.)*
	The Recipient has not yet taken actions to consider climate change and environmental justice impacts of the Project but, before beginning construction of the Project, will take relevant actions described in schedule B. *(Identify the relevant actions from schedule B in the supporting narrative below.)*
	The Recipient has not taken actions to consider climate change and environmental justice impacts of the Project and will not take those actions under this award.

2. Supporting Narrative.

The project in the City of Idaho Springs and Clear Creek County aligns with Colorado's Greenhouse Gas Pollution Reduction Planning Standard. This State's Greenhouse Gas Pollution Reduction initiative, part of Senate Bill 21-260, requires assessing greenhouse gas emissions from transportation projects and aims to reduce these emissions, improve air quality, and reduce smog. The project's focus on enhancing public transit, promoting electric vehicles, and reducing vehicle miles aligns with Colorado's commitment to reducing transportation's climate impact and fostering a healthier environment. This approach is consistent with Colorado's broader efforts to build a more sustainable and efficient transportation system.

SCHEDULE I
RACIAL EQUITY AND BARRIERS TO OPPORTUNITY

1. Efforts to Improve Racial Equity and Reduce Barriers to Opportunity.

The Recipient states that rows marked with "X" in the following table are accurate:

X	The Project increases affordable transportation choices. (*Describe how in the supporting narrative below.*)
X	The Project expands active transportation usage. (*Describe how in the supporting narrative below.*)
	The Project significantly reduces vehicle dependence. (*Describe how in the supporting narrative below.*)
	The Project reduces transportation and housing cost burdens by integrating mixed use development and a diversity of housing types (including affordable housing) with multimodal transportation infrastructure. (*Describe how in the supporting narrative below.*)
	The Project coordinates and integrates land use, affordable housing, and transportation planning to create more livable communities and expand travel choices. (*Describe how in the supporting narrative below.*)
	The Project reduces vehicle dependence and improves access to daily destinations, such as jobs, healthcare, grocery stores, schools, places of worship, recreation, or parks, such as by adding new facilities that promote walking or biking. (*Describe how in the supporting narrative below.*)
	The Project implements transit-oriented development that benefits existing residents and businesses. (*Describe how in the supporting narrative below, including a specific description of the benefits to existing residents and businesses.*)
	The Project mitigates urban heat islands to protect the health of at-risk residents, outdoor workers, and others. (*Describe how in the supporting narrative below.*)
	The Project proactively addresses racial equity. (*Describe how in the supporting narrative below.*)
	The Recipient has taken other actions related to the Project to improve racial equity and reduce barriers to opportunity. *(Describe those actions in the supporting narrative below.)*

	The Recipient has not yet taken actions related to the Project to improve racial equity and reduce barriers to opportunity but, before beginning construction of the Project, will take relevant actions described in schedule B. *(Identify the relevant actions from schedule B in the supporting narrative below.)*
	The Recipient has not taken actions related to the Project to improve racial equity and reduce barriers to opportunity and will not take those actions under this award.

2. Supporting Narrative.

This project will expand active transportation usage by planning for the integration of facilities that promote walking, biking, and other forms of non-motorized travel. This project will create plans and design to improve connections to the adjacent Clear Creek Greenway, a portion of the Peaks to Plains Regional Trail. It is also being developed immediately adjacent to the Miner Street Marketplace, a seasonal pedestrian area situated in the heart of the Idaho Springs National Historic District. The planning approach to this project focuses on a complete streets approach to ensure accessibility and safety for all users, encouraging more active transportation choices.

In addition, improved public transit infrastructure, through the development of the Mobility Hub, in the I-70 corridor will help make transit services more reliable and attractive to residents and visitors of the City.

SCHEDULE J
LABOR AND WORK

1. Efforts to Support Good-Paying Jobs and Strong Labor Standards

The Recipient states that rows marked with "X" in the following table are accurate:

	The Recipient or a project partner promotes robust job creation by supporting good-paying jobs directly related to the project with free and fair choice to join a union. *(Describe robust job creation and identify the good-paying jobs in the supporting narrative below.)*
	The Recipient or a project partner will invest in high-quality workforce training programs such as registered apprenticeship programs to recruit, train, and retain skilled workers, and implement policies such as targeted hiring preferences. *(Describe the training programs in the supporting narrative below.)*
	The Recipient or a project partner implements targeted hiring preferences that will promote the entry and retention of underrepresented populations into those jobs including women, people of color, and people with convictions. *(Describe the use of targeted hiring preferences that will promote the entry and retention of underrepresented populations in jobs in the supporting narrative below.)*
	The Recipient or a project partner will partner with high-quality workforce development programs with supportive services to help train, place, and retain underrepresented communities in good-paying jobs or registered apprenticeships including through the use of local and economic hiring preferences, linkage agreements with workforce programs that serve underrepresented groups, and proactive plans to prevent harassment. *(Describe the supportive services provided to trainees and employees, preferences, and policies in the supporting narrative below.)*
	The Recipient or a project partner will partner and engage with local unions or other worker-based organizations in the development and lifecycle of the project, including through evidence of project labor agreements and/or community benefit agreements. *(Describe the partnership or engagement with unions and/or other worker-based organizations and agreements in the supporting narrative below.)*
X	The Recipient or a project partner will partner with communities or community groups representative of historically underrepresented groups to develop workforce strategies. *(Describe the partnership and workforce strategies in the supporting narrative below.)*

	The Recipient has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. *(Describe those actions in the supporting narrative below.)*
	The Recipient has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the Project, will take relevant actions described in schedule B. *(Identify the relevant actions from schedule B in the supporting narrative below.)*
	The Recipient has not taken actions related to the Project to improve good-paying jobs and strong labor standards and will not take those actions under this award.

2. Supporting Narrative.

The planning phase of the project includes dedicated outreach to disadvantaged community members and businesses. This planning work will include opportunities to develop workforce strategies associated with construction as well as broader City policy.

SCHEDULE K
CIVIL RIGHTS AND TITLE VI

1. Recipient Type Designation.

Recipient Type Designation: New

2. Title VI Assessment Information.

Title VI Assessment Completion Date:	See date of execution of this agreement and Exhibit B, Term B.1

City of Idaho Springs
1711 Miner Street
P.O. Box 907
Idaho Springs, CO, 80452-0907
303.567.4421 | (f) 303.567-4955
www.idahospringsco.com

Community Development Planner Communication

Meeting Date: December 9, 2024
To: City Council Members
From: Dylan Graves, Community Development Planner
RE: Community Development Monthly Report
Action Requested: None

Planning Commission Updates:

The Planning Commission will meet on December 11, 2024. There are two items on the agenda. For the regular meeting, the Commission will review a draft update to the Three Mile Area Plan for the City, which I have worked on for the past few months. If it is ready for a recommendation to Council, then Council will see this on the agenda in January.

The second item is a work session item to start discussion on housing code amendments. The City was awarded an Innovative Housing Planning Grant Program (IHOP) grant from DOLA several years ago to start working on programs and regulatory updates to help improve the housing situation in the City. As part of this, Capelli Consulting conducted a housing policy analysis to audit the City's current housing regulations and programs and make recommendations on improvements. This is in DRAFT stage and I will be presenting that draft to the Planning Commission for review. From there, I hope that the Planning Commission will rank the strategies and recommendations by priority levels to determine what are potential first steps and what might be future strategies to consider. Items that are lower cost to the City or will have a significant impact should be prioritized. I plan to bring this to City Council in January as a work session item, as well, but wanted to have the Planning Commission updated on this process to give them an opportunity to start thinking about strategies. This work will dovetail nicely on the Extended Stay Lodging ordinance and the discussion that was held at the November 12 joint work session. At this work session, it was determined that there is a category of housing in the City besides official residential dwelling units (apartments, condos, houses, etc.) and hotel rooms that have been converted to long-term accommodation. Direction was given that we should start looking at this as part of housing discussions and I think we can integrate that discussion into the Housing Code discussions.

No other ongoing projects are being worked on at this time with the Planning Commission. I anticipate a good deal of work in 2025 towards the Comprehensive Plan update, which we plan to start in earnest in 2025. Work to date in 2024 has been an internal audit of the current Comprehensive Plan's goals and objectives to see what has been achieved since the Plan was adopted in 2017. Work is ongoing and Maria is helping with this project. Once that is complete, we can put together a scope of work. I anticipate that it would be a 12-18 month process, depending on if consultants are involved.

Variance Board:

There will be a Variance Board meeting on December 12 to discuss three (3) variance applications that we have been working on for the past few months. Once action is taken, I will provide an update on all three items and what the next steps will be for each. One of the three items will eventually be seen by City Council, as it will require a Final Development Plan before construction could commence.

Two of the variances are residential. One is to allow a shed to encroach on a side setback at 1702 Virginia Street. This shed is existing and historically has not met setbacks. The applicant wishes to formally approve the location of the shed so that it does not have to be removed from the property. The second is to allow for a deck/carport structure to encroach on the front setback at 1334 Virginia Street. This would allow for the property owner to have covered, off-street parking and allow them to maintain outdoor living space on the top of the carport.

The variance that will require an FDP in the future is for a commercial property at 2616 Miner Street. The variance is requested to allow for a commercial structure to be built, which would allow commercial uses to be established on-site. Currently, a residential home is on the property. If the variance is approved and they want to continue towards construction, an FDP will be required.

Administrative Level Approvals and Reviews, Permits, Construction/Project updates, etc.:

- Work at the Argo began at the upper landing in accordance with their approved FDP from 2021 earlier in the fall. They have received excavating/grading permits to do work at the upper landing and have building permits for the structures at the top. That work was approved by their FDP and the building permits and excavation work substantially align with the FDP approval. They are about to begin work at the base. This requires excavating/grading permits, which will go through the Public Works Department with review by JVA for compliance with civil engineering requirements. As a reminder, a parking deck is ultimately required to address their parking situation and after one year of operating, they will have to conduct a parking and traffic study. In this first phase, they are converting a portion of the existing Argo Mill concourse area into additional parking to allow for surface level parking to be quickly constructed to allow for parking on-site to be available in the near future to start to address parking concerns. This surface level parking plan was reviewed administratively and approved after review by administrative staff and legal staff, with the acknowledgement that the parking structure will need to be built and is still required. If they wish to amend the permanent parking plan, they would need an FDP amendment to approve changes to their approved FDP.
- As Council likely has seen, the duplex structure at 1503 Colorado Boulevard has been demolished and site work is being undertaken at the site. For reference, this is the location of the approved Gem Motel, which received an approved FDP in November 2023. The demolition work received a state and local demo permit, as is required. The owners of 1503 Colorado Blvd came to city staff as part of this demo work to ask whether they could temporarily establish parking on the property while they continue to work on financing for the motel development that is approved per their FDP. Because there is a valid FDP in place to allow for commercial development on-site, the City's attorneys advised staff that the parking use can be temporarily in place while the FDP is valid, as long as the conditions of approval of the FDP are met. Two such conditions are relevant at this time. First, a condition that drainage be directed towards Colorado Boulevard and away from Center Alley. Second, that a 7' privacy fence be built on the eastern side of the property where there is an adjacent residential single-family home. The property owners have been notified that parking can be established on a temporary basis but that they would need to get formal approval to have a permanent parking lot at the property. The current FDP will expire in November 2025. The ISMC allows for the City Administrator to extend the approval for one year, which would be until November 2026. If building permits are not pulled for the motel ahead of these expiration dates, they would need to get new approvals. Grading and excavating permits are required through Public Works. Staff has discussed this with the adjacent property owner to the East of 1503 Colorado Blvd.

Office of the Deputy City Clerk

To: Mayor and City Council
From: Wonder Martell, Deputy City Clerk
Date: December 09, 2024
Subject: Staff Report Regular Meeting

- ✓ Sales Tax Report
- ✓ Building Permit Report
- ✓ During the 18 working days in November, City Hall processed 1,202 incoming phone calls.
- ✓ The City of Idaho Springs employee christmas party will be held on Tuesday December 17th at Yard's Tap House from 5pm to 7pm. City employees and immediate family members are welcome.
- ✓ City Hall will be closed on Wednesday December 25 to celebrate Christmas.
- ✓ Community Development Planner Dylan Graves celebrated his 1-year anniversary with the City of Idaho Springs on November 29th.

	2016	2017	2018	2019	2020	2021	2022	2023	2024	Mo. To Mo. Comparison	YTD Comparison	Current YTD Total	Previous YTD Total
Jan	$136,640.85	$154,218.54	$154,968.62	$166,830.68	$199,661.64	$209,633.95	$241,059.18	$267,471.90	$312,734.13	16.92%	16.92%	312,734.13	267,471.90
Feb	$182,564.35	$194,616.57	$201,422.32	$246,761.66	$258,309.27	$266,351.19	$300,210.35	$326,794.82	$368,363.25	12.72%	14.61%	681,097.38	594,266.72
Mar	$139,731.94	$200,236.03	$194,756.37	$222,532.49	$235,940.98	$266,501.90	$265,799.93	$344,180.43	$365,835.89	6.29%	11.56%	1,046,933.27	938,447.15
April	$187,483.54	$177,395.43	$190,166.90	$207,177.31	$232,375.01	$243,676.11	$272,972.03	$361,032.17	$349,072.52	-3.31%	7.43%	1,396,005.79	1,299,479.32
May	$182,398.01	$206,563.51	$223,907.92	$232,244.57	$186,300.12	$291,578.68	$310,036.11	$402,899.93	$402,360.50	-0.13%	5.64%	1,798,366.29	1,702,379.25
June	$134,442.24	$159,819.04	$175,580.94	$178,261.23	$188,064.67	$248,167.82	$256,468.48	$317,733.49	$310,527.71	-2.27%	4.39%	2,108,894.00	2,020,112.74
July	$181,631.58	$177,345.32	$184,601.78	$213,658.13	$176,240.37	$275,287.42	$280,922.87	$339,029.09	$346,473.76	2.20%	4.08%	2,455,367.76	2,359,141.83
August	$233,208.76	$248,756.18	$274,310.00	$285,678.54	$289,485.68	$364,020.44	$364,822.74	$445,442.74	$471,665.00	5.89%	4.37%	2,927,032.76	2,804,584.57
Sept	$261,915.78	$295,890.20	$351,932.41	$393,380.68	$301,704.63	$411,802.03	$422,571.90	$562,291.21	$549,871.19	-2.21%	3.27%	3,476,903.95	3,366,875.78
Oct	$247,167.24	$266,861.70	$261,825.68	$308,276.28	$302,934.73	$346,174.64	$396,083.62	$479,965.55	$477,026.41	-0.61%	2.78%	3,953,930.36	3,846,841.33
Nov	$237,656.99	$217,782.08	$253,207.80	$268,690.51	$311,044.04	$379,340.95	$370,507.24	$437,935.60	$432,939.99	-1.14%	2.38%	4,386,870.35	4,284,776.93
Dec	$178,132.16	$176,952.97	$186,403.26	$228,281.95	$252,727.92	$294,442.00	$297,189.14	$376,787.75	$386,269.67	2.52%	2.39%	4,773,140.02	4,661,564.68
Total	$2,302,973.44	$2,476,437.57	$2,653,084.00	$2,951,774.03	$2,934,789.06	$3,596,977.13	$3,778,643.59	$4,661,564.68	$4,773,140.02				
Budget	1,970,000.00	2,344,592.00	2,536,932.00	2,581,078.00	3,002,445.00	3,002,445.00	3,800,000.00	5,125,000.00	5,273,750.00				
% of Bud	116.90%	105.62%	104.58%	114.36%	97.75%	119.80%	99.44%	90.96%	90.51%				

Issued Permits by Permit Type

Idaho Springs

11/01/2024 - 11/30/2024

Commercial New	Permits Issued	Valuation	Fees Paid
Public Facility	1	$3,511,842.00	$29,431.23
Subtotals:	1	$3,511,842.00	$29,431.23

One Stop	Permits Issued	Valuation	Fees Paid
Demolition	2	$150.00	$150.00
Subtotals:	2	$150.00	$150.00

Residential Alteration	Permits Issued	Valuation	Fees Paid
Deck	1	$1,895.00	$148.70
Subtotals:	1	$1,895.00	$148.70

Residential One Stop	Permits Issued	Valuation	Fees Paid
Residential Roof - Asphalt	1	$4,250.00	$163.75
Subtotals:	1	$4,250.00	$163.75

Totals:	5	$3,518,137.00	$29,893.68

YOU ARE INVITED!

City of Idaho Springs Employee Holiday Party

Where: Yard's Tap House, 2731 Colorado Blvd.

When: Tuesday December 17th 5:00 to 7:00 pm.

Employees and their immediate families are welcome!
We will have a variety of BBQ, sides and cobbler dessert for everyone to enjoy.

See you there!

Idaho Springs Police Department
3000 Colorado Blvd. ★ Post Office Box 907
Idaho Springs, CO 80452
303-567-4291/303-567-1014 Fax
https://www.idahospringsco.com/police-department

To: Chuck Harmon, Mayor
City Council

From: Nate Buseck, Chief of Police

Date: December 5, 2024

Subject: City Council Report for December 9, 2024

Requests for Action: Move to approve the Construction Manager/General Contractor proposal from W.E. O'Neil in the amount of $358,606.00 from line item 21-00-7045 for the Idaho Springs Police station remodel project.

Chief Buseck Attended:
11/25: CMGC Interviews
11/27: Dept. Heads
CMGC Staff Discussion
12/02: CMGC Selection
12/03: Brightly Software
12/05: Clear Creek County Operations Meeting
Clear Creek School District Safety Meeting

Training:
11/20 and 11/27: Officers attend Brazilian Ju-Jit -Su (Defense Tactics for LE) (Evergreen, Co)
12/04/24: One officer attended Advance Criminal Investigations (Golden, CO)
12/05/24: One Sgt. attended Lindsey McCall Leadership Course (Arvada, CO)

Upcoming Training:
12/11 and 12/18: All officers will attend hands-on Drive Training. (Loveland, CO)

Code Enforcement:

- Abandoned Vehicle/Parking Complaints
- Snow Removal
- Junk Yards

Staffing:

- ISPD has one Patrol Officer position open
- ISPD will be hosting oral boards for all applicants on 12/18/24.

Significant Incidents:

On November 26, 2024, an ISPD officer was patrolling when he observed a vehicle traveling at a high rate of speed in the 2700 block of Colorado Boulevard. The officer initiated a traffic stop for the speeding violation. During the stop, dispatch informed the officer that the female driver had an outstanding traffic warrant for her arrest. The officer then arrested her based on the warrant.

On November 27, 2024, ISPD responded to the 600 block of Miner Street to conduct a welfare check on a male individual who had not been heard from for some time. Upon arrival, officers found that the male had passed away. There is no suspicion of foul play; it appears that he died of natural causes.

On November 28, 2024, an ISPD officer was dispatched to westbound I-70 at mile marker 240 following reports of a vehicle that had crashed into the ditch near the off-ramp. Upon arrival at the scene, the officer observed that the driver had collided with the guardrail and the exit sign, causing severe damage to the vehicle. She was transported to a nearby hospital for treatment related to the accident, where she was cited for DUI and careless driving.

Idaho Springs Police Department
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303-567-4291/303-567-1014 Fax
https://cityofidahosprings.colorado.gov/ISPD

To: Mayor Chuck Harmon
Idaho Springs City Council
From: Nathan Buseck, Chief of Police
Date: 12/09/24
Subject: Police station recommendation for CM/GC services – W.E. O'Neil

The City of Idaho Springs continues pursuing construction and remodeling of the new police station at 1744 Miner St. The City purchased the building in 2023. The City moved forward with Dulaney Architecture (Halsey Architecture consulting) to prepare schematic design documents to apply for a Department of Local Affairs (DOLA) grant in the spring of 2024. The constructability and design team includes the architect firm and various engineering firms (IMEG, Martin & Martin). The team achieved approximately 20% of the design documents to submit a viable plan for the DOLA grant application. The City was successfully awarded a one million dollar DOLA grant in the summer of 2024 for the project, whose overall cost is estimated at approximately 2.5 million dollars.

The City's strategy is to obtain the services of a construction manager/general contractor (CM/GC) company while the design process is still in the early stages. The objective of bringing on a CM/GC at this stage is to partner with a company that will guide and oversee this project from its early inception to completion. The goal is to have construction engineers, construction materials personnel, and overall construction expertise during the design process, resulting in 100% design documents (to be submitted for permitting purposes) and a guaranteed maximum price (GMP) for the project. The CM/GC will work directly with the Chief of Police and the architect team to design and construct the building to meet the operational needs of the police department and to stay within the budget.

On October 8th, 2024, the City advertised a Request for Qualifications (RFQ) for a CM/GC firm. All interested companies were required to attend an in-person tour of the future police station on 10/22/24. The event was well attended, with ten different companies being represented. The written proposals were due on 11/12/24, and the City received seven (7) proposals. The written proposals were reviewed and scored. The City invited four (4) companies for interviews on 11/25/24. The parties representing the City were Andy Marsh (City Administrator), Nate Buseck (Police Chief), Kevin Tone (JVA Engineering), Nathan Skalak (JVA Engineering), Dan Dulaney (Dulaney Architecture), and Ted Halsey (Halsey Architecture). The interview questions asked are attached, along with a copy of the blank score sheet used to rank the most suitable companies for this project.

W.E. O'Neil demonstrated experience constructing a law enforcement facility (Denver Police, District 5). W.E. O'Neil identified specific team members who will participate from the design phase through construction completion. W.E. O'Neil understands the importance of providing ample opportunities for local and regional sub-contractors to participate in this important City project. After a thorough review, consideration, and discussion, Staff recommends the Council approve the proposal from W.E. O'Neil for pre-construction and construction services for $358,606.00.

This is a unique and exciting opportunity for the City of Idaho Springs, and the City must take all the necessary steps to ensure this project receives insightful and innovative guidance along with responsible financial considerations to work within the proposed budget.

25 November 2024

ISPD CMGC Interview – Idaho Springs Town Hall

Two—three minutes—City of Idaho Springs and Design Team. Overview of 40 minutes. At the end of the questions, we will discuss your fee proposal.

5 Minutes CM/GC team Introductions and roles on the project for pre-construction and construction phases.

40 minutes Question & Answer

#1. Confirm local trades will have the opportunity to be involved in the project.

#2. Clarify how you will integrate technology into a law enforcement facility's building systems, operations, and security.

#3. So, what are your thoughts about the construction budget and the schedule?

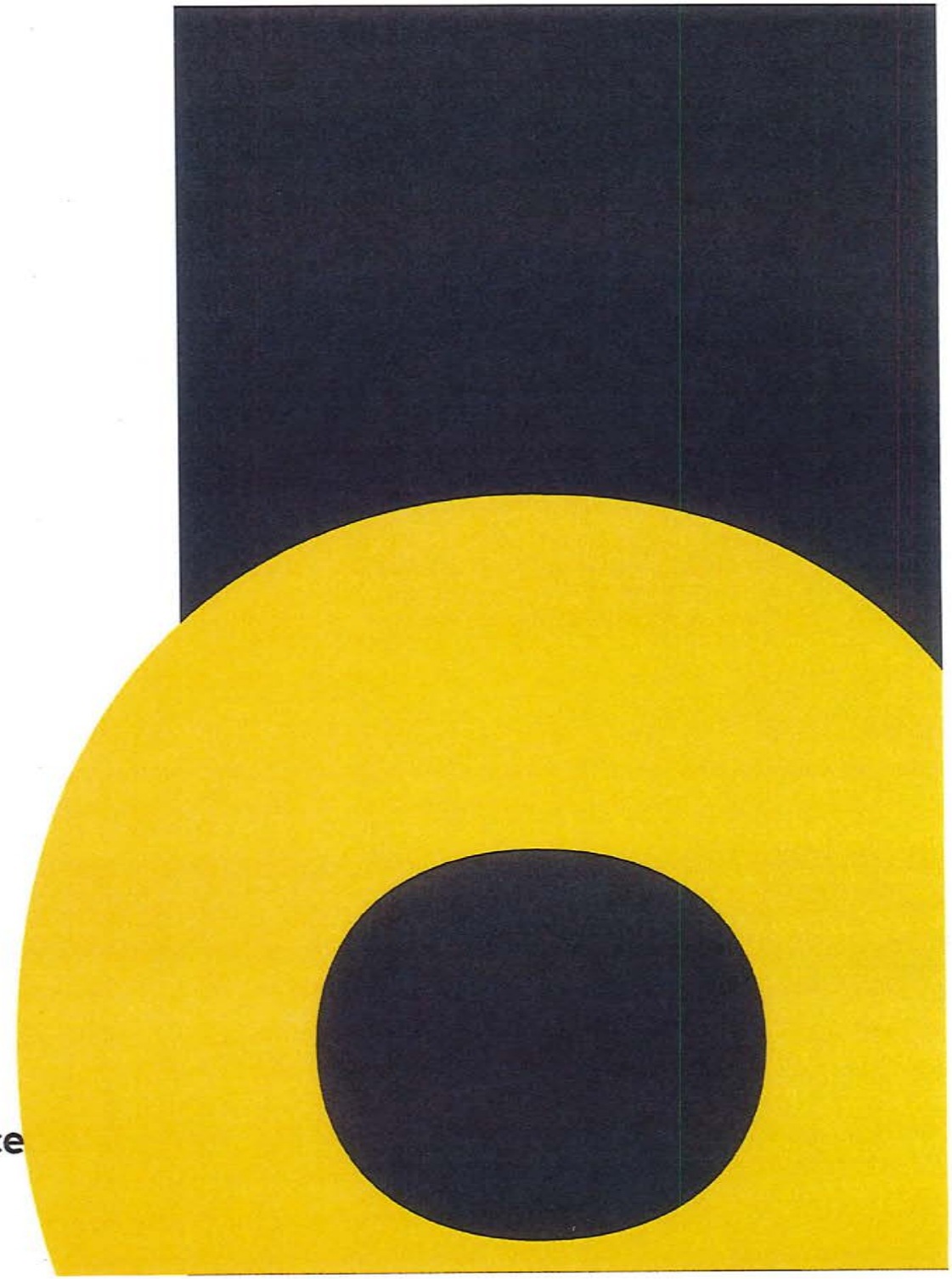
#4 Present your fee proposal

End of interview

Firm

Proposal Criteria	Possible Points (Minimum – Maximum)	Score Points (Minimum – Maximum)	Qualification Standard
Scope of Proposal	1-15		Does the Proposal show an understanding of the project scope, methodology, creative valued engineered suggestions to be used in the design and construction phases and the results that are desired from the project? Is all required proposal content included?
Assigned Project Team	1-8		Does the proposed team have the necessary skills and experience to fulfill the requirements of the project? Is the key staff available to do the work?
Safety Record	1-7		OSHA Illness/Injury Rate, OSHA Lost Workday Incidence Rate and Workers' Comp Experience Modification Rate Insurance multiplier.
Firm Experience and Qualifications	1-15		Is the firm qualified to perform the work? Has the firm worked on projects similar in scope to this project? Has partnering been used as a basis in design and construction of other projects? Was this work of a high quality in nature?
Preconstruction Services Cost	1-8		Are the proposed design cost rates reasonable and competitive?
Construction Cost	1-15		Do the proposed construction cost factors compare favorably with industry standards and other CM/GC firms' construction cost factors?
Firm Capability	1-8		Does the firm have experience, equipment, manpower and finances to complete the work?
Construction Performance	1-8		Do the referenced projects reflect favorably in respect to completion within the contract schedule, cost and number of change orders or claims?
Innovative Ideas	1-8		What innovative solutions do you have to reduce costs, remain on schedule, minimize risk and maintain operations during construction?
Schedule	1-8		How quickly can the firm dedicate resources to complete the work?
Total	77		

1. All submitted Proposals will be considered proprietary information and will not be shared outside of the selection team.



CM/GC Preconstruction Service
Cost Proposal

ATTACHMENT B – CM/GC PROPOSAL FORM

CM/GC PROPOSAL FORM

1. Preconstruction Services Cost: Proposed cost for design and constructability services in accordance with the Request for Proposal:
   Twenty-six thousand, nine hundred seventeen Dollars ($ 26,917.00)

2. Construction Support Cost: Proposed Construction Support costs ("General Conditions") associated with the Idaho Springs Police Station from the 30 Percent Cost Model. Indicate the amount and percentage of the overall project subtotal (See Notes 1 and 2):
   Three hundred thirty one thousand and six hundred and eighty nine Dollars ($ 331,689.00)
   Percentage (%) 13.27 GC's/Month @ 8.5 months $39,022.24

3. CM/GC Fee: Proposed overall project fee percentage associated with the Idaho Springs Police Station:
   Five (5) percent Percentage (% 5.00)

4. Performance and Payment Bond: Percentage of the construction subtotal for the bonds associated with the Idaho Springs Police Station:
   One point two zero Percentage (% 1.2%)

5. Small Tools Allowance: Percentage of labor costs for the small tools associated with the Idaho Springs Police Station:
   Zero percent of small tool cost is allocated to WEO labor cost Percentage (% 0.00)

NOTE 1: Use CM/GC proposed Construction Services duration for this Proposal. Cost implications for shortening or lengthening the construction schedule will be discussed with the selected CM/GC during the Preconstruction Services.

NOTE 2: Construction Support Costs as described in AIA Document A133-2019 Agreement and general/supplemental conditions.

W·E·O'NEIL

Idaho Springs Police Station

CM/GC Services

WE value people. **WE** build dreams.

1

Your Assigned Team

Lance Searcy
Project Executive

Brian Taggart
Project Manager

David Olson
Senior Superintendent

Devin Kerr
Site Superintendent

Nick Evans
Project Engineer

W·E·O'NEIL

2

Qualifications of the Firm

JBO

100 Years in Business

500+ People

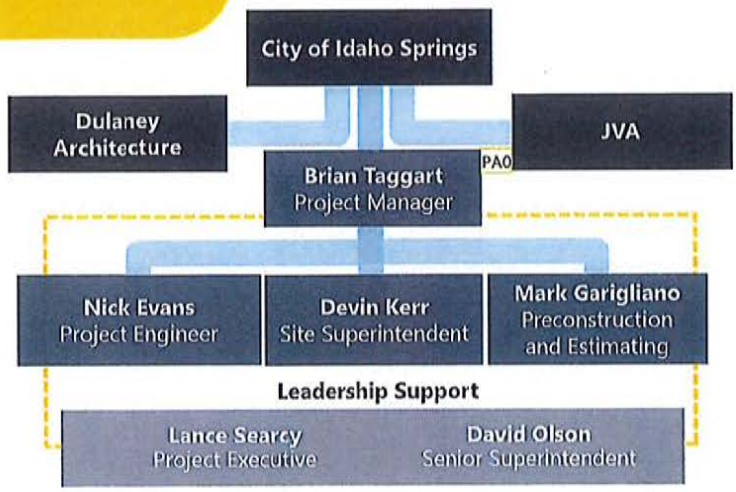
12 Offices

100% Employee Owned

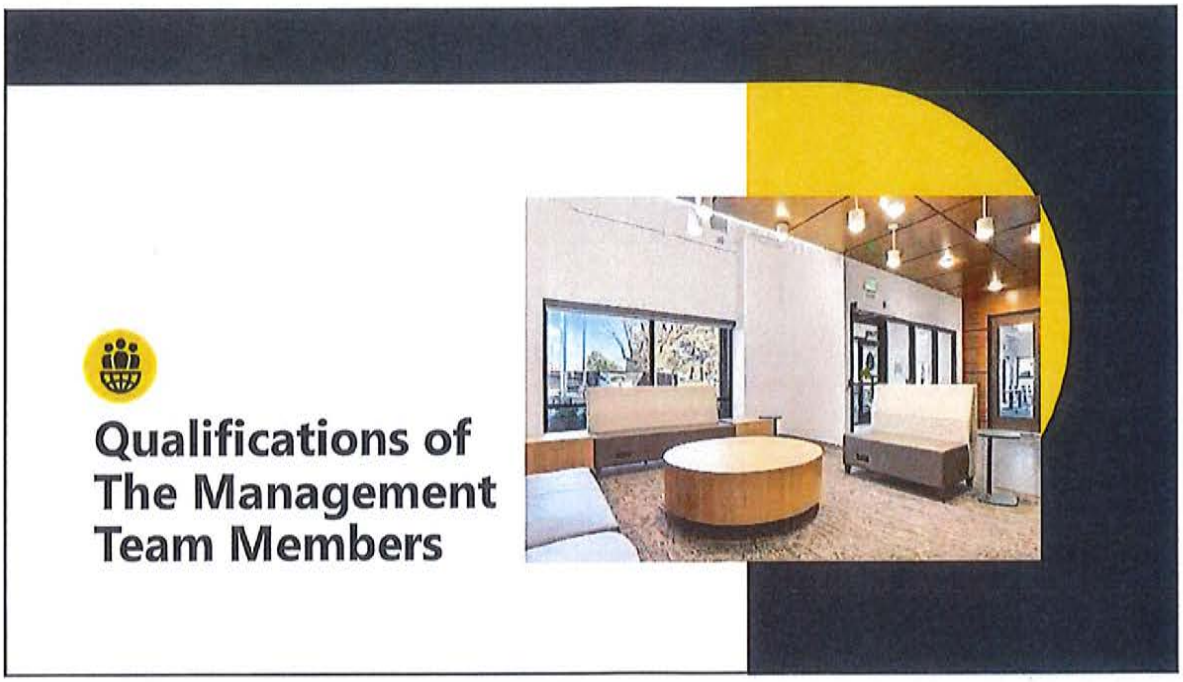
3

Team Structure

This team structure offers both expertise **AND** daily, in-person attention



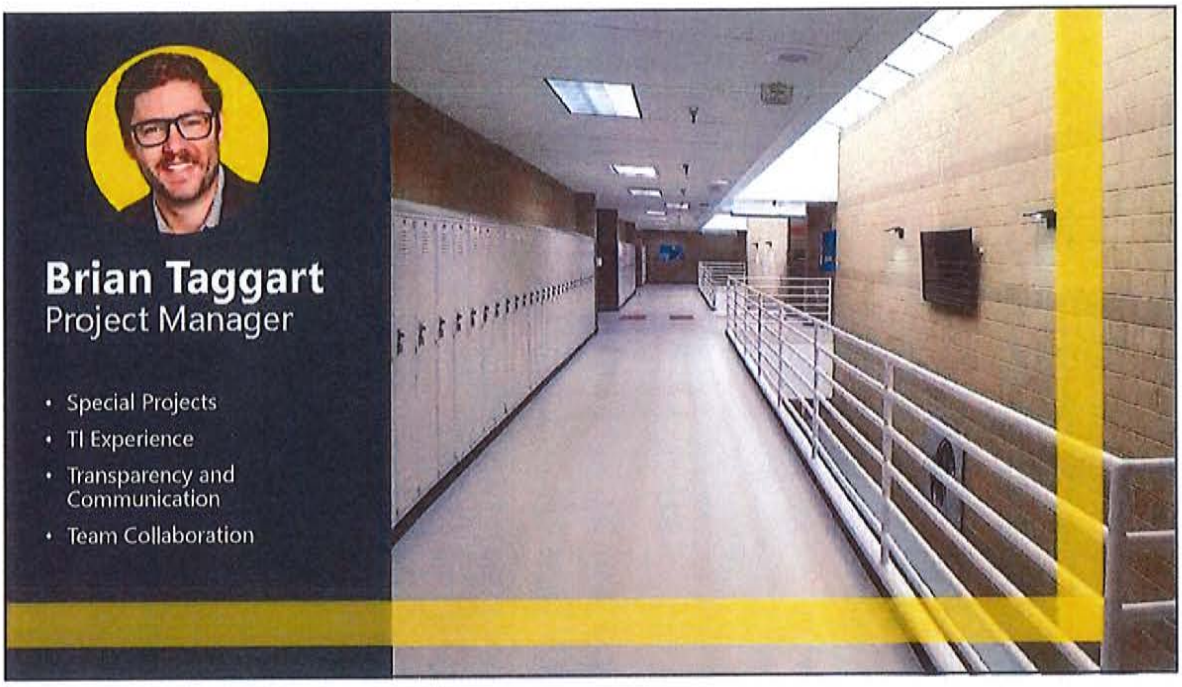
4


Qualifications of
The Management
Team Members

5

Lance Searcy
Project Executive
• CM/GC Experience
• Mountain Work
• Collaboration with
Precon PA0
• Director of Special
Projects

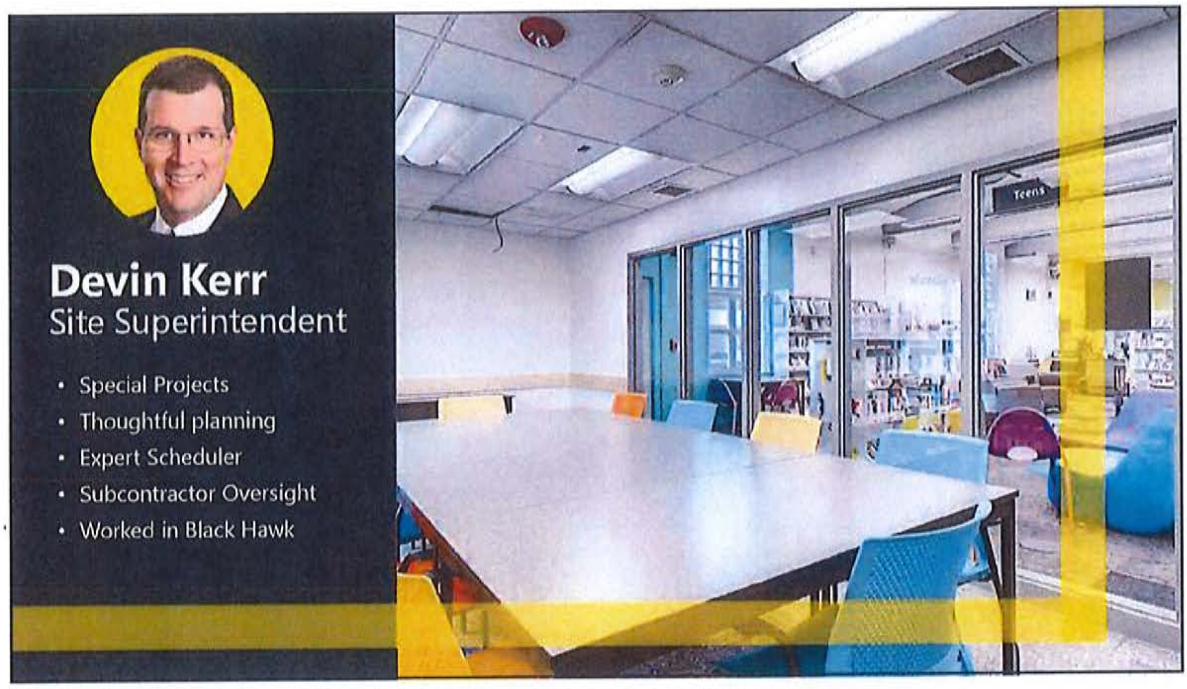
6


Brian Taggart
Project Manager
• Special Projects
• TI Experience
• Transparency and Communication
• Team Collaboration

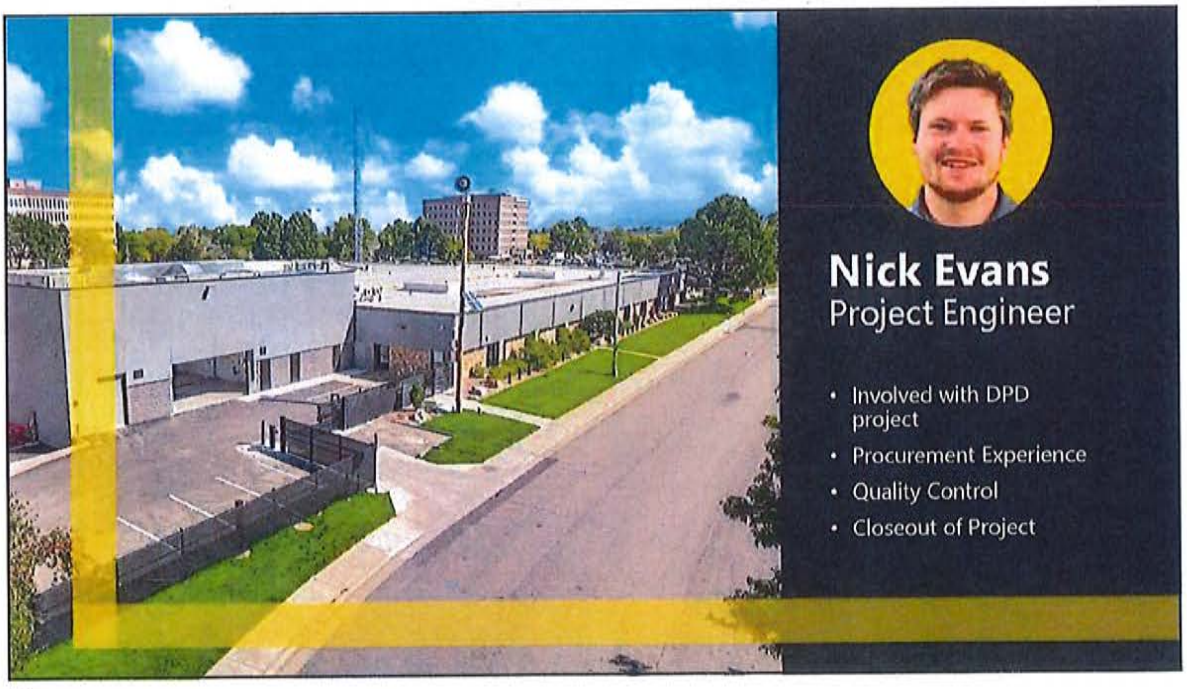
7

David Olson
Senior Superintendent
• Specializes in Renovations/Additions
• Problem Solver
• CMGC Experience
• Involved with DPD project/Red Rocks

8

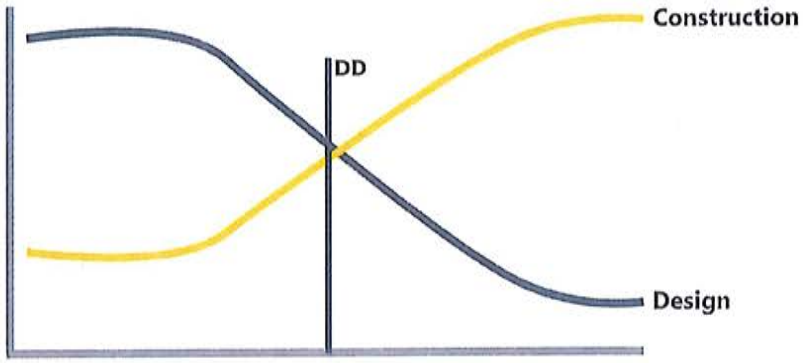

Devin Kerr
Site Superintendent
• Special Projects
• Thoughtful planning
• Expert Scheduler
• Subcontractor Oversight
• Worked in Black Hawk

9


Nick Evans
Project Engineer
• Involved with DPD project
• Procurement Experience
• Quality Control
• Closeout of Project

10

Team Workload



W·E·O'NEIL

11

Locations/Staff

2 Colorado Offices

70 Colorado Employees

25 Years in Colorado

500+ Prequalified Trade Partners

W·E·O'NEIL

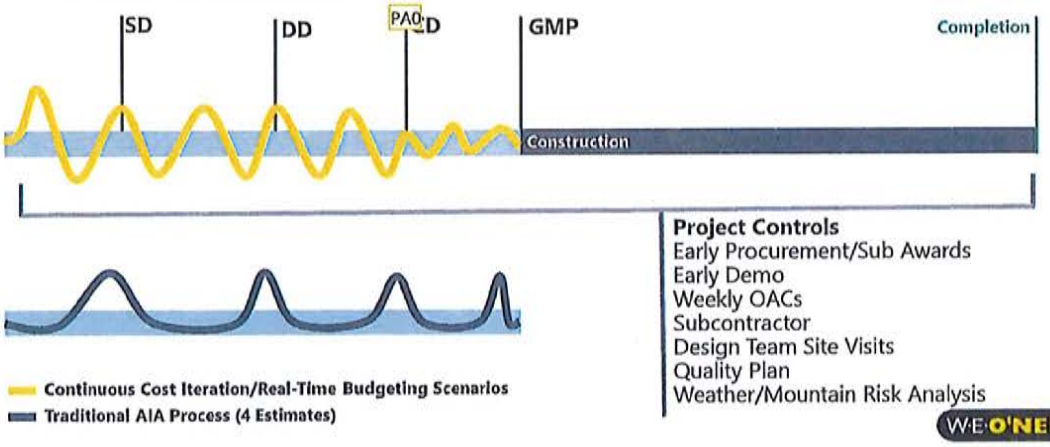
12

Project Management Approach

- Emphasis on Collaboration
- Early Operations/Safety Involvement in Preconstruction
- Real-Time Estimating & Budget Visualizations
- Complete Transparency

13

Our Approach



Project Controls
Early Procurement/Sub Awards
Early Demo
Weekly OACs
Subcontractor
Design Team Site Visits
Quality Plan
Weather/Mountain Risk Analysis

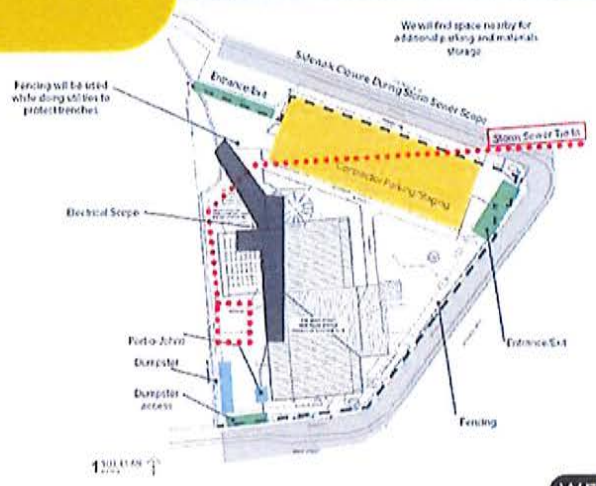
W·E·O'NEIL

14

Logistics

Key Factors

- Site Constraints
- Material Laydown and Local Storage
- Parking
- New Utilities
- Existing Retaining Wall



W·E·O'NEIL

15

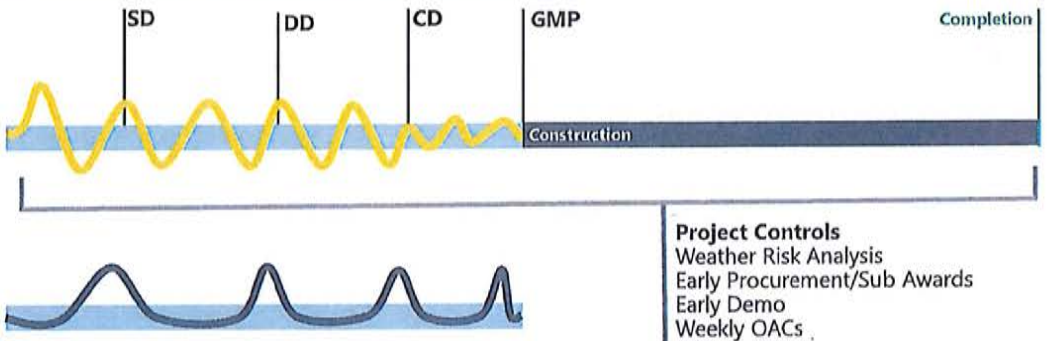
Schedule

W·E·O'NEIL

16

LO

Our Approach



Project Controls
Weather Risk Analysis
Early Procurement/Sub Awards
Early Demo
Weekly OACs
Subcontractor
Design Team Site Visits
Quality Plan

Continuous Cost Iteration/Real-Time Budgeting Scenarios
Traditional AIA Process (4 Estimates)

W·E·O'NEIL

17

Self-Performance & Subcontractor Selection

- All Work is Competitively Bid
- 500 Prequalified Subcontractors
- Minimum 3 Subcontractor Bids Per Scope

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18

Subcontractor Management

- Site-Specific Safety/Quality Plan
- Accountability
- Daily Oversight

W·E·O'NEIL

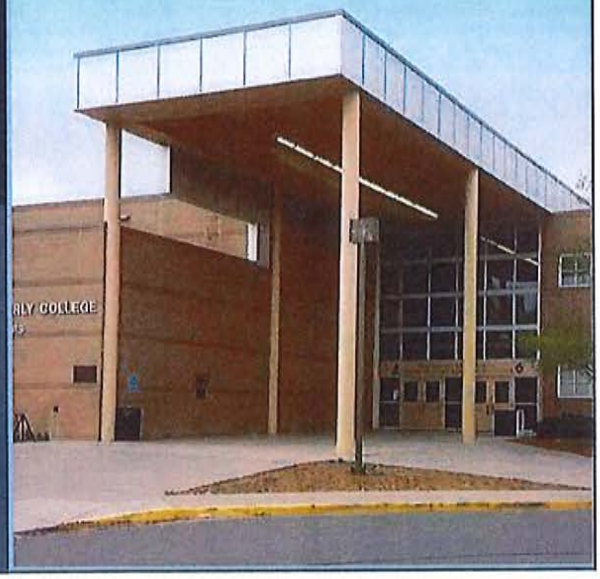
19

W·E·O'NEIL

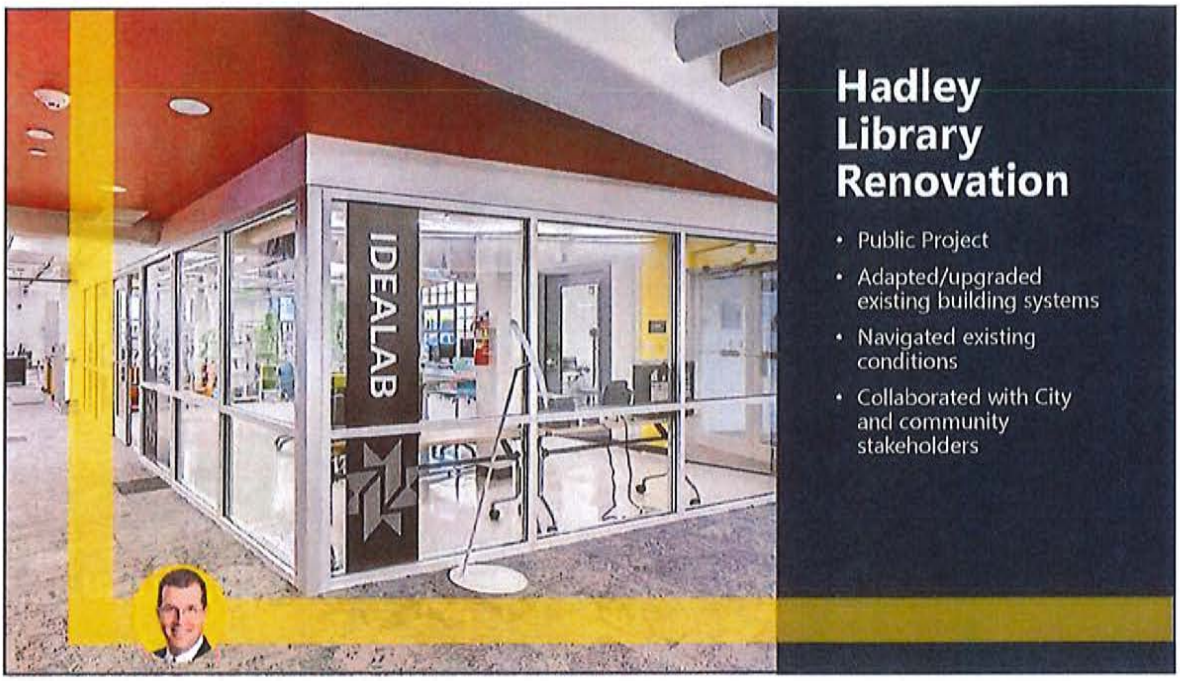
Prior Project Experience/Success

Over **50 CM/GC Projects** Completed in Colorado. Our most recent are...

DPS DMLK $4.7M CM/GC



20



Hadley Library Renovation

- Public Project
- Adapted/upgraded existing building systems
- Navigated existing conditions
- Collaborated with City and community stakeholders

21

Denver, Police District 5 Replacement

- Police Project
- Minimized disruptions to 911 call center
- Maintained Safety and housekeeping at a high-profile project
- Built lasting relationships with officers and the city.
- Managed historic materials escalation costs

22

Red Rocks Community College, Community Room

- CM/GC
- Public Project
- Adapted/upgraded existing building systems
- Navigated existing conditions
- Collaborated with RRCC stakeholders

23

CHOOSE W.E. O'NEIL

- Community Impact
- Collaborative Partner
- Creative Solutions
- Consistent Team

24

GENERAL CONDITIONS - STAFF

Project: 14-24-0100 City of Idaho Springs - Idaho Springs Police Departr	Construction Start Date:	5/21/2025	Area (SF):	3,851
Submitted: 11.22.24	Construction End Date:	2/1/2026	# of Floors:	1
Owner: City of Idaho Springs	Total Duration (Calendar Days):	256	Basement (Y/N):	N
Architect: Dulaney Architecture	Total Duration (Weeks):	37	Gross Site Area (Acres):	0.32
Prepared By: RL	Total Duration (Months):	8.4		

GC STAFFING

SUMMARY	Total Cost	Cost/Week	Cost/Month
Staffing			
Per Diem/Trips/Housing			
GC STAFFING TOTAL			

CONSTRUCTION STAFF				LABOR			
Staff	Name	Notes	On/Off Site	Total Weeks	Factor	Total Hours	Base Labor
OPERATIONS FIELD							
ASSISTANT PROJECT SUPERINTENDENT (S1)	Devin Kerr				100%		
SR. PROJECT SUPERINTENDENT (S 3)	David Olson				5%		
PROJECT SUPERINTENDENT (S 2)							
FIELD ENGINEER (PE1)							
CARPENTER							
CARPENTER FOREMAN							
OPERATIONS OFFICE							
PROJECT EXECUTIVE	Lance Searcy				5%		
PROJECT MANAGER (PM1)	Brian Taggart				33%		
PROJECT ENGINEER (PE 1)	Nick Evans				50%		
SR. PROJECT ENGINEER (PE 2)							
ASSISTANT PROJECT MANAGER							
PROCUREMENT MANAGER							
PROJECT MANAGER (PM2)							
SENIOR PROJECT MANAGER							
ADMINISTRATION							
PROJECT ACCOUNTANT	Hanna, or LaDonna				10%		
				0.00		0	$ -
				0.00		0	$ -

GC STAFFING TOTAL

GC MATERIALS & EQUIPMENT

SUMMARY	Total Cost	Cost/Week	Cost/Month
General Conditions Expenses			
Equipment & Tools			
Temporary Facilities			
Trade Labor			
Safety			
GC MATERIALS & EQUIPMENT TOTAL			

Description	Qty	Unit	Unit Price	Total	Notes
General Conditions Expenses					
Contract Costs / Legal Expenses		Est			
General Expenses	8.4	MO			
Employee Parking		Est			
Reproduce Drawings	15.0	EA			
Postage / Mailing	8.4	MO			
Office Equipment	8.4	MO			
Office Supplies	8.4	MO			
Photos / Scans / Drone Flights	8.4	MO			
Accounting Software - TEXTURA	1.0	LS			
Accounting OH Overhead	8.4	MO			
			$ -	$ -	
Equipment & Tools				$ -	
Rental Equipment		Mo(s)	$ 4,000.00	$ -	
			$ -	$ -	
			$ -	$ -	
			$ -	$ -	
Temporary Facilities				$ 16,801	
Field Offices	9.0	Mo(s)	$ 1,000.00	$ 9,000	
Set Up Offices	1.0	LS	$ 2,500.00	$ 2,500	
Maintain Offices	8.4	Mo(s)	$ 100.00	$ 845	
Owner Facilities		Ea	$ -	$ -	
Field Office Temp Power - Install		Est	$ 1,500.00	$ -	
Field Office Temp Power - Usage		Mo(s)	$ 250.00	$ -	
Field Office Temp Internet/Phone - Install		Est	$ 1,500.00	$ -	
Field Office Temp Internet/Phone - Usage	8.4	Mo(s)	$ 250.00	$ 2,112	
Project Signage	3.0	Ea	$ 500.00	$ 1,500	
Drinking Water	8.4	Mo(s)	$ 100.00	$ 845	
Furniture for Office Trailers		Est	$ -	$ -	
			$ -	$ -	
			$ -	$ -	
			$ -	$ -	
Trade Labor				$ 1,500	
Safety / Testing	10.0	MO	$ 150.00	$ 1,500	
			$ -	$ -	
			$ -	$ -	
			$ -	$ -	
Safety				$ 600	
First Aid	2.0	EA	$ 300.00	$ 600	
			$ -	$ -	
			$ -	$ -	
			$ -	$ -	

GC MATERIALS & EQUIPMENT TOTAL

CONSTRUCTION STAFF				LABOR			
Staff	Name	Notes	On/Off Site	Total Weeks	Factor	Total Hours	Base Labor
PRECONSTRUCTION						[redacted]	

Staff	Rate	SD	DD	CD/GMP	Total Hours	Total Cost	Proposed Staff
Estimating/Preconstruction							
PRECONSTRUCTION MANAGER	[redacted]	30	30	40	100	[redacted]	Kevin Mullowney/Ryan Lloyd
DIRECTOR OF PRECONSTRUCTION		6	6	7	19		Mark Garigliano
ESTIMATOR			10	20	30		Estimating Team
ESTIMATING COORDINATOR		2	2	6	10		Nicole Vigil
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
Operations							
PROJECT EXECUTIVE	[redacted]	6	6	7	19	[redacted]	Lance Searcy
PROJECT MANAGER (PM1)		4	4	4	12		Brian Taggart
PROJECT SUPERINTENDENT (S 2)		4	10	10	24		David Olson/Devin Kerr
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	
	$ -				0	$ -	

PRECONSTRUCTION TOTAL	[redacted]

CITY OF IDAHO SPRINGS
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL
FROM: Paul Crain
DATE: December 9th, 2024
Re. STAFF REPORT PUBLIC WORKS

---

1 Action Item:

Idaho Springs Public Works has been very busy with the many facets that make up the maintenance objectives of the City Crew.

Parks and streets are geared up for winter maintenance. Trucks are equipped for plow duties.

Our Distribution and Collection team are quite active with Routine Maintenance including flushing of dead end lines to improve water age, Monitoring areas of concern for SSO, and continued work on the water meters.

Construction on Virginia Canyon is making progress, F and F has been able to keep a lane of travel open with only periodic stops to traffic. Progress is slow as the F and F crew threads the needle between walls and existing utilities without damaging either. The water main for Phase 1 of Virginia Canyon is nearly complete, Tie-ins and Testing are the next steps.

F And F Constructors will go into a winter shut down for the upcoming holidays. Construction on Virginia Canyon will pause from December 23rd to January 3rd. Work Should resume January 6th.

Paul Crain
Public Works Superintendent

Move to approve The recommendation by JVA engineering and Public Works, to award the bid contract for the Highway 103 Water main replacement Phase 1 to HEI Civil, in the amount of $3,594,048.06 from line Item# 51-72-7320

JVA, Incorporated
1319 Spruce Street
Boulder, CO 80302
303.444.1951
info@jvajva.com

www.jvajva.com

November 25, 2024

Mr. Andrew Marsh, City Administrator
City of Idaho Springs
1711 Miner Street
Idaho Springs, CO 80452

RE: City of Idaho Springs Highway 103 Waterline Project – Recommendation for Award to HEI Civil

Dear Mr. Marsh,

The City of Idaho Springs (City) Highway 103 Waterline Project (Project) went out to bid in September 2024. Three general contractors submitted bid packages for the Project:

- American West, LLC
- HEI Civil
- Native Sun Construction

Based on the bids, HEI Civil (HEI) was determined to be the low, responsive bidder. The project cost exceeds the City's budget for the work planned to be completed in 2025. JVA and the City entered into discussions with HEI Civil to split the project into two phases, and only award Phase 1 of the project. The intent would be to pursue additional grant funding in 2025 to enable the inclusion of Phase 2 work into the contract via change order.

The City and HEI Civil agreed that Phase 1 would comprise approximately one third of the project at the northern portion of the pipeline (closer to Clear Creek and Interstate 70), and Phase 2 would comprise the rest of the pipeline. The bid award amount for Phase 1 will be $3,594,048.06. The City may award subsequent phases under the contract based on future funding. These changes are reflected in the Drawings, Project Manual, and Addendum No. 6.

JVA recommends the City of Idaho Springs (City) award HEI Civil the project as the low, responsive bidder. HEI Civil also submitted several similar pipeline projects as references. The Bid Tabulation Form comparing the three bids and the HEI Civil Bid Package are attached to this memorandum. Following a Notice of Award to the selected firm, JVA will assist the City with issuing Notice of Award (NOA) upon Council approval. Once the contract is fully executed, JVA will assist the City with issuing Notice to Proceed (NTP) for construction and coordinate final approval with CDOT.

As always, feel free to contact me with any questions or concerns at 303-565-4952 or mkatalinich@jvajva.com.

Sincerely,
JVA, INCORPORATED

By: _____

Michael Katalinich, P.E.
Regional Engineer Manager, Principal

Enclosure:

Bid Tabulation Form
Revised Bid Form
HEI Civil's Bid Package

City of Idaho Springs
Hwy 103 Waterline Replacement Project
Bid Tabulation

JVA Job No. 1000.6c
Date: 10/02/2024
3 PM

Ranking	Company Name	At Pre-Bid Meeting		Bid Form		Bid Security (10%)		Receipt of Addenda					List of Subcontractors		List of Suppliers		Project References		Evidence of Authority to do Business in Colorado		Bidders Qualification Statement		Preliminary Project Schedule		TOTAL PROJECT COST
		yes	no	yes	no	yes	no	#1	#2	#3	#4	#5	yes	no	yes	no	yes	no	yes	no	yes	no	yes	no	
	HEI Civil	X		X		X		X	X	X	X	X	X		X		X		X		X		X		$ 9,923,450.00
	American West Construction, LLC	X		X		X		X	X	X	X	X	X		X		X		X		X		X		$ 10,484,900.00
	Native Sun	X		X		X											X				X				$ 12,764,618.22

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount
1	Mobilization / Demobilization	Lump Sum	1	$ 565,003.50	$ 565,003.50
2	Construction Surveying	N/A	1	$ 100,000.00	$ 100,000.00
3	Demolish Existing Asphalt	SY	19610	$ 11.80	$ 231,398.00
4	Tree Removal	Each	40	$ 1,200.00	$ 48,000.00
5	Clear and Grub	Acres	2	$ 11,710.00	$ 23,420.00
6	Export Excess Cut	CY	8,100	$ 29.50	$ 238,950.00
7	Maintenance of Traffic	Lump Sum	1	$ 440,000.00	$ 440,000.00
8	Road Base	Tons	6550	$ 38.25	$ 250,537.50
11	Asphalt Paving	Tons	6400	$ 221.50	$ 1,417,600.00
12	Painted Striping	LF	35000	$ 1.20	$ 42,000.00
13	Signage (remove and reset)	Each	8	$ 700.00	$ 5,600.00
14	Water Pipe Installation – 16" PVC C900 Main from 9 ft bury depth (No Rock)	LF	10470	$ 195.00	$ 2,041,650.00
15	Water Pipe Installation – 16" PVC C900 Main from 9 ft-14ft bury depth (No Rock)	LF	150	$ 216.00	$ 32,400.00
16a	Excavation and Backfill – 16-inch PVC C905 Main above Rock Excavation, 0 – 5 foot bury depth	LF	6000	$ 194.25	$ 1,165,500.00
16b	Water Pipe Installation – 16-inch PVC C905 Main from 5 to 10 ft bury depth (Rock)	LF	6000	$ 138.50	$ 831,000.00
17	Gate Valve 16" with Box	Each	19	$ 15,000.00	$ 285,000.00
18	Tee – 16"	Each	2	$ 3,745.00	$ 7,490.00
19	Bend – 16" (45 degrees or less) with Thrust Block	Each	51	$ 2,800.00	$ 142,800.00
20	Fire Hydrant Assembly	Each	3	$ 15,755.00	$ 47,265.00
21	Connecting to Existing Water Services, <1-1/2-inch Tap	Each	65	$ 7,763.00	$ 504,595.00
22	Connecting to Existing Water Services, 1-1/2-inch to 2-inch Tap	Each	5	$ 11,775.00	$ 58,875.00
22	Connecting to Existing Water Services, 4-inch Tap	Each	2	$ 18,200.00	$ 36,400.00
24	Connecting to Existing Water Services, 6-inch Tap	Each	4	$ 14,405.00	$ 57,620.00
25	Connecting to Existing Water Services, 8-inch Tap	Each	3	$ 22,890.00	$ 68,670.00
26	Erosion and Sediment Control	Lump Sum	1	$ 110,300.00	$ 110,300.00
27	Riprap	CY	300	$ 27.00	$ 8,100.00
28	Import Fill	CY	6500	$ 23.75	$ 154,375.00
29	Air Relief Valves	Each	3	$ 10,925.00	$ 32,775.00
30	Inlet/Outlet Protection	Each	29	$ 415.00	$ 12,035.00
31	Dewatering	Lump Sum	1	$ 577,000.00	$ 577,000.00
32	Flow Fill	CY	320	$ 456.00	$ 145,920.00
33	Concrete Encasement	CY	20	$ 1,410.00	$ 28,200.00
34	Temporary Stream Crossing	Each	3	$ 3,800.00	$ 11,400.00
35	Reinforced Check Dams	Each	3	$ 1,400.00	$ 4,200.00
36	Trench Stop	Each	21	$ 2,816.00	$ 59,136.00
37	Intermediate Tie In	Each	1	$ 51,610.00	$ 51,610.00
38	Green Tank Tie In	Each	1	$ 30,100.00	$ 30,100.00
39	Vault Tie In	Each	1	$ 42,800.00	$ 42,800.00
40	Seeding	Each	1	$ 13,725.00	$ 13,725.00
41	Storm Line – 18" Corrugated Metal Pipe	LF	0	$ 252.00	$ -
Total of All Unit Price Bid Items					$ 9,923,450.00

Phase 1 Bid Form

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount	Comments
1	Mobilization / Demobilization	Lump Sum	1	$ 565,003.50	$ 565,003.50	
2	Construction Surveying	N/A	1	$ 29,499.24	$ 29,499.24	29.5% of original amount based on length
3	Demolish Existing Asphalt	SY	5390	$ 11.80	$ 63,602.00	
4	Tree Removal	Each	10	$ 1,200.00	$ 12,000.00	
5	Clear and Grub	Acres	0.59	$ 11,710.00	$ 6,908.72	29.5% of original amount based on length
6	Export Excess Cut	CY	2,320	$ 29.50	$ 68,440.00	
7	Maintenance of Traffic	Lump Sum	1	$ 129,796.66	$ 129,796.66	29.5% of original amount based on length
8	Road Base	Tons	1870	$ 38.25	$ 71,527.50	
11	Asphalt Paving	Tons	1760	$ 221.50	$ 389,840.00	
12	Painted Striping	LF	7000	$ 1.20	$ 8,400.00	
13	Signage (remove and reset)	Each	5	$ 700.00	$ 3,500.00	
14	Water Pipe Installation – 16" PVC C900 Main from 9 ft bury depth (No Rock)	LF	4860	$ 195.00	$ 947,700.00	
15	Water Pipe Installation – 16" PVC C900 Main from 9 ft-14ft bury depth (No Rock)	LF	0	$ 216.00	$ -	
16a	Excavation and Backfill – 16-inch PVC C905 Main above Rock Excavation, 0 – 5 foot bury depth	LF	0	$ 194.25	$ -	
16b	Water Pipe Installation – 16-inch PVC C905 Main from 5 to 10 ft bury depth (Rock)	LF	0	$ 138.50	$ -	
17	Gate Valve 16" with Box	Each	6	$ 15,000.00	$ 90,000.00	
18	Tee – 16"	Each	2	$ 3,745.00	$ 7,490.00	
19	Bend – 16" (45 degrees or less) with Thrust Block	Each	15	$ 2,800.00	$ 42,000.00	
20	Fire Hydrant Assembly	Each		$ 15,755.00	$ -	
21	Connecting to Existing Water Services, <1-1/2-inch Tap	Each	37	$ 7,763.00	$ 287,231.00	
22	Connecting to Existing Water Services, 1-1/2-inch to 2-inch Tap	Each	1	$ 11,775.00	$ 11,775.00	
22	Connecting to Existing Water Services, 4-inch Tap	Each	0	$ 18,200.00	$ -	
24	Connecting to Existing Water Services, 6-inch Tap	Each	3	$ 14,405.00	$ 43,215.00	
25	Connecting to Existing Water Services, 8-inch Tap	Each	3	$ 22,890.00	$ 68,670.00	
26	Erosion and Sediment Control	Lump Sum	1	$ 32,537.66	$ 32,537.66	29.5% of original amount based on length
27	Riprap	CY	170	$ 27.00	$ 4,590.00	
28	Import Fill	CY	1940	$ 23.75	$ 46,075.00	
29	Air Relief Valves	Each	3	$ 10,925.00	$ 32,775.00	
30	Inlet/Outlet Protection	Each	11	$ 415.00	$ 4,565.00	
31	Dewatering	Lump Sum	0.70	$ 577,000.00	$ 403,900.00	Assumed 70% of total because 2 of 3 creek crossings and higher groundwater to north
32	Flow Fill	CY	170	$ 456.00	$ 77,520.00	
33	Concrete Encasement	CY	10	$ 1,410.00	$ 14,100.00	
34	Temporary Stream Crossing	Each	2	$ 3,800.00	$ 7,600.00	
35	Reinforced Check Dams	Each	2	$ 1,400.00	$ 2,800.00	
36	Trench Stop	Each	8	$ 2,816.00	$ 22,528.00	
37	Intermediate Tie In	Each	1	$ 51,610.00	$ 51,610.00	
38	Green Tank Tie In	Each	0	$ 30,100.00	$ -	
39	Vault Tie In	Each	1	$ 42,800.00	$ 42,800.00	
40	Seeding	Each	0.29	$ 13,725.00	$ 4,048.77	
41	Storm Line – 18" Corrugated Metal Pipe	LF	0	$ 252.00	$ -	
Total of All Unit Price Bid Items					$ 3,594,048.06	$ -

Phase 2 Subtotal	$	6,927,442.35
Phase 1 and Phase 1 Subtotal	$	10,521,490.40
Original Bid Amount	$	9,923,450.00

Phase 2 Bid Form						
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount	Comments
1	Mobilization / Demobilization	Lump Sum	1	$ 565,003.50	$ 565,003.50	
2	Construction Surveying	N/A	0.71	$ 100,000.00	$ 71,000.00	
3	Demolish Existing Asphalt	SY	14220	$ 11.80	$ 167,796.00	
4	Tree Removal	Each	30.00	$ 1,200.00	$ 36,000.00	
5	Clear and Grub	Acres	1.41	$ 11,710.00	$ 16,511.28	Base Bid Minus Phase 1
6	Export Excess Cut	CY	5780	$ 29.50	$ 170,510.00	
7	Maintenance of Traffic	Lump Sum	1	$ 310,203.34	$ 310,203.34	Base Bid Minus Phase 1
8	Road Base	Tons	4680	$ 38.25	$ 179,010.00	
11	Asphalt Paving	Tons	4640	$ 221.50	$ 1,027,760.00	
12	Painted Striping	LF	28000	$ 1.20	$ 33,600.00	
13	Signage (remove and reset)	Each	3	$ 700.00	$ 2,100.00	
14	Water Pipe Installation – 16" PVC C900 Main from 9 ft bury depth (No Rock)	LF	5610	$ 195.00	$ 1,093,950.00	
15	Water Pipe Installation – 16" PVC C900 Main from 9 ft-14ft bury depth (No Rock)	LF	150	$ 216.00	$ 32,400.00	
16a	Excavation and Backfill – 16-inch PVC C905 Main above Rock Excavation, 0 – 5 foot bury depth	LF	6000	$ 194.25	$ 1,165,500.00	
16b	Water Pipe Installation – 16-inch PVC C905 Main from 5 to 10 ft bury depth (Rock)	LF	6000	$ 138.50	$ 831,000.00	
17	Gate Valve 16" with Box	Each	13	$ 15,000.00	$ 195,000.00	
18	Tee – 16"	Each	0	$ 3,745.00	$ -	
19	Bend – 16" (45 degrees or less) with Thrust Block	Each	36	$ 2,800.00	$ 100,800.00	
20	Fire Hydrant Assembly	Each	3	$ 15,755.00	$ 47,265.00	
21	Connecting to Existing Water Services, <1-1/2-inch Tap	Each	28	$ 7,763.00	$ 217,364.00	
22	Connecting to Existing Water Services, 1-1/2-inch to 2-inch Tap	Each	4	$ 11,775.00	$ 47,100.00	
22	Connecting to Existing Water Services, 4-inch Tap	Each	2	$ 18,200.00	$ 36,400.00	
24	Connecting to Existing Water Services, 6-inch Tap	Each	1	$ 14,405.00	$ 14,405.00	
25	Connecting to Existing Water Services, 8-inch Tap	Each	0	$ 22,890.00	$ -	
26	Erosion and Sediment Control	Lump Sum	1	$ 110,300.00	$ 110,300.00	
27	Riprap	CY	130	$ 27.00	$ 3,510.00	
28	Import Fill	CY	4560	$ 23.75	$ 108,300.00	
29	Air Relief Valves	Each	0	$ 10,925.00	$ -	
30	Inlet/Outlet Protection	Each	18	$ 415.00	$ 7,470.00	
31	Dewatering	Lump Sum	0.3	$ 577,000.00	$ 173,100.00	
32	Flow Fill	CY	150	$ 456.00	$ 68,400.00	
33	Concrete Encasement	CY	10	$ 1,410.00	$ 14,100.00	
34	Temporary Stream Crossing	Each	1	$ 3,800.00	$ 3,800.00	
35	Reinforced Check Dams	Each	1	$ 1,400.00	$ 1,400.00	
36	Trench Stop	Each	13	$ 2,816.00	$ 36,608.00	
37	Intermediate Tie In	Each	0	$ 51,610.00	$ -	
38	Green Tank Tie In	Each	1	$ 30,100.00	$ 30,100.00	
39	Vault Tie In	Each	0	$ 42,800.00	$ -	
40	Seeding	Each	0.71	$ 13,725.00	$ 9,676.23	
41	Storm Line – 18" Corrugated Metal Pipe	LF	0	$ 252.00	$ -	
Total of All Unit Price Bid Items					$ 6,927,442.35	$ -

Phase 1 Subtotal	$	3,594,048.06
Subotal Phase 1 and P	$	10,521,490.40
Original Bid Amount	$	9,923,450.00

BID FORM FOR CONSTRUCTION CONTRACT

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

1.01 This Bid is submitted to:

A. Name: Edward Sigward

B. Address: 1711 Miner St., Idaho Springs, CO 80452

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2—ATTACHMENTS TO THIS BID

2.01 The following documents are submitted with and made a condition of this Bid:

A. Required Bid security;

B. List of Proposed Subcontractors;

C. List of Proposed Suppliers;

D. Evidence of authority to do business in the state of the Project; or a written covenant to obtain such authority within the time for acceptance of Bids;

E. Contractor's license number as evidence of Bidder's State Contractor's License or a covenant by Bidder to obtain said license within the time for acceptance of Bids;

F. Required Bidder Qualification Statement with supporting data

G. Bid shall include a preliminary project schedule and discussion on how the schedule could be modified to support early project completion or construction beginning in 2024.

ARTICLE 3—BASIS OF BID—UNIT PRICES

NOTE: BID FORM MODIFIED VIA ADDENDUM NO. 6

A. Bidder will perform the following Work at the indicated unit prices:

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount
1	Mobilization / Demobilization	Lump Sum	1	565,003.50	$ 565,003.50
2	Construction Surveying	N/A	1	100,000.00	$ 100,000.00
3	Demolish Existing Asphalt	SY	19610	11.80	$ 231,398.00
4	Tree Removal	Each	40	1,200.00	$ 48,000.00
5	Clear and Grub	Acres	2	11,710.00	$ 23,420.00
6	Export Excess Cut	CY	8,100	29.50	$ 238,950.00
7	Maintenance of Traffic	Lump Sum	1	440,000.00	$ 440,000.00
8	Road Base	Tons	6550	38.25	$ 250,537.50
11	Asphalt Paving	Tons	6400	221.50	$ 1,417,600.00

EJCDC® C-410, Bid Form for Construction Contract.
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NOTE: BID FORM MODIFIED VIA ADDENDUM NO. 6

12	Painted Striping	LF	35000	1.20	$ 42,000.00
13	Signage (remove and reset)	Each	8	700.00	$ 5,600.00
14	Water Pipe Installation – 16" PVC C900 Main from 9 ft bury depth (No Rock)	LF	10470	195.00	$ 2,041,650.00
15	Water Pipe Installation – 16" PVC C900 Main from 9 ft-14ft bury depth (No Rock)	LF	150	216.00	$ 32,400.00
16a	Excavation and Backfill – 16-inch PVC C905 Main above Rock Excavation, 0-5 foot bury depth	LF	6000	194.25	$ 1,165,500.00
16b	Water Pipe Installation – 16-inch PVC C905 Main from 5 to 10 ft bury depth (Rock)	LF	6000	138.50	$ 831,000.00
17	Gate Valve 16" with Box	Each	19	15,000.00	$ 285,000.00
18	Tee – 16"	Each	2	3,745.00	$ 7,490.00
19	Bend – 16" (45 degrees or less) with Thrust Block	Each	51	2,800.00	$ 142,800.00
20	Fire Hydrant Assembly	Each	3	15,755.00	$ 47,265.00
21	Connecting to Existing Water Services, <1-1/2-inch Tap	Each	65	7,763.00	$ 504,595.00
22	Connecting to Existing Water Services, 1-1/2-inch to 2-inch Tap	Each	5	11,775.00	$ 58,875.00
22	Connecting to Existing Water Services, 4-inch Tap	Each	2	18,200.00	$ 36,400.00
24	Connecting to Existing Water Services, 6-inch Tap	Each	4	14,405.00	$ 57,620.00
25	Connecting to Existing Water Services, 8-inch Tap	Each	3	22,890.00	$ 68,670.00
26	Erosion and Sediment Control	Lump Sum	1	110,300.00	$ 110,300.00
27	Riprap	CY	300	27.00	$ 8,100.00
28	Import Fill	CY	6500	23.75	$ 154,375.00
29	Air Relief Valves	Each	3	10,925.00	$ 32,775.00
30	Inlet/Outlet Protection	Each	29	415.00	$ 12,035.00
31	Dewatering	Lump Sum	1	577,000.00	$ 577,000.00
32	Flow Fill	CY	320	456.00	$ 145,920.00
33	Concrete Encasement	CY	20	1,410.00	$ 28,200.00
34	Temporary Stream Crossing	Each	3	3,800.00	$ 11,400.00
35	Reinforced Check Dams	Each	3	1,400.00	$ 4,200.00
36	Trench Stop	Each	21	2,816.00	$ 59,136.00
37	Intermediate Tie In	Each	1	51,610.00	$ 51,610.00
38	Green Tank Tie In	Each	1	30,100.00	$ 30,100.00
39	Vault Tie In	Each	1	42,800.00	$ 42,800.00
40	Seeding	Each	1	13,725.00	$ 13,725.00
41	Storm Line – 18" Corrugated Metal Pipe	LF	0	252.00	$ 0.00
Total of All Unit Price Bid Items					$9,923,450.00

B. Bidder acknowledges that:

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1. each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
2. estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

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3.02 *Total Bid Price (Lump Sum and Unit Prices)*

Total Bid Price (Total of all Lump Sum and Unit Price Bids)	$ 9,923,450.00

ARTICLE 4—TIME OF COMPLETION

4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.

Summer 2025

4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

5.01 *Bid Acceptance Period*

A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

A. Bidder hereby acknowledges receipt of the following Addenda:

Addendum Number	Addendum Date
1	9/5/2024
2	9/12/2024
3	9/18/2024
4 & 5	9/25/24 & 9/27/2024

ARTICLE 6—BIDDER'S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder's Representations*

A. In submitting this Bid, Bidder represents the following:

1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.

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5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.

6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder's (Contractor's) safety precautions and programs.

7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.

8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.

9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 *Bidder's Certifications*

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.

2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.

3. Bidder has not solicited or induced any individual or entity to refrain from bidding.

4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:

   a. Corrupt practice means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.

   b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at

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artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.

c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.

d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

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BIDDER hereby submits this Bid as set forth above:

Bidder:

Hudick Excavating, Inc dba HEI Civil

(typed or printed name of organization)

By: _____

(individual's signature)

Name: Justin Curphy

(typed or printed)

Title: VP of Estimating/Project Management

(typed or printed)

Date: October 2nd, 2024

(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest: _____

(individual's signature)

Name: Tessa Swiger

(typed or printed)

Title: Witness

(typed or printed)

Date: October 2nd, 2024

(typed or printed)

Address for giving notices:

5460 Montana Vista Way

Castle Rock, CO 80108

Bidder's Contact:

Name: Dave Auldridge

(typed or printed)

Title: Senior Estimator

(typed or printed)

Phone: 303-918-3509

Email: estimating@heicivil.com

Address:

5460 Montana Vista Way

Castle Rock, CO 80108

Bidder's Contractor License No.: (if applicable) _____

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BID BOND (PENAL SUM FORM)

Bidder	**Surety**
Name: Hudick Excavating, Inc. Address *(principal place of business)*: 5460 Montana Vista Way Castle Rock , CO 80108	Name: Travelers Casualty and Surety Company of America Address *(principal place of business)*: One Tower Square Hartford, CT 06183
Owner Name: **City of Idaho Springs** Address: **1711 Miner St., Idaho Springs, CO 80452**	**Bid** Project: Highway 103 Waterline **City of Idaho Springs – Highway 103 Waterline** Bid Due Date: 10/02/2024

Bond

Penal Sum: Ten Percent of Amount Bid---(---10%---)

Date of Bond: October 2, 2024

Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth in this Bid Bond, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.

Bidder	Surety
Hudick Excavating, Inc. *(Full formal name of Bidder)*	Travelers Casualty and Surety Company of America *(Full formal name of Surety) (corporate seal)*
By: _____ *(Signature)*	By: _____ *(Signature) (Attach Power of Attorney)*
Name: Ida Copley *(Printed or typed)*	Name: Elizabeth Ostblom *(Printed or typed)*
Title: Witness	Title: Attorney-in-Fact
Attest: _____ *(Signature)*	Attest: _____ *(Signature)*
Name: Tessa Swiger *(Printed or typed)*	Name: Regina R. Hrovat *(Printed or typed)*
Title:	Title: Witness

Notes: (1) Note: Addresses are to be used for giving any required notice. (2) Provide execution by any additional parties, such as joint venturers, if necessary.

EJCDC® C-430, Bid Bond (Penal Sum Form).
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1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond will be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder occurs upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
3. This obligation will be null and void if:
   3.1. Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
   3.2. All Bids are rejected by Owner, or
   3.3. Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions does not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action will be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety, and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond will be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder must be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Postal Service registered or certified mail, return receipt requested, postage pre-paid, and will be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond will be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute governs and the remainder of this Bond that is not in conflict therewith continues in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

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TRAVELERS

Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and the Companies do hereby make, constitute and appoint **Elizabeth Ostblom** of **DENVER**, **Colorado**, their true and lawful Attorney(s)-In-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **16th** day of **February, 2024.**

SEAL SEAL SEAL

State of Connecticut

By: _____
Bryce Grissom, Senior Vice President

City of Hartford ss.

On this the **16th** day of **February, 2024,** before me personally appeared **Bryce Grissom,** who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June, 2026**

ANNA P NOWIK NOTARY PUBLIC CONNECTICUT

_____
Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-In-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-In-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-In-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes,** the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

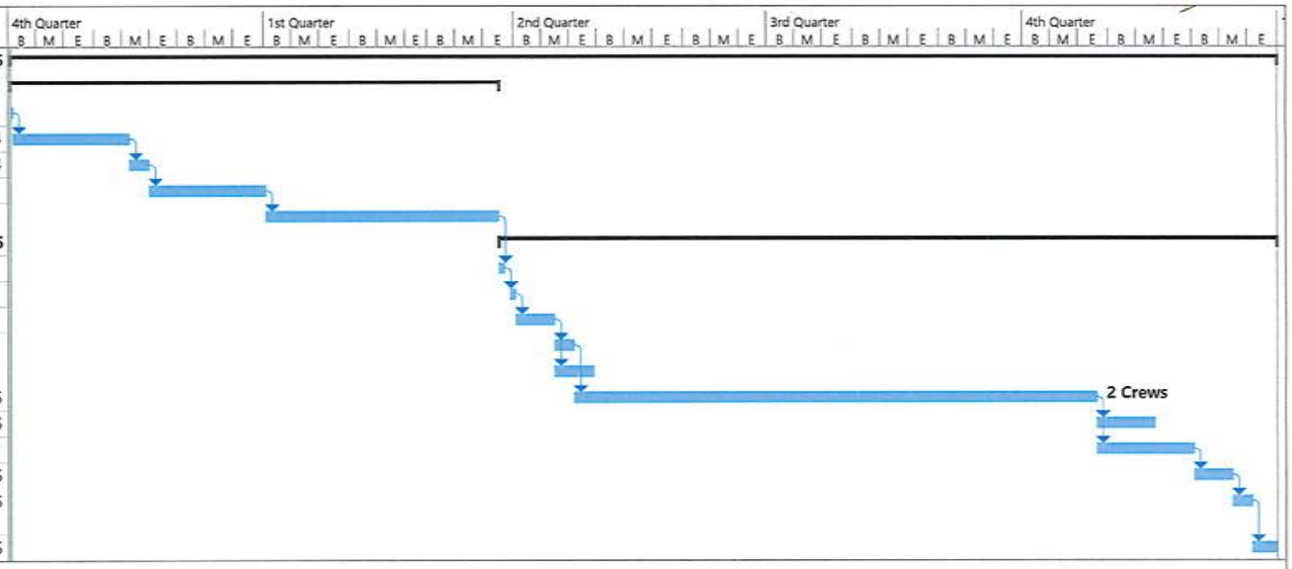
Dated this **2nd** day of **October**, **2024**.

SEAL SEAL SEAL

_____
Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-In-Fact and the details of the bond to which this Power of Attorney is attached.

ID	Task Name	Duration	Start	Finish
1	**City of Idaho Springs HWY 103**	**326 days**	**Wed 10/2/24**	**Wed 12/31/25**
2	**Pre-construction**	**126 days**	**Wed 10/2/24**	**Wed 3/26/25**
3	Public Bid Opening	1 day	Wed 10/2/24	Wed 10/2/24
4	Project Award	30 days	Thu 10/3/24	Wed 11/13/24
5	Contract negotiations	5 days	Thu 11/14/24	Wed 11/20/24
6	Submittals	30 days	Thu 11/21/24	Wed 1/1/25
7	Procurement	60 days	Thu 1/2/25	Wed 3/26/25
8	**Construction**	**200 days**	**Thu 3/27/25**	**Wed 12/31/25**
9	Mobilization	2 days	Thu 3/27/25	Fri 3/28/25
10	Survey & Traffic Control	2 days	Mon 3/31/25	Tue 4/1/25
11	Erosion Control	10 days	Wed 4/2/25	Tue 4/15/25
12	Clear and Grub	5 days	Wed 4/16/25	Tue 4/22/25
13	Demo & Removals	10 days	Wed 4/16/25	Tue 4/29/25
14	Waterline Install	134 days	Wed 4/23/25	Mon 10/27/25
15	Restoring Driveways	15 days	Tue 10/28/25	Mon 11/17/25
16	Paving	25 days	Tue 10/28/25	Mon 12/1/25
17	Striping	10 days	Tue 12/2/25	Mon 12/15/25
18	Seeding and Final Stabilization	5 days	Tue 12/16/25	Mon 12/22/25
19	Punchlist	7 days	Tue 12/23/25	Wed 12/31/25



Project: Preliminary Schedule
Date: Wed 10/2/24

Task	Project Summary	Manual Task	Start-only	Deadline
Split	Inactive Task	Duration-only	Finish-only	Progress
Milestone	Inactive Milestone	Manual Summary Rollup	External Tasks	Manual Progress
Summary	Inactive Summary	Manual Summary	External Milestone	

HEI Civil

Idaho Springs Highway 103 Waterline

Schedule Discussion

HEI Civil believes the provided schedule is the most efficient based on weather conditions in relation to necessary asphalt work. We have also accounted for two utility crews to expedite the installation process due to anticipation for slower production rates through rock and ground water excavation areas. We anticipate four mobilizations for asphalt patching to facilitate larger areas of patching to be completed simultaneously. These separate mobilizations will decrease closures and delays in traffic. We have also included temporary traffic signals for overnight closures to lessen the impact on the community.

HEI Civil

Idaho Springs Highway 103 Waterline

Proposed Subcontractors

Asphalt Paving
Brannan
2500 E Brannan Wy
Denver, CO 80229

Asphalt Milling
Alpha Milling
3015 W 56th Ave
Arvada, CO 80002

Erosion Control
CDI
5585 W Airport Rd
Sedalia, CO 80135

Striping
Colorado Barricade
2295 S Lipan St
Denver, CO 80223

Survey
R&R Engineers-Surveyors
1635 W 13th Ave, Ste 310
Denver, CO 80204

Testing
Ground Engineering
7393 Dahlia St
Commerce City, CO 80022

HEI Civil

Idaho Springs Highway 103 Waterline

Proposed Suppliers

Aggregates
Martin Marietta
1627 Cole Blvd
Lakewood, CO 80401

Manholes
Oldcastle Precast
8392 Riverview Pkwy
Littleton, CO 80125

PVC
Core & Main
9451 Yosemite St
Henderson, CO 80640

Weir Tank
Rain for Rent
1682 Denver Ave
Fort Lupton, CO 80621

COLORADO
Department of Transportation
Office of the Chief Engineer

Engineering Contracts Services
2829 W. Howard Place, 3rd Floor
Denver, CO 80204

NOTIFICATION OF PREQUALIFICATION

May 23, 2024

Hudick Excavating, Inc. dba HEI Civil
5460 Montana Vista Way
Castle Rock, CO 80108

Limit Amount: Unlimited
Vendor ID: 795A

Reference is made to your application for registration as a qualified bidder on Colorado Highway work, dated May 23, 2024. Your file has been reviewed and determined to be complete. Based on the financial information and experience contained in your application, your firm is allowed to submit bids up to an unlimited amount.

Bids from a general contractor will be received subject to any limitation stated above, and with due consideration to the amount of work presently under contract, past performance on highway contracts, and the contractor's financial status at the time of bidding. It is further understood that the bidder has available the staff and equipment adequate for any project on which a bid is submitted; that the contractor's staff and equipment will be available to undertake the work on which bids are currently made, promptly after award of contract; and that the work will be carried on expeditiously and under proper supervision.

This notice supersedes all previous notices. This prequalification will expire on 5/31/2025. You must file a new application 17 days prior to that time to remain current. It is the contractor's sole responsibility to obtain and file the necessary forms each year prior to expiration. Renewals can now be made online at https://cdot.dbesystem.com.

Regards,

Danielle Mire
Technician IV

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

HUDICK EXCAVATING, INC.

is a

Corporation

formed or registered on 04/04/1980 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871397119 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 09/30/2024 that have been posted, and by documents delivered to this office electronically through 10/02/2024 @ 08:57:08 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 10/02/2024 @ 08:57:08 in accordance with applicable law. This certificate is assigned Confirmation Number 16437894 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

HEI CIVIL

www.heicivil.com

5460 Montaña Vista Way
Castle Rock, CO 80108
Phone 303 688-9500
Fax 303 688-5254

Edward Sigward
City of Idaho Springs
1711 Miner St
Idaho Springs, CO 80452

Re: Idaho Springs Contractor License

Edward Sigward,

I am writing to inform you that HEI Civil is actively pursuing a contractor license for Idaho Springs in preparation for the Hwy 103 Waterline project.

We understand the importance of compliance with local regulations and are committed to ensuring all necessary licenses and permits are in place. Should we be awarded the project, we will promptly furnish the required contractor license to confirm our capability to proceed in accordance with Idaho Springs' requirements.

Thank you for considering our proposal. We are excited about the opportunity to work together and look forward to the possibility of contributing to this project. Please feel free to reach out if you have any questions or need further information.

Thank you,

Justin Curphy
VP of Project Management/Estimating

ARTICLE 1—GENERAL INFORMATION

1.01 Provide contact information for the Business:

Legal Name of Business:	Hudick Excavating, Inc dba HEI Civil		
Corporate Office			
Name:	Justin Curphy	Phone number:	303-482-6152
Title:	VP of Estimating/Project Management	Email address:	justin.curphy@heicivil.com
Business address of corporate office:	5460 Montana Vista Way		
	Castle Rock, CO 80108		
Local Office			
Name:	Dave Auldridge	Phone number:	303-918-3509
Title:	Senior Estimator	Email address:	dave.auldridge@heicivil.com
Business address of local office:	5460 Montana Vista Way		
	Castle Rock, CO 80108		

1.02 Provide information on the Business's organizational structure:

Form of Business:	☐ Sole Proprietorship ☐ Partnership ☑ Corporation		
☐ Limited Liability Company ☐ Joint Venture comprised of the following companies:			
	1.		
	2.		
	3.		
Provide a separate Qualification Statement for each Joint Venturer.			
Date Business was formed:	1973	State in which Business was formed:	CO
Is this Business authorized to operate in the Project location?	☐ Yes ☐ No ☑ Pending		

1.03 Identify all businesses that own Business in whole or in part (25% or greater), or that are wholly or partly (25% or greater) owned by Business:

Name of business:	Peabody General Contractors	Affiliation:	Sister company
Address:	912 S Hwy 183, Ste 210, Austin, TX 78741		
Name of business:	Horsepower Site Services	Affiliation:	Sister company
Address:	9815 David Taylor Dr, Ste 125, Charlotte, NC 28262		
Name of business:		Affiliation:	
Address:			

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1.04 Provide information regarding the Business's officers, partners, and limits of authority.

Name:	Justin Curphy	Title:	VP of Estimating/Project Management
Authorized to sign contracts: ☑ Yes ☐ No		Limit of Authority:	$
Name:	Zane Hudick	Title:	General Manager
Authorized to sign contracts: ☑ Yes ☐ No		Limit of Authority:	$
Name:		Title:	
Authorized to sign contracts: ☐ Yes ☐ No		Limit of Authority:	$
Name:		Title:	

ARTICLE 2—LICENSING

2.01 Provide information regarding licensure for Business:

Name of License:	Business License		
Licensing Agency:	Castle Rock		
License No:	102119	Expiration Date:	12.31.24
Name of License:	City of Idaho Springs - Pending		
Licensing Agency:			
License No:		Expiration Date:	

ARTICLE 3—DIVERSE BUSINESS CERTIFICATIONS

3.01 Provide information regarding Business's Diverse Business Certification, if any. Provide evidence of current certification.

Certification	Certifying Agency	Certification Date
☐ Disadvantaged Business Enterprise		
☐ Minority Business Enterprise		
☐ Woman-Owned Business Enterprise		
☐ Small Business Enterprise		
☐ Disabled Business Enterprise		
☐ Veteran-Owned Business Enterprise		
☐ Service-Disabled Veteran-Owned Business		
☐ HUBZone Business (Historically Underutilized) Business		
☐ Other		
☑ None		

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ARTICLE 4—SAFETY

4.01 Provide information regarding Business's safety organization and safety performance.

Name of Business's Safety Officer:	Luis Uresti	
Safety Certifications		
Certification Name	Issuing Agency	Expiration
See Attached		

4.02 Provide Worker's Compensation Insurance Experience Modification Rate (EMR), Total Recordable Frequency Rate (TRFR) for incidents, and Total Number of Recorded Manhours (MH) for the last 3 years and the EMR, TRFR, and MH history for the last 3 years of any proposed Subcontractor(s) that will provide Work valued at 10% or more of the Contract Price. Provide documentation of the EMR history for Business and Subcontractor(s).

Year	2023			2022			2021		
Company	EMR	TRFR	MH	EMR	TRFR	MH	EMR	TRFR	MH
Brannan Companies	.67	.68	1.16M	.70	.95	1.26M	.71	1.38	1.16M

ARTICLE 5—FINANCIAL

5.01 Provide information regarding the Business's financial stability. Provide the most recent audited financial statement, and if such audited financial statement is not current, also provide the most current financial statement.

Financial Institution:	Plante & Moran, PLLC	
Business address:	1321 Oakridge Dr, Fort Collins, CO 80525	
Date of Business's most recent financial statement:	12.23	☑ Attached
Date of Business's most recent audited financial statement:	12.23	☑ Attached
Financial indicators from the most recent financial statement		
Contractor's Current Ratio (Current Assets ÷ Current Liabilities)		2.19
Contractor's Quick Ratio ((Cash and Cash Equivalents + Accounts Receivable + Short Term Investments) ÷ Current Liabilities)		.96

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ARTICLE 6—SURETY INFORMATION

6.01 Provide information regarding the surety company that will issue required bonds on behalf of the Business, including but not limited to performance and payment bonds.

Surety Name:	Travelers Casualty and Surety Company of America		
Surety is a corporation organized and existing under the laws of the state of:		CT	
Is surety authorized to provide surety bonds in the Project location?		☑ Yes ☐ No	
Is surety listed in "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies" published in Department Circular 570 (as amended) by the Bureau of the Fiscal Service, U.S. Department of the Treasury? ☑ Yes ☐ No			
Mailing Address (principal place of business):	One Tower Square		
	Hartford, CT 06183		
Physical Address (principal place of business):	Moody Insurance Agency, Inc		
	8055 E Tufts Ave, Ste 1000		
	Denver, CO 80237		
Phone (main):	303-824-6600	Phone (claims):	

ARTICLE 7—INSURANCE

7.01 Provide information regarding Business's insurance company(s), including but not limited to its Commercial General Liability carrier. Provide information for each provider.

Name of insurance provider, and type of policy (CLE, auto, etc.):			
Insurance Provider		Type of Policy (Coverage Provided)	
Moody Insurance Agency		General Liability	
		Automotive	
		Umbrella Liability	
		Workers Comp & Equipment	
Are providers licensed or authorized to issue policies in the Project location?			☑ Yes ☐ No
Does provider have an A.M. Best Rating of A-VII or better?			☑ Yes ☐ No
Mailing Address (principal place of business):	8055 E Tufts Ave, Ste 1000		
	Denver, CO 80237		
Physical Address (principal place of business):	Same as above		
Phone (main):	303-824-6600	Phone (claims):	

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ARTICLE 8—CONSTRUCTION EXPERIENCE

8.01 Provide information that will identify the overall size and capacity of the Business.

Average number of current full-time employees:	580
Estimate of revenue for the current year:	210,000,000
Estimate of revenue for the previous year:	200,000,000

8.02 Provide information regarding the Business's previous contracting experience.

Years of experience with projects like the proposed project:				
As a general contractor:	51	As a joint venturer:		
Has Business, or a predecessor in interest, or an affiliate identified in Paragraph 1.03:				
Been disqualified as a bidder by any local, state, or federal agency within the last 5 years? ☐ Yes ☑ No				
Been barred from contracting by any local, state, or federal agency within the last 5 years? ☐ Yes ☑ No				
Been released from a bid in the past 5 years? ☐ Yes ☑ No				
Defaulted on a project or failed to complete any contract awarded to it? ☐ Yes ☑ No				
Refused to construct or refused to provide materials defined in the contract documents or in a change order? ☐ Yes ☑ No				
Been a party to any currently pending litigation or arbitration? ☐ Yes ☑ No				
Provide full details in a separate attachment if the response to any of these questions is Yes.				

8.03 List all projects currently under contract in Schedule A and provide indicated information.

8.04 List a minimum of three and a maximum of six projects completed in the last 5 years in Schedule B and provide indicated information to demonstrate the Business's experience with projects similar in type and cost of construction.

8.05 In Schedule C, provide information on key individuals whom Business intends to assign to the Project. Provide resumes for those individuals included in Schedule C. Key individuals include the Project Manager, Project Superintendent, Quality Manager, and Safety Manager. Resumes may be provided for Business's key leaders as well.

ARTICLE 9—REQUIRED ATTACHMENTS

9.01 Provide the following information with the Statement of Qualifications:

A. If Business is a Joint Venture, separate Qualifications Statements for each Joint Venturer, as required in Paragraph 1.02.

B. Diverse Business Certifications if required by Paragraph 3.01.

C. Certification of Business's safety performance if required by Paragraph 4.02.

D. Financial statements as required by Paragraph 5.01.

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E. Attachments providing additional information as required by Paragraph 8.02.

F. Schedule A (Current Projects) as required by Paragraph 8.03.

G. Schedule B (Previous Experience with Similar Projects) as required by Paragraph 8.04.

H. Schedule C (Key Individuals) and resumes for the key individuals listed, as required by Paragraph 8.05.

I. Additional items as pertinent.

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This Statement of Qualifications is offered by:

Business: Hudick Excavating, Inc dba HEI Civil
(typed or printed name of organization)

By:
(individual's signature)

Name: Justin Curphy
(typed or printed)

Title: VP of Estimating/Project Management
(typed or printed)

Date: October 2nd, 2024
(date signed)

(If Business is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest:
(individual's signature)

Name: Tessa Swigert
(typed or printed)

Title: Witness
(typed or printed)

Address for giving notices:
5460 Montana Vista Way
Castle Rock, CO 80108

Designated Representative:

Name: Dave Auldridge
(typed or printed)

Title: Senior Estimator
(typed or printed)

Address:
5460 Montana Vista Way
Castle Rock, CO 80108

Phone: 303-688-9500

Email: estimating@heicivil.com

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Schedule A—Current Projects See Attached

Name of Organization					
Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

EJCDC® C-451, Qualifications Statement—Schedule A—Current Projects.
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See Attached

Schedule B—Previous Experience with Similar Projects

Name of Organization					
Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

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Schedule B—Previous Experience with Similar Projects

Name of Organization					
Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

Project Owner			Project Name		
General Description of Project					
Project Cost			Date Project		
Key Project Personnel	Project Manager	Project Superintendent		Safety Manager	Quality Control Manager
Name					
Reference Contact Information (listing names indicates approval to contacting the names individuals as a reference)					
	Name	Title/Position	Organization	Telephone	Email
Owner					
Designer					
Construction Manager					

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Schedule C—Key Individuals

Project Manager			
Name of individual		Jason Jenkins	
Years of experience as project manager		10	
Years of experience with this organization		6	
Number of similar projects as project manager		20	
Number of similar projects in other positions		20	
Current Project Assignments			
Name of assignment		Percent of time used for this project	Estimated project completion date
Tanterra Filing 1 Improvements		20%	Summer 2025
Four Corners Intersection		25%	Winter 2024
Reference Contact Information (listing names indicates approval to contact named individuals as a reference)			
Name	Matt Janke	Name	Ryan Schram
Title/Position	President	Title/Position	Project Manager
Organization	E5X Management	Organization	Lennar Homes
Telephone	303-770-9111	Telephone	720-272-6333
Email	mjanke@e5xmanagement.com	Email	ryan.schram@lennar.com
Project	Tanterra Filing 1 Improvements	Project	
Candidate's role on project	Project Manager	Candidate's role on project	Project Manager

Project Superintendent			
Name of individual		Jamie Supernor	
Years of experience as project superintendent		30	
Years of experience with this organization		7	
Number of similar projects as project superintendent		50	
Number of similar projects in other positions		75	
Current Project Assignments			
Name of assignment		Percent of time used for this project	Estimated project completion date
Tanterra Filing 1 Improvements		10%	Summer 2025
York St		10%	Spring 2025
Reference Contact Information (listing names indicates approval to contact named individuals as a reference)			
Name	Tony Sbarra	Name	Hans Jorgenson
Title/Position	Owner	Title/Position	Inspection Supervisor
Organization	Sbarra West	Organization	City and County of Broomfield
Telephone	303-990-0964	Telephone	303-901-8413
Email	tony@scwconstruction.com	Email	
Project		Project	
Candidate's role on project		Candidate's role on project	

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Safety Manager			
Name of individual		Luis Uresti	
Years of experience as project manager		16	
Years of experience with this organization		7	
Number of similar projects as project manager			
Number of similar projects in other positions			
Current Project Assignments			
Name of assignment		Percent of time used for this project	Estimated project completion date
Reference Contact Information (listing names indicates approval to contact named individuals as a reference)			
Name	John Burney	Name	Perry Silvey
Title/Position		Title/Position	Safety Director
Organization	Alliance Safety	Organization	BTC Construction
Telephone	720-272-7196	Telephone	303-994-4912
Email	jburney@alliancesafetyinc.net	Email	perry.silvey@btconstruction.com
Project		Project	
Candidate's role on project		Candidate's role on project	

Quality Control Manager			
Name of individual		Luis Uresti	
Years of experience as project superintendent			
Years of experience with this organization			
Number of similar projects as project superintendent			
Number of similar projects in other positions			
Current Project Assignments			
Name of assignment		Percent of time used for this project	Estimated project completion date
Reference Contact Information (listing names indicates approval to contact named individuals as a reference)			
Name		Name	
Title/Position		Title/Position	
Organization		Organization	
Telephone		Telephone	
Email		Email	
Project		Project	
Candidate's role on project		Candidate's role on project	

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JASON JENKINS

SENIOR PROJECT MANAGER

CONTACT

(720) 610-8818

jason.jenkins@heicivil.com

www.heicivil.com

With Jason's experience in project management and engineering, he's developed a strong background in field management and the ability to adjust to a very dynamic project, keeping the project progressing as priorities are changing.

CERTIFICATIONS

Transportation Erosion Control Supervisor
CDOT

OSHA 10-Hour
Safety for Construction

TOOLS

HCSS HeavyBid

HCSS HeavyJob

EXPERIENCE

SENIOR PROJECT MANAGER
PROJECT MANAGER 2018 - 2022

HEI Civil | 2018 - Present

- Coordinates with superintendents regarding schedules, labor, equipment, materials, subcontractors, suppliers, etc.
- Create and maintain weekly schedules to ensure budget management and tracking

PROJECT ENGINEER

Flatiron Construction | 2018

- Develop work plans for the field and review with CDOT and quality control
- Submit and coordinate closure variances with CDOT for ramps and full highway closures

PROJECT MANAGER
PROJECT ENGINEER 2014 - 2016

Scott Contracting | 2014 - 2018

- Plan and coordinate Heavy Highway concrete paving operations
- Work closely with inspectors and superintendents to ensure the project is built per spec

KEY PROJECTS

C-470 Express Toll Widening | VA Replacement Medical Facility | Preble Creek Drainage | South Platte Wells Transmission Main | Stapleton Redevelopment | I-76/Hwy 85 Interchange Realignment | Parkdale Residential Development

JAMIE SUPERNOR

FIELD OPERATIONS MANAGER

CONTACT

(970) 405-9695

jamie.supernor@heicivil.com

www.heicivil.com

Jamie has a proven record of success with over 29 years' experience in heavy civil construction. He began his career in construction as a pipelayer/ equipment operator before being promoted to foreman, superintendent, project manager/ estimator, and finally, field operations manager. In his four years with HEI Civil, Jamie has led the successful completion on various bridge projects, including the High Point Bridge.

EXPERIENCE

FIELD OPERATIONS MANAGER
GENERAL SUPERINTENDENT 2017 - 2019

HEI Civil | 2017 - Present

- Works closely with project managers to coordinate schedules, delivery of materials, job cost, production
- Direct day-to-day operations on 70 active projects
- Oversees superintendents and foremen in managing field crews

OPERATIONS MANAGER
SUPERINTENDENT 2009 - 2012

OE Construction | 2009 - 2017

- Coordinated workload, oversaw estimating, scheduling, cost projections, and budgets for all projects, approximately $20 million in revenue
- Worked closely with construction crews overseeing daily tasks

ESTIMATOR/ PROJECT MANAGER
PIPE SUPERINTENDENT 1999 - 2007

Belair Excavating, Inc. | 1999 - 2009

- Responsible for projects from $150,000 to $2,000,000 from estimating to final billing
- Scheduled subcontractors, material deliveries, inspections

CERTIFICATIONS

OHSA 10-Hour
Safety for Construction

OHSA 30-Hour
Safety for Construction

OHSA 501
Trainer Course for OSHA 10- and 30-Hour

First Aid/ CPR Certification
American Red Cross

TOOLS

HCSS HeavyJob

HCSS Safety

KEY PROJECTS

Greeley 71st Avenue | 144th Road Widening Dillon Road/Sheridan to Hwy 287 | High Point Bridge | Broomfield Pedestrian Bridge | Parkdale

LUIS URESTI

SAFETY MANAGER

CONTACT

(720) 450-0794

luis.uresti@heicivil.com

www.heicivil.com

With over 15 years of experience, Luis focuses on providing management, training, and education on compliance and practical site safety for protection of employees, site personnel, and the public at large.

EDUCATION

Associates, General Studies
Aurora Community College
2010 - 2013

CERTIFICATIONS

10-Hour, 30-Hour, & 510
OSHA

CPR/ First Aid Certification
American Red Cross

Competent Person Training
OSHA

TOOLS

HCSS Safety

HCSS HeavyJob

EXPERIENCE

SAFETY MANAGER

HEI Civil | 2017 - Present

- Plan, design, implement, and manage the company safety and health program
- Assist operations in the performance review of all field supervisors regarding support and compliance with safety programs
- Utilize internal safety management systems and tools to write reports to field supervisory and project management staff detailing hazards and abatement techniques
- Conduct new hire orientation and drug screening
- Attend pre-construction meetings to coordinate project-specific safety protocol
- Investigate work-site safety accidents and implement changes in processes to eliminate reoccurence

FOREMAN

Leprechaun Drywall | 2015 - 2017

WIRELINE OPERATOR

Vaughn Energy Services | 2014 - 2015

SAFETY MANAGER

E&K of Denver | 2012 - 2014

City of Idaho Springs Water Quality
1711 Miner Street
P.O. Box 907
Idaho Springs, CO 80452-0907
Telephone (303) 567-2400
FAX (303) 567-0124

TO: MAYOR and COUNCIL
FROM: Edward Sigward
DATE: 12/9/2024
Re. STAFF REPORT WATER FACILITIES DEPARTMENT

State of Colorado Proclamation that Dec 2-9 as Wastewater utility appreciation week.

WASTEWATER

	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	ND	5	0.06	0.51	0.06

Began pumping out Reactor #1 for inspection.

Began control narrative for Automated Digester upgrade.

WATER

Disinfectant Byproducts	TOC	COAGULANT dose	TOC removal	CL2 dose Actual	HAA5 Annual average	TTHM Annual average
Goal	<2		25%	system residual (0.6)	<60	<80
Current	1	0	0	3.1	37	42

Clorine pump at WTP malfunction caused an overdose. Pump issue was identified, and over dosed water was removed form system. No violations were observed.

Began final report for Mattie dam CWCB grant

Completed mailing of Service line inventory notifications

State of Colorado

Proclamation

WHEREAS, the State of Colorado is committed to ensuring the health and safety of all those living in and visiting our state; and

WHEREAS, wastewater testing provides vital public health data; and

WHEREAS, partnering wastewater utilities voluntarily provide wastewater samples for testing multiple times per week; and

WHEREAS, wastewater samples provided by these facilities enable rapid and efficient identification of increasing disease trends; and

WHEREAS, wastewater disease monitoring would not be possible without continued support from Colorado wastewater utilities;

THEREFORE, I, Jared Polis, Governor of the State of Colorado, do hereby proclaim the period of time between December 2 and December 6, 2024, as

WASTEWATER UTILITY APPRECIATION WEEK

in the State of Colorado.

GIVEN under my hand and the Executive Seal of the State of Colorado, this second day of December, 2024

Jared Polis
Governor

IDAHO SPRINGS

Presiding Municipal Judge

2024 Report

December 2, 2024

Dear Mayor Harmon, and respective City Councilors,

I am proud to again submit my Presiding Judge Annual Report. In 2024, hundreds of members of the Idaho Springs and adjacent communities passed through your municipal court system. As Presiding Judge, the court's mission is to treat all with fairness, respect, and to imprint appropriate justice in each case to the best of our ability. The imprint may be result of something as common as a simple kindness extended by our court staff to a citizen on a phone call, the care to create an accurate entry of information into official court records, or as complex as ensuring that the breadth of judicial process and substantive rights of an accused (and that of crime victims) are protected in meaningful ways.

As your Presiding Judge it is important that the court team serves citizens in a fashion consistent with the values of Idaho Springs' elected leadership. Toward that end, please know that I welcome the opportunity to hear what the court is doing well and address what our court can and should be doing better. In the end the citizen/court experience is the culmination of the efforts of a fine team that includes a court administrator, court clerk, city prosecutor, court appointed counsel, court security and finally, the judge that you have entrusted with court duties. It is my privilege to be a part of that fine team. I look forward to and would respectfully ask for the opportunity to continue serving as your Presiding Judge.

Regards,

F. Michael Goodbee

F. Michael Goodbee
Presiding Judge
City of Idaho Springs

GENERAL

The Idaho Springs municipal court is a court of record with limited jurisdiction. The court primarily processes tickets involving traffic offenses (excluding most "major" traffic offenses like DUI/DUR), misdemeanor level offenses (*e.g.,* shoplifting, theft, and trespass) and administrative violations (*e.g.,* failure to comply with zoning regulations). Court is held on the third Thursday of each month. Court rulings are subject to appeal and review by a higher court at the local state court.

The Court's Administrator is Kelsey Smith. On our court days she is assisted by Wonder Martell and Maria Schanhals. The City prosecutor is Suzanne Rogers. Court security is provided by members of the Idaho Springs Police Department. Kelsey works hard each month to bring order to the chaos. She prepares the Court's docket, schedules remote access times and collects court fines, among her many other duties. Wonder and Maria are available on court days to assist Kelsey.

Any success that I have had as your Presiding Judge is due in large part to the dedicated work of Kelsey and the crew.

2024 HIGHLIGHTS

Your municipal court headline for the year would be caseload. The Court absorbed a fairly dramatic rise in caseload in 2024, particularly in traffic cases (55%). Tickets for speeding in the nearby construction zones accounted for much of the increase.

Another theme this year for municipal courts in Colorado would be scrutiny. A series of articles in the Denver Post brought criticism and calls for increased scrutiny for all Colorado Municipal Courts. Idaho Springs was not mentioned (or criticized) in any of the articles. I do expect there will be several proposals for new legislation introduced early in the legislative session. These will likely target a clarification of the right to counsel, the use of contempt in municipal courts and proposed alignment with state penalties on certain offenses. If 'past is prologue', the Post will pen an editorial as the year closes touting the work of their reporter on the numerous articles and supporting the new legislation.

This year the court adjudicated a constitutional challenge to City's short term rental ordinance. The issues were fairly complex, but the ruling ultimately determined that the ordinance was constitutional. Within several months after the ruling, a federal judge in Denver ruled along similar lines in a separate case challenging a Summit County short term rental lawsuit.

TRAINING/VOLUNTEER ACTIVITIES

After twenty-five years on the board for Colorado's largest non-profit organization supporting crime victim advocacy, I decided that it was time to step aside. I am proud to have been associated with COVA these past decades and I have served as the President, Vice-President, or as a board member. Shortly after that departure I was invited and have

embarked on board service for a new non-profit organization ("Northstar"). It facilitates victim-offender dialogue for high risk, serious crime cases.

I attended the Colorado Municipal Judge Association Spring conference in Glenwood Springs. The city of Golden paid for my attendance.

My volunteer service as a member of the Clear Creek Juvenile Community Review Board (JCRB) continued. The meetings are monthly. The Board reviews the placement and progress of serious juvenile offenders for a juvenile residential facility in Clear Creek.

I was invited (for the seventh year) to serve as a group facilitator-mentor for the General Jurisdiction training held at the National Judicial College at the University of Nevada/Reno. The General Jurisdiction class is an intensive two-week training for new judges from around the world. Unfortunately, I was unable to attend this year. But I have been invited to return again in 2025 for the Fall class and have firm plans to go. My work for the NJC is volunteer work that is important to me.

I am one of six municipal court judges selected from around the state to work on a Supreme Court committee addressing changes to the municipal court rules. We have had five meetings and plan to submit our recommendations to the Supreme Court Chief Justice soon.

I continue my weekly volunteer service for Meals on Wheels, delivering food to the shut in/elderly. Like my NJC work, this is unpaid work. But it remains surprising to me how many of our neighbors truly live on an edge.

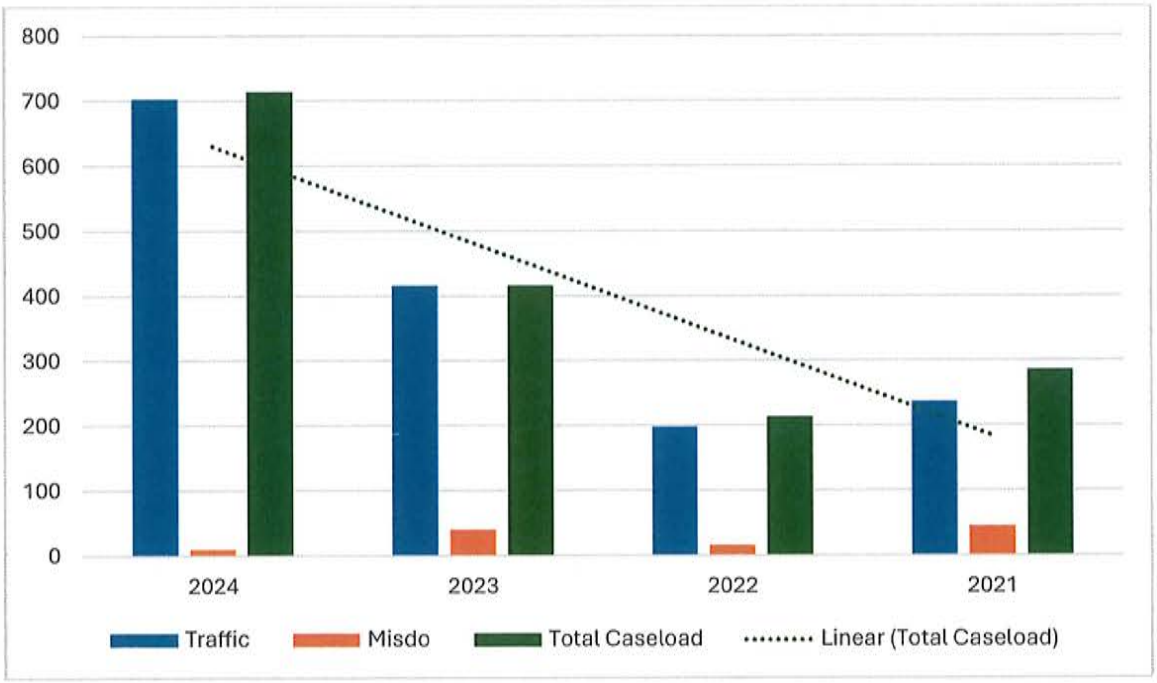
I joined a jazz quintet that plays at a cool coffee house in Olde Town Arvada on certain Saturday mornings. It's fun.

Finally, I continue to serve as a relief judge for the cities of Westminster, Thornton, Broomfield and Boulder. In those roles, I fill in for the courts when needed as long as it does not interfere with my responsibilities as your Presiding Judge. I also serve as the Presiding Judge for the City of Golden. That court convenes each Monday.

IDAHO SPRINGS MUNICIPAL COURT

Summary Chart

	2024 to 11/1	2023	2022	2021
Traffic Cases	703	416	198	237
Criminal Cases	10	40	16	45
Animal Cases	2	3	0	4
Total	712 (+55%)	459	214	286



Wonder Martell, Deputy City Clerk

From: Andrew Marsh, City Administrator
Sent: Monday, December 2, 2024 10:23 AM
To: Chuck Harmon, Mayor; Nathan Buseck; Paul Crain; Ed Sigward; Wonder Martell, Deputy City Clerk
Subject: FW: Wreaths Across America

FYI

From: Danny Tomlinson <[redacted]>
Sent: Sunday, December 1, 2024 3:41 PM
Subject: Wreaths Across America

Good afternoon, Brothers and friends -

Each year, the Clear Creek Veterans Coalition works with students from Clear Creek High School to place Christmas wreaths on the graves of every veteran buried in the five Clear Creek County cemeteries (Idaho Springs, Georgetown, Silver Plume, Empire and Mill Creek) and also at the Central City Masonic Cemetery on Nevadaville Road and the Russell Gulch Cemetery in Gilpin County.

Wreaths Across America is a national event started at Arlington National Cemetery. This year, National Wreaths Across America Day will be held on Saturday, December 14, 2024. Join the more than two million volunteers and supporters who will gather to Remember, Honor and Teach at more than 4,600 participating locations in all 50 states, at sea and abroad. Details on the Idaho Springs/Clear Creek and Gilpin Counties event are as follows:

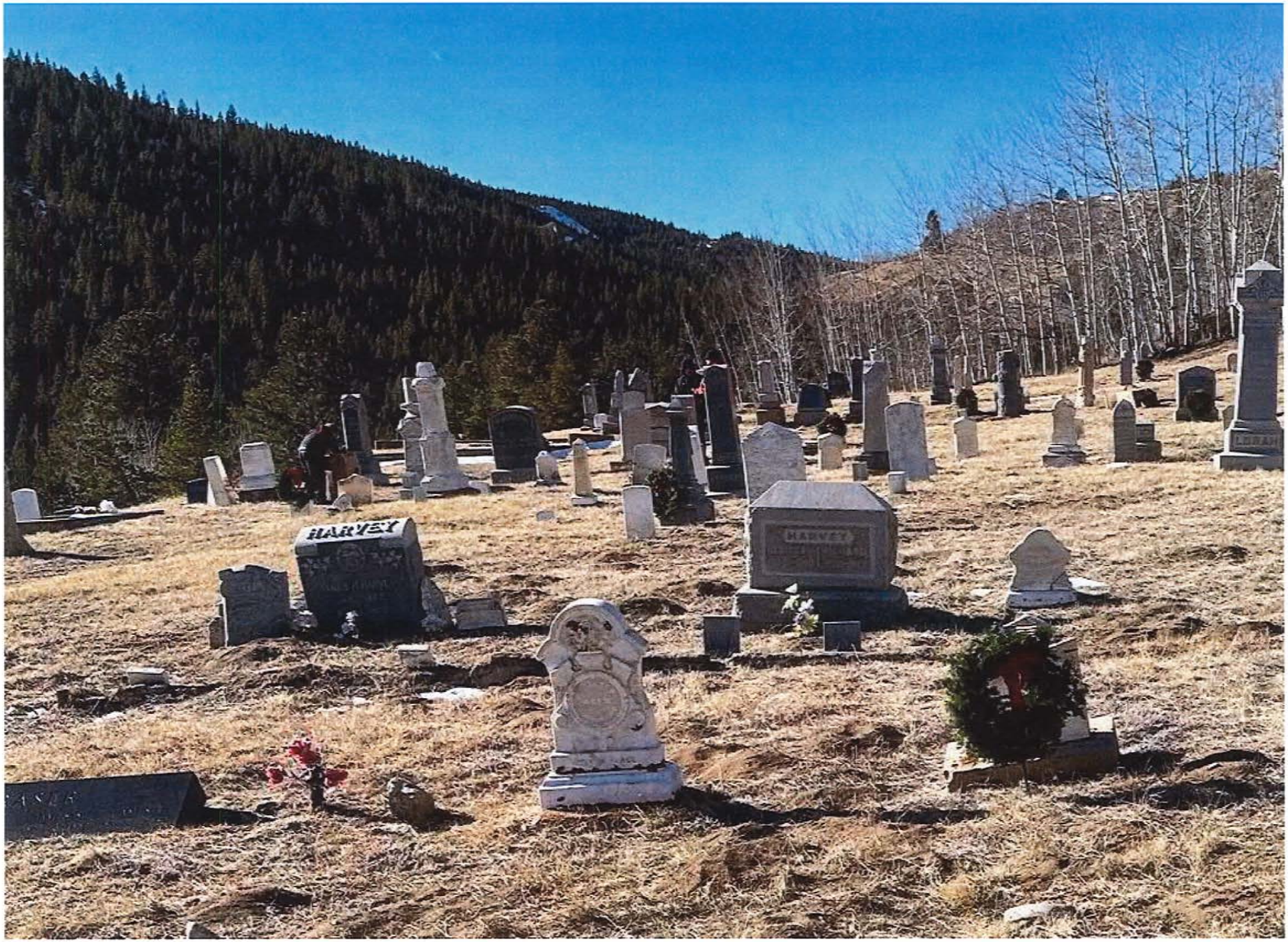
Wreaths Across America
Saturday, December 14, 10:00 a.m.
Teams disperse throughout Clear Creek and Gilpin counties to place a natural pine wreath on the graves of veterans at the Georgetown Alvarado Cemetery, Idaho Springs Cemetery, Central City Masonic Cemetery, Russell Gulch Cemetery, Mill Creek Cemetery in Dumont, Silver Plume Cemetery and the Empire Cemetery. Meet at the United Center in Idaho Springs (one block west of the Elks Lodge) for a remembrance ceremony and wreath pick-up. Everyone is welcome to attend and honor our country's veterans.

We hope you can join us for this fitting tribute to those heroes that have passed on. We will have a piper from the El Jebel Pipe Band, coffee, donuts and light refreshments available at the brief ceremony beforehand. Please remember to dress warmly. And please pass this on to others that might be interested in helping. Hope to see you there!

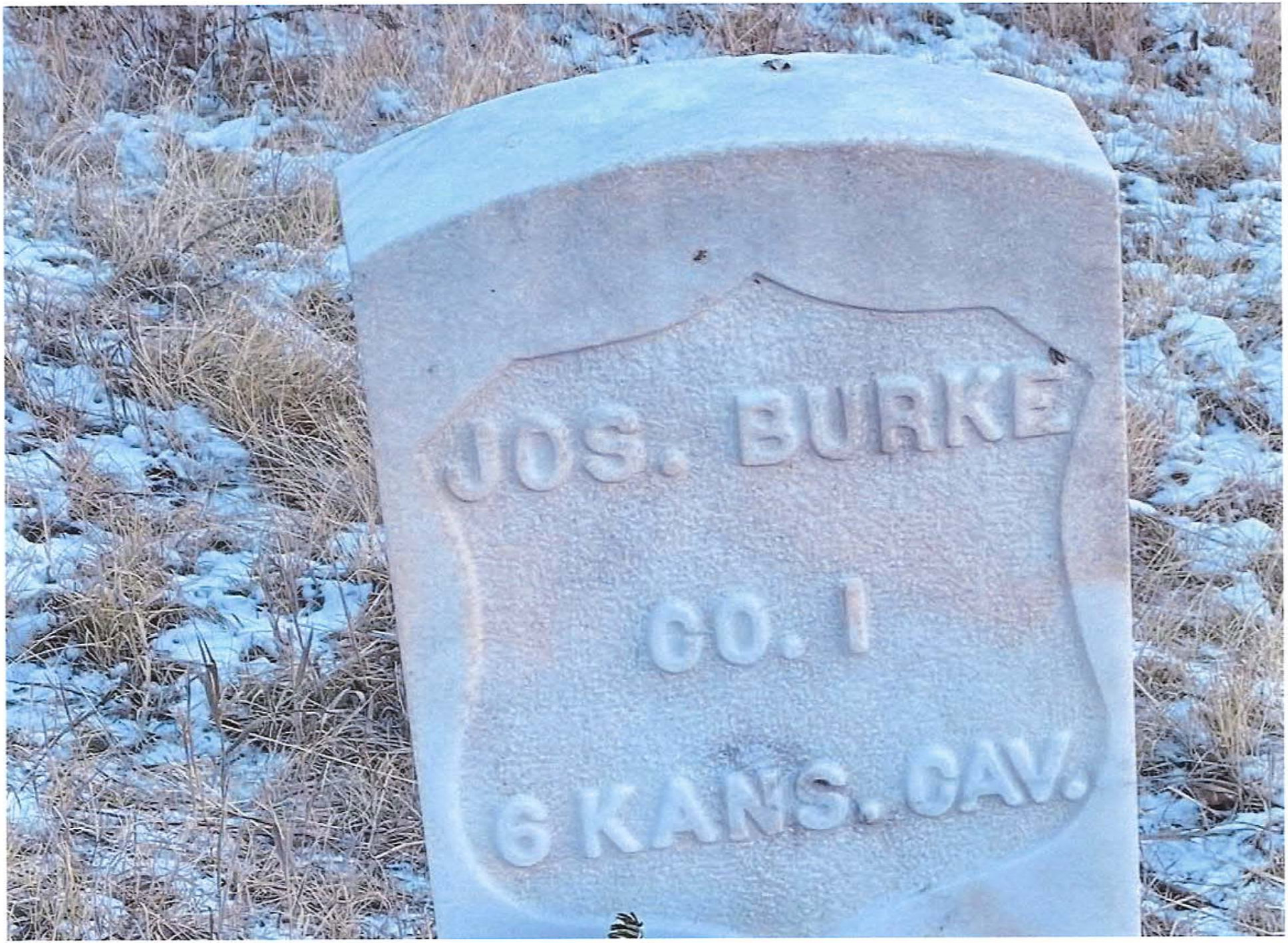
Photos from past years -

EL JEB

01
CRICKET
01
20
19
18
17
16
15
BULL
20
1
18
5
12
13


HARVEY
HARVEY

JOHN CHAMPION
1854 - 1901
Talbot
RALPH E T. WILKIN


JOS. BURKE
CO. I
6 KANS. CAV.