



City Council Regular Meeting Agenda

Tuesday, May 27, 2025

City Hall - 1711 Miner Street, Idaho Springs, CO 80452

Tel: (303) 567-4421 Fax: (303) 567-4955

Video from Meetings are viewable on the City's Website.

You must join the Zoom Meeting (<https://us02web.zoom.us/j/88123857147>)
to participate in a meeting remotely.

1. **Work Session Agenda and Packet (5:30 P.M.)**
 - a. Bellevue Mountain Project Update
 - b. Parking Agreement Update
 - c. Police Department Annual Report
2. **Call to Order Regular Meeting (7:00 P.M.) Zoom meeting id 84204473555**
3. **Roll Call**
4. **Pledge of Allegiance**
5. **Agenda Approval**
6. **Conflict of Interest**
7. **Approval of Minutes**
 - a. Motion to approve the minutes from May 12th, 2025.
8. **Approval of Bills**
 - a. Motion to approve bills from 5/16/2025 to 5/31/2025
9. **Public Comment**
 - a. Tracy Troia - Clear Creek County - Donation Request for the Mayor and Commissioner Youth Award
 - b. Amy & Danny Tomlinson - Rock Wall Damage due to water line replacement Virginia Street / Virginia Canyon
10. **Unscheduled Public Comment**
11. **Liquor Licensing Authority**
 - a. **Public Hearing:** Modification of Premise Yards Tap House 2731 Colorado Blvd, Idaho Springs
12. **Finance Officer**

- a. April 2025 Financial Statements

13. Resolutions

- a. **PUBLIC HEARING:** Motion to Approve Resolution #17, Series 2025 A Resolution Conditionally Approving 1041-25-001: a 1041 Permit for Development in an Area or Activity of State Interest Within the City of Idaho Springs for Certain Improvements Related to the Central Portion of the Colorado Department of Transportation Interstate 70 (I-70) Floyd Hill to Veterans Memorial Tunnels Project.

14. Ordinance First Reading

15. Ordinance Second Reading

- a. **PUBLIC HEARING:** Ordinance #9, Series 2025 An Ordinance Amending Sections 21-15 And 21-50 Of The Idaho Springs Municipal Code To Amend The Definition Of Efficiency Dwelling Unit And To Designate The Same As A Permitted Use In The R-3, R-M, C-1, And C-2 Zone Districts.

16. City Attorney

17. City Administrator

- a. Staff Report submitted with one request for action. Motion to approve an Amendment to an Agreement for Services from Ground Engineering Consultants, Inc. in an amount not to exceed \$117,350 for Colorado Department of Transportation (CDOT) third party right of way inspection services related to the Chicago Creek Waterline Replacement Project on Colorado Highway 103.

18. Administration Department

- a. Assistant City Administrator – Staff report submitted with no requests for action.
- b. Community Development Planner - No staff report submitted.
- c. Deputy City Clerk – No staff report submitted

19. Police Department

- a. Staff Report
- b. Lyle Wohlers Awards Ceremony Press Release

20. Public Works Department

21. Water Facilities Department

- a. Council Report with no request for action

22. Committee Reports

23. City Clerk/Treasurer

24. Mayor/Council

- a. Board and Commission Appointment - Variance Board - Doug Smith
- b. Letter of Intent Alternate HPRC Member Appointment Erica Duvic

25. Adjourn

In-person and remote meeting public attendance and participation instructions:

Participation

- To provide scheduled public comment, either in person or remotely, please fill out and return the Public Comment Form on the City's website. All requests must be submitted to the City Clerk (cityclerk@idahospringsco.com) by 12 p.m. (Noon) the Thursday before the scheduled meeting.
- To provide unscheduled public comment, please join the Zoom Meeting, identify yourself with your full first and last name, and use the "Raise Hand" feature to indicate your desire to speak.

General Guidelines

- Each public comment, whether scheduled or unscheduled, is limited to three (3) minutes.
- Council typically does not provide feedback during public comment sessions.
- If you would like to provide materials for Council to review along with your Comment, please sign up for Scheduled Public Comment and provide those materials to the City Clerk by the Thursday Deadline.



Resort & Weddings

At 9688ft. Bellevue Mountain is perched over 2,000 ft. above the Interstate-70 corridor at Idaho Springs, Colorado. Combining seclusion with accessibility, and offering stunning 15-mile 270-degree panoramic views of the Continental Divide and iconic Colorado peaks, **it's one of the state's most visually striking event & leisure locations.**

Bellevue Mountain Weddings will operate as a premier wedding venue and event space, with a seated 200-guest capacity and year-round availability. Built in heavy-timber post and beam, the architecture conveys warmth and timelessness, while also incorporating modern new-century design elements.

Bellevue Mountain Ridge and Cabins are two distinct lodging options, catering to different market segments with shared access to premium on-site amenities and activities.

The Ridge will be a 10-unit hotel suite type lodging option, principally intended as a premium option for wedding clients.

The Cabins comprise 15 units, dispersed within a 1/2mile radius across the property, not visible one to another, and accessible only from our resort shuttles -- maximizing seclusion and immersion in nature. Each 480-square-foot prefabricated cabin offers a single-room layout with full bath, kitchenette, wrap-around patio, is eco-friendly, and constructed with minimal environmental impact.

Targeting adventurous guests who place high value in serene outdoor and natural experiences, the result is a guest connection to the natural surroundings unlike any other.

HIGH ECONOMIC impact

LOW ENVIRONMENTAL impact...

Annual local community economic benefit: **\$11,493,115**

Low environmental development impact of: **1.2%**
(3.01 out of 245 total acres)



Wedding Venue and Outdoor Ceremony Space



The Ridge

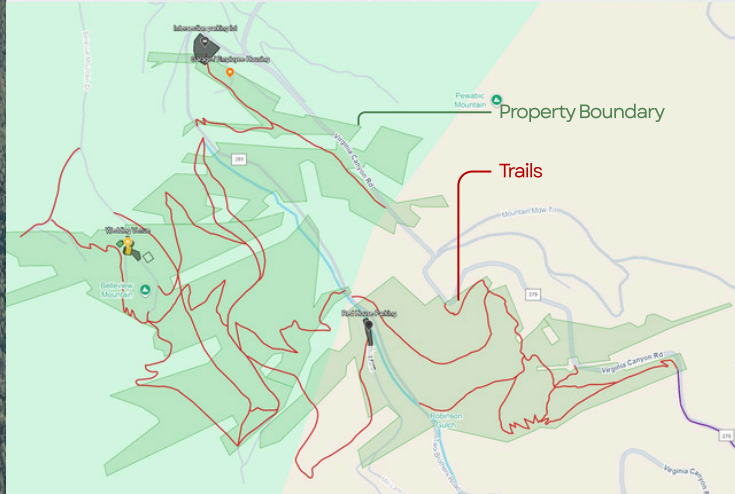


Dispersed Cabins

Community

Development done responsibly with low community resource impact, contributing to economic vitality and significant tax revenue generation

7.1 miles of onsite multi-use trails, many of which are open to the local community.



Economic Generator

- Supports discovery of Idaho Springs as a tourist destination aiding in the expansion of a strong replacement economic sector
- Job creation and incorporated employee housing
- Concierge directly booking guests to local outfitters and activities, benefiting both new and long-standing establishments
- Year-round operation helps boost fellow local businesses in the "off-season"
- Prioritization of local sourcing (buy-local), contracting, and partnerships—circulating money within the community and supporting other small businesses.

Other Benefits

- Encourages enjoyment and respect for the wealth of local natural beauty, open space, and heritage. Fostering local pride, and reinforcing the community's sense of place.
- Public trail system access with parking and easy link to VCMP / Mighty Argo Cable Car.

On-site Guest

Activities & Services



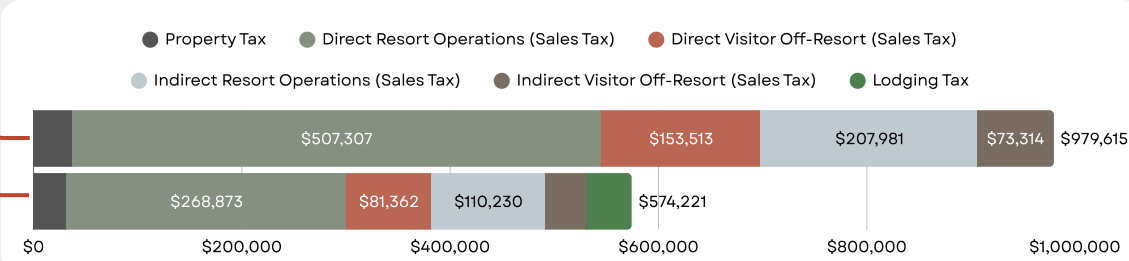
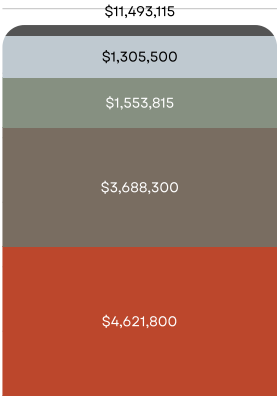
Economic Impact¹

Annual Tax Revenue Generation

Clear Creek County **\$574,221**
Idaho Springs² **\$979,615**

Bellevue Mtn
Total
Annual
LOCAL⁴
Economic
Impact
\$11.5 M

- Indirect Resort Operations
- Direct Resort Operations
- Total Tax Revenue
- Direct Visitor Off-Resort
- Indirect Visitor Off-Resort

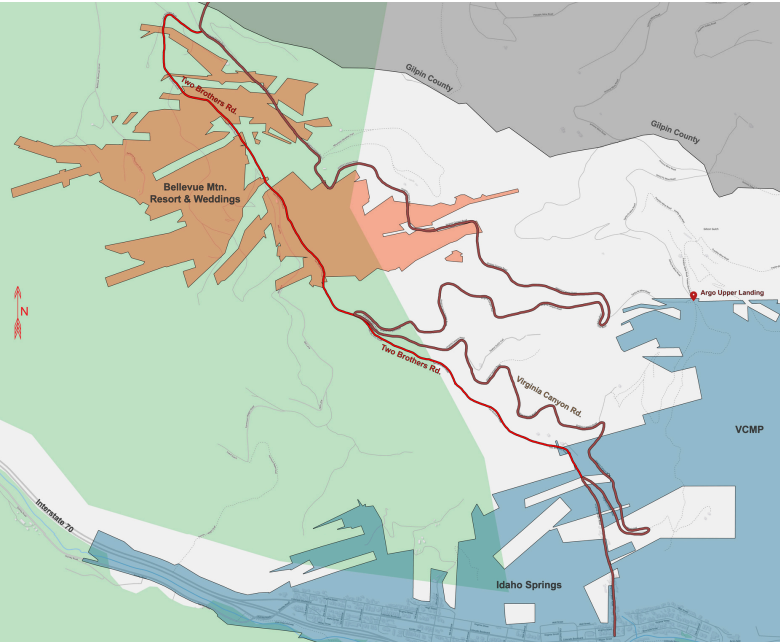


1. Based on Bellevue Mtn's 2025 Economic Impact Study by Hotel & Leisure Advisors, an international leader in feasibility and economic assessment in the hotel and resort industry.
2. Based on scenario of annexation to City of Idaho Springs (IS). If Bellevue Mtn. is developed under its current CCC jurisdiction, the tax revenue breakdown is as follows: CCC: \$611,721, Idaho Springs approx: \$236,154.
3. All figures 10-year annualized average (annual average over first 10 years of operation)
4. "Local" defined as benefit specifically realized or retained within CCC annually (\$11,493,115). That is distinct from the "total" economic output of \$20,935,900.

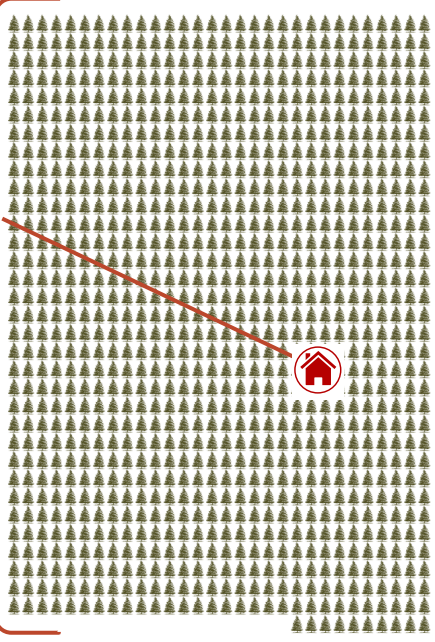
Bellevue Mountain is an OutsideIn Concept[®]

"Outside-In" is the core brand concept, or principle, to which all aspects of Bellevue Mtn intentionally align with, and incorporate. It means, "to enhance the outdoor experience by removing the barriers between us and nature, while maintaining balance with modern comfort and convenience.

Only 3.01 acres of the 245-acre property will disturb the natural environment with development. This ensures solitude for guests, low impact on wildlife habitat, and minimal visual impact to the landscape.



1.2%
ULTRA-LOW
DEVELOPMENT
DENSITY⁵:



4. Structures (48,150sqft); new roadway & road improvements (76,032sqft); parking and misc (7025sqft)

City of Idaho Springs – Managed Parking Program Services

Contract Summary – May 2025

TIMELINE

February 19, 2025: City issues Request for Proposals (RFP) for parking Management Program.

February 25: City hosts Pre-bid meeting and site tour. This was required and in-person. The City hosted eleven potential vendors.

March 19: RFP closing date. The City received nine RFP submissions. Responses are distributed to an ad hoc working group consisting of Mayor Chuck Harmon, City Administrator Andy Marsh, Assistant City Administrator Guy Patterson, Best and Brightest Maria Schanhals, and Business & Community Promotions Board Director Sadie Schultz. The ad hoc members are provided with score sheets to review the nine proposals using evaluation criteria directly from the RFP.

The criteria were as follows:

- *Company Profile and Experience*
- *Technology and Equipment*
- *Financial Proposal*
- *Customer Service and Community Impact*
- *Operational Plan and Staffing*
- *Sustainability and Innovation*
- *Commitment to sustainable practices.*
- *Innovative strategies for improving parking management.*

March 24: The ad hoc meets to review and discuss the nine submissions. The group unanimously selects three firms to conduct interviews.

March 26: The ad hoc interviews three companies.

March 27: The ad hoc convenes and selects one firm as the company recommended for further consideration.

April 14: City Council convenes in Executive Session to discuss the proposal from the selected firm and to provide directions to City negotiators on next steps.

May 12: City Council convenes in Executive Session to review and provide feedback on the results of the contract negotiations.

May 27: City Council considers approval of contract.

Overview

The City of Idaho Springs is proposing to continue its association **with Interstate Parking Company of Colorado, LLC** to manage the City's public, residential, and employee parking programs. The City Managed Parking Program is designed to improve traffic flow, enhance downtown access, and support residents, employees, and visitors with modern, responsive service.

Agreement Highlights

Term: Agreement runs through May 31, 2030, with options for two additional 2-year renewals based on performance.

Compensation: Revenue-sharing model—Contractor receives 36.75% of net revenue, decreasing to 33.33% when the East End zone goes live. There will be no more division of revenue between fees and violations therefore removing the motivation of the contractor to issue tickets.

Termination: The City may terminate the contract with 60 days' notice or immediately in cases of serious breach or lack of budget appropriation.

Key Services

Daily Parking Operations

- Rate structure for paid parking will be set by resolution by City Council.
- Current times of enforcement from 10am to 6pm will still be in effect unless amended by the City Council.

Permit & Registration

- City and County residents and employees of businesses in the City will have the ability to receive parking permits.
- Application process will be online. Each permit holder will have access to their information at any time through their individual portal.
- City residents will be able to park free anywhere in the City. They will also be able to get temporary permits for their guests through their portal.
- County residents will be able to park for free for up to three hours in non-residential parking zones. When they leave the zone, the three hours begin again.
- Employees will be able to park for free in reserved employee parking locations.
- Permits are fully digital through a license plate-based system. City and County residents will have to register every two years. Employees will be required to register every six months. The system will inform passholders when their renewal date is approaching.
- Contractor will provide assistance to citizens who need help registering and renewing passes.

Enforcement & Compliance

- On-duty Ambassadors issue citations with photographic evidence.
- Contractor shall respond to complaints within one business day.
- Violations unresolved may go to collections; appeals available through City Prosecutor and Municipal Court.
- No late fees without documented response to customer inquiries.

Enhanced Services for the Community

Customer Service

- Contractor will provide a designated City liaison to address issues, attend meetings, facilitate resolutions, etc.
- Local office provides live support via phone, text, and email.
- Minimum of two Ambassadors on duty during peak times.
- All staff wear uniforms, carry ID, and pass background checks.

Smart Technology

- Real-time dashboard for City monitoring. The City will no longer have to wait for reports from contractor and instead will have unfettered, up-to-date access to parking data.
- Modern kiosks, license plate recognition, QR code payment tools.
- Dynamic signage and wayfinding to improve flow, reduce confusion and elevate the visitor experience.

Website & Accessibility

- User-friendly site includes permit registration, FAQs, live maps, customer feedback and event info.
- Optimized for mobile and fully compliant with web accessibility standards (HB21-1110).

Community-Focused Innovations

- Local Business Validation: Enables businesses to work directly with contractor to offer discounted or free parking for customers.
- Parking Rewards: Allows City to work directly with contractor to provide incentives for compliance and repeat visitors.
- Proactive Alerts: In an effort to minimize violations, text/email reminders will be sent before sessions expire, with renewal links.

Oversight & Accountability

- Biannual Council Updates: Ensures transparency and performance tracking.
- Public-facing Key Performance Indicators (KPIs): Metrics such as parking occupancy, violation resolution time, and user satisfaction published regularly.
- Audit-Ready Financials: All revenue records and disbursements are maintained and available for City audit.



2024 Idaho Springs Police Department

ANNUAL REPORT

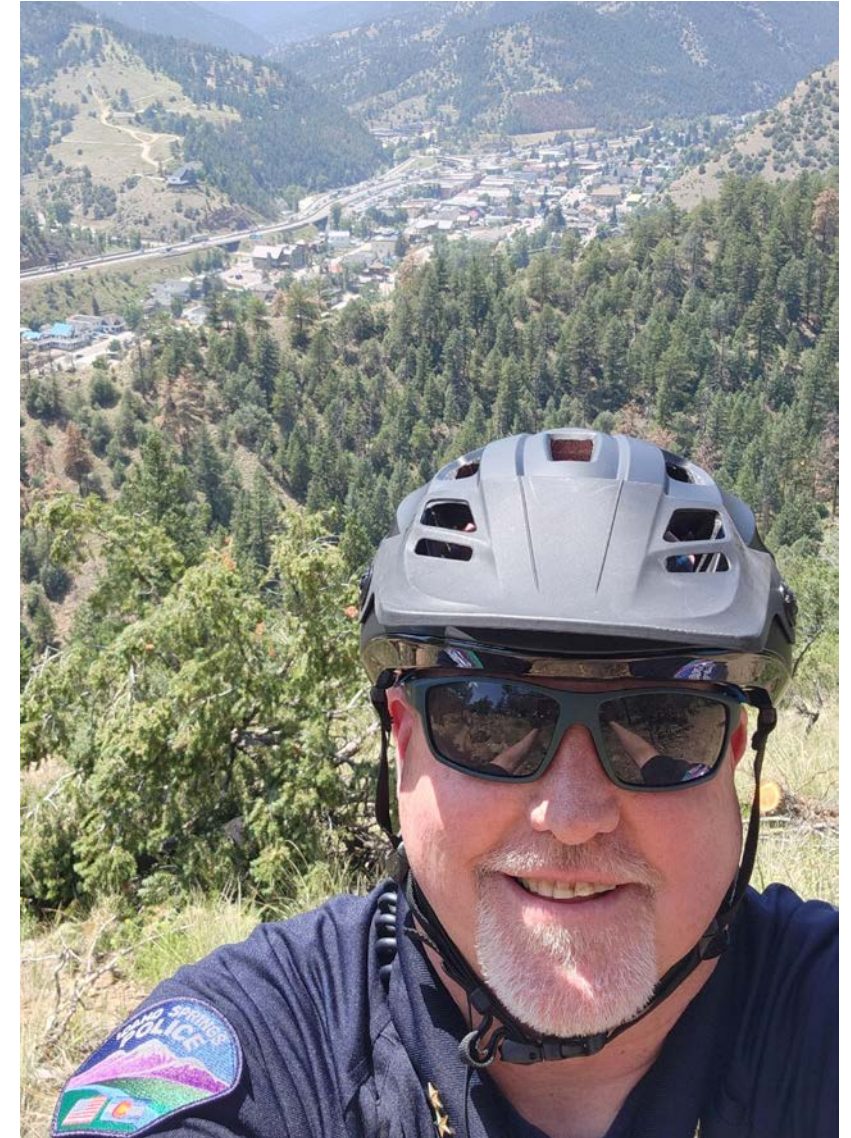
MESSAGE FROM THE CHIEF

In 2024, ISPD experienced a very busy year, with calls and self-initiated activity increasing to 7,192, a 41% rise from 2023. This significant increase in calls for service greatly impacted other data for 2024, including use of force data, which was commensurate with the overall call increase. ISPD had two vacancies in 2024. We hired Officer Glen Hardey in September 2024 and Officer Michael Huckle in early 2025, which resulted in our agency being fully staffed in 2025. If you are interested in applying, we maintain a “wait list”, so please contact us.

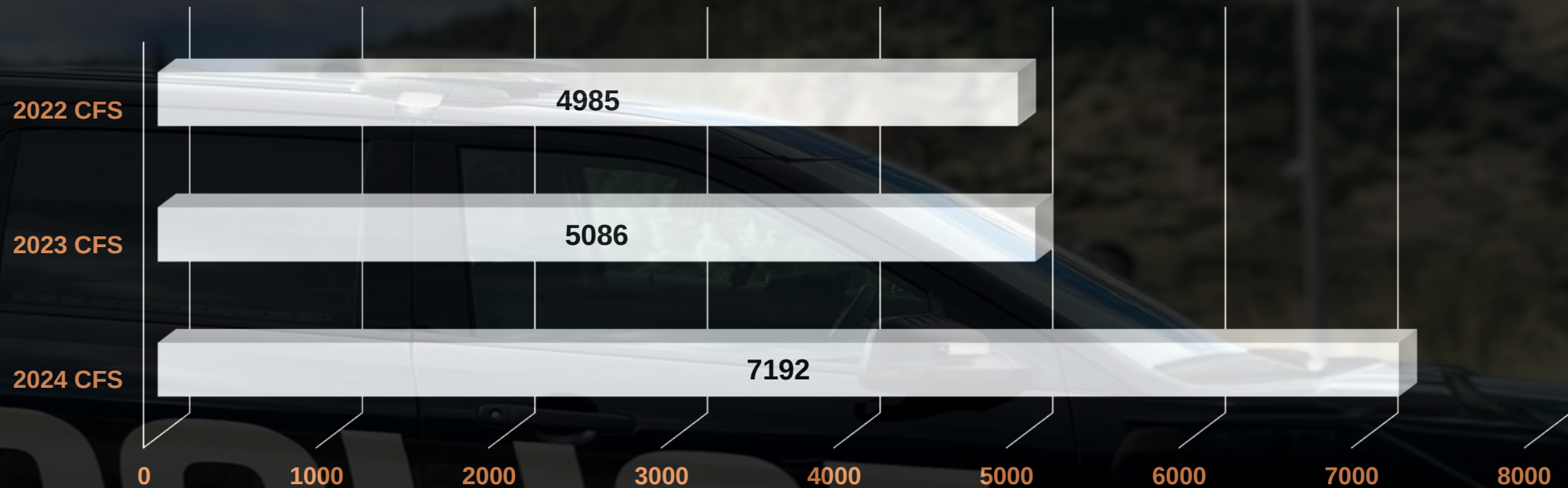
In 2024, our community transitioned to using Jeffcom911 for emergency calls and dispatching for all emergency services agencies. ISPD added in-car camera systems to our patrol fleet, which provide valuable video evidence for traffic-related offenses. Our agency obtained a small grant to purchase ballistic helmets for all patrol officers in the event of high-risk situations. ISPD continues to use a system that seeks feedback from the public via text prompts after interacting with an ISPD officer. Those results can be found on our website:
<https://www.idahospringsco.com/police-department>.

Our agency was fortunate to purchase two new patrol cars and two new police E-Bikes for patrol operations. To better connect with our community, ISPD launched a Facebook page to inform the public about our department and significant events. Lastly, our city purchased a building to renovate and become a new, modern police station. The city was awarded a one-million-dollar grant for the project from the Department of Local Affairs. The construction will begin in 2025, with an anticipated completion date of May/June 2026. We appreciate the continued support of the Mayor, City Council, and our residents. Your support provides our officers with the necessary tools to put public safety first and continue to work to make Idaho Springs a safe and charming community to visit and live.

Nathan Buseck, Chief

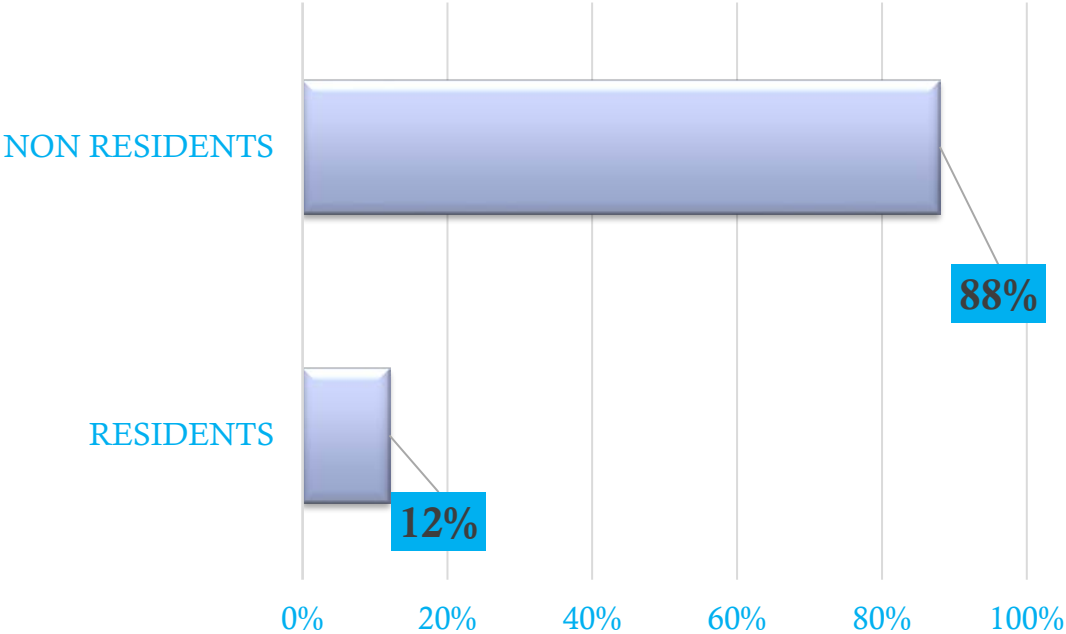


CALLS FOR SERVICE 3-YEAR COMPARISON

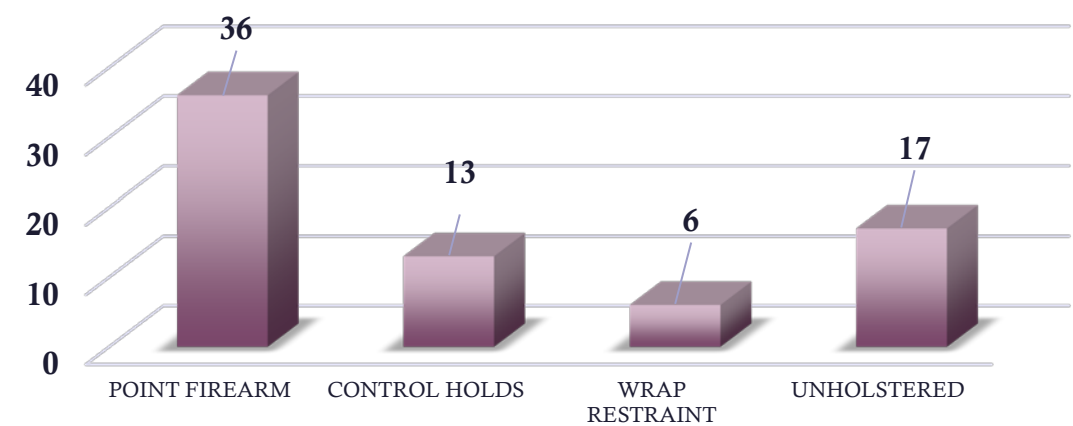


2024 Use of Force Data Collection

RESIDENT VS. NON-RESIDENT FORCE DATA



2024 FORCE OPTIONS

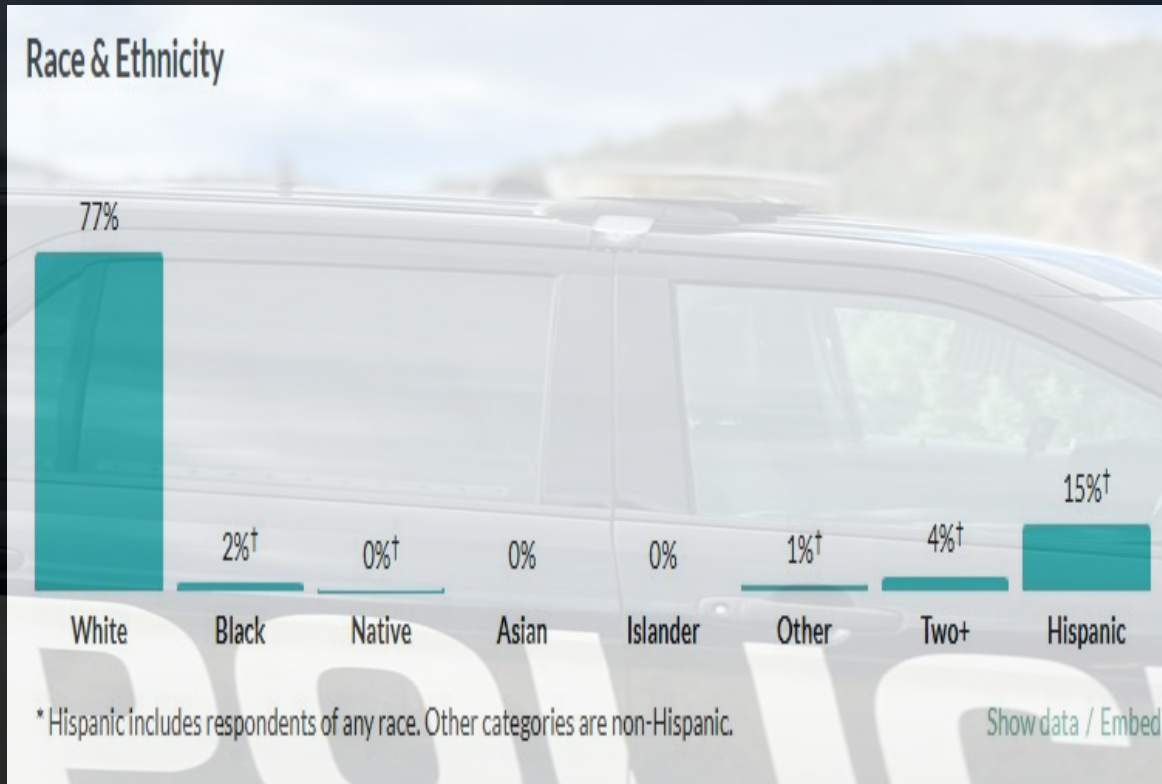


➤ *The overwhelming majority of use-of-force situations appear to be significantly related to Interstate 70. 88% of use-of-force incidents involved non-residents in 2024.*



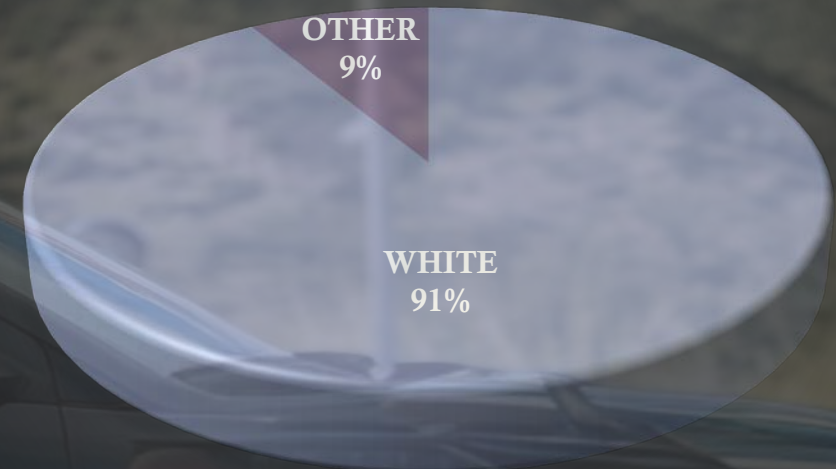
TRANSPARENCY

Idaho Springs racial demographics



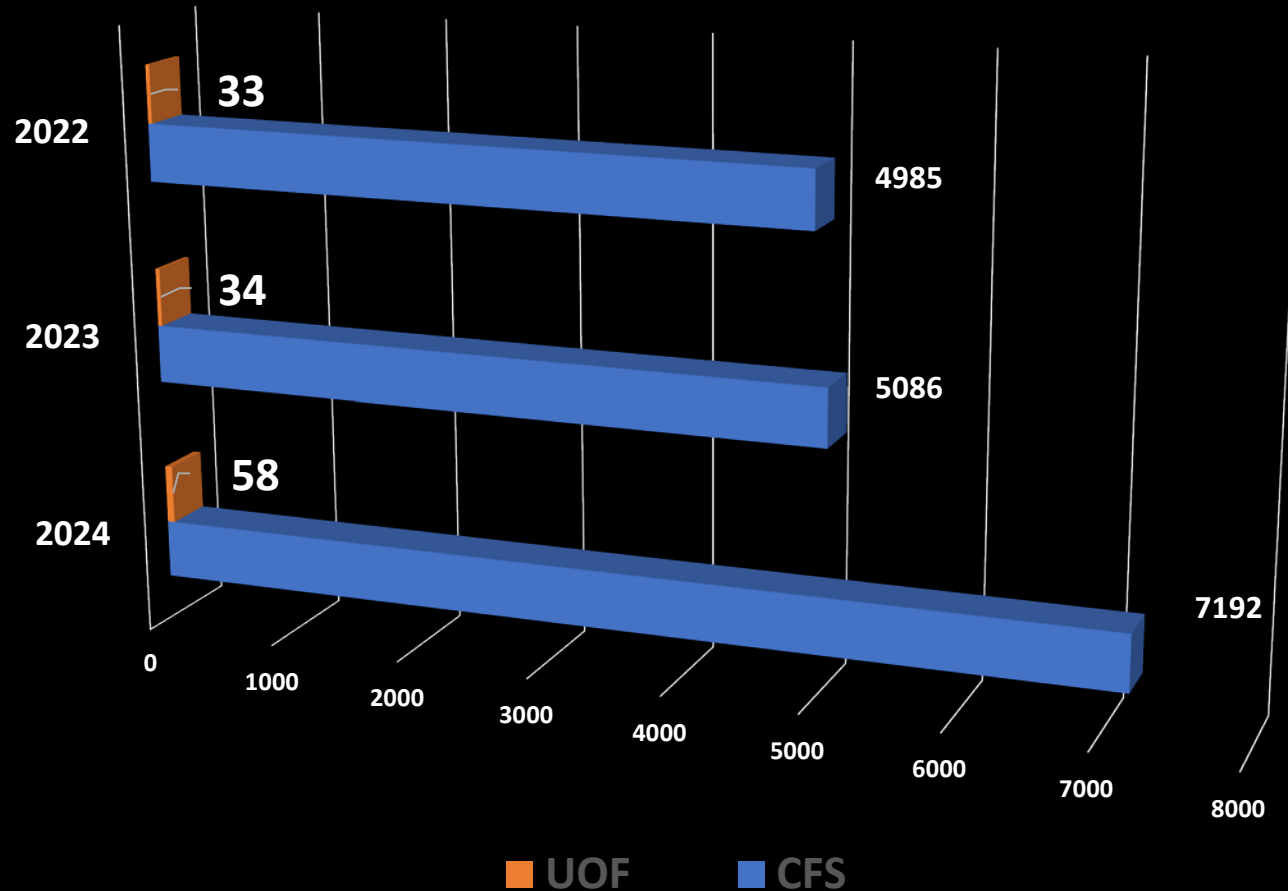
<https://censusreporter.org/profiles/16000US0838370-idaho-springs-co/>

DEMOGRAPHICS AND USE OF FORCE

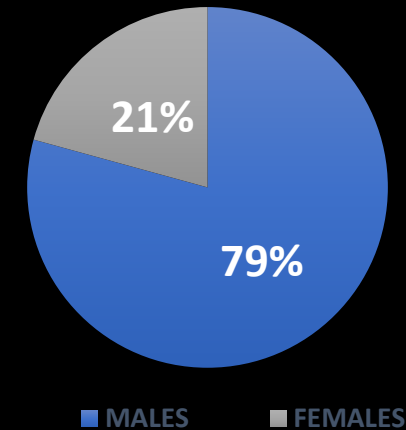


Use of Force Data Collection Continued...

Use of Force comparison to Calls for Service



2024 USE OF FORCE
MALE VS. FEMALE



% Force Used per Interaction

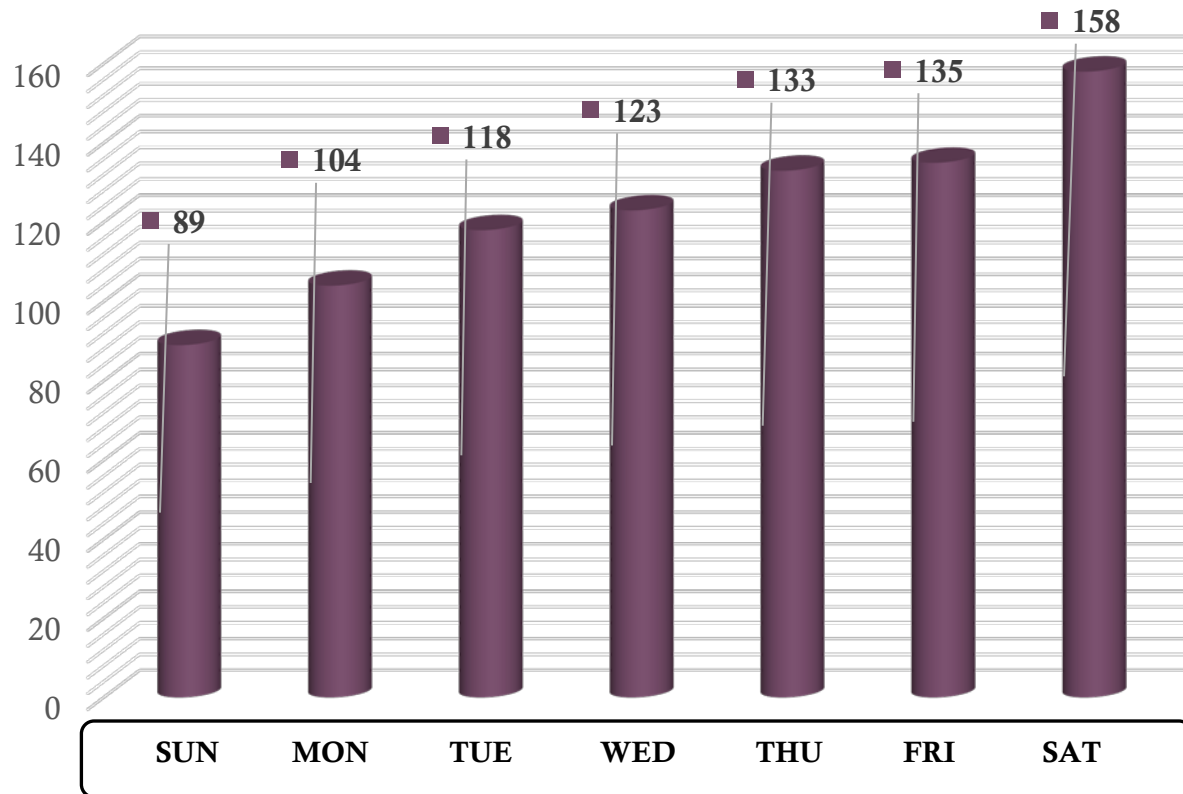
2022 = .66%
2023 = .67 %
*2024 = .80%

*This indicates that officers **do not** use force in 99.2% of their interactions with the public.

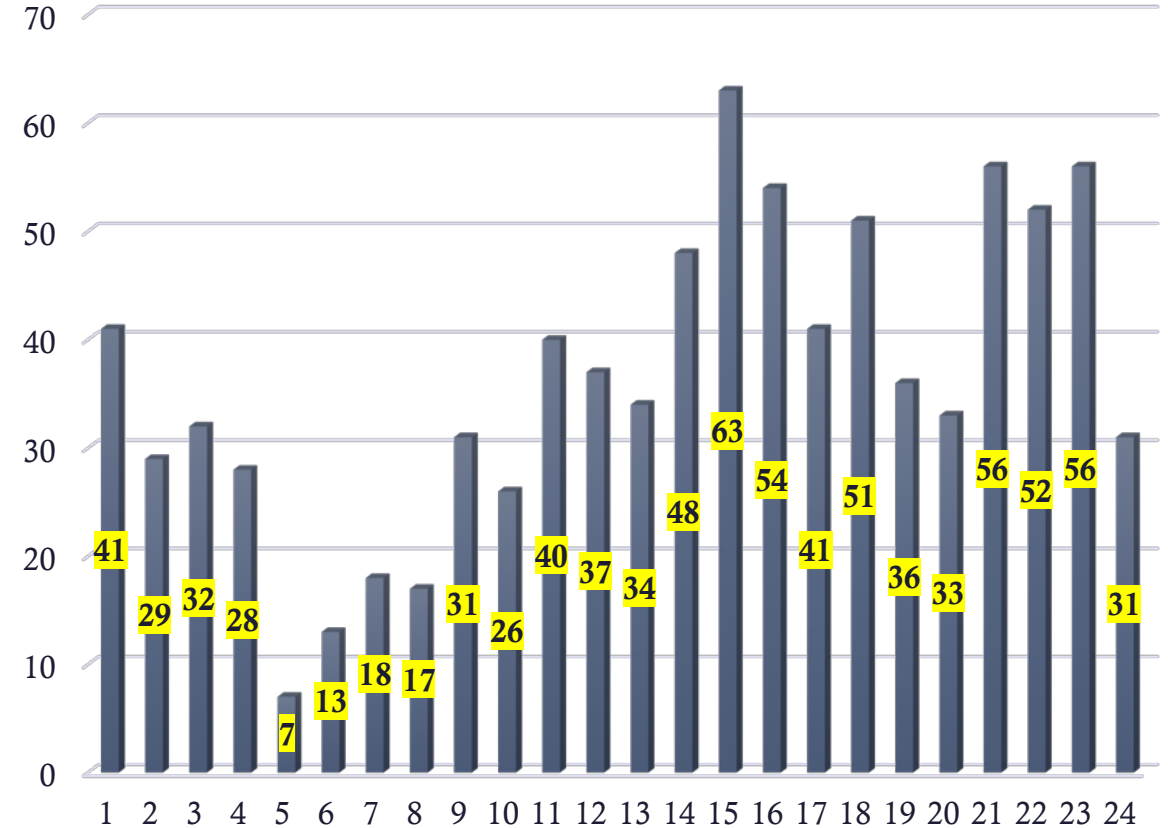


CALLS ANALYSIS BY DAY/TIME 2024

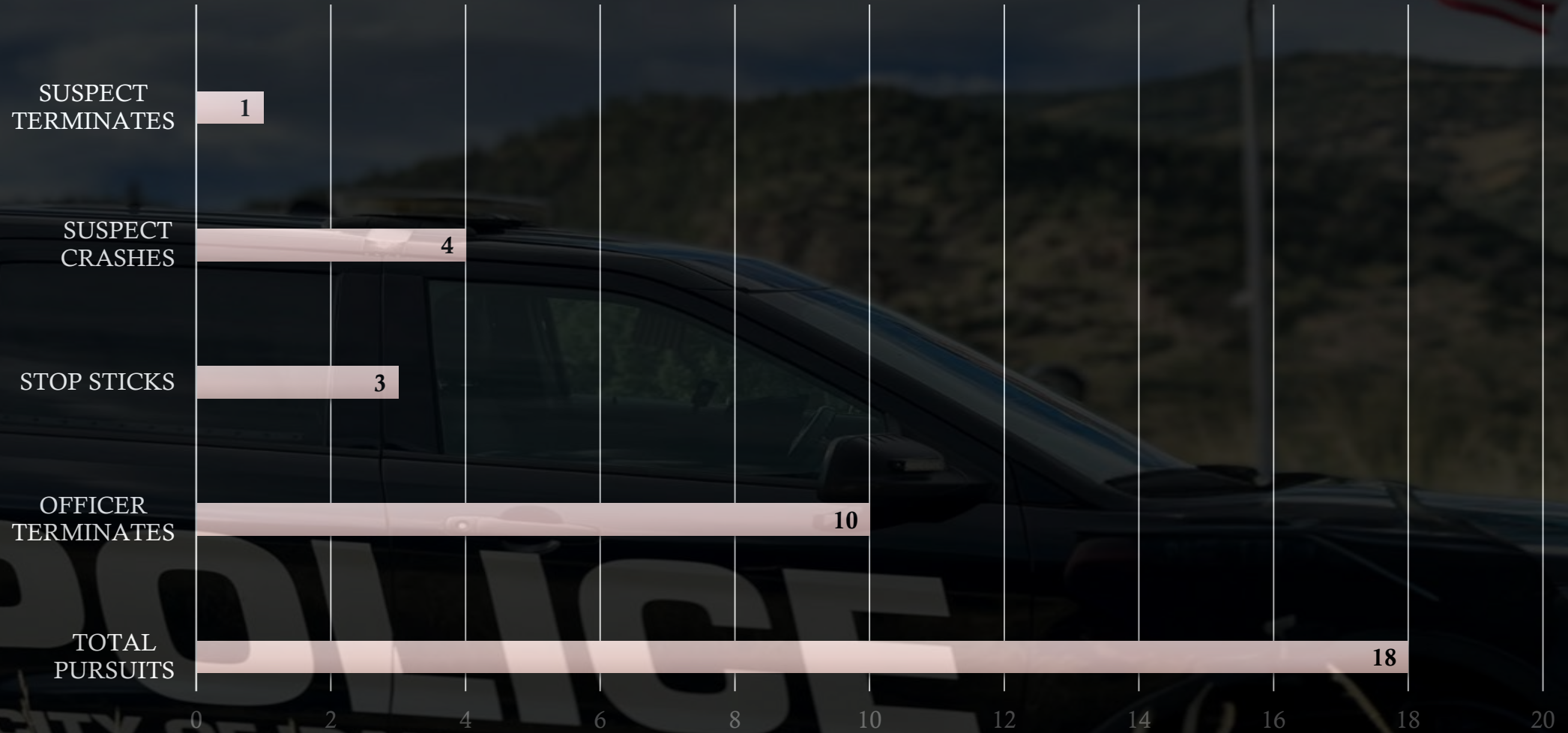
Analysis by Day



Analysis by Time

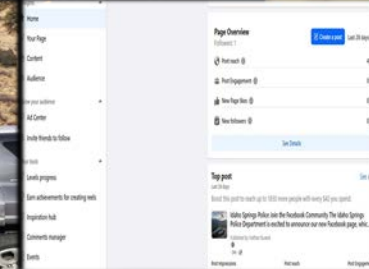


2024 Vehicle Pursuits

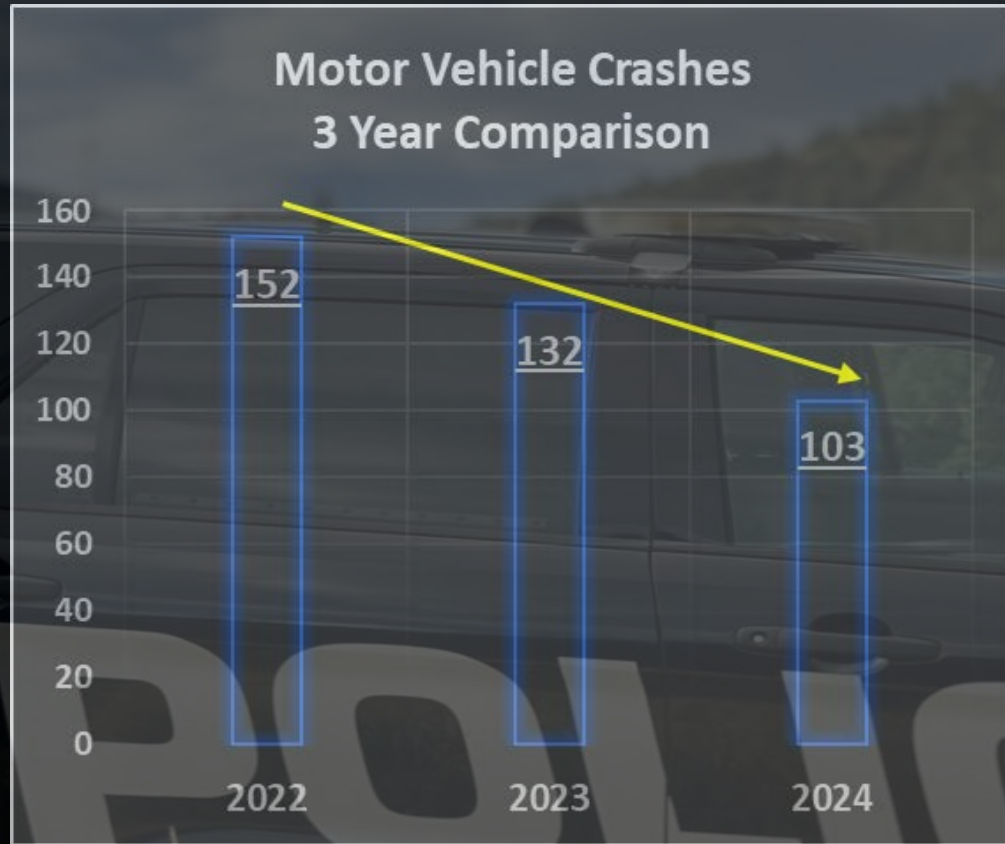


2024 EVENTS

- Shed fire endangers other properties
- Head-on collision, 14+ injured
- Oklahoma fugitive arrested
- Short pursuit, crash, suspect arrested
- Speeding in the construction zone, Floyd Hill zone, is dangerous and constant
- ISPD now on Facebook – 370 followers and reaching thousands
- Multiple arrests for drug distribution on I-70, totaling a pound (fentanyl, meth, cocaine)
- Owner at 6&40 motel assaulted
- Short mini-bike pursuit, suspect arrested
- 4 kittens brought to the PD (best day ever!!!)
- Suspect sentenced for 2023 fentanyl overdose death of Idaho Springs resident



Crashes and Stolen Motor Vehicle Statistics





CALL COMPARISON OVER 3 YEARS

2024

CLASSIFICATION	CASES REPORTS
ABANDONED	15
AGENCY ASSIST	103
ANIMAL X3 CLASSES	12
ASSAULT	24
BURGLARY	5
CIVIL PROBLEM	28
CONTROLLED SUBSTANCE	28
DAMAGED PROPERTY	13
DEATH	10
DUI	48
HARASSMENT	30
JUVENILE PROBLEM	3
MENTAL SUBJECT	25
ORDINANCE VIOLATION	3
SEXUAL ASSAULT	2
STOLEN VEHICLE	12
THEFT	42
TRAFFIC (DOES NOT INCLUDE ALL MUNI TRAFFIC)	122
TRAFFIC ACCIDENT (MVC)	103
TRESPASS	7
WEAPONS OFFENSE	3

2023

CLASSIFICATION	CASES REPORTS
ABANDONED	15
AGENCY ASSIST	121
ANIMAL X3 CLASSES	15
ASSAULT	41
BURGLARY	8
CIVIL PROBLEM	29
CONTROLLED SUBSTANCE	13
DAMAGED PROPERTY	23
DEATH	6
DUI	33
HARASSMENT	30
JUVENILE PROBLEM	7
MENTAL SUBJECT	21
ORDINANCE VIOLATION	16
SEXUAL ASSAULT	4
STOLEN VEHICLE	8
THEFT	64
TRAFFIC (DOES NOT INCLUDE ALL MUNI TRAFFIC)	132
TRAFFIC ACCIDENT (MVC)	116
TRESPASS	20
WEAPONS OFFENSE	4

2022

CLASSIFICATION	CASES REPORTS
ABANDONED	13
AGENCY ASSIST	76
ANIMAL X3 CLASSES	9
ASSAULT	33
BURGLARY	11
CIVIL PROBLEM	25
CONTROLLED SUBSTANCE	11
DAMAGED PROPERTY	34
DEATH	9
DUI	14
HARASSMENT	46
JUVENILE PROBLEM	5
MENTAL SUBJECT	32
ORDINANCE VIOLATION	13
SEXUAL ASSAULT	6
STOLEN VEHICLE	8
THEFT	55
TRAFFIC (DOES NOT INCLUDE ALL MUNI TRAFFIC)	38
TRAFFIC ACCIDENT (MVC)	152
TRESPASS	42
WEAPONS OFFENSE	1

2024: Assault, Burglary, Theft, Crashes, Trespassing >> DOWN
DUI, Stolen Vehicles, Controlled Subst. >> UP

COMMUNITY FEEDBACK...

We continue to use a feedback system that sends a text message to people we interact with. We welcome your feedback. Let us know how we are doing!

I appreciate the department's response.

Officer Morrow was very kind and professional and provided the exact service we needed. Thank you!!

Great help!

She was super kind and helpful. Wasn't annoyed with me as most people are with truckers

They were super nice and found my friend. Very grateful

Prompt response. Very professional and positive outcome. Great job

They did an amazing job Hewitt and hardy hardy especially

You guys were here before I hung up with dispatch. Officer was very nice and professional! Thank you for the jobs you do!

All of the Officers I've met in this town seem to be amazing people.

Officer Morrow called shortly after she looked around for the suspicious guy trying to break into my shed. I ran into her sitting in the parking lot at the end of my road shortly after which gave me additional peace of mind that she was still looking for him! I chatted with her briefly and showed her

They were quick and professional. I appreciate it

I appreciate what you guys do especially at 2-3 in the morning in the frigid weather. Response time was immediate. Thank you so much for everything you do and you service.

None Officer Bailey is always very professional

Pleased with their professionalism as Officers

I was extremely happy with how seriously you took this incident! Tom was very helpful and I couldn't have asked for a better experience. Thanks for ally you guys/gals do!!

Very friendly and helpful.

Appreciate the help! All positive

Everyone who responded to the scene was absolutely wonderful. I was disoriented and completely in shock after a traumatic accident and the officers were gentle and reassured me that everything was going to be alright. This really helped to ease my mind in the middle of a terrible situation. Thank you for all your concern, and I'm indebted to you for everything you've done.

The officers were very kind and efficient

ISPD IS OUTSTANDING!

Professional,

I believe I only spoke to dispatch but they were friendly and helpful.

The officer was very helpful and knowledgeable. And I thank him for his concern

Very fast response, helpful and very nice

The officer was wonderful and I appreciate that he helped her with a ride. You guys are always good to us when we've had to call. We love ISPD

He was very professional and helpful.

COMMUNITY ENGAGEMENT



Carlson school zone enforcement. Nice cars, but please slow down!



Job fair, hiring/recruiting event

THE KITTENS!

A resident found four kittens near a motel and dropped them off. After hanging out at the station for a while, they were taken to Charlie's Place.



Training and Equipment Upgrades

- Two new patrol vehicles added to the fleet
- ISPD employees attended over 800 training hours
- Two patrol E-Bikes
- ISPD implemented the use of dash cameras
- Ballistic helmets issued to all officers



Training and Equipment Upgrades

C RISIS I NTERVENTION T EAM

- Reorganized and upgraded the evidence vault
- Converted handwritten evidence forms to a modern barcode system for more reliable evidence tracking
- All officers are CIT certified (Crisis Intervention Team training) – except for two new officers who will be certified in 2025



Barcode printer/scanner



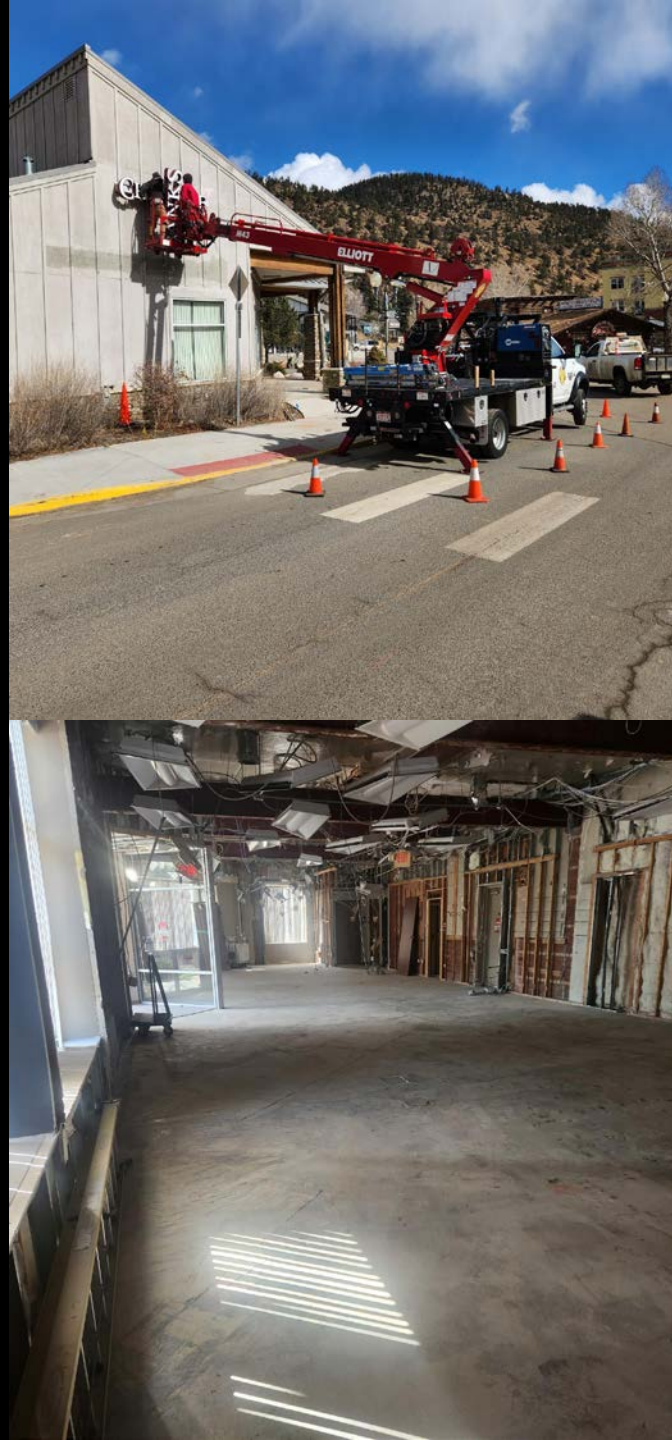
Code Enforcement

- Animals looking for their owners
- Abandoned vehicles
- Manage ALL towed vehicles
- Tall grass, weeds complaints
- Snow removal complaints
- Special events lead
- Traffic control for crashes
- Parking enforcement
- Carlson w/lights to slow traffic



NEW POLICE STATION!

- ❖ The City purchased the former Citywide Bank Building located at 1744 Miner Street.
- ❖ Location is centrally located
- ❖ City awarded \$1 million DOLA grant
- ❖ Architectural, design, engineering, and construction manager/general contractor, all began designing the new police station (internal demo work)
- ❖ Construction to commence July/August 2025 with a completion goal of May/June 2026



2023 AWARDS AND ACCOMPLISHMENTS

LIFE SAVING AWARD

- Officer Ron Bailor

CHIEF'S AWARD

- Code Officer Steve Zacharias

MERITORIOUS SERVICE AWARDS

- Sgt. Ryan Frost
- Officer Saleem Romo



Code Enf.- Steven Zacharias & Chief



Sgt. Ryan Frost & Chief



Officer Saleem Romo & Chief



Officer Ron Bailor & Chief



CBS News Colorado police revisit cold case of teenager Beth Miller 42 years after disappearance

Beth Miller was 14 years old when she went missing from Idaho Springs. Investigators believe she went for a jog and never returned home to her family.



Colorado Community Media Idaho Springs police and mayor get first look at new police headquarters

Share this: ... Idaho Springs police and Mayor Chuck Harmon recently got a first look at what will become Idaho Springs Police Department's new...



7:11 96%

Posts

All comments

View previous comments...

What was the going rate? Asking for a friend.
7h Like Reply Message

Thankful to see more public agencies sharing information about crime happening in our communities. It helps people know what's happening around them. There are also multiple posts about very good things happening with trainings for [Idaho Springs Police](#), participating in local school events and more. An informed public is a good thing.
3h Like Reply Message 1

Officer: ma'am can I get your name?
Lady: it's right there on my jacket
1h Like Reply Message

Write a public comment...

Great job
15w Like Reply

Great job IISPD
15w Like Reply

Thank you.
15w Like Reply

Good job.
15w Like Reply

Thanks IISPD!
15w Like Reply

Great work motel clerk and police...thank you
15w Like Reply

Boost

ISPD is actively seeking information regarding the disappearance of Beth Mill...
December 13, 2024, 2:25 PM
ID: 122130551072480790

Interactions
296 reactions 74 comments 115 shares

Performance

Reach	Reactions, comments and shar...	Results
Total 19,240 Worst Best	Total 485 Worst Best	Total 3 Worst Best
This post reached more Accounts Center accounts than 100% of your 50 most recent Facebook posts and stories.	This post received more reactions, comments and shares than 100% of your 50 most recent Facebook posts and stories.	This post received more link clicks than 23% of your 50 most recent Facebook posts and stories.
Reach 19,240	Reactions Comments Shares 296 74 115	Link clicks 3

2025-01-03 08:07:54 67°F
AXON FLEET 3 F X2855277A

9NEWS

0:49

Snowplows stop pursuit after driver eludes police on I-70
9NEWS · 44K views · 5 days ago

New

Snowplows block suspect in police chase...
7.3K views

New

SNOWPLOW
Police chase in Colorado comes to an...
3.6K views

New

WATCH: Snowplows help end police chase...
8.3K views

New

DashCam: Snowplows stop interstate chase i...
2.1K views

ISPD is dedicated to transparency and enhancing our relationships with our community. Our social media posts have reached thousands! The dash-cam video regarding the three CDOT snowplows that impeded the roadway to safely end a pursuit on I-70 has reached more than half a million people and was shown on a national law enforcement TV show.

COMMITMENT TO...



Integrity and
Safety through constitutional
Policing and
Dedication to our community





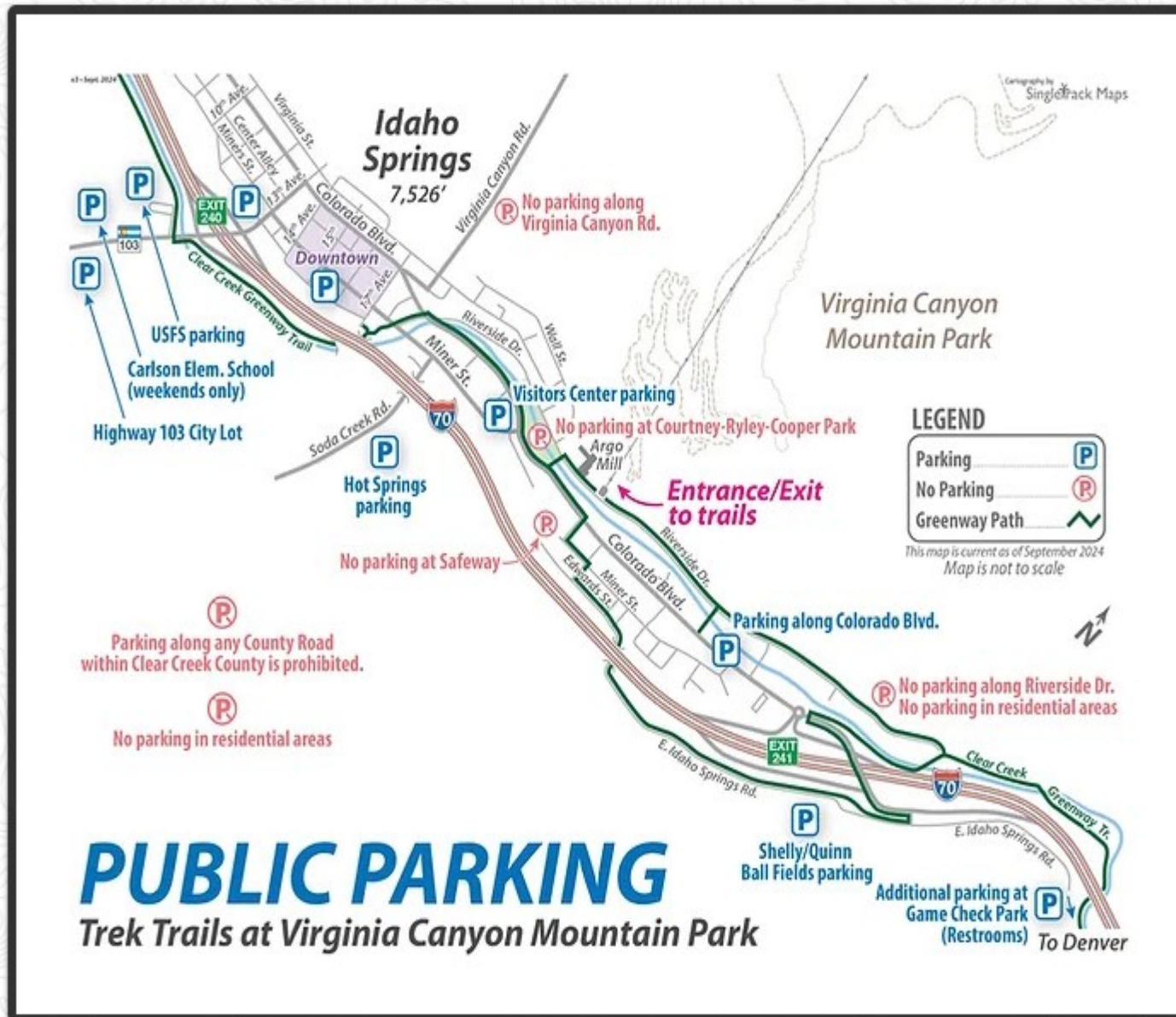
COMMUNITY OUTREACH-SPECIAL EVENTS



- Pizza with Police at Carlson Elementary School
- Empire National Night Out
- C3 Event (Clear Creek County)
- 4th of July Fireworks
- Miner Street Market Halloween
- Holiday Bike Fun Ride
- Santa Shop (Clear Creek Advocates)



TREK TRAILS AT VIRGINIA CANYON MOUNTAIN PARK



ISPD patrols the trails and responds to emergencies in the park with 2 new E-Bikes.



Trek Trails at Virginia Canyon Mountain Park Open!



Emergency services preparation, called upon to help injured mountain bikers.

ISPD IS ON SOCIAL
MEDIA!

PLEASE FOLLOW US!

THANK YOU FOR SUPPORTING US!



**IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
May 12, 2025**

The City Council of the City of Idaho Springs held a regular meeting on May 12, 2025, in the city council chambers. Mayor Harmon called the meeting to order at 7:05 p.m.

Answering the roll were: Mayor Chuck Harmon, Mayor Pro Tem Jeremy Jones, Councilmember Lisa Manifold, Councilmember Collier, Councilmember Scott Pennell, Councilmember Jim Clark and Councilmember Janine Mariani. Also present were City Administrator Andrew Marsh, Community Development Planner Dylan Graves, Chief Nate Buseck, Public Works Superintendent Paul Crain, Deputy City Clerk Wonder Martell, Assistant City Administrator Guy Patterson, Water Facilities Superintendent Edward Sigward and City Attorney Carmen Beery attended via zoom.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL

Councilmember Pennell moved to approve the agenda, Councilmember Manifold seconded, second followed by an all in favor voice vote.

CONFLICT OF INTEREST

none

APPROVAL OF MINUTES

Councilmember Collier moved to approve the minutes of April 28th, 2025, Councilmember Mariani seconded, second followed by an all in favor voice vote.

APPROVAL OF BILLS

Councilmember Mariani moved to approve the bills from May 1st to May 15th 2025. Mayor Pro Tem Jeremy Jones seconded, second followed by an all in favor roll call vote.

PUBLIC COMMENT

UNSCHEDULED PUBLIC COMMENT

LIQUOR LICENSING AUTHORITY

FINANCE OFFICER

RESOLUTIONS

ORDINANCE FIRST READING

ORDINANCE SECOND READING

Councilmember Manifold moved to approve Ordinance #2, Series 2025, An Ordinance Approving the Conveyance of Three (3) Parcels in and near Virginia Canyon Mountain Park to Young Ranch, LLC, as approved by the City Electors at the November 5, 2024 Election. Councilmember Mariani seconded, second followed by an all in favor roll call vote.

CITY ATTORNEY

CITY ADMINISTRATOR

Staff report submitted with no request for action. Mr. Marsh reminded council of the upcoming events and the City Council retreat that will be at Tommyknocker Brewery Friday May 16th, from 8:30 am to 3:30 pm.

ADMINISTRATIVE DEPARTMENT

Assistant City Administrator – Staff report submitted with no requests for action.

Community Development Planner- Staff report submitted with no requests for action.

Deputy City Clerk – Staff report submitted with no requests for action

POLICE DEPARTMENT

No Staff report submitted.

PUBLIC WORKS

Staff report submitted in conjunction with Water Facilities Staff report.

WATER FACILITIES DEPARTMENT

Staff report submitted with no requests for action. Mr. Sigward mentioned that he has given permission to city employees, who live in Idaho Springs and that have a city vehicle for work, that they can now take that vehicle home. This only applies to employees who live in Idaho Springs.

COMMITTEE REPORTS

CITY CLERK/TREASURER

MAYOR/COUNCIL

Next meeting will be Tuesday May 27th.

EXECUTIVE SESSION

Mayor Hamon moved to go into executive session at 7:20 pm. Councilmember Manifold seconded, second followed by an all in favor voice vote.

ADJOURN

Mayor Harmon adjourned the executive session at 8:20 pm and adjourned the regular meeting at 8:21 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Alsco - Denver Linen (13)								
3114745								
3114745	Invoice	Carpets	05/20/2025	05/30/2025	95.60	Open	05/25	10-30-5108
Total 3114745:					95.60			
Total Alsco - Denver Linen (13):					95.60			
BackflowTech (1144)								
166914								
166914	Invoice	Backflow testing for City Propertie	05/05/2025	06/05/2025	1,556.53	Open	05/25	10-60-5207
Total 166914:					1,556.53			
Total BackflowTech (1144):					1,556.53			
Canyon Glass & Gutters Inc. (39)								
20905								
20905	Invoice	Gutter Repair at library	05/14/2025	06/13/2025	575.00	Open	05/25	21-00-7042
Total 20905:					575.00			
Total Canyon Glass & Gutters Inc. (39):					575.00			
Certified Languages International (2112)								
334110043025								
334110043025	Invoice	Translator	04/30/2025	05/30/2025	122.25	Open	04/25	10-30-5108
Total 334110043025:					122.25			
Total Certified Languages International (2112):					122.25			
CIRSA (1511)								
1001686								
1001686	Invoice	Added property - 839 HWy 103	05/13/2025	06/27/2025	2,030.20	Open	05/25	10-20-5301
1001686	Invoice	Added Property - New PW	05/13/2025	06/27/2025	4,471.99	Open	05/25	10-10-5301
Total 1001686:					6,502.19			
Total CIRSA (1511):					6,502.19			
Clear Creek County Clerk & Rec (61)								
0046330								
0046330	Invoice	Document Recording	05/06/2025	06/05/2025	181.00	Open	04/25	10-20-5316
Total 0046330:					181.00			
Total Clear Creek County Clerk & Rec (61):					181.00			
Clear Creek Fire Authority (65)								
1075								
1075	Invoice	Rescue Equipment VCMP	05/07/2025	06/06/2025	4,000.00	Open	05/25	10-30-5108
Total 1075:					4,000.00			
Total Clear Creek Fire Authority (65):					4,000.00			
Clear Creek Supply (291)								
9198								
9198	Invoice	Headlight 1901	04/25/2025	05/25/2025	25.98	Open	04/25	10-30-6193
Total 9198:					25.98			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
9275								
9275	Invoice	1901 headlamp	04/28/2025	05/28/2025	17.99	Open	04/25	10-30-6193
Total 9275:					17.99			
9557								
9557	Invoice	shop supply	05/06/2025	06/05/2025	5.19	Open	05/25	10-60-6010
Total 9557:					5.19			
9596								
9596	Invoice	wipers and washer fluid	05/07/2025	06/06/2025	32.77	Open	05/25	52-00-6150
Total 9596:					32.77			
9726								
9726	Invoice	flat bed oil chang	05/12/2025	06/11/2025	77.73	Open	05/25	10-10-6012
Total 9726:					77.73			
9807								
9807	Invoice	starting fluid	05/13/2025	06/12/2025	71.88	Open	05/25	10-10-6012
9807	Invoice	zip ties	05/13/2025	06/12/2025	13.98	Open	05/25	10-10-6012
Total 9807:					85.86			
Total Clear Creek Supply (291):					245.52			
Colorado Analytical Lab (945)								
250506136								
250506136	Invoice	E-coli Testing	05/07/2025	06/06/2025	24.30	Open	05/25	52-00-5201
Total 250506136:					24.30			
250506138								
250506138	Invoice	total coliform P/A compl	05/07/2025	06/06/2025	103.50	Open	05/25	51-00-5201
Total 250506138:					103.50			
250506113								
250506113	Invoice	bod-5	05/13/2025	06/12/2025	66.60	Open	05/25	51-00-5201
Total 250506113:					66.60			
250506116								
250506116	Invoice	Water Testing	05/15/2025	06/15/2025	368.11	Open	05/25	52-00-5201
Total 250506116:					368.11			
Total Colorado Analytical Lab (945):					562.51			
Colorado Community Media (1981)								
136071								
136071	Invoice	Legal Publication	05/09/2025	06/08/2025	268.67	Open	05/25	10-20-5312
Total 136071:					268.67			
136526								
136526	Invoice	Legal Publication	05/16/2025	06/15/2025	27.32	Open	05/25	10-20-5312
Total 136526:					27.32			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Colorado Community Media (1981):					295.99			
Comcast (1486)								
0194987-5052025								
0194987-5052025	Invoice	Pd internet	05/05/2025	05/30/2025	263.28	Open	05/25	10-30-5335
Total 0194987-5052025:					263.28			
Total Comcast (1486):					263.28			
Doyle Disposal (380)								
30247								
30247	Invoice	Extra Roll off for city clean up day	05/19/2025	05/19/2025	150.00	Open	04/25	10-21-5032
Total 30247:					150.00			
Total Doyle Disposal (380):					150.00			
Dulaney Architecture (2122)								
FEE 1-2023-61								
FEE 1-2023-61	Invoice	Additional Services for PD	04/25/2025	05/26/2025	5,427.50	Open	04/25	21-00-7045
Total FEE 1-2023-61:					5,427.50			
5-2023-61								
5-2023-61	Invoice	Design Development New PD	05/02/2025	06/01/2025	66,448.72	Open	04/25	21-00-7045
Total 5-2023-61:					66,448.72			
Total Dulaney Architecture (2122):					71,876.22			
Employee (2093)								
5.6.25								
5.6.25	Invoice	costco run- coffee	05/06/2025	06/05/2025	39.99	Open	05/25	10-30-6010
Total 5.6.25:					39.99			
5.12.25								
5.12.25	Invoice	gsa per diem	05/12/2025	06/11/2025	244.00	Open	05/25	10-20-5305
5.12.25	Invoice	travel to Caselle training	05/12/2025	06/11/2025	627.20	Open	05/25	10-20-5305
Total 5.12.25:					871.20			
Total Employee (2093):					911.19			
FlowRide Concepts (2028)								
196								
196	Invoice	VCMP Trail COstruction Eureka	05/14/2025	06/13/2025	80,480.50	Open	05/25	21-00-6024
Total 196:					80,480.50			
Total FlowRide Concepts (2028):					80,480.50			
Foothills Auto & Truck Parts (1021)								
122520								
122520	Invoice	oil and glass gleaner	05/03/2025	06/02/2025	34.50	Open	05/25	10-30-6193
Total 122520:					34.50			
Total Foothills Auto & Truck Parts (1021):					34.50			
Galls (527)								

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
031033997								
031033997	Invoice	huckle - rain coat	04/14/2025	05/14/2025	170.09	Open	04/25	10-30-6030
Total 031033997:					170.09			
031071963								
031071963	Invoice	polo - danielle	04/17/2025	05/17/2025	135.75	Open	04/25	10-30-6030
Total 031071963:					135.75			
031072016								
031072016	Invoice	huckle - serge cap	04/17/2025	05/17/2025	85.03	Open	04/25	10-30-6030
Total 031072016:					85.03			
Total Galls (527):					390.87			
Granite Property Services (2196)								
MAY-203								
MAY-203	Invoice	CRC Park Maintenance	05/01/2025	05/14/2025	3,853.18	Open	05/25	10-60-5207
Total MAY-203:					3,853.18			
Total Granite Property Services (2196):					3,853.18			
HRS Water Consultants (851)								
30873								
30873	Invoice	Engineering Services reservoir	05/13/2025	06/12/2025	663.00	Open	04/25	52-00-5104
Total 30873:					663.00			
Total HRS Water Consultants (851):					663.00			
IntelliChoice Inc. (1454)								
1234012								
1234012	Invoice	Annual License, Support	08/01/2025	08/01/2025	5,962.20	Open	05/25	10-30-7011
Total 1234012:					5,962.20			
Total IntelliChoice Inc. (1454):					5,962.20			
JVA Incorporated (1110)								
23312								
23312	Invoice	On Call - Engineering	04/30/2025	05/30/2025	726.60	Open	04/25	10-10-5103
23312	Invoice	On Call - Engineering	04/30/2025	05/30/2025	1,976.00	Open	04/25	51-00-5103
Total 23312:					2,702.60			
23498								
23498	Invoice	Police Station	04/30/2025	05/30/2025	831.60	Open	04/25	21-00-7045
Total 23498:					831.60			
23499								
23499	Invoice	Shelly Quinn Skatepark and Event	04/30/2025	05/30/2025	2,377.80	Open	04/25	21-00-6032
Total 23499:					2,377.80			
23501								
23501	Invoice	argo development	04/30/2025	05/30/2025	634.00	Open	04/25	10-00-2401
Total 23501:					634.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
23587								
23587	Invoice	Highway 103 Waterline	04/30/2025	05/30/2025	12,150.00	Open	04/25	51-72-7320
Total 23587:					12,150.00			
Total JVA Incorporated (1110):					18,696.00			
Kowalewski, Matt (1068)								
23478-2								
23478-2	Invoice	Reimburse - Snow Plow Vehicle D	05/09/2025	06/08/2025	269.39	Open	05/25	10-10-5314
Total 23478-2:					269.39			
Total Kowalewski, Matt (1068):					269.39			
McDonald Farms (1588)								
0145061								
0145061	Invoice	WasteWater Hauled to Landfill	04/30/2025	05/15/2025	1,314.00	Open	05/25	52-00-5250
Total 0145061:					1,314.00			
0145298								
0145298	Invoice	WasteWater Hauled to Landfill	05/12/2025	05/27/2025	1,314.00	Open	05/25	52-00-5250
Total 0145298:					1,314.00			
0146051								
0146051	Invoice	WasteWater Hauled to Landfill	05/19/2025	06/03/2025	1,266.50	Open	05/25	52-00-5250
Total 0146051:					1,266.50			
Total McDonald Farms (1588):					3,894.50			
Milo's Speed Shop (2157)								
676								
676	Invoice	Oil Change and Repair Front Strut	05/07/2025	06/06/2025	1,369.36	Open	05/25	10-30-6100
Total 676:					1,369.36			
Total Milo's Speed Shop (2157):					1,369.36			
Motherlode Brewery (1686)								
CIS.05.16.25								
CIS.05.16.25	Invoice	Council Retreat	05/16/2025	06/15/2025	426.05	Open	05/25	10-20-5210
Total CIS.05.16.25:					426.05			
Total Motherlode Brewery (1686):					426.05			
Mountain Tool and Feed (1450)								
1709								
1709	Invoice	Repair and maint. on stihl tools	05/05/2025	06/04/2025	694.25	Open	05/25	10-60-5207
Total 1709:					694.25			
Total Mountain Tool and Feed (1450):					694.25			
One Time Vendor (2193)								
4762902-1								
4762902-1	Invoice	Geofence Video	02/25/2025	05/25/2025	50.00	Open	04/25	10-21-5032
Total 4762902-1:					50.00			

	Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
1									
	1	Invoice	Bracing wall and Demo of ramp	04/14/2025	05/15/2025	2,600.00	Open	04/25	21-00-6032
Total 1:						2,600.00			
5/15/25									
	5/15/25	Invoice	Photography at Awards	05/15/2025	06/14/2025	250.00	Open	05/25	10-30-5350
Total 5/15/25:						250.00			
Total One Time Vendor (2193):						2,900.00			
Peak Performance Imaging Solutions (409)									
71951									
	71951	Invoice	Meter Bill	05/16/2025	06/15/2025	485.63	Open	05/25	10-20-5309
Total 71951:						485.63			
Total Peak Performance Imaging Solutions (409):						485.63			
Pitney Bowes (1758)									
09861563-5092025									
	09861563-5092025	Invoice	Postage	05/09/2025	06/05/2025	214.99	Open	05/25	10-20-5310
Total 09861563-5092025:						214.99			
Total Pitney Bowes (1758):						214.99			
Raftelis (1740)									
39328									
	39328	Invoice	Utility Billing Assesment	05/12/2025	06/11/2025	368.75	Open	04/25	51-00-5108
	39328	Invoice	Utility Billing Assessment	05/12/2025	06/11/2025	368.75	Open	04/25	52-00-5108
Total 39328:						737.50			
Total Raftelis (1740):						737.50			
Ramey Environmental Compliance, INC (898)									
29527									
	29527	Invoice	Grease trap inspections	04/30/2025	05/30/2025	1,001.00	Open	04/25	52-00-5000
	29527	Invoice	Grease Trap Inspections/McDonal	04/30/2025	05/30/2025	77.00	Open	04/25	52-00-5000
Total 29527:						1,078.00			
Total Ramey Environmental Compliance, INC (898):						1,078.00			
S&B Carwash (534)									
5									
	5	Invoice	Car Wash	05/16/2025	06/15/2025	264.83	Open	04/25	10-30-6100
Total 5:						264.83			
Total S&B Carwash (534):						264.83			
SGS North America (1650)									
52160163449									
	52160163449	Invoice	bar screening & grit	05/12/2025	06/11/2025	757.00	Open	04/25	52-00-5201
Total 52160163449:						757.00			
Total SGS North America (1650):						757.00			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Smith Power Products Inc. (1848)								
580733								
580733	Invoice	annual service - kohler	05/16/2025	06/15/2025	1,835.00	Open	05/25	52-00-5208
Total 580733:					1,835.00			
Total Smith Power Products Inc. (1848):					1,835.00			
Timberline Disposal (1467)								
5779722V324								
5779722V324	Invoice	Hwy 103 toilet	05/15/2025	05/21/2025	201.41	Open	05/25	51-00-5202
Total 5779722V324:					201.41			
Total Timberline Disposal (1467):					201.41			
USA Blue Book (376)								
00703211								
00703211	Invoice	ph buffer	05/06/2025	06/05/2025	169.75	Open	05/25	51-00-6207
Total 00703211:					169.75			
Total USA Blue Book (376):					169.75			
Veritone, INC (2037)								
961317								
961317	Invoice	Redact Application	05/06/2025	06/05/2025	5,000.00	Open	05/25	10-30-7011
Total 961317:					5,000.00			
Total Veritone, INC (2037):					5,000.00			
VISA (1827)								
ADMIN-5042025								
ADMIN-5042025	Invoice	alpha graphics engineering drawin	05/04/2025	05/28/2025	30.00	Open	04/25	10-20-5325
ADMIN-5042025	Invoice	amazon - waterproof notebooks	05/04/2025	05/28/2025	32.97	Open	04/25	10-30-6010
ADMIN-5042025	Invoice	chat gpt subscription	05/04/2025	05/28/2025	60.00	Open	04/25	10-20-5108
ADMIN-5042025	Invoice	chat gpt subscription	05/04/2025	05/28/2025	60.00	Open	04/25	10-20-5108
ADMIN-5042025	Invoice	comp plan facebook ad	05/04/2025	05/28/2025	2.00	Open	04/25	10-20-5313
ADMIN-5042025	Invoice	comp plan meeting snacks	05/04/2025	05/28/2025	105.93	Open	04/25	10-20-5210
ADMIN-5042025	Invoice	facebook comp plan ad	05/04/2025	05/28/2025	2.00	Open	04/25	10-20-5313
ADMIN-5042025	Invoice	marigold - flowers	05/04/2025	05/28/2025	375.00	Open	04/25	10-20-6500
ADMIN-5042025	Invoice	office depot comp plan supplies	05/04/2025	05/28/2025	45.52	Open	04/25	10-20-5210
ADMIN-5042025	Invoice	safeway comp plan meeting	05/04/2025	05/28/2025	38.52	Open	04/25	10-20-5210
Total ADMIN-5042025:					751.94			
PD-5042025								
PD-5042025	Invoice	2018 ford oil change	05/04/2025	05/28/2025	134.04	Open	04/25	10-30-6100
PD-5042025	Invoice	award	05/04/2025	05/28/2025	185.95	Open	04/25	10-30-5350
PD-5042025	Invoice	award -	05/04/2025	05/28/2025	243.50	Open	04/25	10-30-5350
PD-5042025	Invoice	awards	05/04/2025	05/28/2025	241.60	Open	04/25	10-30-5350
PD-5042025	Invoice	drone flight school - ishmael	05/04/2025	05/28/2025	699.00	Open	04/25	10-30-5212
PD-5042025	Invoice	drone flight test - ishmael	05/04/2025	05/28/2025	175.00	Open	04/25	10-30-5212
PD-5042025	Invoice	new business cards - everyone	05/04/2025	05/28/2025	723.48	Open	04/25	10-30-5325
PD-5042025	Invoice	pepperball training - morrow and b	05/04/2025	05/28/2025	1,098.00	Open	04/25	10-30-5212
PD-5042025	Invoice	postage	05/04/2025	05/28/2025	8.41	Open	04/25	10-30-5310
PD-5042025	Invoice	postage	05/04/2025	05/28/2025	6.10	Open	04/25	10-30-5310
PD-5042025	Invoice	postage	05/04/2025	05/28/2025	3.71	Open	04/25	10-30-5310
PD-5042025	Invoice	postage	05/04/2025	05/28/2025	6.10	Open	04/25	10-30-5310
PD-5042025	Invoice	theiacp membership	05/04/2025	05/28/2025	110.00	Open	04/25	10-30-5304

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total PD-5042025:					3,634.89			
PW-5042025								
PW-5042025	Invoice	amazon - orange trashbags	05/04/2025	05/28/2025	70.98	Open	04/25	10-10-6007
PW-5042025	Invoice	amazon - post cones	05/04/2025	05/28/2025	203.28	Open	04/25	10-10-6091
PW-5042025	Invoice	amazon - traffic delineator cones	05/04/2025	05/28/2025	205.20	Open	04/25	10-10-6091
PW-5042025	Invoice	amazon big chair	05/04/2025	05/28/2025	189.99	Open	04/25	10-10-6010
PW-5042025	Invoice	blue sky citizens park bathroom	05/04/2025	05/28/2025	920.59	Open	04/25	10-60-5207
PW-5042025	Invoice	boots- willie	05/04/2025	05/28/2025	277.82	Open	04/25	10-60-6040
PW-5042025	Invoice	coolvu - turf protection wwii memo	05/04/2025	05/28/2025	640.00	Open	04/25	10-60-5207
PW-5042025	Invoice	mad graphics vinyl stickers	05/04/2025	05/28/2025	80.00	Open	04/25	10-10-6010
PW-5042025	Invoice	postage	05/04/2025	05/28/2025	13.20	Open	04/25	10-10-6010
PW-5042025	Invoice	pulsar - starlink service	05/04/2025	05/28/2025	239.00	Open	04/25	10-10-5335
PW-5042025	Invoice	signs - traffic sign.com	05/04/2025	05/28/2025	90.39	Open	04/25	10-10-6091
PW-5042025	Invoice	southern tire mart	05/04/2025	05/28/2025	5,945.29	Open	04/25	10-10-6192
PW-5042025	Invoice	southern tire mart - used tire for c	05/04/2025	05/28/2025	955.00	Open	04/25	10-10-6192
Total PW-5042025:					9,830.74			
WATER-5042025								
WATER-5042025	Invoice	caution sign	05/04/2025	05/28/2025	11.99	Open	04/25	10-10-5208
WATER-5042025	Invoice	rotating nozzle	05/04/2025	05/28/2025	63.99	Open	04/25	10-10-5208
Total WATER-5042025:					75.98			
Total VISA (1827):					14,293.55			
W.E. O'Neil (2192)								
1425501-APRIL								
1425501-APRIL	Invoice	Preconstruction Services PD	04/29/2025	05/29/2025	6,729.25	Open	04/25	21-00-7045
Total 1425501-APRIL:					6,729.25			
1425501-APRIL -2								
1425501-APRIL -2	Invoice	Demolition PD	04/29/2025	05/29/2025	48,385.00	Open	04/25	21-00-7045
Total 1425501-APRIL -2:					48,385.00			
Total W.E. O'Neil (2192):					55,114.25			
Wagner Equipment Company (270)								
S00W1852327								
S00W1852327	Invoice	Hydraulic Leak on boom	05/12/2025	06/10/2025	1,779.70	Open	05/25	10-10-5207
Total S00W1852327:					1,779.70			
Total Wagner Equipment Company (270):					1,779.70			
Zambelli Fireworks (1639)								
518923								
518923	Invoice	4th of July Fireworks Deposit	07/04/2025	07/04/2025	13,200.00	Open	05/25	10-21-5050
Total 518923:					13,200.00			
Total Zambelli Fireworks (1639):					13,200.00			
Grand Totals:					302,102.69			

GL Period	Amount
GL Period	Amount
04/25	167,018.44
05/25	135,084.25
Grand Totals:	302,102.69

Vendor number hash: 0
Vendor number hash - split: 0
Total number of invoices: 0
Total number of transactions: 0



City of Idaho Springs City Council

Meeting Date: May 27, 2025

City Hall
1711 Miner Street
Idaho Springs, CO 80452

MEETING STARTS AT 7:00 PM SHARP!

Agenda Request No. _____

Is this a request for Council action? Yes ☒ No ☐

Return to Wonder Martell, Deputy City Clerk, by 12:00 PM the Thursday prior to scheduled Regular Meeting (held the second and fourth Monday of every Month).

Fax #: (303) 567-4955 Phone #: (303) 567-4421 E-Mail: cityclerk@idahospringsco.com

Scheduled Public Comments falls near the beginning of each City of Idaho Springs City Council meeting. Here are things you need to know:

- ❖ Citizens may speak on any issue that is not elsewhere on the agenda.
- ❖ Council generally will not act on any request at the same meeting.
- ❖ It is strongly recommended that you contact the appropriate City staff member prior to coming to Council. Quite often the issue can be resolved by staff action.
- ❖ This forum is not intended for financial requests. All financial requests must be made through the City Clerk's Office.
- ❖ Comments are limited to three minutes. This time limit may be extended at the discretion of the Mayor.
- ❖ Additional Information: Attach 11 copies each of any related documents to this form.

Summary of your comments or concerns:

Donation Request for 2025 Mayor and Commissioner Youth Award. I'd be happy to be placed as an agenda item or Public Comment. Just let me know what works best.

What staff member have you spoken to about this matter? Please summarize your discussion.

Deputy City Clerk Wonder Martell and City Administrator Andy Marsh

Requested By: Tracy Traia

Organization: Clear Creek County - MCYA

Phone: (Home): _____

(Work): 303-679-2364

(Fax): _____

(Cell): 970-389-6468

Mailing address: PO Box 2000

E-Mail Address: ttroia@clearcreekcounty.us

Georgetown, Co 80444

Would you like an Agenda: ☐ Faxed ☐ Mailed ☒ E-Mailed

OFFICE USE ONLY:

Date Received: 05/02/2025

By: Wonder Martell

Information Complete: ☒ Yes ☐ No

Missing: _____



Clear Creek County

POST OFFICE BOX 2000
GEORGETOWN, COLORADO 80444

TELEPHONE: (303) 679-2300

May 1, 2025

Mr. Andrew Marsh
City Administrator,
Town of Idaho Springs

Mr. Marsh and City Councilman;

Each year the Clear Creek County Department of Human Services administers the Mayors and Commissioners Youth Award Program. This program is to honor youth between the age of 13 and 19 who have overcome personal adversity and created positive change in their lives. The youth who receive this award must be nominated and exhibit the criteria within the nomination form.

All nominees will be recognized at an Award Ceremony dinner. The awarded recipients will receive a plaque commemorating their achievements, a gift bag which includes a laptop, mouse, earbuds, and a 1 year subscription to Microsoft Office, and a \$500 award to be used towards an institution of higher learning, Driver's Education, summer camp, or a club sport of their choosing.

The County allows us a budget to work within, but because it is a countywide program, we always ask for contributions from the towns and businesses to help offset the expense. Letters are sent out to these businesses and communities within and surrounding Clear Creek County asking for contributions of any amount.

In 2025, there are 8 youth that will be recognized and awarded, (1) from the Lawson/Dumont/Downieville area, (1) from Empire, (2) from Floyd Hill, and (4) from Idaho Springs.

Thank you for your time and consideration. I look forward to meeting with you on May 27th, 2025 to answer any questions you may have.

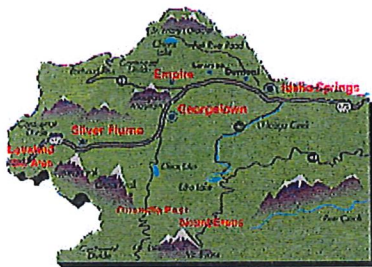
Sincere Regards,

Tracy Troia
Clear Creek County
Department of Human Services
Coordinator, Mayors and Commissioners Youth Award

Enclosures: Mayors and Commissioners Youth Award Letter and Nomination Form
Donation Request Letter

"Honoring Our Past, While Designing Our Future"

Clear Creek County Mayors and Commissioners Youth Award



Post Office Box 2000
Georgetown, Colorado
80444

Telephone:
303-679-2364

Fax:
303-679-2443

2024-2025 Mayors and Commissioners Youth Award

The Clear Creek County Mayors and Commissioners Youth Award recognizes teenagers between the ages of 13 and 19 who have overcome personal adversity and created positive change in their lives. The awards program provides business, community, and civic leaders an opportunity to actively demonstrate their belief in and support for the young people in our communities.

Teens need recognition and support, the Clear Creek County Mayors and Commissioners Youth Awards focuses on teenagers who have triumphed over great odds and who serve as inspirations and role models to their peers. If you know young people who would be good candidates for the Youth Award, please help us identify them by completing the attached nomination form.

Our Mission

To identify and recognize teenagers who have overcome obstacles and have risen to challenges life has presented.

This Youth Award is unique because it recognizes youth who have overcome difficult situations in their lives by making positive changes and by exhibiting strength and determination in the face of adversity. The young people we recognize have had a positive influence on themselves and those around them and often have not had any official recognition.

This award encompasses all youth; youth who have not finished school, youth in traditional classroom settings, youth in alternative schools, and emancipated youth.

All nominees are recognized at a dinner held locally. They all receive an award commemorating their achievement and a gift bag. Award winners will also receive \$500 for tuition, fees, books, materials, and tools.

Levels of Recognition

Award recipients are determined through a nomination and selection process. A selection committee comprised of representatives from the County, school district, and other local communities screen all nominations and select seven (7) nominees to be recognized at a County-wide celebration in the spring of each year.

Who Can Nominate?

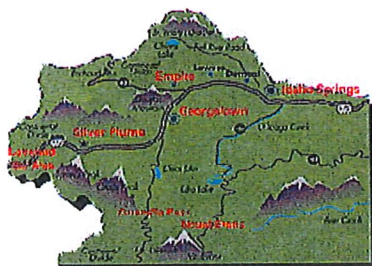
Anyone who is not related to the youth by blood, adoption, or marriage.

Applicants must meet the following requirements:

- 1) Resident of Clear Creek County (CO) at the time of application
- 2) Must be 13-19 years of age as of December 31, 2022

All applications are held confidential within the Clear Creek County Department of Human Services.

Clear
Creek
County
Mayors
and
Commissioners
Youth
Award



Post Office Box 2000
Georgetown, Colorado
80444

Telephone:
303-679-2364

Fax:
303-679-2443

2024-2025 Nomination Form Mayors and Commissioners Youth Award

Details

1. Nomination forms must be received no later **than Friday, March 21, 2025.**
Nominations will not be accepted after this date.
2. Please indicate if any part of this information should be kept **confidential**.
3. Nominee's age as of December 31, 2024 must be between 13 and 19.
4. If you wish to receive a nomination form electronically, please contact
Tracy Troia at: ttroia@clearcreekcounty.us.

Step 1 **Tell us about your nominee.** (Please enter information in the fields below and fill the form out completely.) **PLEASE TYPE OR PRINT LEGIBLY.**

Date: Gender: Male Female

Name of Nominee:

Nominee's Phone: Home Cell

Address: City: Zip Code:

Nominee's email:

Nominee's age as of 12/31/2022 Date of Birth:

If student, school attending: Grade Level (if applicable):

.....

Nominator's Name:

Nominator's Phone: Work Cell

Address: City: Zip Code:

Nominator's Relationship to Nominee:

Nominator's Email:

.....

Additional Contact Person:

Phone: Home Cell

Address: City: Zip Code:

Relationship to Nominee:

Email:

To the best of my knowledge, all the information provided in this application is true and reflects the nominee accurately. I have made note of specific information about the nominee that needs to be kept confidential.

Signature of Nominator

Date

Signature of Nominee

Date

Complete entire nomination form and mail or email to:

Tracy Troia
Clear Creek County Department of Health and Human Services
PO Box 2000
Georgetown, Colorado 80444
Dir: 303-679-2364
Email: ttroia@clearcreekcounty.us

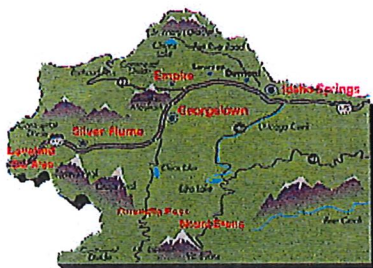
Step 2 Tell us why your nominee deserves this award.

Please be as specific as you can and use additional sheets if necessary. Pertinent supplementary material may be included. (Please fill this form out completely by typing or printing legibly in the form fields below.) Very brief, illegible, or nominations with incomplete information, may not be given as much consideration.

Provide as much information and as many specific examples as possible. (Examples might include: overcoming physical, emotional, or other challenges; providing financial or emotional support to family and friends; care of sick or elderly sibling, parent, or friend; **providing positive leadership and role modeling** for other youth; positive behavioral changes; and **community involvement**.)

1. Describe the personal adversity, difficult environment, or limitations your nominee has overcome.
2. What were the key factors that helped your nominee turn his or her adversity to advantage?
3. In what ways has your nominee benefited other youth, their family, or their community?
This category must include community service and/or school sponsored program (sports or club).
4. Why do you feel your nominee should receive this award?

Clear
Creek
County
Mayors
and
Commissioners
Youth
Award



Our Mission

To identify and recognize teenagers who have overcome obstacles and have risen to challenges life has presented.

Post Office Box 2000
Georgetown, Colorado
80444

Telephone:
303-679-2364

Fax:
303-679-2443

May 1, 2025

To Whom It May Concern;

The Clear Creek County Mayors and Commissioners Youth Award recognizes teenagers between the ages of 13 and 19 who have overcome difficult situations in their lives by making positive changes and by exhibiting strength and determination in the face of adversity. The young people recognized are youth who have triumphed over adversities and serve as inspirations and role models and often have not had any official recognition.

The awards program provides business, community, and civic leaders an opportunity to actively demonstrate their belief in and support for the young people in our communities.

The nominees will be recognized at an Award Ceremony dinner and the awarded recipients will receive a plaque commemorating their achievement, a gift bag that includes a laptop, mouse, earbuds, and 1-year subscription to Microsoft Office, and a \$500 award to an institution of higher learning, driver's education, summer camp, or club sport of their choosing.

We are asking for your heartfelt contribution to this worthy cause to help fund the program with the goal of someday growing the program into a \$1000 scholarship.

Your donation is a continuous reflection of the ever-increasing dedication, enthusiasm and love for the people our community!

Contributions should be made out to: Clear Creek Mayors and Commissioners Youth Award, and sent to P.O. Box 2000, Georgetown, Colorado 80444.

If you have any questions, please feel free to contact me.

Sincerely,

Tracy Troia
MCYA Coordinator
Clear Creek County
Department of Health and Human Services



City of Idaho Springs City Council

Meeting Date: Tuesday, May 27, 2025

City Hall
1711 Miner Street
Idaho Springs, CO 80452

MEETING STARTS AT 7:00 PM SHARP!

Agenda Request No. _____

Is this a request for Council action? Yes ☒ No ☐

Return to Wonder Martell, Deputy City Clerk, by 12:00 PM the Thursday prior to scheduled Regular Meeting (held the second and fourth Monday of every Month).

Fax #: (303) 567-4955 Phone # (303) 567-4421 E-Mail: cityclerk@idahospringsco.com

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- ❖ This forum is not intended for financial requests. All financial requests must be made through the City Clerk's Office.
- ❖ Comments are limited to three minutes. This time limit may be extended at the discretion of the Mayor.
- ❖ Additional Information: Attach 11 copies each of any related documents to this form.

Summary of your comments or concerns:

The dry-set rock wall which borders our property along Virginia St. has been damaged due to the water.

What staff member have you spoken to about this matter? Please summarize your discussion.

Requested By: Amy and Danny Tomlinson Organization: _____

Phone: (Home): 303-888-5429 (Work): _____

(Fax): _____ (Cell): _____

Mailing address: P.O. Box 567/38 Virginia Canyon E-Mail Address: ahtomlinson@me.com

Idaho Springs CO 80452

Would you like an Agenda: ☐ Faxed ☐ Mailed ☒ E-Mailed

OFFICE USE ONLY:

Date Received: 05/21/2025

By: Andrew Marsh

Information Complete: ☒ Yes ☐ No

Missing: _____





CLERK'S ADMINISTRATIVE REPORT

DATE: May 27th, 2025

TO: Idaho Springs Liquor Authority

FROM: Wonder Martell, Deputy City Clerk

SUBJECT: Application for a Modification of Premise for Yard's Tap House LLC, dba Yard's Tap House located at 2731 Colorado Blvd., Idaho Springs, CO 80452

NOTICE OF PUBLIC HEARING AND POSTING

In accordance with C.R.S. § 44-3-311, the Notice of Public Hearing to be held by the Liquor Authority concerning the above-referenced application (the "Application") was published in the Clear Creek Courant on May 15, 2025 (Exhibit A) and was posted on the premises on May 15, 2025.

RESULTS OF INVESTIGATION:

In accordance with C.R.S. §§ 44-3-312 and 1 CCR 203-2, Reg. 47-302, City Staff has conducted an investigation of the criteria for a modification of premise of a liquor license proposed by the application. The results of such investigation are as follows:

1. The reasonable requirements of the neighborhood and the desires of the adult inhabitants.
Liquor Establishments in the neighborhood are as follows: Hotel and Restaurant, 8; Brew Pub, 2; Beer and Wine, 3; Retail Liquor Stores, 2; FMB & WINE off premise, 5; Club License, 1; Limited Winery, 1; Tavern, 4; Vintners, 1; Sales Room, 1
2. The possession, by the licensee, of the changed premises by encroachment license and agreement.
3. Compliance with the applicable zoning laws of the City.
2731 Colorado Blvd. is zoned C2, which permits the sale of alcohol beverages.
4. Compliance with applicable distance restrictions of the Colorado Liquor Code and the Idaho Springs Municipal Code.
No distance restrictions apply to this application. See, ISMC § 9-35.
5. The legislative declaration that the Colorado Liquor and Beer Codes are an exercise of the police powers of the state for the protection of the economic and social welfare and the health, peace, and morals of the people of this state.

If there is evidence presented at the hearing that the licensee operates or operated its business in a manner detrimental to the health, peace and morals of the public, the Council may consider that evidence. However, Staff's preliminary investigation has not revealed any such evidence.

*You may note that the above list of criteria is shorter than the list of approval criteria you are required to apply to a new liquor license application. In the context of the modification of an already-licensed premise, questions of the applicant's character and the original location of the establishment have already been considered and approved. Therefore, this application focuses only on the needs and desires of the community, the applicant's possession of the property, zoning, and distance restrictions.

SUGGESTED MOTION:

Staff recommends that the application be approved and suggests the following motion

"I move to approve the application for a Modification of Premise for Yard's Tap House LLC, dba Yard's Tap House located at 2731 Colorado Blvd., Idaho Springs, CO 80452, based upon the finding that the applicant meets all criteria set forth in Colorado Liquor Regulation 47-302."

DENIAL

The Authority may deny the application if it finds that any of the above requirements have not been met. It is possible that the hearing on this matter could produce evidence that the applicant fails to meet one or more of the relevant criteria and about which Staff is not currently aware. If the Authority determines that one of the five criteria set forth above is not met, an Authority member may move to deny the application.

A motion to deny the application must explicitly state which of the five criteria are not met and why. The City Attorney can assist you with the procedural aspects of making a motion to deny at the hearing.

Notice of Public Hearing
Idaho Springs Liquor Licensing Authority

Pursuant to the liquor laws of Colorado, the Idaho Springs Liquor Licensing Authority will hold a public hearing on May 27, 2025, to consider an application for a Modification of Premise for Yard's Tap House LLC, dba Yard's Tap House located at 2731 Colorado Blvd., Idaho Springs, CO 80452. The public hearing will be held in City Hall, 1711 Miner St., at 7:00 p.m. Date of application: 04/17/2025. The application is available for inspection during normal business hours in the office of the City Clerk. Interested persons may appear at the hearing and voice their opinion in favor of or in opposition to the applications.

/s/Wonder Martell
Deputy City Clerk

Permit Application and Report of Changes

All Answers Must Be Printed in Black Ink or Typewritten

Applicant is a ☐ Corporation ☐ Individual ☐ Partnership ☒ Limited Liability Company

License Number

03-16138

Name of Licensee

Andrew Kord

Trade Name of Establishment (DBA)

Kord's Taphouse

Address of Premises (specify exact location of premises)

2731 Colorado Blvd

City

Idaho Springs

County

State

CO

ZIP Code

80452

Business Email Address

andrew@smokenyards

Business Phone Number

Select the Appropriate Section Below and Reference the Instructions on Page 1.

Section A – Manager

- ☐ Manager's Registration (Hotel & Restaurant)..... \$30.00
- ☐ Manager's Registration (Tavern)..... \$30.00
- ☐ Manager's Registration (Lodging Facility)..... \$30.00
- ☐ Manager's Registration (Entertainment Facility)..... \$30.00
- ☐ Change of Manager (Other Licenses pursuant to section 44-3-301(8), C.R.S.)..... No Fee

Please note that Manager's Registration for Hotel & Restaurant, Lodging Facility, Entertainment Facility, and Tavern licenses requires a local fee with submission to the local licensing authority as well. Please reach out to local licensing authorities directly regarding local processing and fees.

Section B – Duplicate License

- ☐ Duplicate License \$50.00

Section C

- ☐ Retail Warehouse Storage Permit (each)..... \$100.00
- ☐ Wholesale Branch House Permit (each)..... \$100.00
- ☐ Change Corporation or Trade Name Permit (each)..... \$50.00
- ☐ Change Location Permit (each)..... \$150.00
- ☐ Noncontiguous or Primary Manufacturing Location Change..... \$150.00
- ☒ Change, Alter or Modify Premises.....\$150.00 x Total Fee:
- ☐ Addition of Optional Premises to
Existing Hotel/Restaurant\$100.00 x Total Fee:
- ☐ Addition of Related Facility to an Existing
Resort or Campus Liquor Complex.....\$160.00 x Total Fee:
- ☐ Campus Liquor Complex Designation..... No Fee
- ☐ Sidewalk Service Area..... \$75.00

Do Not Write in This Space – For Department of Revenue Use Only

Date License Issued	License Account Number	Period

The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your bank account electronically.

Total Amount Due..... \$

Winery/Limited Winery Noncontiguous or Primary Manufacturing Location Change	8. Winery/Limited Winery Noncontiguous or Primary Manufacturing Location Change Select the option that applies to your situation: ☐ Make a current Primary Manufacturing Location (Location 1) into a Noncontiguous Location (Location 2); or ☐ Make a current Noncontiguous Manufacturing Location (Location 1) into a Primary Manufacturing Location (Location 2). (a) Address of Location 1: _____ City _____ County _____ ZIP _____ (b) Address of Location 2: _____ City _____ County _____ ZIP _____
Change of Manager	9. Change of Manager or to Register the Manager of a Tavern, Hotel and Restaurant, Lodging & Entertainment liquor license or licenses pursuant to section 44-3-301(8), C.R.S. (a) Change of Manager Former manager's name _____ New manager's name _____ (b) Date of Employment _____ Has manager ever managed a liquor licensed establishment? ☐ Yes ☐ No Does manager have a financial interest in any other liquor licensed establishment? ☐ Yes ☐ No If yes, give name and location of establishment _____
Modify Premises or Addition of Optional Premises, Related Facility, or Sidewalk Service Area	10. Modification of Premises, Addition of an Optional Premises, Addition of Related Facility, or Addition of a Sidewalk Service Area NOTE: Licensees may not modify or add to their licensed premises until approved by state and local authorities. (a) Describe change proposed <u>Closing Parking lot For Events and/or additional seating for serving Beer / Alcohol Alcohol</u> (b) If the modification is temporary, when will the proposed change: <u>Not Applicable</u> Start <u>05/24/25</u> (mo/day/year) End <u>09/28/25</u> (mo/day/year) <u>AL</u> NOTE: THE TOTAL STATE FEE FOR TEMPORARY MODIFICATION IS \$300.00 (c) Will the proposed change result in the licensed premises now being located within 500 feet of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary? (If yes, explain in detail and describe any exemptions that apply) ☐ Yes ☒ No (d) Is the proposed change in compliance with local building and zoning laws? ☒ Yes ☐ No (e) If this modification is for an additional Hotel and Restaurant Optional Premises has the local authority authorized by resolution or ordinance the issuance of optional premises? ☐ Yes ☒ No (f) Attach a diagram of the current licensed premises and a diagram of the proposed changes for the licensed premises. (g) Attach any existing lease that is revised due to the modification. (h) For the addition of a Sidewalk Service Area per Regulation 47-302(A)(4), 1 C.C.R. 203-2, include documentation received from the local governing body authorizing use of the sidewalk. Documentation may include but is not limited to a statement of use, permit, easement, or other legal permissions.

Change of Location

Note to Retail Licensees: An application to change location has a local application fee of \$750 payable to your local licensing authority. You may only change location within the same jurisdiction as the original license that was issued. Pursuant to 44-3-311(1) C.R.S. Your application must be on file with the local authority thirty (30) days before a public hearing can be held.

Date filed with Local Authority

Date of Hearing

Address of current premises.

Address

City

County

ZIP Code

Address of proposed New Premises

(Attach copy of the deed or lease that establishes possession of the premises by the licensee)

Address

City

County

ZIP Code

New mailing address if applicable.

Address

City

County

State

ZIP Code

Attach detailed diagram of the premises showing where the alcohol beverages will be stored, served, possessed or consumed. Include kitchen area(s) for hotel and restaurants.

Noncontiguous or Primary Manufacturing Location Change

Select the option that applies to your situation:

- ☐ Make a current Primary Manufacturing Location (Location 1) into a Noncontiguous Location (Location 2); **or**
- ☐ Make a current Noncontiguous Manufacturing Location (Location 1) into a Primary Manufacturing Location (Location 2).

Address of Location 1:

Address

City

County

ZIP Code

Address of Location 2:

Address

City

County

ZIP Code

Change of Manager

Change of Manager or to **Register the Manager** of a Tavern, Hotel and Restaurant, Lodging Facility and Entertainment Facility liquor license or licenses pursuant to section 44-3-301(8), C.R.S.

Change of Manager

Former Manager's Name

New Manager's Name

Date of Employment

Has manager ever managed a liquor licensed establishment?..... ☐ Yes ☐ No

Does manager have a financial interest in any other liquor licensed establishment?..... ☐ Yes ☐ No

If yes, give name and location of establishment

Modify Premises or Addition of Optional Premises, Related Facility, or Sidewalk Service Area

Note: Licensees may not modify or add to their licensed premises until approved by state and local authorities.

(a) Describe change proposed

We would like to close our Drive way for additional Seating and Bike Parking

(b) If the modification is temporary, when will the proposed change:

Start (month/day/year)

End (month/day/year)

Note: The total state fee for temporary modification is \$300.00

(c) Will the proposed change result in the licensed premises now being located within 500 feet of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?.....

☐ Yes

☒ No

(If yes, explain in detail and describe any exemptions that apply)

(d) Is the proposed change in compliance with local building and zoning laws?..... ☒ Yes ☐ No

(e) If this modification is for an additional Hotel and Restaurant Optional Premises has the local authority authorized by resolution or ordinance the issuance of optional premises?.....

☐ Yes

☒ No

(f) Attach a diagram of the current licensed premises and a diagram of the proposed changes for the licensed premises.

(g) Attach any existing lease that is revised due to the modification.

(h) For the addition of a Sidewalk Service Area per Regulation 47-302(A)(4), 1 C.C.R. 203-2, include documentation received from the local governing body authorizing use of the sidewalk. Documentation may include but is not limited to a statement of use, permit, easement, or other legal permissions.

Campus Liquor Complex Designation

An institution of higher education or a person who contracts with the institution to provide food services
I wish to designate my existing:

Liquor License Type

Liquor License Number

to a Campus Liquor Complex..... ☐ Yes ☐ No

Additional Related Facility

To add a Related Facility to an existing Resort or Campus Liquor Complex, include the name of the Related Facility and include the address and an outlined drawing of the Related Facility Premises.

Address of Related Facility

Address

City

State

ZIP Code

Outlined diagram provided..... ☐ Yes ☐ No

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Print Name

Title

Electronic signature is not accepted, physical signature is required.

Date (MM/DD/YY)

Report and Approval of Local Licensing Authority (City / County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the applicable provisions of Title 44, Articles 4 and 3, C.R.S., as amended. Therefore, This Application is Approved.

Local Licensing Authority (City or County)

Date filed with Local Authority

Electronic signature is not accepted, physical signature is required.

Title

Date (MM/DD/YY)

Report of State Licensing Authority

The foregoing has been examined and complies with the filing requirements of Title 44, Article 3, C.R.S., as amended.

Electronic signature is not accepted, physical signature is required.

Title

Date (MM/DD/YY)

We are submitting this request for a **premise modification permit** for Yards Taphouse, located at 2731 Colorado Blvd. The purpose of this modification is to **convert the existing driveway space into an expanded patio area for customer seating and beer service.**

As part of this change, we will implement the following measures to ensure safety and regulatory compliance:

- Clearly defined and built physical boundaries around the new patio area.
- Prominent signage stating “**No Drinks Past This Point**” at all patio exits and perimeter boundaries.
- Continued adherence to all local and state liquor laws regarding outdoor service and consumption.

We believe this expansion will enhance the customer experience while maintaining a safe and compliant environment. Please let us know if any additional documentation, drawings, or inspections are required as part of this process.

Tax Check Authorization, Waiver, and Request to Release Information

I, Andrew Yord

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter
"Waiver") on behalf of

(the "Applicant/Licensee")

Yards Taphouse

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Yards Taphouse / Andrew Yard

Social Security Number/Tax Identification Number

[REDACTED]

Home Phone Number

[REDACTED]

Business/Work Phone Number

7208072731

Street Address

2731 Colorado Blvd

City

Idaho Springs

State

CO

ZIP Code

80452

Printed name of person signing on behalf of the Applicant/Licensee

Andrew Yard

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)



Date Signed

4/17/25

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

Yards Tap House

Previous Balance:	.00
General - Modification of Premise 2025	150.00
Total:	150.00
Check - Money Market Check No: 000768	150.00
Total Applied:	150.00
Change Tendered:	.00

04/17/2025 3:32 PM

We are submitting this request for a **premise modification permit** for Yards Taphouse, located at 2731 Colorado Blvd. The purpose of this modification is to **convert the existing driveway space into an expanded patio area for customer seating and beer service.**

As part of this change, we will implement the following measures to ensure safety and regulatory compliance:

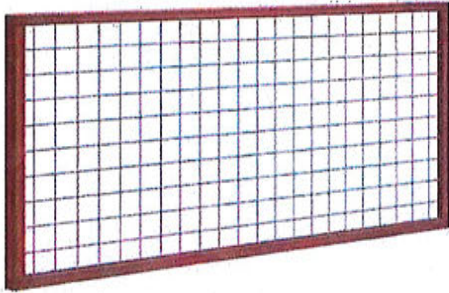
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- Prominent signage stating “**No Drinks Past This Point**” at all patio exits and perimeter boundaries.
- Continued adherence to all local and state liquor laws regarding outdoor service and consumption.

We believe this expansion will enhance the customer experience while maintaining a safe and compliant environment. Please let us know if any additional documentation, drawings, or inspections are required as part of this process.

Red Space is the existing serving area, Black is the purpose change



Fence that will be using to block off purpose are



Public Notice

Notice of Public Hearing Idaho Springs Liquor Licensing Authority

Pursuant to the liquor laws of Colorado, the Idaho Springs Liquor Licensing Authority will hold a public hearing **on May 27, 2025**, to consider an application for a Modification of Premise for Yard's Tap House LLC, dba Yard's Tap House located at 2731 Colorado Blvd., Idaho Springs, CO 80452. The public hearing will be held in City Hall, 1711 Miner St., **at 7:00 p.m.** Date of application: 04/17/2025. The application is available for inspection during normal business hours in the office of the City Clerk. Interested persons may appear at the hearing and voice their opinion in favor of or in opposition to the applications.

/s/Wonder Martell
Deputy City Clerk

Legal Notice No. CCC1078
First Publication: May 15, 2025
Last Publication: May 15, 2025
Publisher: Clear Creek Courant

WARRANTY DEED

THIS DEED, Made effective as of the 15th day of December, 2021, between

Kelvin Galbraith, of the County of Jefferson, State of Colorado, grantor, and

Yards Tap House LLC, whose legal address is 2731 Colorado Blvd., Idaho Springs, CO 80452, grantee:

WITNESSETH, That the grantor for and in consideration of the sum of ~~XXXXXX~~ \$675,000.00, ~~Eighty Five Thousand and 00/100 Dollars~~, the receipt and sufficiency of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm, unto the grantee, his or her heirs and assigns forever, all the real property together with improvements, if any, situate, lying and being in the County of Clear Creek and State of Colorado described as follows:

SEE EXHIBIT A ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE.

As known by street and number as: 2731 Colorado Blvd., Idaho Springs, CO 80452

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anyway appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the grantor, either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the grantee, his heirs and assigns forever. And the grantor, for itself, its heirs, and personal representatives, does covenants, grant, bargain, and agree to and with the grantee, his or her heirs, and assigns, that at the time of the ensealing and delivery of these presents, the grantor is well seized of the premises above conveyed, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and lawful authority to grant, bargain, sell and convey the same in manner and forms as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature soever, subject to statutory exceptions as defined in C.R.S. 38-30-113(5)(a).

The grantor shall and will WARRANT AND FOREVER DEFEND the above-bargained premises in the quiet and peaceable possession of the grantee, his or her heirs and assigns, against all and every person or persons lawfully claiming the whole or any part thereof. The singular number shall include the plural, the plural the singular, and the use of any gender shall be applicable to all genders.

IN WITNESS WHEREOF, the grantor has executed this deed on the date set forth above.

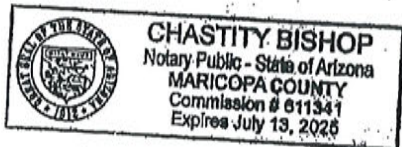

Kelvin Galbraith

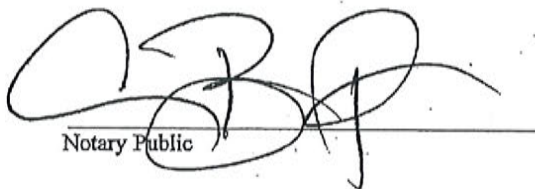
STATE OF ARIZONA

COUNTY OF Maricopa

The foregoing instrument was acknowledged before me this 9th day of December, 2021, by Kelvin Galbraith.

Witness my hand and official seal.
My Commission Expires:




Notary Public

CITY OF IDAHO SPRINGS
COMBINED CASH INVESTMENT
APRIL 30, 2025

COMBINED CASH ACCOUNTS

01-00-1110	OPERATING CHECKING -0056	(531,655.60)
01-00-1111	MONEY MARKET -3504	516,201.78
01-00-1112	XPRESS DEPOSIT ACCOUNT	183,797.90
01-00-1113	PETTY CASH CHECKING ACCOUNT	25,077.89
01-00-1115	EVERGREEN NAT'L-- PR CKG -2114	117,786.52
01-00-1117	COLOTRUST--GENERAL -8001	551,223.75
01-00-1118	COLOTRUST--RAMP FUND -8002	231,783.55
01-00-1119	CSAFE--GENERAL -97-01	3,483,179.31
01-00-1175	CASH CLEARING - UTILITIES	(1.50)
TOTAL COMBINED CASH		4,577,393.60
01-00-1000	COMBINED CASH FUND	(4,577,393.60)

TOTAL UNALLOCATED CASH	.00
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	537,334.13
15	ALLOCATION TO HANSEN'S CEMETERY TRUST FUND	10,232.82
20	ALLOCATION TO RAMP FUND (COLORADO BLVD)	685,645.08
21	ALLOCATION TO IMPROVEMENT FUND	284,151.55
22	ALLOCATION TO CONSERVATION TRUST FD LOTTERY	127,868.91
23	ALLOCATION TO 1% STREET SALES TAX	1,398,867.31
51	ALLOCATION TO WATER FUND	574,073.85
52	ALLOCATION TO WASTEWATER FUND	159,770.59
59	ALLOCATION TO PARKING ENTERPRISE FUND	799,449.36

TOTAL ALLOCATIONS TO OTHER FUNDS	4,577,393.60
ALLOCATION FROM COMBINED CASH FUND - 01-00-1000	(4,577,393.60)

ZERO PROOF IF ALLOCATIONS BALANCE	.00
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CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

GENERAL FUND

ASSETS

10-00-1000	CASH - COMBINED FUND	537,334.13	
10-00-1120	CASH W/COUNTY TREASURER	81,354.01	
10-00-1150	A/R--BILLED ACCOUNTS	(2,824.15)	
10-00-1165	OTHER RECEIVABLES	325,231.93	
10-00-1167	PROPERTY TAXES RECEIVABLE	216,453.00	
10-00-1170	A/R--COURT	51,246.00	
10-00-1171	LEASE RECEIVABLE	290,350.31	
10-00-1190	PREPAID EXPENSES	12,110.64	
10-00-1580	SUSPENSE	.86	
TOTAL ASSETS			1,511,256.73

LIABILITIES AND EQUITY

LIABILITIES

10-00-2015	ACCRUED PAYROLL PAYABLE	14,248.25	
10-00-2020	ACCOUNTS PAYABLE	42,201.47	
10-00-2040	PREPAID BUSINESS LICENSES	6,000.00	
10-00-2120	DEFERRED PROPERTY TAXES	216,453.00	
10-00-2141	DEF'D INFLOW OF RES--2017VERI	129,797.79	
10-00-2142	DEF'D INFLOW OF RES--2012VERI	160,552.52	
10-00-2230	HEALTH INSURANCE PAYABLE	(1,878.00)	
10-00-2235	DEFERRED COMP PAYABLE	(2,168.28)	
10-00-2236	UNEMPLOYMENT PAYABLE	350.28	
10-00-2237	MISC PAYROLL PAYABLE	13.06	
10-00-2238	LIFE INSURANCE PAYABLE	9.80	
10-00-2401	DEVELOPER LIABILITIES	(6,801.14)	
TOTAL LIABILITIES			558,778.75

FUND EQUITY

10-00-2600	FUND BALANCE	1,353,393.38	
UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(400,915.40)	
	BALANCE - CURRENT DATE	(400,915.40)	
TOTAL FUND EQUITY			952,477.98
TOTAL LIABILITIES AND EQUITY			1,511,256.73

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>PROPERTY, SALES & USE TAXES</u>						
10-00-3110 PROPERTY TAXES	71,634.23	77,038.52	25,898.74	86,506.69	250,000	34.6
10-00-3111 INTEREST -DELINQUENT PROP TAX	.00	.00	(50.02)	(37.21)	0	.0
10-00-3120 SPECIFIC OWNERSHIP TAX	6,672.03	7,642.55	2,149.33	8,112.13	22,000	36.9
10-00-3130 SALES TAX (1/2)	579,218.40	558,174.55	145,385.68	574,641.96	2,200,000	26.1
10-00-3135 BUILDING USE TAX (2/3)	3,551.08	1,838.11	970.00	4,034.22	30,000	13.5
10-00-3136 MOTOR VEHICLE USE TAX	22,061.40	30,078.67	5,665.73	21,728.54	80,000	27.2
10-00-3182 FRANCHISE-PUBLIC SERVICE	45,712.92	39,133.71	7,706.72	44,183.18	98,000	45.1
10-00-3183 FRANCHISE-CABLE--COMCAST	2,935.14	2,688.15	.00	2,316.37	25,000	9.3
10-00-3184 FRANCHISE-QWEST/CENTURYLINK	161.50	119.50	.00	81.00	200	40.5
TOTAL PROPERTY, SALES & USE TAXES	731,946.70	716,713.76	187,726.18	741,566.88	2,705,200	27.4
<u>LICENSES & PERMITS</u>						
10-00-3211 LIQUOR LICENSE	2,050.00	2,525.00	925.00	3,201.25	6,000	53.4
10-00-3216 BUSINESS LICENSE FEE	8,252.76	1,139.60	.00	1,830.00	37,000	5.0
10-00-3218 SHOPPING BAG FEES	.00	6,583.80	1,843.98	4,039.80	12,000	33.7
10-00-3221 BUILDING PERMITS	.00	7,376.30	2,060.21	9,215.36	250,000	3.7
10-00-3222 CONTRACTOR'S LICENSE	4,100.00	3,400.00	700.00	3,700.00	12,000	30.8
10-00-3227 REPORTS/COPIES/FAX	869.25	848.50	460.00	635.00	2,500	25.4
10-00-3229 OTHER LICENSES/PERMITS	7,111.25	9,658.36	3,047.50	14,394.50	70,000	20.6
10-00-3240 PLAN REVIEW/COMMISSION FEES	72,433.98	5,278.84	858.87	3,484.63	50,000	7.0
TOTAL LICENSES & PERMITS	94,817.24	36,810.40	9,895.56	40,500.54	439,500	9.2
<u>OTHER TAXES</u>						
10-00-3301 MOTOR VEHICLE REG. FEES	2,035.05	2,059.42	540.77	2,004.50	7,000	28.6
10-00-3304 MARIJUANA SPECIAL SALES TAX	25,752.42	21,318.82	4,981.00	16,711.91	60,000	27.9
10-00-3305 STATE SHARED CIGARETTE TAX	1,466.85	1,375.10	217.99	1,295.46	5,000	25.9
10-00-3306 COUNTY ROAD & BRIDGE TAX	113,272.23	191,264.72	118,089.60	192,358.69	480,000	40.1
10-00-3307 SEVERENCE TAX	.00	.00	.00	.00	110,000	.0
10-00-3309 HIGHWAY USERS TAX	19,083.19	22,313.02	5,496.51	23,099.81	65,000	35.5
10-00-3380 OPERATIONAL GRANTS	.00	3,488.22	.00	8,146.70	10,000	81.5
TOTAL OTHER TAXES	161,609.74	241,819.30	129,325.87	243,617.07	737,000	33.1
<u>FINES</u>						
10-00-3550 FINES	16,725.00	42,315.00	31,620.00	151,680.05	270,000	56.2
TOTAL FINES	16,725.00	42,315.00	31,620.00	151,680.05	270,000	56.2

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>MISCELLANEOUS</u>						
10-00-3601 INTEREST EARNED	16,988.53	19,535.98	1,742.33	5,828.12	50,000	11.7
10-00-3604 DONATIONS	5,100.00	.00	.00	.00	2,500	.0
10-00-3610 CEMETERY FEES	3,750.00	150.00	.00	1,750.00	5,000	35.0
10-00-3620 LEASES/RENT	27,523.88	24,975.48	5,830.25	21,968.56	70,000	31.4
10-00-3680 REIMBURSEMENT/REFUNDS	143.56	10,581.92	1,864.00	8,493.32	30,000	28.3
10-00-3690 MISCELLANEOUS REVENUE	2,252.27	1,103.10	814.53	10,686.03	7,000	152.7
TOTAL MISCELLANEOUS	55,758.24	56,346.48	10,251.11	48,726.03	164,500	29.6
<u>INTERFUND TRANSFERS</u>						
10-00-3921 TRANSFERS FROM STI FUND	6,250.00	.00	.00	.00	0	.0
TOTAL INTERFUND TRANSFERS	6,250.00	.00	.00	.00	0	.0
TOTAL FUND REVENUE	1,067,106.92	1,094,004.94	368,818.72	1,226,090.57	4,316,200	28.4

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>STREETS EXPENDITURES</u>						
10-10-4102 SALARIES	15,520.06	8,044.80	4,143.20	16,572.80	26,412	62.8
10-10-4103 HOURLY	54,653.65	35,488.48	7,649.77	34,122.01	119,288	28.6
10-10-4104 OVERTIME	4,316.92	4,231.96	602.62	2,722.61	11,201	24.3
10-10-4201 FICA	4,462.51	2,810.07	727.99	3,146.02	9,728	32.3
10-10-4202 MEDICARE	1,043.65	657.10	170.25	737.59	2,275	32.4
10-10-4203 HEALTH INS.	9,296.78	9,105.59	2,455.58	9,570.62	27,650	34.6
10-10-4204 LIFE INS.	63.70	72.10	15.75	63.00	198	31.8
10-10-4205 DEFERRED COMP	759.67	2,592.57	764.68	3,304.36	8,246	40.1
10-10-4206 UNEMPLOYMENT INS.	133.61	94.04	24.80	106.84	300	35.6
10-10-4207 DISABILITY INSURANCE	497.84	539.51	133.58	525.54	1,488	35.3
10-10-4209 DENTAL INSURANCE	380.00	354.40	86.65	311.73	986	31.6
10-10-5101 LEGAL	.00	.00	.00	.00	500	.0
10-10-5103 ENGINEERING	.00	.00	.00	.00	2,000	.0
10-10-5107 SURVEY	.00	.00	.00	.00	1,000	.0
10-10-5108 OTHER PROFESSIONAL SERVICES	13,936.76	9,119.54	3,203.40	12,487.96	30,000	41.6
10-10-5202 DISPOSAL-TRASH	25.00	2,067.30	448.60	897.20	6,000	15.0
10-10-5207 MAINT./REPAIRS-SERVICES	.00	8,256.66	.00	.00	5,000	.0
10-10-5208 MAINT./REPAIRS-BUILDING	1,000.55	1,173.84	415.83	708.67	2,000	35.4
10-10-5212 TRAINING	.00	.00	.00	.00	2,500	.0
10-10-5213 MEDICAL	80.00	.00	.00	160.00	200	80.0
10-10-5215 EMPLOYEE INCENTIVE	1,050.00	.00	.00	.00	2,100	.0
10-10-5300 CIRSA W/C INSURANCE	8,678.40	9,476.96	6,398.98	12,797.96	21,000	60.9
10-10-5301 CIRSA P/C INSURANCE	16,153.29	23,297.05	22,657.60	45,315.19	45,000	100.7
10-10-5303 TELEPHONE	574.61	576.74	247.44	880.19	1,800	48.9
10-10-5304 DUES & PUBLICATIONS	.00	421.99	.00	39.99	500	8.0
10-10-5305 TRAVEL & MEALS	.00	.00	.00	.00	100	.0
10-10-5306 EQUIPMENT RENTAL	.00	.00	.00	.00	500	.0
10-10-5310 POSTAGE	.00	.00	.00	64.83	100	64.8
10-10-5313 ADVERTISING	.00	.00	.00	.00	500	.0
10-10-5314 INSURANCE CLAIMS	.00	1,000.00	1,902.87	1,902.87	2,000	95.1
10-10-5325 PRINTING	.00	.00	.00	69.43	50	138.9
10-10-5330 COMMUNICATION EQUIPMENT	.00	.00	.00	.00	100	.0
10-10-5335 CELL/INTERNET SERVICE	1,651.60	1,287.92	575.08	2,316.44	4,600	50.4
10-10-6001 ELECTRICITY & GAS	16,883.25	21,475.06	6,062.78	26,679.91	62,000	43.0
10-10-6007 MATERIALS/SUPPLIES/EQUIP	4,016.43	1,445.31	246.09	429.82	6,000	7.2
10-10-6010 MATERIALS/SUPPLIES/OFFICE	659.71	98.42	474.84	530.83	3,000	17.7
10-10-6012 GAS/OIL-EQUIPMENT	2,454.02	1,481.24	605.43	1,184.06	4,000	29.6
10-10-6020 TOOLS	21.98	183.69	7.99	314.37	1,500	21.0
10-10-6022 SAFETY ITEMS	.00	.00	.00	.00	500	.0
10-10-6040 OCCUPATIONAL EQUIP/SAFETY	244.99	.00	.00	71.97	500	14.4
10-10-6050 WATER/SEWER	289.35	936.55	.00	763.53	3,000	25.5
10-10-6085 STREET LAMPS	20,367.66	2,909.66	.00	10,134.22	20,000	50.7
10-10-6091 SIGNS	28.00	16,175.30	614.31	1,352.75	5,000	27.1
10-10-6093 PAINT	.00	.00	.00	.00	2,500	.0
10-10-6095 SAND/GRAVEL	.00	.00	.00	.00	1,500	.0
10-10-6096 ASPHALT/CURB & GUTTER--R&M	.00	.00	.00	.00	7,000	.0
10-10-6097 DOWNTOWN PAVERS	.00	.00	.00	.00	150	.0
10-10-6098 TREE TRIMMING	.00	.00	.00	.00	5,000	.0
10-10-6099 SALTED SAND	6,756.20	4,765.99	.00	.00	15,000	.0
10-10-6150 FLEET MAINT	3,302.11	3,196.89	324.14	575.05	8,000	7.2
10-10-6191 FLEET FUEL	5,580.64	5,187.53	930.33	2,732.97	14,000	19.5
10-10-6192 FLEET TIRES	.00	471.91	6,900.29	7,148.09	3,000	238.3

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
10-10-6193 FLEET SUPPLIES	2,896.87	367.60	64.38	1,261.53	4,000	31.5
10-10-7010 OFFICE EQUIPMENT/COMPUTER	.00	.00	.00	.00	1,000	.0
10-10-7011 COMPUTER SOFTWARE	19.99	79.96	.00	.00	80	.0
TOTAL STREETS EXPENDITURES	197,799.80	179,443.73	68,855.25	202,002.95	502,052	40.2

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>ADMINISTRATION EXPENDITURES</u>						
10-20-4101 MAYOR/COUNCIL	9,600.00	8,880.00	.00	8,880.00	44,160	20.1
10-20-4102 SALARY	56,034.40	105,886.00	16,683.50	67,464.69	197,936	34.1
10-20-4103 HOURLY	74,830.11	49,007.87	10,213.73	44,571.20	91,070	48.9
10-20-4104 OVERTIME	141.41	430.45	.00	244.28	1,020	24.0
10-20-4201 FICA	8,459.53	9,819.16	1,595.36	7,122.48	20,720	34.4
10-20-4202 MEDICARE	1,978.56	2,296.55	373.12	1,667.57	4,846	34.4
10-20-4203 HEALTH INS.	14,833.61	26,973.60	6,290.10	23,045.49	85,539	26.9
10-20-4204 LIFE INS.	112.00	169.05	32.97	117.88	458	25.7
10-20-4205 DEFERRED COMP	7,964.35	10,392.31	1,363.86	5,038.60	34,013	14.8
10-20-4206 UNEMPLOYMENT	257.38	303.45	53.80	215.71	992	21.7
10-20-4207 DISABILITY INSURANCE	1,216.19	1,406.37	234.05	919.34	3,954	23.3
10-20-4209 DENTAL INSURANCE	708.00	875.20	148.79	600.52	3,217	18.7
10-20-5050 COUNTY TREASURER'S FEES	1,432.77	1,540.77	517.98	1,730.40	6,000	28.8
10-20-5101 LEGAL	63,601.51	48,958.51	15,377.20	54,943.60	140,000	39.3
10-20-5102 AUDIT	4,250.00	4,250.00	.00	6,306.56	4,980	126.6
10-20-5103 ENGI'RING SVCES--DEVEL REVIEW	1,472.66	570.52	.00	316.80	2,000	15.8
10-20-5104 FINANCIAL SERVICES	15,566.89	11,648.14	.00	4,045.94	18,700	21.6
10-20-5105 PLANNING SERVICES	240.00	5,220.00	.00	.00	10,000	.0
10-20-5106 IT SERVICES	5,109.02	8,001.99	1,360.38	8,138.52	20,000	40.7
10-20-5107 SURVEYING	.00	24,330.00	.00	.00	10,000	.0
10-20-5108 OTHER CONTRACTUAL SERVICES	4,778.10	6,872.55	6,510.16	13,699.18	87,000	15.8
10-20-5207 REPAIR/MAINT.-SERVICES	.00	.00	.00	.00	1,000	.0
10-20-5208 REPAIR/MAINTENANCE-BUILDING	443.16	74.85	.00	102.56	2,000	5.1
10-20-5210 MEETING EXPENSE	478.36	680.44	.00	.00	1,500	.0
10-20-5212 EDUCATION & TRAINING	3,104.11	4,137.00	35.00	3,431.20	8,000	42.9
10-20-5215 EMPLOYEE INCENTIVE	210.00	140.00	119.25	509.25	1,500	34.0
10-20-5220 ELECTION	.00	.00	.00	.00	1,000	.0
10-20-5225 BOARDS & COMMISSIONS	.00	.00	.00	1,012.18	1,500	67.5
10-20-5300 CIRSA W/C INSURANCE	433.92	473.84	319.95	639.90	1,100	58.2
10-20-5301 CIRSA P/C INSURANCE	15,653.29	22,797.05	22,407.61	44,815.23	45,000	99.6
10-20-5303 TELEPHONE	574.61	576.74	144.50	597.52	1,800	33.2
10-20-5304 DUES & MEMBERSHIPS	7,722.00	4,176.00	180.00	5,558.00	9,000	61.8
10-20-5305 TRAVEL & MEALS	1,020.53	1,068.00	349.00	1,585.32	8,000	19.8
10-20-5309 CONTRACT OFFICE EQUIP.	1,909.68	2,372.61	365.83	763.99	6,000	12.7
10-20-5310 POSTAGE, SHIPPING, BOX RENT	943.27	518.86	.00	161.24	2,000	8.1
10-20-5312 LEGAL PUBLICATIONS	2,057.89	4,552.18	1,265.40	2,674.09	7,000	38.2
10-20-5313 ADVERTISING	50.00	706.12	.00	189.86	1,500	12.7
10-20-5314 INSURANCE CLAIMS	.00	.00	.00	.00	1,000	.0
10-20-5316 RECORDING DOCUMENTS	36.00	391.00	245.00	377.35	2,000	18.9
10-20-5322 CODIFICATION	2,269.40	3,118.00	.00	3,273.90	3,000	109.1
10-20-5325 PRINTING	.00	.00	.00	101.59	1,500	6.8
10-20-5335 CELL/INTERNET SERVICE	1,504.37	1,824.47	594.51	2,737.27	6,300	43.5
10-20-6001 ELECTRICITY & GAS	2,553.11	2,045.94	407.44	1,999.45	5,800	34.5
10-20-6010 MATERIALS/SUPPLIES/OFFICE	2,519.42	1,349.53	224.91	968.10	4,000	24.2
10-20-6020 FLAGS	.00	.00	.00	.00	1,000	.0
10-20-6050 WATER/SEWER	296.87	620.67	.00	521.60	4,000	13.0
10-20-6060 REFUNDS	.00	1,000.00	.00	.00	1,000	.0
10-20-6500 MISCELLANEOUS EXPENSE	.00	.00	.00	2,494.61	1,000	249.5
10-20-7010 OFFICE EQUIPMENT/COMPUTERS	1,892.00	70.49	.00	592.03	5,000	11.8
10-20-7011 COMPUTER SOFTWARE	.00	460.00	.00	1,667.11	1,000	166.7
10-20-7020 PUBLIC ENGAGEMENT	.00	9,121.50	.00	.00	10,000	.0
10-20-8010 MISC. CASH OVER/SHORT	1.00	.48-	.00	(1.50)	0	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
TOTAL ADMINISTRATION EXPENDITURES	318,259.48	390,107.30	87,413.40	325,840.61	931,105	35.0
COMMUNITY PROMOTION						
10-21-5030 HSIS/ VISITOR CENTER	11,667.50	15,000.00	.00	15,000.00	60,000	25.0
10-21-5032 MISC. EVENTS	.00	1,100.00	150.00	150.00	15,000	1.0
10-21-5033 K-GOAT ANNUAL FEE	.00	.00	.00	.00	3,500	.0
10-21-5036 MAYOR & COMMISSIONER AWARDS	.00	.00	.00	.00	2,000	.0
10-21-5037 TREE LIGHTING	.00	.00	.00	.00	3,000	.0
10-21-5038 MISC. ORGANIZATION REQUEST	10,125.00	.00	200.00	18,367.38	10,000	183.7
10-21-5039 BEAUTIFICATION	.00	.00	.00	.00	9,500	.0
10-21-5040 HOLIDAY DECORATING	.00	.00	.00	.00	20,580	.0
10-21-5041 HISTORIC SITES & FACILITIES	.00	.00	.00	.00	5,000	.0
10-21-5050 4TH OF JULY	.00	17,305.00	4,655.00	4,655.00	50,000	9.3
10-21-5108 OTHER CONTRACTUAL SERVICES	.00	.00	5,500.00	17,500.00	146,000	12.0
10-21-5430 VISITOR CTR BLDG MAINTENANCE	1,684.00	1,670.58	670.42	16,529.84	10,000	165.3
TOTAL COMMUNITY PROMOTION	23,476.50	35,075.58	11,175.42	72,202.22	334,580	21.6
BUILDING INSPECTOR						
10-22-5000 OPERATIONS CONTRACTUAL	61,635.86	8,035.49	2,074.17	10,041.19	150,000	6.7
10-22-5108 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	2,000	.0
TOTAL BUILDING INSPECTOR	61,635.86	8,035.49	2,074.17	10,041.19	152,000	6.6

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>POLICE EXPENDITURES</u>						
10-30-4102 SALARIES	41,266.40	39,206.40	11,988.80	47,955.20	155,859	30.8
10-30-4103 HOURLY WAGES--SWORN	174,363.85	179,551.15	47,443.24	181,021.70	577,056	31.4
10-30-4104 OVERTIME--REGULAR	13,472.41	6,581.48	840.13	5,234.24	20,400	25.7
10-30-4105 HOLIDAY	2,430.52	5,133.28	.00	4,344.32	15,300	28.4
10-30-4106 OVERTIME--HOLIDAY WORKED-SWORN	7,046.57	8,018.63	231.56	6,557.16	24,480	26.8
10-30-4109 HOURLY WAGES--CIVILIAN	33,568.02	58,115.68	12,554.00	50,912.14	173,030	29.4
10-30-4110 OVERTIME--HOLIDAY WKD-CIVILIAN	588.84	.00	.00	.00	1,530	.0
10-30-4201 FICA	3,555.52	3,594.08	792.69	3,166.77	10,823	29.3
10-30-4202 MEDICARE	3,803.73	4,125.33	1,010.76	4,100.72	14,031	29.2
10-30-4203 HEALTH INS.	36,400.00	43,566.40	12,020.00	47,389.60	144,606	32.8
10-30-4204 LIFE INS.	257.60	329.00	79.52	307.44	960	32.0
10-30-4205 DEFERRED COMP	2,106.90	2,855.53	728.18	2,912.72	8,969	32.5
10-30-4206 UNEMPLOYMENT	543.66	591.74	146.12	592.05	1,853	32.0
10-30-4207 DISABILITY INSURANCE	2,569.01	2,642.54	671.29	2,568.84	7,649	33.6
10-30-4209 DENTAL INSURANCE	1,810.40	2,163.20	672.80	2,666.40	7,638	34.9
10-30-4210 PENSION FPPA	21,489.83	25,872.29	7,237.68	28,490.63	82,000	34.7
10-30-5101 LEGAL	747.25	.00	.00	1,424.50	10,000	14.3
10-30-5105 OTHER CONTRACT SERVICES	.85	156,251.46	47,664.55	100,053.80	198,851	50.3
10-30-5108 OTHER PROFESSIONAL SERVICES	22,251.05	60,404.31	3,131.11	47,265.55	100,000	47.3
10-30-5109 POLYGRAPH/PSY EXAM	900.00	.00	.00	425.70	2,200	19.4
10-30-5207 REPAIR/MAINT-SERVICES	.00	.00	.00	.00	1,000	.0
10-30-5208 REPAIRS/MAINTENANCE/BLDG.	218.35	770.63	44.19	93.19	2,000	4.7
10-30-5212 TRAINING	2,602.59	3,062.94	2,522.00	6,434.42	18,000	35.8
10-30-5213 MEDICAL/BLOOD DRAW	.00	.00	.00	.00	1,000	.0
10-30-5215 EMPLOYEE INCENTIVE	125.00	30.00	113.95	388.95	3,000	13.0
10-30-5300 CIRSA W/C INSURANCE	8,244.48	9,003.12	6,079.35	12,158.38	20,000	60.8
10-30-5301 CIRSA P/C INSURANCE	40,862.64	114,921.92	83,486.64	166,973.28	230,000	72.6
10-30-5303 TELEPHONE	574.61	576.74	144.50	571.37	1,800	31.7
10-30-5304 DUES & PUBLICATIONS	826.00	1,381.12	540.00	1,045.00	2,000	52.3
10-30-5305 TRAVEL & MEALS	.00	.00	.00	.00	1,000	.0
10-30-5309 CONTRACT OFFICE EQUIP.	698.57	595.67	.00	273.89	2,050	13.4
10-30-5310 POSTAGE, SHIPPING, BOX RENT	68.07	11.56	24.32	154.92	500	31.0
10-30-5314 INSURANCE CLAIMS	1,000.00	.00	.00	.00	4,000	.0
10-30-5325 PRINTING	1,104.15	2,744.17	2,670.06	2,921.01	3,000	97.4
10-30-5326 TOWING	232.00	232.00	.00	300.00	1,000	30.0
10-30-5330 COMMUNICATIONS EQUIPMENT	.00	553.34	.00	570.00	1,000	57.0
10-30-5335 CELL/INTERNET SERVICE	2,250.41	2,656.41	253.28	5,234.72	8,400	62.3
10-30-5350 PUBLIC EDUCATION/RELATIONS	150.77	207.66	671.05	671.05	4,000	16.8
10-30-6001 ELECTRICITY & GAS	1,979.98	1,563.86	635.48	3,988.59	4,000	99.7
10-30-6010 MATERIALS/SUPPLIES/OFFICE	350.21	1,997.02	121.81	681.64	3,000	22.7
10-30-6015 MATERIALS/SUPPLIES-INVESTIG.	542.95	602.65	.00	1,066.16	1,750	60.9
10-30-6022 SAFETY ITEMS	.00	.00	.00	.00	1,000	.0
10-30-6030 UNIFORMS	7,561.11	1,943.43	635.37	2,383.58	15,000	15.9
10-30-6040 OCCUPATIONAL EQUIP/SAFETY	6,358.14	956.98	.00	100.00	9,000	1.1
10-30-6045 AMMUNITION	4,565.23	1,237.70	.00	.00	4,000	.0
10-30-6050 WATER/SEWER	368.07	1,248.49	.00	609.28	3,700	16.5
10-30-6100 FLEET MAINTENANCE	6,899.17	12,294.35	936.29	8,538.99	20,000	42.7
10-30-6191 FLEET FUEL	9,753.90	11,245.29	2,958.09	9,775.69	30,000	32.6
10-30-6192 FLEET TIRES	.00	.00	.00	806.32	3,000	26.9
10-30-6193 FLEET SUPPLIES	279.21	1,744.92	43.97	423.24	2,000	21.2
10-30-7010 COMPUTERS / OFFICE EQUIPMENT	.00	.00	.00	.00	3,200	.0
10-30-7011 COMPUTER SOFTWARE	9,000.00	16,074.40	.00	11,691.06	20,000	58.5

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
TOTAL POLICE EXPENDITURES	475,788.02	786,658.87	249,092.78	775,244.21	1,980,635	39.1

COURT EXPENDITURES

10-40-4103	HOURLY	9,616.86	9,224.13	1,576.44	6,355.09	30,861	20.6
10-40-4104	OVERTIME	60.44	260.49	.00	129.31	102	126.8
10-40-4201	FICA	579.40	566.88	93.92	386.76	1,920	20.1
10-40-4202	MEDICARE	135.46	132.56	21.96	90.44	449	20.1
10-40-4203	HEALTH INS.	1,206.40	1,267.20	230.15	920.59	4,314	21.3
10-40-4204	LIFE INS.	14.00	14.00	2.24	8.96	42	21.3
10-40-4205	DEFERRED COMP	.00	276.70	47.30	190.67	894	21.3
10-40-4206	UNEMPLOYMENT	19.37	18.96	3.16	12.98	63	20.6
10-40-4207	WORKMANS COMP	98.90	93.46	15.67	61.51	276	22.3
10-40-4209	DENTAL INSURANCE	49.60	49.60	8.19	32.76	154	21.3
10-40-5101	LEGAL FEES	.00	112.50	.00	.00	500	.0
10-40-5110	JUDGE RETAINER	6,400.00	6,400.00	1,600.00	6,400.00	19,200	33.3
10-40-5115	PROSECUTOR	6,229.00	6,229.00	1,561.18	6,244.72	18,689	33.4
10-40-5209	JURY/WITNESS FEES	.00	.00	.00	.00	100	.0
10-40-5212	TRAINING	.00	.00	.00	.00	400	.0
10-40-5304	DUES & PUBLICATIONS	.00	.00	.00	.00	50	.0
10-40-5310	POSTAGE	.00	.00	.00	.00	50	.0
10-40-5320	INTERPRETORS	.00	11.48	22.96	73.80	100	73.8
10-40-5325	PRINTING	.00	.00	.00	.00	25	.0
10-40-6010	MATERIALS/SUPPLIES-MISC.	.00	119.97	.00	.00	200	.0
10-40-6030	CLOTHING/ROBE	.00	.00	.00	.00	30	.0
10-40-6035	RESTITUTION	.00	.00	.00	.00	100	.0
TOTAL COURT EXPENDITURES		24,409.43	24,776.93	5,183.17	20,907.59	78,519	26.6

FIRE DEPARTMENT

10-50-5050	CONTRIBUTION TO CCCESD	70,612.50	149,937.50	77,385.00	154,770.00	309,540	50.0
TOTAL FIRE DEPARTMENT		70,612.50	149,937.50	77,385.00	154,770.00	309,540	50.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>PARKS EXPENDITURES</u>						
10-60-4103 HOURLY	16,391.72	27,851.73	7,388.80	28,876.20	90,472	31.9
10-60-4104 OVERTIME	1,511.42	4,087.62	371.55	2,860.49	10,200	28.0
10-60-4105 HOLIDAY	.00	498.96	.00	513.84	1,530	33.6
10-60-4201 FICA	1,070.37	1,970.40	469.62	1,953.45	6,337	30.8
10-60-4202 MEDICARE	250.32	460.83	109.84	456.86	1,482	30.8
10-60-4203 HEALTH INS.	2,412.80	2,534.40	719.20	2,876.80	8,630	33.3
10-60-4204 LIFE INS.	28.00	56.00	11.20	44.80	156	28.7
10-60-4205 DEFERRED COMP	.00	850.54	221.66	881.69	2,706	32.6
10-60-4206 UNEMPLOYMENT	35.80	64.89	15.53	64.52	204	31.6
10-60-4207 DISABILITY INSURANCE	159.20	294.68	73.50	291.85	870	33.6
10-60-5108 OTHER PROFESSIONAL SERVICES	3,467.44	3,218.00	3,853.18	3,853.18	63,000	6.1
10-60-5202 DISPOSAL	1,541.88	.00	468.58	1,405.74	4,000	35.1
10-60-5207 REPAIR/MAINT-SERVICES	104.97	.00	1,560.59	1,560.59	2,500	62.4
10-60-5208 MAINT./REPAIRS-BUILDING	62.69	255.00	21.31	1,204.72	1,000	120.5
10-60-5209 VANDALISM MAINTENANCE	474.70	401.25	.00	.00	1,000	.0
10-60-5210 GREENWAY MAINTENANCE	.00	.00	.00	.00	2,500	.0
10-60-5211 TRAIL MAINTENANCE-VCMP	.00	.00	.00	5,709.24	2,500	228.4
10-60-5212 TRAINING	.00	.00	.00	.00	100	.0
10-60-5213 MEDICAL	.00	.00	.00	.00	80	.0
10-60-5215 EMPLOYEE INCENTIVE	.00	.00	.00	.00	250	.0
10-60-5300 CIRSA W/C INSURANCE	867.84	947.70	639.90	1,279.80	2,100	60.9
10-60-5304 DUES & PUBLICATIONS	.00	.00	.00	.00	50	.0
10-60-5305 TRAVEL & MEALS	.00	.00	.00	.00	100	.0
10-60-5306 EQUIPMENT RENTAL	.00	.00	.00	.00	500	.0
10-60-5314 INSURANCE CLAIMS	.00	.00	.00	.00	1,000	.0
10-60-5330 COMMUNICATION EQUIPMENT	.00	.00	.00	.00	50	.0
10-60-5335 CELL/INTERNET SERVICE	151.30	112.47	39.90	279.39	400	69.9
10-60-6001 ELECTRICITY & GAS	3,667.88	3,008.93	549.01	3,504.05	8,500	41.2
10-60-6010 MATERIALS/SUPPLIES-MISC.	373.33	4,892.22	31.72	2,482.58	5,500	45.1
10-60-6012 GAS, OIL-EQUIPMENT	918.08	37.64	.00	81.79	1,000	8.2
10-60-6020 TOOLS	.00	.00	.00	453.69	500	90.7
10-60-6022 SAFETY ITEMS	.00	457.28	25.94	25.94	300	8.7
10-60-6040 OCCUPATIONAL EQUIP/SAFETY	.00	.00	277.82	277.82	200	138.9
10-60-6045 SPRINKLER PARTS	.00	.00	1,255.14	1,255.14	2,000	62.8
10-60-6050 WATER/SEWER	890.97	2,067.27	.00	2,036.68	7,000	29.1
10-60-6085 LAMP POSTS	.00	.00	.00	.00	250	.0
10-60-6091 SIGNS	.00	.00	.00	.00	250	.0
10-60-6093 PAINT	.00	.00	.00	.00	150	.0
10-60-6095 SAND / GRAVEL	.00	.00	.00	.00	300	.0
10-60-6098 TREE REPLACEMENT & TRIMMING	2,017.00	.00	.00	.00	9,000	.0
10-60-6099 SALTED SAND	.00	.00	.00	.00	1,600	.0
10-60-6150 FLEET MAINT	161.20	2,762.70	.00	.00	2,200	.0
10-60-6191 FLEET FUEL	1,113.31	1,002.25	427.07	1,261.09	3,500	36.0
10-60-6192 FLEET TIRES	.00	.00	.00	.00	1,200	.0
10-60-6193 FLEET SUPPLIES	719.75	.00	.00	17.99	1,500	1.2
10-60-6200 PARKS MAINT. & PARTS	984.85	1,246.21	.00	487.27	8,000	6.1
10-60-6204 WEED CONTROL	.00	.00	.00	.00	500	.0
10-60-6206 CHEMICALS/FERTILIZER	.00	.00	.00	.00	500	.0
10-60-6207 CHEM/PESTICIDES/HERBICIDES	.00	.00	.00	.00	150	.0
10-60-7007 EQUIPMENT PURCHASE	631.81	359.99	.00	.00	400	.0
TOTAL PARKS EXPENDITURES	40,008.63	59,438.96	18,531.06	65,997.20	258,217	25.6

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CEMETERY EXPENDITURES</u>							
10-70-7100	CEMETERY MAINTENANCE	.00	.00	.00	.00	5,000	.0
	TOTAL CEMETERY EXPENDITURES	.00	.00	.00	.00	5,000	.0
	TOTAL FUND EXPENDITURES	1,211,990.22	1,633,474.36	519,710.25	1,627,005.97	4,551,648	35.8
	NET REVENUE OVER EXPENDITURES	144,883.30-	539,469.42-	(150,891.53)	(400,915.40)	235,448-	(170.3)

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

HANSEN'S CEMETERY TRUST FUND

ASSETS

15-00-1000	CASH - COMBINED FUND	10,232.82	
	TOTAL ASSETS		10,232.82

LIABILITIES AND EQUITY

FUND EQUITY

15-00-2600	FUND BALANCE	10,110.55	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	122.27	
	BALANCE - CURRENT DATE	122.27	
	TOTAL FUND EQUITY		10,232.82
	TOTAL LIABILITIES AND EQUITY		10,232.82

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

HANSEN'S CEMETERY TRUST FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>MISCELLANEOUS</u>							
15-00-3601	INTEREST EARNED	66.09	116.00	32.04	122.27	400	30.6
TOTAL MISCELLANEOUS		66.09	116.00	32.04	122.27	400	30.6
TOTAL FUND REVENUE		66.09	116.00	32.04	122.27	400	30.6
NET REVENUE OVER EXPENDITURES		66.09	116.00	32.04	122.27	400	30.6

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

RAMP FUND (COLORADO BLVD)

ASSETS

20-00-1000	CASH - COMBINED FUND	685,645.08	
	TOTAL ASSETS		685,645.08

LIABILITIES AND EQUITY

FUND EQUITY

20-00-2600	FUND BALANCE	674,612.89	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	11,032.19	
	BALANCE - CURRENT DATE	11,032.19	
	TOTAL FUND EQUITY		685,645.08
	TOTAL LIABILITIES AND EQUITY		685,645.08

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

RAMP FUND (COLORADO BLVD)

		<u>YTD ACTUAL 2023-</u>	<u>YTD ACTUAL 2024-</u>	<u>PERIOD ACTU</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>PCNT</u>
	<u>MISCELLANEOUS</u>						
20-00-3601	INTEREST EARNED	8,133.15	11,720.35	2,982.81	11,543.99	35,000	33.0
	TOTAL MISCELLANEOUS	8,133.15	11,720.35	2,982.81	11,543.99	35,000	33.0
	TOTAL FUND REVENUE	8,133.15	11,720.35	2,982.81	11,543.99	35,000	33.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

RAMP FUND (COLORADO BLVD)

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
20-00-4103 ADMINISTRATIVE HOURLY	.00	.00	98.53	397.18	1,420	28.0
20-00-4104 OVERTIME	.00	.00	.00	8.08	0	.0
20-00-4201 FICA	.00	.00	5.87	24.16	0	.0
20-00-4202 MEDICARE	.00	.00	1.38	5.67	0	.0
20-00-4203 HEALTH INS.	.00	.00	14.38	57.53	0	.0
20-00-4204 LIFE INS.	.00	.00	.14	.56	0	.0
20-00-4205 RETIREMENT	.00	.00	2.96	11.92	0	.0
20-00-4206 UNEMPLOYMENT	.00	.00	.20	.81	0	.0
20-00-4207 DISABILITY INSURANCE	.00	.00	.98	3.85	0	.0
20-00-4209 DENTAL INSURANCE	.00	.00	.51	2.04	0	.0
20-00-6016 ASPHALT, CURB & GUTTER	.00	.00	.00	.00	50,000	.0
TOTAL DEPARTMENT 00	.00	.00	124.95	511.80	51,420	1.0
TOTAL FUND EXPENDITURES	.00	.00	124.95	511.80	51,420	1.0
NET REVENUE OVER EXPENDITURES	8,133.15	11,720.35	2,857.86	11,032.19	16,420-	67.2

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

IMPROVEMENT FUND

ASSETS

21-00-1000	CASH - COMBINED FUND	284,151.55	
21-00-1120	CASH W/COUNTY TREASURER	2,356.59	
21-00-1165	OTHER RECEIVABLES	604,684.91	
21-00-1277	2019 ADV DUE FR WWF	443,390.40	
TOTAL ASSETS			1,334,583.45

LIABILITIES AND EQUITY

LIABILITIES

21-00-2020	ACCOUNTS PAYABLE	52,678.98	
TOTAL LIABILITIES			52,678.98

FUND EQUITY

21-00-2600	FUND BALANCE	1,077,248.97	
UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD		204,655.50	
BALANCE - CURRENT DATE		204,655.50	
TOTAL FUND EQUITY			1,281,904.47
TOTAL LIABILITIES AND EQUITY			1,334,583.45

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

IMPROVEMENT FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>TAXES</u>						
21-00-3130 SALES TAX (1/4)	289,609.21	279,087.28	72,692.84	287,320.98	1,025,000	28.0
21-00-3135 BUILDING USE TAX (1/3)	1,768.95	923.58	485.00	2,579.63	100,000	2.6
21-00-3136 MOTOR VEHICLE USE TAX	11,030.69	15,039.33	2,832.86	10,864.27	45,000	24.1
TOTAL TAXES	302,408.85	295,050.19	76,010.70	300,764.88	1,170,000	25.7
<u>MISCELLANEOUS</u>						
21-00-3601 INTEREST EARNED	18,019.52	7,212.40	908.72	3,681.88	15,000	24.6
TOTAL MISCELLANEOUS	18,019.52	7,212.40	908.72	3,681.88	15,000	24.6
<u>SOURCE 37</u>						
21-00-3760 FOUNDATION GRANTS	.00	125,000.00	.00	.00	0	.0
21-00-3769 AFFODABLE HSG GRANT--IHOP--FED	.00	.00	.00	2,385.00	0	.0
21-00-3770 COLO PARKS & WILDLIFE GRANT	.00	.00	.00	.00	1,500,000	.0
21-00-3771 GOCO GRANT	.00	.00	.00	459,087.00	0	.0
21-00-3773 DOLA GRANT--EIAF 9457--STATE	.00	.00	.00	.00	1,000,000	.0
TOTAL SOURCE 37	.00	125,000.00	.00	461,472.00	2,500,000	18.5
TOTAL FUND REVENUE	320,428.37	427,262.59	76,919.42	765,918.76	3,685,000	20.8

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

IMPROVEMENT FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>IMPROVEMENT FUND EXPENDITURES</u>						
21-00-4102 ADMINISTRATIVE SALARY	.00	.00	3,161.30	12,279.84	34,831	35.3
21-00-4103 ADMINISTRATIVE HOURLY	.00	.00	98.53	397.18	1,420	28.0
21-00-4104 OVERTIME	.00	.00	.00	8.08	0	.0
21-00-4201 FICA	.00	.00	194.81	779.80	0	.0
21-00-4202 MEDICARE	.00	.00	45.58	182.44	0	.0
21-00-4203 HEALTH INS.	.00	.00	447.18	1,788.73	0	.0
21-00-4204 LIFE INS.	.00	.00	1.96	7.84	0	.0
21-00-4205 RETIREMENT	.00	.00	189.86	675.87	0	.0
21-00-4206 UNEMPLOYMENT	.00	.00	6.52	26.10	0	.0
21-00-4207 DISABILITY INSURANCE	.00	.00	26.61	105.76	0	.0
21-00-4209 DENTAL INSURANCE	.00	.00	18.27	73.08	0	.0
21-00-5102 AUDIT	.00	.00	.00	.00	408	.0
21-00-5103 ENGINEERING--AFFORDABLE HSG	17,565.65	36,845.10	.00	608.00	50,000	1.2
21-00-5104 FINANCIAL SERVICES	.00	.00	.00	.00	2,520	.0
21-00-6012 POLICE VEHICLE PURCHASE	2,722.00	.00	.00	.00	0	.0
21-00-6013 CITY HALL FURNISHING/EQUIPMENT	.00	219.90	.00	.00	10,000	.0
21-00-6016 DRAINAGE, PAVE/CURB/GUTTER CIP	.00	.00	.00	.00	50,000	.0
21-00-6017 OTHER STREET PROJECTS	.00	.00	.00	.00	50,000	.0
21-00-6023 PARK IMPROVEMENTS-CRC	.00	.00	.00	450.90	50,000	.9
21-00-6024 PARK IMPROVEMENTS	54,936.22	175,168.42	.00	118,527.32	350,000	33.9
21-00-6025 PW VEHICLE PURCHASE	50,870.00	.00	.00	.00	0	.0
21-00-6026 PD EQUIPMENT	12,774.78	.00	.00	113,970.90	139,100	81.9
21-00-6028 STREETScape/MALL IMPROVEMENTS	.00	6,101.00	.00	.00	50,000	.0
21-00-6032 MASTER PLAN--SPORTS COMPLEX	.00	8,617.31	52,899.49	83,663.30	1,000,000	8.4
21-00-7040 CITY HALL BUILDING IMPROVEMENT	.00	.00	.00	1,499.40	0	.0
21-00-7041 MUSEUM BUILDING IMPROVEMENT	.00	10,000.00	.00	.00	10,000	.0
21-00-7042 LIBRARY BUILDING IMPROVEMENT	2,121.64	20.77	.00	.00	0	.0
21-00-7043 LAND ACQUISITION	.00	.00	.00	.00	500,000	.0
21-00-7044 PW FACILITY PROJECT	242,456.46	766,110.96	.00	.00	0	.0
21-00-7045 POLICE STATION IMPROVEMENTS	.00	107,819.27	127,027.97	179,500.41	1,500,000	12.0
21-00-8210 TRANSFER TO GENERAL FUND	6,250.00	.00	.00	.00	0	.0
TOTAL IMPROVEMENT FUND EXPENDITURE	389,696.75	1,110,902.73	184,118.08	514,544.95	3,798,279	13.6
<u>HSF PROJECTS</u>						
21-61-7040 CITY HALL IMPROVEMENTS	.00	206,739.00	.00	.00	200,000	.0
21-61-7042 SITES & FACILITIES IMPROVEMENT	12,112.50	5,960.29	45,344.91	46,718.31	100,000	46.7
TOTAL HSF PROJECTS	12,112.50	212,699.29	45,344.91	46,718.31	300,000	15.6
TOTAL FUND EXPENDITURES	401,809.25	1,323,602.02	229,462.99	561,263.26	4,098,279	13.7
NET REVENUE OVER EXPENDITURES	81,380.88-	896,339.43-	(152,543.57)	204,655.50	413,279-	49.5

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

CONSERVATION TRUST FD LOTTERY

ASSETS

22-00-1000	CASH - COMBINED FUND	127,868.91	
	TOTAL ASSETS		127,868.91

LIABILITIES AND EQUITY

FUND EQUITY

22-00-2600	FUND BALANCE	123,761.91	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	4,107.00	
	BALANCE - CURRENT DATE	4,107.00	
	TOTAL FUND EQUITY		127,868.91
	TOTAL LIABILITIES AND EQUITY		127,868.91

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

CONSERVATION TRUST FD LOTTERY

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
	<u>INTERGOVERNMENTAL</u>						
22-00-3358	CONSERVATION TRUST FUNDS	3,682.84	3,059.71	.00	2,595.02	12,000	21.6
	TOTAL INTERGOVERNMENTAL	3,682.84	3,059.71	.00	2,595.02	12,000	21.6
	<u>MISCELLANEOUS</u>						
22-00-3601	INTEREST EARNED	666.88	1,317.51	400.33	1,511.98	4,000	37.8
	TOTAL MISCELLANEOUS	666.88	1,317.51	400.33	1,511.98	4,000	37.8
	TOTAL FUND REVENUE	4,349.72	4,377.22	400.33	4,107.00	16,000	25.7
	NET REVENUE OVER EXPENDITURES	4,349.72	4,377.22	400.33	4,107.00	16,000	25.7

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

1% STREET SALES TAX

ASSETS

23-00-1000	CASH - COMBINED FUND	1,398,867.31	
23-00-1165	OTHER RECEIVABLES	143,212.91	
	TOTAL ASSETS		1,542,080.22

LIABILITIES AND EQUITY

LIABILITIES

23-00-2020	ACCOUNTS PAYABLE	193,206.25	
	TOTAL LIABILITIES		193,206.25

FUND EQUITY

23-00-2600	FUND BALANCE	1,239,911.95	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	108,962.02	
	BALANCE - CURRENT DATE	108,962.02	
	TOTAL FUND EQUITY		1,348,873.97
	TOTAL LIABILITIES AND EQUITY		1,542,080.22

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

1% STREET SALES TAX

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
	<u>SOURCE 31</u>						
23-00-3133	SALES TAX (1/4) STREETS CIP	289,609.21	279,087.27	72,692.84	287,320.97	1,025,000	28.0
	TOTAL SOURCE 31	289,609.21	279,087.27	72,692.84	287,320.97	1,025,000	28.0
	<u>SOURCE 36</u>						
23-00-3601	INTEREST EARNED	15,158.96	18,005.09	4,380.22	15,359.10	50,000	30.7
	TOTAL SOURCE 36	15,158.96	18,005.09	4,380.22	15,359.10	50,000	30.7
	TOTAL FUND REVENUE	304,768.17	297,092.36	77,073.06	302,680.07	1,075,000	28.2

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

1% STREET SALES TAX

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
23-00-4103 ADMINISTRATIVE HOURLY	.00	.00	98.53	397.18	1,420	28.0
23-00-4104 OVERTIME	.00	.00	.00	8.08	0	.0
23-00-4201 FICA	.00	.00	5.87	24.16	0	.0
23-00-4202 MEDICARE	.00	.00	1.38	5.67	0	.0
23-00-4203 HEALTH INS.	.00	.00	14.38	57.53	0	.0
23-00-4204 LIFE INS.	.00	.00	.14	.56	0	.0
23-00-4205 RETIREMENT	.00	.00	2.96	11.92	0	.0
23-00-4206 UNEMPLOYMENT	.00	.00	.20	.81	0	.0
23-00-4207 DISABILITY INSURANCE	.00	.00	.98	3.85	0	.0
23-00-4209 DENTAL INSURANCE	.00	.00	.51	2.04	0	.0
23-00-5101 LEGAL AND PROFESSIONAL	.00	.00	.00	.00	250	.0
23-00-5102 AUDIT	.00	.00	.00	.00	226	.0
23-00-5103 ENGINEERING	106,668.35	221,606.55	.00	.00	100,000	.0
23-00-5104 FINANCIAL SERVICES	.00	.00	.00	.00	2,460	.0
23-00-6016 ASPHALT, CURB & GUTTER	.00	.00	.00	.00	500,000	.0
23-00-8114 NOTES PAYABLE BONDS - PRIN	.00	.00	.00	.00	270,000	.0
23-00-8115 NOTES PAYABLE BONDS-INT	.00	.00	193,206.25	193,206.25	386,413	50.0
TOTAL DEPARTMENT 00	106,668.35	221,606.55	193,331.20	193,718.05	1,260,769	15.4
TOTAL FUND EXPENDITURES	106,668.35	221,606.55	193,331.20	193,718.05	1,260,769	15.4
NET REVENUE OVER EXPENDITURES	198,099.82	75,485.81	(116,258.14)	108,962.02	185,769-	58.7

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

WATER FUND

ASSETS

51-00-1000	CASH - COMBINED FUND	574,073.85	
51-00-1150	A/R--BILLED ACCOUNTS	56,328.28	
51-00-1161	UTILITY ACCOUNTS RECEIVABLE	334,489.86	
51-00-1165	OTHER RECEIVABLES	271,500.93	
51-00-1190	PREPAID EXPENSES	8,430.88	
51-00-1300	LEASE ASSET - SCADA	190,355.95	
51-00-1310	ACCUMULATED DEPRECIATION-LEASE	(166,343.26)	
51-00-1350	CONSTRUCTION IN PROGRESS	2,404,428.54	
51-00-1610	LAND	522,238.83	
51-00-1620	WATER RIGHTS	10,440.00	
51-00-1630	IMPROVEMENTS OTHER THAN BLDGS	14,457,069.14	
51-00-1631	ACCUMULATED DEPRECIATION	(9,878,731.48)	
51-00-1640	MACHINERY & EQUIPMENT	501,370.16	
51-00-1641	ACCUMULATED DEPRECIATION	(19,287.00)	
TOTAL ASSETS			9,266,364.68

LIABILITIES AND EQUITY

LIABILITIES

51-00-2010	ACCR'D COMP'D ABS--LT	23,122.68	
51-00-2011	ACCR'D COMP'D ABS-CURR PORTION	2,569.19	
51-00-2015	ACCRUED PAYROLL PAYABLE	2,154.30	
51-00-2020	ACCOUNTS PAYABLE	251,555.66	
51-00-2143	LEASE LIABILITY	24,590.94	
51-00-2251	2004 CWCB NOTE PAYABLE--LT	432,778.69	
51-00-2254	2004 CWCB LOAN ACCR'D INT PAYA	18,345.88	
51-00-2255	2004 CWCB NOTE PAYABLE--CURR	52,112.08	
TOTAL LIABILITIES			807,229.42

FUND EQUITY

51-00-2600	FUND BALANCE	6,553,737.49	
51-00-2611	CONTRIBUTED CAPITAL	150,585.00	
51-00-2612	CONTRIB CAPITAL - GRANTS	583,086.00	
UNAPPROPRIATED FUND BALANCE:			
51-00-2900	RETAINED EARNINGS	1,692,302.74	
	REVENUE OVER EXPENDITURES - YTD	(520,575.97)	
BALANCE - CURRENT DATE		1,171,726.77	
TOTAL FUND EQUITY			8,459,135.26
TOTAL LIABILITIES AND EQUITY			9,266,364.68

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WATER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CARRY OVER</u>							
51-00-3130	SALES TAX	130,521.25	139,543.62	36,346.42	143,660.48	511,875	28.1
	TOTAL CARRY OVER	130,521.25	139,543.62	36,346.42	143,660.48	511,875	28.1
<u>CHARGES FOR SERVICES</u>							
51-00-3411	USAGE FEES	446,381.80	415,105.69	174,206.56	391,844.71	1,318,493	29.7
51-00-3415	LATE CHARGES	8,356.31	2,719.91	4,596.86	8,369.78	13,500	62.0
51-00-3421	SERVICE CHARGE	.00	.00	.00	.00	200	.0
51-00-3422	TAP FEES	.00	.00	.00	.00	100,000	.0
	TOTAL CHARGES FOR SERVICES	454,738.11	417,825.60	178,803.42	400,214.49	1,432,193	27.9
<u>FINES/LEASES</u>							
51-00-3500	WATER LEASE	22,164.80	26,505.02	.00	24,711.78	50,000	49.4
	TOTAL FINES/LEASES	22,164.80	26,505.02	.00	24,711.78	50,000	49.4
<u>MISCELLANEOUS</u>							
51-00-3601	INTEREST EARNED	12,624.86	28,742.42	1,822.79	8,212.13	70,000	11.7
51-00-3606	HAULED	12,781.88	14,373.64	3,919.23	31,615.46	65,000	48.6
51-00-3699	OTHER INCOME	100.00	100.00	.00	.00	1,000	.0
	TOTAL MISCELLANEOUS	25,506.74	43,216.06	5,742.02	39,827.59	136,000	29.3
<u>GRANTS</u>							
51-00-3720	CDPHE GRANTS	.00	.00	.00	.00	10,000	.0
	TOTAL GRANTS	.00	.00	.00	.00	10,000	.0
<u>SOURCE 38</u>							
51-00-3880	FEDERAL GRANT - ARPA	.00	.00	.00	.00	448,911	.0
51-00-3890	DOLA GRANT EIAF 9582-FED'L FDS	.00	.00	.00	199,894.48	2,875,000	7.0
51-00-3891	CWCB GRANT	.00	.00	289,824.10	289,824.10	0	.0
	TOTAL SOURCE 38	.00	.00	289,824.10	489,718.58	3,323,911	14.7
	TOTAL FUND REVENUE	632,930.90	627,090.30	510,715.96	1,098,132.92	5,463,979	20.1

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>OPERATIONAL EXPENDITURES</u>						
51-00-4102 SALARIES	.00	15,856.00	9,900.58	36,494.92	104,339	35.0
51-00-4103 HOURLY	38,666.15	29,088.95	9,334.43	37,017.69	144,156	25.7
51-00-4104 OVERTIME	2,135.25	1,313.77	70.11	638.35	7,140	8.9
51-00-4105 HOLIDAY	80.00	274.80	.00	327.60	1,020	32.1
51-00-4201 FICA	2,360.87	2,695.40	1,122.20	4,332.64	15,913	27.2
51-00-4202 MEDICARE	552.14	630.45	262.43	1,016.96	3,721	27.3
51-00-4203 HEALTH INS.	10,457.23	11,623.81	4,570.37	17,420.02	39,677	43.9
51-00-4204 LIFE INS.	56.01	58.64	20.79	79.66	173	46.1
51-00-4205 DEFERRED COMP	1,362.89	3,914.36	1,587.23	5,961.52	12,330	48.4
51-00-4206 UNEMPLOYMENT	81.80	93.15	38.62	149.58	294	50.9
51-00-4207 DISABILITY INSURANCE	392.52	480.90	183.11	694.83	1,373	50.6
51-00-4209 DENTAL INSURANCE	548.00	400.00	151.44	576.88	1,491	38.7
51-00-5000 PLANT OPERATIONS CONTRACTUAL	.00	.00	8,238.00	25,396.50	75,000	33.9
51-00-5101 LEGAL	1,671.19	719.73	74.68	298.71	4,000	7.5
51-00-5102 AUDIT	2,125.00	2,125.00	.00	3,981.56	2,825	140.9
51-00-5103 DESIGN/ENGINEERING	1,443.00	456.00	.00	.00	5,000	.0
51-00-5104 FINANCIAL SERVICES	2,088.13	7,477.06	.00	2,763.97	23,000	12.0
51-00-5106 IT CONSULTING	.00	.00	.00	.00	10,332	.0
51-00-5108 OTHER PROFESSIONAL FEES	14,858.51	11,071.75	8,268.59	13,820.57	30,000	46.1
51-00-5109 PROCESS CONTROL EQUIPMENT	989.35	.00	2,725.64	3,461.27	2,000	173.1
51-00-5201 LAB TESTS	2,578.10	1,510.20	1,592.90	3,102.10	5,500	56.4
51-00-5202 TRASH DISPOSAL	603.07	892.19	258.06	516.12	3,000	17.2
51-00-5204 REPAIR/MAINT-PLANT	59.00	633.45	135.50	759.47	5,400	14.1
51-00-5206 CH. CK. SAN DIST. MAINT FEE	.00	.00	.00	.00	3,000	.0
51-00-5207 REPAIR/MAINT.-SERVICES	3,655.48	2,931.64	.00	3,543.22	6,000	59.1
51-00-5208 REPAIR/MAINT. - INSTRUMENTS	400.99	715.83	.00	1,062.22	2,500	42.5
51-00-5209 INSTRUMENT CALIBRATION	16,380.80	16,830.00	.00	18,212.80	20,000	91.1
51-00-5212 TRAINING	224.99	2,978.98	.00	.00	3,000	.0
51-00-5213 MEDICAL	.00	.00	.00	.00	100	.0
51-00-5215 EMPLOYEE INCENTIVE	570.00	35.00	31.80	116.80	300	38.9
51-00-5300 CIRSA W/C INSURANCE	1,735.68	1,895.40	1,279.64	2,559.44	3,500	73.1
51-00-5301 CIRSA P/C INSURANCE	7,826.65	11,397.67	11,203.80	22,407.60	18,000	124.5
51-00-5302 DISCHARGE PERMITS/LICENSES	.00	260.18	.00	227.91	2,000	11.4
51-00-5303 TELEPHONE	287.27	491.46	529.47	1,176.70	2,000	58.8
51-00-5304 DUES & PUBLICATIONS	450.00	412.00	.00	2,062.00	1,000	206.2
51-00-5305 TRAVEL & MEALS	.00	.00	.00	.00	100	.0
51-00-5309 CONTRACT OFFICE EQUIPMENT	6,480.00	32,952.00	.00	8,238.00	30,000	27.5
51-00-5310 POSTAGE	568.80	825.64	.00	661.33	1,500	44.1
51-00-5312 LEGAL PUBLICATIONS	.00	.00	.00	.00	500	.0
51-00-5313 ADVERTISING	.00	.00	.00	.00	100	.0
51-00-5314 INSURANCE CLAIMS	.00	.00	.00	.00	2,000	.0
51-00-5316 RECORDING DOCUMENTS	.00	.00	.00	.00	100	.0
51-00-5325 PRINTING	.00	1,744.90	.00	34.73	1,000	3.5
51-00-5330 COMMUNICATION EQUIPMENT	.00	.00	.00	.00	100	.0
51-00-5335 CELL/INTERNET SERVICE	2,784.71	2,726.82	394.86	1,005.42	8,000	12.6
51-00-6001 ELECTRICITY & GAS	36,022.51	35,963.72	4,510.23	32,154.64	85,000	37.8
51-00-6004 MATERIALS/SUPPLIES/PLANT	119.38	446.62	.00	.00	2,000	.0
51-00-6007 MATERIALS/SUPPLIES/EQUIP	.00	16.00	5.99	5.99	1,000	.6
51-00-6010 MATERIALS/SUPPLIES/OFFICE	.00	48.36	.00	142.28	1,000	14.2
51-00-6012 GAS/OIL-EQUIPMENT	.00	710.74	.00	.00	1,100	.0
51-00-6022 SAFETY ITEMS	.00	.00	.00	150.62	800	18.8
51-00-6025 TOOLS	.00	21.97	.00	.00	200	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
51-00-6040 OCCUPATIONAL EQUIP/SAFETY	130.05	.00	.00	.00	500	.0
51-00-6150 FLEET REPAIR & MAINTENANCE	744.04	60.79	.00	14.37	1,000	1.4
51-00-6191 FLEET FUEL	1,348.25	673.52	137.91	423.69	3,000	14.1
51-00-6192 FLEET TIRES	1,999.00	.00	.00	.00	1,000	.0
51-00-6201 CHEMICALS-CHLORINE	3,645.65	4,034.44	1,848.60	5,046.20	18,000	28.0
51-00-6207 CHEMICALS/LAB	666.80	307.72	.00	.00	2,000	.0
51-00-6210 CHEMICALS-MISC.	3,997.83	2,790.72	.00	5,684.16	8,000	71.1
51-00-6215 CHEMICALS - CITRIC ACID	.00	.00	.00	.00	2,000	.0
51-00-6216 CHEMICALS-SODIUM HYDROXIDE	.00	.00	452.65	1,357.95	3,000	45.3
51-00-6500 MISCELLANEOUS EXPENSES	79.38	.00	.00	431.00	0	.0
51-00-7010 OFFICE EQUIP/COMPUTERS	.00	2,475.00	.00	.00	2,000	.0
51-00-7011 COMPUTER SOFTWARE	.00	54.03	.00	.00	54	.0
TOTAL OPERATIONAL EXPENDITURES	173,226.47	215,116.76	68,929.63	265,529.99	734,138	36.2

DISTRIBUTION EXPENDITURES

51-15-4102 SALARIES	7,760.04	12,067.20	.00	3,107.40	38,465	8.1
51-15-4103 HOURLY	23,372.77	12,142.25	2,529.05	13,465.55	41,273	32.6
51-15-4104 OVERTIME	2,024.84	1,560.38	309.19	1,069.29	4,000	26.7
51-15-4201 FICA	2,008.36	1,548.45	166.53	1,051.56	5,037	20.9
51-15-4202 MEDICARE	469.75	362.17	38.98	245.98	1,178	20.9
51-15-4203 HEALTH INS.	2,854.03	2,997.21	580.94	2,682.94	10,205	26.3
51-15-4204 LIFE INS.	27.68	33.67	5.61	25.94	96	27.0
51-15-4205 DEFERRED COMP	231.12	2,014.17	110.75	1,070.55	6,515	16.4
51-15-4206 UNEMPLOYMENT	58.72	50.85	5.69	35.29	165	21.4
51-15-4207 DISABILITY INSURANCE	207.91	271.55	38.63	173.34	788	22.0
51-15-4209 DENTAL INSURANCE	112.40	112.40	19.50	90.80	352	25.8
51-15-5111 MAINTENANCE LEAK DETECTION	.00	.00	.00	.00	1,500	.0
51-15-5205 REPAIR/MAINT-DISTRIBUTION	24.37	75.64	.00	.00	3,000	.0
51-15-5206 REPAIR/MAINT HYDRANTS	.00	.00	.00	.00	2,000	.0
51-15-5212 TRAINING	.00	.00	.00	.00	350	.0
51-15-5309 CONTRACT EQUIPMENT	8,391.95	.00	.00	.00	0	.0
51-15-6003 MATERIALS/SUPPLIES/RESERVOIR	420.00	420.00	420.00	420.00	3,000	14.0
51-15-6005 MATERIALS/SUPPLIES/DISTRIB.	1,737.28	1,157.30	517.70	680.56	6,000	11.3
51-15-6006 MATERIALS/SUPPLIES/HYDRANT	.00	.00	.00	.00	3,000	.0
51-15-6022 SAFETY ITEMS	120.00	64.99	.00	.00	500	.0
51-15-6025 TOOLS	.00	.00	.00	.00	500	.0
51-15-6150 FLEET REPAIR & MAINTENANCE	.00	.00	.00	.00	10,000	.0
51-15-7006 METERS/ANTENNA READ BOX	6,128.06	27,538.80	.00	.00	0	.0
TOTAL DISTRIBUTION EXPENDITURES	55,949.28	62,417.03	4,742.57	24,119.20	137,924	17.5

DEPARTMENT 72

51-72-7310 WTP UPGRADES	6,108.96	119,357.48	.00	238,765.30	150,000	159.2
51-72-7320 WATER DISTRIBUTION PROJECTS	11,363.11	111,939.68	318,329.79	1,013,721.15	5,500,000	18.4
TOTAL DEPARTMENT 72	17,472.07	231,297.16	318,329.79	1,252,486.45	5,650,000	22.2

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WATER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>DEBT SERVICE</u>							
51-79-8140	2004 CWCB NOTE--PRINCIPAL	47,164.00	49,576.09	.00	52,112.25	52,112	100.0
51-79-8141	2004 CWCB NOTE--INTEREST	29,409.25	26,997.16	.00	24,461.00	24,461	100.0
TOTAL DEBT SERVICE		76,573.25	76,573.25	.00	76,573.25	76,573	100.0
TOTAL FUND EXPENDITURES		323,221.07	585,404.20	392,001.99	1,618,708.89	6,598,635	24.5
NET REVENUE OVER EXPENDITURES		309,709.83	41,686.10	118,713.97	(520,575.97)	1,134,656-	(45.9)

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

WASTEWATER FUND

ASSETS

52-00-1000	CASH - COMBINED FUND	159,770.59	
52-00-1161	UTILITY ACCOUNTS RECEIVABLE	306,873.37	
52-00-1165	OTHER RECEIVABLES	71,606.45	
52-00-1190	PREPAID EXPENSES	1,812.87	
52-00-1300	LEASE ASSET - SCADA	42,245.41	
52-00-1310	ACCUMULATED DEPRECIATION-LEASE	(37,551.48)	
52-00-1350	CONSTRUCTION IN PROGRESS	13,792.25	
52-00-1610	LAND VALUE	616,889.16	
52-00-1630	IMPROVEMENTS OTHER THAN BLDGS	20,023,507.66	
52-00-1631	ACCUMULATED DEPRECIATION	(7,982,778.66)	
52-00-1640	MACHINERY & EQUIPMENT	390,084.53	
	TOTAL ASSETS		13,606,252.15

LIABILITIES AND EQUITY

LIABILITIES

52-00-2010	ACCR'D COMP'D ABS-LT	23,122.68	
52-00-2011	ACCR'D COMP'D ABS-CURR PORTION	2,569.19	
52-00-2015	ACCRUED PAYROLL PAYABLE	2,154.27	
52-00-2020	ACCOUNTS PAYABLE	334,450.54	
52-00-2143	LEASE LIABILITY	4,835.79	
52-00-2276	2019 STX IMPVT ADV--LT PORTION	443,390.40	
52-00-2530	2019 CWRPDA LOAN	2,467,293.00	
52-00-2531	2019 CWRPDA LOAN--CURR PORTION	96,525.15	
52-00-2532	2019 CWRPDA ACCR'D INT PAY	2,136.52	
52-00-2550	2020 CWRPDA LOAN--LT	2,611,900.27	
52-00-2551	2020 CWRPDA LOAN--CURR PORTION	95,804.82	
52-00-2552	2020 CWRPDA ACCR'D INT PAY	2,256.42	
	TOTAL LIABILITIES		6,086,439.05

FUND EQUITY

52-00-2600	FUND BALANCE	6,938,100.95	
52-00-2611	PLANT INVESTMENT FEES	124,940.00	
52-00-2612	CAPITAL GRANT	464,981.00	
	UNAPPROPRIATED FUND BALANCE:		
52-00-2900	RETAINED EARNINGS	810,258.30	
	REVENUE OVER EXPENDITURES - YTD	(818,467.15)	
	BALANCE - CURRENT DATE	(8,208.85)	
	TOTAL FUND EQUITY		7,519,813.10
	TOTAL LIABILITIES AND EQUITY		13,606,252.15

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WASTEWATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CARRY OVER</u>						
52-00-3130 SALES TAXES	130,521.25	139,543.61	36,346.41	143,660.46	511,875	28.1
TOTAL CARRY OVER	130,521.25	139,543.61	36,346.41	143,660.46	511,875	28.1
<u>CHARGES FOR SERVICES</u>						
52-00-3411 USER FEES	476,936.85	382,370.37	166,192.12	387,833.48	1,210,279	32.0
52-00-3415 LATE CHARGES	8,967.59	2,166.49	3,690.73	6,737.91	11,000	61.3
52-00-3421 SERVICE	.00	.00	.00	(350.21)	0	.0
52-00-3422 TAP FEES	.00	.00	.00	.00	20,000	.0
TOTAL CHARGES FOR SERVICES	485,904.44	384,536.86	169,882.85	394,221.18	1,241,279	31.8
<u>MISCELLANEOUS</u>						
52-00-3601 INTEREST EARNED	9,900.71	19,984.27	527.13	6,937.73	50,000	13.9
52-00-3699 OTHER INCOME	400.00	1,300.00	800.00	1,500.00	6,000	25.0
TOTAL MISCELLANEOUS	10,300.71	21,284.27	1,327.13	8,437.73	56,000	15.1
<u>SOURCE 37</u>						
52-00-3720 CDPHE GRANTS	.00	.00	10,000.00	10,000.00	10,000	100.0
TOTAL SOURCE 37	.00	.00	10,000.00	10,000.00	10,000	100.0
<u>SOURCE 38</u>						
52-00-3890 DOLA GRANT	.00	.00	.00	.00	875,000	.0
TOTAL SOURCE 38	.00	.00	.00	.00	875,000	.0
TOTAL FUND REVENUE	626,726.40	545,364.74	217,556.39	556,319.37	2,694,154	20.7

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WASTEWATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>OPERATIONAL EXPENDITURES</u>						
52-00-4102 SALARIES	.00	15,856.00	9,900.58	36,494.92	106,245	34.4
52-00-4103 HOURLY	38,666.00	29,088.85	9,334.42	37,017.65	146,752	25.2
52-00-4104 OVERTIME	2,135.23	1,313.71	70.09	638.29	6,630	9.6
52-00-4105 HOLIDAY	80.00	274.80	.00	327.60	842	38.9
52-00-4201 FICA	2,360.76	2,695.22	1,122.12	4,332.36	16,149	26.8
52-00-4202 MEDICARE	552.04	630.20	262.41	1,016.76	3,777	26.9
52-00-4203 HEALTH INSURANCE	10,457.17	11,623.80	4,570.35	17,419.98	39,677	43.9
52-00-4204 LIFE INS.	55.99	58.61	20.79	79.66	173	46.1
52-00-4205 DEFERRED COMP	1,362.83	3,914.31	1,587.22	5,961.49	12,330	48.4
52-00-4206 UNEMPLOYMENT	81.73	92.92	38.58	149.38	294	50.8
52-00-4207 DISABILITY INSURANCE	392.46	480.80	183.07	694.69	1,373	50.6
52-00-4209 DENTAL INSURANCE	548.00	400.00	151.44	590.28	1,491	39.6
52-00-5000 PLANT OPERATIONS CONTRACTUAL	1,272.00	2,803.62	2,698.00	6,092.00	42,000	14.5
52-00-5101 LEGAL	.00	.00	.00	.00	1,000	.0
52-00-5102 AUDIT	2,125.00	2,125.00	.00	3,981.56	2,550	156.1
52-00-5103 DESIGN/ENGINEERING	.00	.00	.00	.00	2,000	.0
52-00-5104 FINANCIAL SERVICES	13,318.73	5,824.05	.00	2,022.96	13,000	15.6
52-00-5106 IT CONSULTING	.00	.00	.00	.00	10,332	.0
52-00-5108 OTHER PROFESSIONAL FEES	6,843.27	11,071.75	1,242.83	8,259.54	33,000	25.0
52-00-5109 PROCESS CONTROL EQUIPMENT	3,287.82	.00	.00	735.63	2,000	36.8
52-00-5201 LAB TESTS	7,793.70	2,643.31	1,426.61	3,080.83	10,000	30.8
52-00-5202 DISPOSAL-TRASH	2,265.00	1,812.00	453.00	2,328.12	6,000	38.8
52-00-5204 REPAIR/MAINT.-PLANT	5,442.13	252.22	171.57	388.10	15,000	2.6
52-00-5206 CH. CREEK SAN DIST MAINT FEE	666.00	1,671.00	197.00	1,091.00	0	.0
52-00-5207 REPAIR/MAINT-SERVICES	7,692.36	3,340.22	.00	5,293.50	5,500	96.3
52-00-5208 REPAIR MAINT - INSTRUMENTS	98.68	3,502.18	.00	5,120.91	5,500	93.1
52-00-5209 INSTRUMENT CALIBRATION	22,554.80	21,849.25	.00	25,004.80	33,000	75.8
52-00-5212 TRAINING	1,144.48	2,345.00	229.99	379.99	4,000	9.5
52-00-5215 EMPLOYEE INCENTIVE	570.00	35.00	.00	.00	500	.0
52-00-5250 SLUDGE REMOVAL	9,640.42	12,253.50	1,314.00	5,351.00	45,000	11.9
52-00-5300 CIRSA W/C INSURANCE	1,735.68	1,895.39	1,279.64	2,559.44	5,000	51.2
52-00-5301 CIRSA P/C INSURANCE	7,826.65	11,397.66	11,203.80	22,407.60	22,000	101.9
52-00-5302 DISCHARGE PERMITS/LICENSES	50.00	.00	.00	.00	15,000	.0
52-00-5303 TELEPHONE	287.27	504.26	349.07	1,177.35	1,200	98.1
52-00-5305 TRAVEL & MEALS	.00	.00	.00	71.89	150	47.9
52-00-5309 CONTRACT OFFICE EQUIPMENT	6,480.00	6,480.00	.00	1,620.00	20,000	8.1
52-00-5310 POSTAGE & SHIPPING	199.08	825.63	.00	661.33	2,000	33.1
52-00-5312 LEGAL PUBLICATIONS	.00	.00	.00	.00	300	.0
52-00-5314 INSURANCE CLAIMS	.00	.00	.00	8,083.97	2,000	404.2
52-00-5316 RECORDING DOCUMENTS	.00	.00	.00	.00	300	.0
52-00-5325 PRINTING	.00	785.68	.00	34.73	1,200	2.9
52-00-5335 CELL/INTERNET SERVICE	11,146.99	10,522.93	2,482.91	10,257.26	35,000	29.3
52-00-5390 UCCWA	2,062.00	.00	.00	.00	2,062	.0
52-00-6001 UTILITIES	77,814.57	62,062.39	8,785.49	36,303.22	200,000	18.2
52-00-6004 MATERIALS/SUPPLIES/PLANT	1,212.88	2,342.12	.00	392.34	4,200	9.3
52-00-6007 MATERIALS/SUPPLIES/EQUIP	213.32	.00	.00	.00	3,000	.0
52-00-6010 MATERIALS/SUPPLIES/OFFICE	733.23	156.19	.00	431.87	1,000	43.2
52-00-6012 GAS/OIL-EQUIPMENT	130.56	1,595.40	.00	.00	2,500	.0
52-00-6022 SAFETY ITEMS	.00	.00	.00	150.62	900	16.7
52-00-6025 TOOLS	.00	83.83	.00	115.94	500	23.2
52-00-6030 UNIFORMS	.00	.00	.00	.00	200	.0
52-00-6040 OCCUPATIONAL EQUIP/SAFETY	217.16	.00	.00	.00	500	.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WASTEWATER FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
52-00-6150 FLEET MAINT	700.57	128.50	.00	58.94	1,000	5.9
52-00-6191 FLEET FUEL	1,348.25	673.53	137.90	423.69	2,000	21.2
52-00-6192 FLEET TIRES	645.43	.00	.00	.00	1,500	.0
52-00-6193 FLEET SUPPLIES	47.35	5.99	.00	.00	250	.0
52-00-6201 CHEMICALS-CHLORINE	.00	.00	.00	.00	200	.0
52-00-6205 CHEMICALS-SULFUR DIOXIDE	.00	.00	.00	.00	350	.0
52-00-6206 CHEMICALS-POLYMER	.00	.00	4,670.05	4,670.05	22,000	21.2
52-00-6207 CHEMICALS/LAB	7,820.62	1,333.51	312.35	972.00	5,000	19.4
52-00-6210 CHEMICALS-MISC.	4,414.62	4,342.61	.00	.00	20,000	.0
52-00-6500 MISCELLANEOUS EXPENSES	.00	.00	.00	475.00	0	.0
52-00-7010 OFFICE EQUIP/COMPUTER	.00	2,475.00	.00	.00	1,000	.0
52-00-7011 COMPUTER SOFTWARE	.00	47.98	.00	.00	50	.0
TOTAL OPERATIONAL EXPENDITURES	266,492.83	245,615.92	64,195.28	264,720.24	938,477	28.2

COLLECTIONS EXPENDITURES

52-16-4102 SALARIES	7,760.04	12,067.20	.00	3,107.40	38,465	8.1
52-16-4103 HOURLY	23,372.74	12,142.21	2,528.57	13,465.06	41,273	32.6
52-16-4104 OVERTIME	2,024.78	1,560.36	309.19	1,069.27	4,000	26.7
52-16-4201 FICA	2,008.20	1,548.31	166.50	1,051.57	5,036	20.9
52-16-4202 MEDICARE	469.63	362.16	38.91	245.85	1,178	20.9
52-16-4203 HEALTH INSURANCE	2,853.98	2,997.19	580.40	2,682.40	10,205	26.3
52-16-4204 LIFE INS.	27.62	33.53	5.59	25.86	96	26.9
52-16-4205 DEFERRED COMP	231.12	2,014.10	110.68	1,070.49	6,515	16.4
52-16-4206 UNEMPLOYMENT	58.50	50.71	5.67	35.24	165	21.4
52-16-4207 DISABILITY INSURANCE	207.90	271.46	38.57	173.22	788	22.0
52-16-4209 DENTAL INSURANCE	112.40	112.40	19.49	90.79	352	25.8
52-16-5205 REPAIR/MAINT.-COLLECTION	.00	.00	.00	.00	2,500	.0
52-16-5212 TRAINING	.00	.00	.00	.00	500	.0
52-16-6005 MATERIALS/SUPPLIES/COLLECTION	469.78	457.72	467.92	1,745.58	5,000	34.9
52-16-6022 SAFETY ITEMS	119.99	.00	.00	.00	750	.0
52-16-6025 TOOLS	.00	.00	.00	.00	1,000	.0
52-16-6191 FLEET FUEL	50.98	.00	.00	.00	0	.0
52-16-7007 EQUIPMENT PURCHASE	.00	.00	.00	.00	1,000	.0
TOTAL COLLECTIONS EXPENDITURES	39,767.66	33,617.35	4,271.49	24,762.73	118,823	20.8

DEPARTMENT 72

52-72-7310 WWTP UPGRADES	1,443.44	.00	393.11	13,794.04	200,000	6.9
52-72-7320 WW COLLECTION PROJECTS	4,345.52	.00	318,329.80	962,285.77	2,500,000	38.5
TOTAL DEPARTMENT 72	5,788.96	.00	318,722.91	976,079.81	2,700,000	36.2

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

WASTEWATER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>DEBT SERVICE</u>							
52-79-8101	2020 CWRPDA--PRINCIPAL	47,367.16	47,604.29	47,842.61	47,842.61	95,805	49.9
52-79-8102	2020 CWRPDA--INTEREST	7,244.71	7,007.58	6,769.26	6,769.26	13,419	50.5
52-79-8109	2019 CWRPDA--PRINCIPAL	47,723.30	47,962.21	48,202.32	48,202.32	96,525	49.9
52-79-8110	2019 CWRPDA--INTEREST	6,888.57	6,649.66	6,409.55	6,409.55	12,699	50.5
	TOTAL DEBT SERVICE	109,223.74	109,223.74	109,223.74	109,223.74	218,448	50.0
	TOTAL FUND EXPENDITURES	421,273.19	388,457.01	496,413.42	1,374,786.52	3,975,748	34.6
	NET REVENUE OVER EXPENDITURES	205,453.21	156,907.73	(278,857.03)	(818,467.15)	1,281,594-	(63.9)

CITY OF IDAHO SPRINGS
BALANCE SHEET
APRIL 30, 2025

PARKING ENTERPRISE FUND

ASSETS

59-00-1000	CASH - COMBINED FUND	799,449.36	
59-00-1165	OTHER RECEIVABLES	34,938.31	
59-00-1350	CONSTRUCTION IN PROGRESS	327,486.40	
59-00-1610	LAND	914,000.00	
TOTAL ASSETS			2,075,874.07

LIABILITIES AND EQUITY

LIABILITIES

59-00-2010	ACCR'D COMP ABS--LT	2,374.44	
59-00-2011	ACCR'D COMP ABS--CURRENT	263.83	
59-00-2020	ACCOUNTS PAYABLE	(45,113.50)	
59-00-2140	ACCRUED INTEREST	25,706.25	
59-00-2560	LEASE PURCH PAY--1856 COLO-LT	416,666.67	
59-00-2561	LEASE PURCH PAY-1856 COLO-CURR	239,583.33	
59-00-2565	LEASE PURCH PAY-HARMON PROP-LT	18,571.43	
59-00-2566	LEASE PURCH PAY--HARMON--CURR	10,678.57	
TOTAL LIABILITIES			668,731.02

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
59-00-2900	RETAINED EARNINGS	1,570,998.41	
	REVENUE OVER EXPENDITURES - YTD	(163,855.36)	
BALANCE - CURRENT DATE		1,407,143.05	
TOTAL FUND EQUITY			1,407,143.05
TOTAL LIABILITIES AND EQUITY			2,075,874.07

CITY OF IDAHO SPRINGS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

PARKING ENTERPRISE FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
59-00-3135 BOND PROCEEDS	.00	.00	.00	.00	580,000	.0
TOTAL SOURCE 31	.00	.00	.00	.00	580,000	.0
CHARGES FOR SERVICES						
59-00-3491 PARKING FEES	107,155.21	158,210.46	40,757.39	144,386.48	25,000	577.6
TOTAL CHARGES FOR SERVICES	107,155.21	158,210.46	40,757.39	144,386.48	25,000	577.6
MISCELLANEOUS						
59-00-3601 INTEREST EARNED	2,640.83	7,770.13	2,420.53	10,956.43	0	.0
TOTAL MISCELLANEOUS	2,640.83	7,770.13	2,420.53	10,956.43	0	.0
SOURCE 37						
59-00-3790 CDOT CONTRIBUTION	.00	.00	.00	.00	3,235,200	.0
59-00-3791 FEDERAL HIGHWAY ADMIN GRANT	.00	.00	36,963.50	36,963.50	0	.0
TOTAL SOURCE 37	.00	.00	36,963.50	36,963.50	3,235,200	1.1
SOURCE 38						
59-00-3891 P.I.L.O. CONSTRUCTION	.00	500.01	166.67	666.68	833	80.0
TOTAL SOURCE 38	.00	500.01	166.67	666.68	833	80.0
TOTAL FUND REVENUE	109,796.04	166,480.60	80,308.09	192,973.09	3,841,033	5.0

CITY OF IDAHO SPRINGS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

PARKING ENTERPRISE FUND

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTU	YTD ACTUAL	BUDGET	PCNT
<u>CAPITAL EXPENSES</u>						
59-70-4102 SALARIES	.00	.00	4,276.68	16,741.39	48,552	34.5
59-70-4103 ADMINISTRATIVE HOURLY	.00	.00	1,367.68	5,142.71	20,578	25.0
59-70-4104 OVERTIME	.00	.00	.00	56.83	0	.0
59-70-4201 FICA	.00	.00	334.27	1,334.44	0	.0
59-70-4202 MEDICARE	.00	.00	78.16	313.26	0	.0
59-70-4203 HEALTH INS.	.00	.00	962.97	3,684.58	0	.0
59-70-4204 LIFE INS.	.00	.00	4.62	18.48	0	.0
59-70-4205 RETIREMENT	.00	.00	288.34	982.58	0	.0
59-70-4206 UNEMPLOYMENT INS.	.00	.00	11.30	45.22	0	.0
59-70-4207 DISABILITY INSURANCE	.00	.00	48.40	188.89	0	.0
59-70-4209 DENTAL INSURANCE	.00	.00	33.61	129.06	0	.0
59-70-5102 AUDIT	.00	.00	.00	.00	204	.0
59-70-5104 FINANCIAL SERVICES	.00	.00	.00	.00	1,260	.0
59-70-5108 DESIGN/ENGINEERING	82,280.02	9,700.00	1,000.00	61,702.00	3,129,000	2.0
59-70-7901 CAPITAL PROJECTS	.00	228,500.00	3,714.01	266,489.01	200,000	133.2
TOTAL CAPITAL EXPENSES	82,280.02	238,200.00	12,120.04	356,828.45	3,399,594	10.5
TOTAL FUND EXPENDITURES	82,280.02	238,200.00	12,120.04	356,828.45	3,399,594	10.5
NET REVENUE OVER EXPENDITURES	27,516.02	71,719.40-	68,188.05	(163,855.36)	441,439	(37.1)

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 17, Series 2025

A RESOLUTION CONDITIONALLY APPROVING A 1041 PERMIT FOR DEVELOPMENT IN AN AREA OR ACTIVITY OF STATE INTEREST WITHIN THE CITY OF IDAHO SPRINGS FOR CERTAIN IMPROVEMENTS RELATED TO THE CENTRAL PORTION OF THE COLORADO DEPARTMENT OF TRANSPORTATION INTERSTATE 70 (I-70) FLOYD HILL TO VETERANS MEMORIAL TUNNELS PROJECT

WHEREAS, the City of Idaho Springs, Colorado (“City”), acting by and through its City Council, reaffirms its intent to have and maintain the Idaho Springs Regulations for Areas and Activities of State Interest (“1041 Regulations”), codified as Chapter 25 of the Idaho Springs Municipal Code (“Code”); and

WHEREAS, the City Council received an application from the Colorado Department of Transportation (“CDOT”) for development in an area or activity of state interest related to improvements associated with the central portion of the ongoing Interstate 70 (I-70) Floyd Hill to Veterans Memorial Tunnels project (the “Application”); and

WHEREAS, the Application proposes work consisting of construction of a noise wall along westbound I-70 in just east of exit 241, improvements to the intersection at exit 243 at Hidden Valley, including a roundabout at the westbound off-ramp/on-ramp to improve traffic flow, connection of two-mile stretch of frontage road between exit 243 and exit 244; express eane ingress/egress for westbound I-70 near exit 241, and Clear Creek Trail improvements in City limits; all as further detailed and specified in the Application (the “Specified Improvements”); and

WHEREAS, after due and proper notice as required by Code Section 25-49, the City Council conducted a public hearing on the Application on May 27, 2025, at which all interested parties were given the opportunity to be heard; and

WHEREAS, after considering all of the evidence and testimony presented, the City Council wishes to conditionally approve the Application, as further set forth herein.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Idaho Springs, Colorado, as follows:

Section 1. The above and foregoing recitals are specifically incorporated herein as findings and determinations of the City Council.

Section 2. The City Council hereby conditionally approves the Application for development in an area or activity of state interest within the City of Idaho Springs from the Colorado Department of Transportation for the Specified Improvements, on the following terms and conditions:

1. The development will be consistent with the purposes and intent of Chapter 25 of the Code.
2. The execution of an intergovernmental agreement between CDOT and the City related to the repair of any City wastewater plant facilities damaged during blasting or construction on this project and any subsequent phases remaining in effect.
3. CDOT shall coordinate with the City concerning the final aesthetic design of the roundabout at exit 243 prior to final construction of said improvement.
4. CDOT shall ensure coordination with the City concerning the noise wall at exit 241 to ensure utility coordination, final design aesthetics, lighting considerations, and safety improvements, if necessary.
5. CDOT shall coordinate with the City concerning wayfinding and city street signage in the vicinity of exit 243 prior to installation of signage within City limits.

Section 3. The approval issued hereunder is based upon a finding that the Application satisfies the applicable requirements of Articles III and VI of Chapter 25 of the Idaho Springs Municipal Code, upon satisfaction of the conditions set forth in Section 2 hereof. As its findings and conclusions in this regard, the City Council hereby adopts the City Council Communication presented by Dylan Graves, Community Development Planner, dated for the May 27, 2025 meeting date, “1041-25-001: Central Portion I-70 Floyd Hill to Veterans Memorial Tunnels Project: 1041 Review.”

Section 4. Should any one or more sections or provisions of this Resolution be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution, the intention being that the various sections and provisions are severable.

ADOPTED AND APPROVED this 27th day of May, 2025.

CITY OF IDAHO SPRINGS

By: _____
Chuck Harmon, Mayor

ATTEST:

By: _____
Diane Breece, City Clerk

City of Idaho Springs

City Council

Communication

Meeting Date: May 27, 2025	Page: 1 of 12	1041-25-001: Central Portion I-70 Floyd Hill to Veterans Memorial Tunnels Project: 1041 Review
	Presented by: Dylan Graves, Community Development Planner	

PROJECT BACKGROUND

The Colorado Department of Transportation (CDOT) has applied for a 1041 permit and review of the central portion of the ongoing Interstate 70 (I-70) Floyd Hill to Veterans Memorial Tunnels project. The 1041 permitting process refers to the review and approval of projects located within Areas or Activities of State Interest as detailed in C.R.S. § 24-65.1-101. Areas of State Interest include mineral resource areas, natural hazard areas, areas containing or having a significant impact on historical, natural, or archeological resources of state importance, and areas around key facilities in which development may have a material effect upon the key facility or the surrounding community. The City regulates Areas and Activities of State Interest (1041 Review) via Chapter 25 of the Idaho Springs Municipal Code (ISMC). Article VI of Chapter 25 specifically requires a 1041 permit for the site selection of arterial highways, interchanges, and collector highways. The intent of the Chapter is to regulate projects which would otherwise cause excessive noise, water and/or air pollution, or which would otherwise degrade or threaten the existing environmental quality within the City; promote efficient and economical use of public resources; and protect the public health, safety, welfare and the environment.

The central portion of this project has several components that are within Idaho Springs. These are as follows:

1. Construction of a noise wall along westbound I-70 in eastern Idaho Springs, just east of Exit 241
2. Improvements to the intersection at Exit 243 at Hidden Valley, including a roundabout at the westbound off-ramp/on-ramp to improve traffic flow
3. Connection of two-mile stretch of frontage road between Exit 243 and Exit 244
4. Express Lane ingress/egress for Westbound I-70 near Exit 241
5. Clear Creek Trail improvements in city limits

These improvements were discussed as part of the western portion 1041 submittal, which was approved on February 12, 2024, but additional details are included as part of this submittal.

The project will include periodic lane closures on I-70, continued closure of the Clear Creek Trail until the project completion (with an annual shuttle for bicyclists through the project area), and periodic closures of other nearby roadways. It will also result in increased travel time during portions of the project, especially during blasting and scaling operations. A 1041 review is authorized by the State of Colorado to allow for local governments to maintain their control over particular development projects even where the development project has statewide impacts.

The City has been working collaboratively with CDOT and other stakeholders from the start of this project and a representative for the City sits on both the Technical Team (TT) for this project, which wrapped up recently sign design of the project is now complete, the Construction Technical Team (CTT), and on the Project Leadership Team (PLT), which meets less frequently.

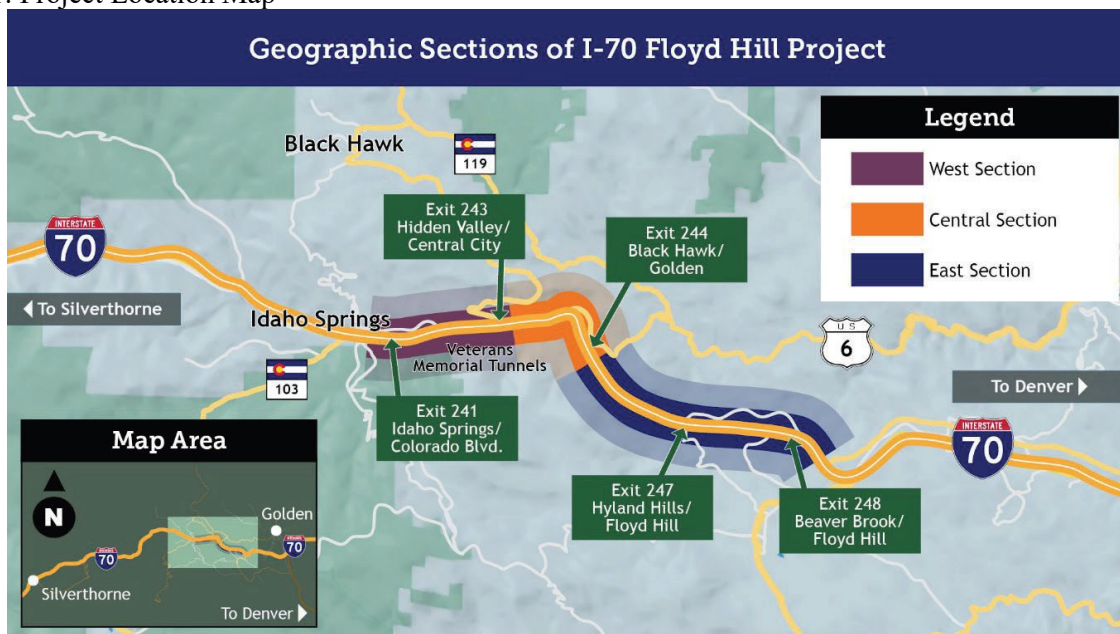
PLANNING COMMISSION ROLE

The Planning Commission is not required to conduct a formal public hearing on a 1041 permit application. However, the Code authorizes the City Council to receive “any recommendations” of the Planning Commission during the City Council’s hearing. The Planning Commission reviewed the application on May 7, 2025. Comments and recommendations have been incorporated into this report.

PROJECT OVERVIEW AND SUMMARY

Interstate 70 (I-70) Floyd Hill to Veterans Memorial Tunnels, Jefferson and Clear Creek Counties, Colorado. Project limits on I-70 range from Exit 248 Beaver Brook/Floyd Hill through the Veterans Memorial Tunnels to Exit 241 Colorado Boulevard. The Project has been divided into three geographic sections – East, Central, and West – that are being developed as individual construction packages (see Figure 1). The project began construction in July 2023 with the first construction package on the east end of the project. The second package to be constructed is on the west end of the project within the city boundaries of Idaho Springs.

Figure 1: Project Location Map



The focus of the present 1041 review is for the Central portion of the project, shown on Figure 1.

The Project improvements encompass approximately eight miles of the I-70 Mountain Corridor, from west of Evergreen to eastern Idaho Springs, and include improvements to mainline I-70, the I-70 frontage road, interchanges and intersections, the Clear Creek Trail, and other environmental and recreational enhancements. The Project is one of several specific highway improvements between west Denver and Glenwood Springs that was approved in the 2011 I-70 Programmatic Environmental Impact Statement (PEIS) Record of Decision (ROD).

The Central section is proposed to be under construction from 2025 until substantial completion in 2028.

On January 12, 2023, FHWA and CDOT completed the National Environmental Policy Act (NEPA) process for the Project and signed a Finding of No Significant Impact (FONSI), which is in compliance with 23 Code of Federal Regulations (CFR) 771.119 and 771.121.

The need for the Project results from the following:

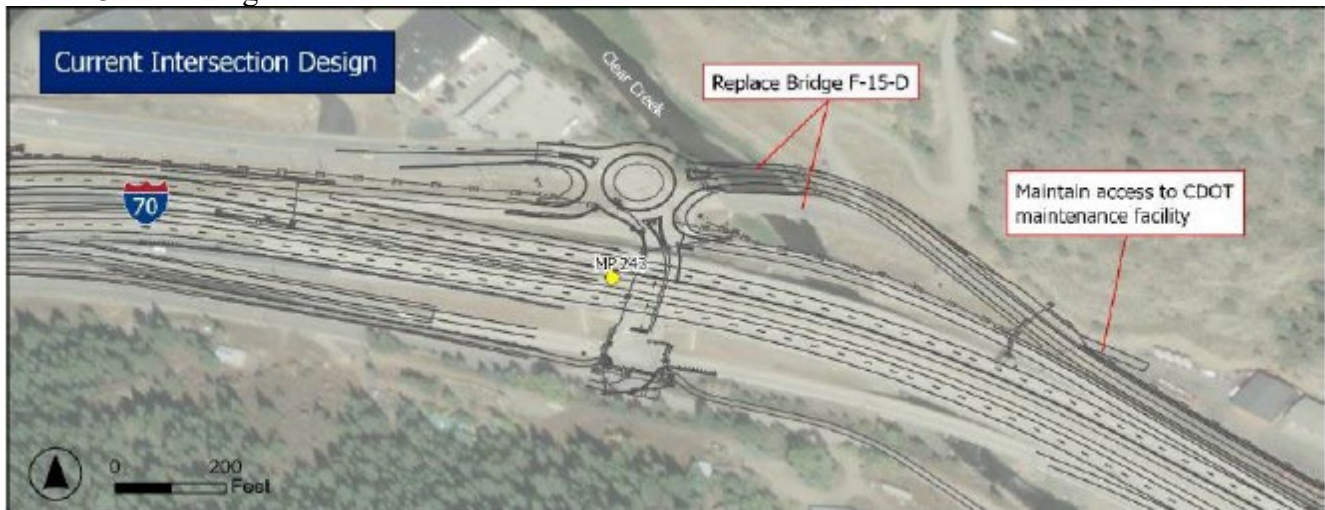
- High peak period traffic volumes and limited capacity on I-70 in the westbound direction, which affects regional and local mobility and accessibility
- Unreliable travel times and frequent delays due to traffic congestion on I-70 in the westbound direction
- Occasional closures on the interstate due to severe weather conditions that exacerbate congestion, mobility, and local accessibility challenges
- Safety concerns due to congestion, substandard geometry with tight curves, and steep grades
- Aging and failing infrastructure
- Insufficient infrastructure for pedestrian and bicycle users between US 6 and Idaho Springs
- Lack of road redundancy and parallel routes between US 6 and Idaho Springs, which hinders response times during emergencies

The main features of the Central section of the project include:

- Continue the third travel lane on westbound I-70 from Floyd Hill through the Veterans Memorial Tunnels to Exit 241
- Construct a roundabout at Exit 243 on the northern side of the intersection
- Rebuild the bridges over Clear Creek at Hidden Valley
- Resurface/reconstruct the Clear Creek Trail from the Hidden Valley interchange to the Veterans Memorial Tunnels
- Construct a noise wall east of Exit 241 and adjacent to the residential area along Riverside Drive.
- US 6 frontage road connection from Exit 244 to Exit 243

Below is a more detailed review of the key components of the Central section submittal, taken from the supplied Summary Report included as Attachment A:

Exit 243 Interchange Roundabout:



This interchange has been designed to optimize traffic flow for five key movements: I-70 westbound on-ramp, I-70 westbound off-ramp, Central City Parkway, US 6 extension, and County Road (CR) 314. The north side of the intersection will be a roundabout while the south side of the intersection will be a signalized intersection similar to its current configuration. The Clear Creek Trail will be slightly modified to better optimize pedestrian and bicycle traffic through the intersection.

The City will have the opportunity to coordinate with CDOT about aesthetic treatments (signage, landscaping, sculptures, etc.) within the middle of the roundabout. CDOT anticipates the creation of a Issue Task Force (ITF) to determine the final treatment of the roundabout. A condition of approval of

this 1041 application is proposed to require coordination with the City to ensure that we have a say in final design, since it is located within City Limits.

The above rendering also shows the US 6 frontage road connection at Exit 243, which is anticipated to be positive for the City because it provides an alternative to I-70 to access Clear Creek Canyon and the Front Range.

Exit 241 Noise Wall:



The noise wall at Exit 241 will substantially reduce noise levels for properties at the eastern end of Riverside Drive. The CDOT team conducted a survey with property owners and residents in this area, with overwhelming, unanimous support for the project from respondents. The final design is a 520-foot-long wall adjacent to the I-70 shoulder. It will range from 16' on the western portion to 14' on the eastern portion. Construction of the noise wall is not anticipated to have impacts on traffic exiting at Exit 241 and likely will not require any lane closures, though the westbound off-ramp may be shortened during construction periods. This is not anticipated to have any safety impacts.

There are substantial City utilities in this area that will be in close proximity to the noise wall. Close coordination with City staff to ensure that utilities are protected and, if necessary, properly relocated, will be necessary for this construction. City staff do not anticipate any negative impacts on utilities from this project and the CDOT team has been working closely with Paul Crain, public works superintendent, to ensure no issues arise. Coordination on safety measures, such as lighting, and final aesthetics will also be required. Coordination on these elements is included as a condition of approval of the 1041 application.

Interaction Between westbound Floyd Hill Express Lane and MEXL peak-period shoulder lane:

Decision point for drivers to enter or exit the Express Lane. When MEXL is open, drivers can choose to enter, following the yellow shoulder striping. When closed, drivers stay in the Express Lane and are directed back to the general-purpose lanes indicated by solid white striping and arrows.



Westbound vehicles using the proposed Floyd Hill Express Lane will need to continue into the MEXL peak-period lane or merge into the general-purpose lanes once they pass through the twin tunnels and continue towards Exit 241. City staff believe that the signage associated with this area is sufficient to ensure vehicular safety while navigating this section of I-70 within City Limits.

CITY PLANNING STAFF REVIEW

Chapter 25 of the Idaho Springs Municipal Code (ISMC) identifies the approval criteria for any application of this nature. Those criteria and staff comment (in italics) are below.

Sec. 25-113. Approval criteria.

The City Council shall approve an application for a permit to locate an arterial highway, interchange, or collector highway in the City only if the proposed location complies with this Article, other relevant federal, state, and local guidelines and regulations, and meets all the following requirements and criteria:

(1) All of the provisions of the permit application procedure have been complied with.

With associated documents including the I-70 Floyd Hill to Veterans Memorials Tunnels (Floyd Hill) Environmental Assessment dated July 2021, Finding of No Significant Impact (FONSI) dated January 2023, Floyd Hill Reevaluation Form dated January 2023, Floyd Hill application and executive summary dated November 2023, Floyd Hill Central Section Plan Sheets and special provisions from November 2023, and other forms and documents as received by the City, this requirement has been met.

(2) The proposed arterial highway, interchange or collector highway will be located so that community traffic needs are met.

The proposal seeks to improve the level of service for both eastbound and westbound traffic between Exit 248 and Exit 241. Traffic needs within the Idaho Springs and Clear Creek community will be met in part with the use

of CR 314 as an alternative travel corridor during the construction period. Long-term, the addition of a complete frontage road between Floyd Hill and Idaho Springs will better address local traffic needs by providing an alternative to I-70. The proposal as presented by CDOT meets these criteria.

- (3) The proposed arterial highway or interchange or collector highway will be located only in a corridor for which a clear and reasonable local and regional need for such highway facilities has been demonstrated.**

Interstate 70 and US 6 are necessary elements of the roadway system in the Idaho Springs area. There is a clear and reasonable local and regional need for the highway facilities. The proposal as presented by CDOT meets these criteria.

- (4) Reasonable alternative modes of transportation will be incorporated into the highway proposal.**

The regional trail network (i.e. Clear Creek Trail) will be impacted during the construction phase of the project but will be improved because of the project through resurfacing and reconstruction of the trail from the Hidden Valley interchange to the Veterans Memorial Tunnels. An additional express travel lane will be incorporated into the westbound lanes through Veterans Memorial Tunnels. The trail is currently closed until completion of the project, as the trail is being used for construction access and staging in the saddle cut area of the Central Section and there is not a way to keep the trail open until the project is substantially complete. Starting in 2024, CDOT has provided a shuttle service for bicyclists who cannot route around the closure. This was successful in 2024 and will continue in 2025. It will be evaluated each year until the trail can be reopened. Bustang buses and Pegasus vans operated by CDOT and Roundabout buses operated by Clear Creek County will continue to operate through the corridor and will be able to use the new westbound Mountain Express Lane. We hope that CDOT will continue to support and expand public transit services along this corridor. The proposal as presented by CDOT meets these criteria.

- (5) Desirable local and regional community land use patterns will not be disrupted by the location of the proposed arterial highway, interchange or collector highway.**

The proposal will not impact land use patterns in the area as the project footprint is within the current right of way for I-70. The proposal as presented by CDOT meets these criteria.

- (6) The location of the proposed arterial highway, interchange or collector highway will not impede the delivery of essential community services and goods.**

Occasional closures will continue to occur during the construction process for rock-blasting and other safety closures that will impede or slow the delivery of community goods and services. Closure of the Clear Creek Trail will continue during the construction process. These closures and delays are a necessary part of the scope of work to ensure the safety of workers and the traveling public. CDOT has committed to limit closures to the shortest times necessary, which has worked well to-date. Continued coordination to ensure that backups that affect in-town traffic is minimized during construction is critical but has worked well so far. Long-term, the proposed highway and the scope of proposed improvements should have a positive impact on the delivery of essential services and goods. The proposal as presented by CDOT meets these criteria.

- (7) The location and access limitations for the arterial highway, interchange or collector highway will not isolate community neighborhoods from and, where practicable, will enhance access from community neighborhoods to public facilities, including the downtown area, schools, hospitals, mass transit, pedestrian walkways and bikeways, recreational areas and open spaces.**

There are no anticipated impacts to neighborhoods and public facilities once construction is complete. During the construction phase, there may be minor impacts in the Hidden Valley area and there will certainly be impacts to the Clear Creek Greenway. Once construction is completed, the Hidden Valley interchange will be improved and

access from this area to public facilities will be improved both Westbound and Eastbound. The proposal as presented by CDOT meets these criteria.

- (8) The location and access limitations for the arterial highway, interchange or collector highway will not restrict access via other roadways, mass transit facilities, pedestrian walkways and bikeways to the downtown area, local commercial services, business and employment centers and public facilities, including schools, hospitals, recreational areas and open spaces.**

The proposal does not restrict access via other roadways, mass transit facilities, pedestrian walkways and bikeways to the downtown area, local commercial services, business and employment centers and public facilities. During construction, lane closures, intermittent holds for blasting/scaling, and decreased travel speeds will continue reduce traffic speeds, though no long term restrictions are anticipated. The project will add a third westbound travel lane, which would operate as an Express Lane, that links to the existing westbound I-70 MEXL Peak-Period Shoulder Lane from Idaho Springs to Empire to eliminate severe bottlenecking that currently plagues travel time and reliability in the two-lane section going over Floyd Hill. The frontage road improvements should increase access to the City of Idaho Springs by providing an alternative to I-70. The proposal as presented by CDOT meets these criteria.

- (9) The location and access limitations for the arterial highway, interchange or collector highway will not create safety hazards to motorists, pedestrians or bicyclists by causing or contributing to overuse, improper use or congestion, or cause unnecessary diversion of regional traffic onto other City roadways or inappropriate or inadequate connections to pedestrian and bicycle routes.**

Safety along the project area should be improved by this project by flattening curves along this portion of the highway and reducing steep grades. It also reduces safety hazards to bicyclists on the Clear Creek Trail by implementing surface and ADA improvements. Long-term, the situation for all users in this area should be improved. The proposal as presented by CDOT meets these criteria.

- (10) The location of the arterial highway, interchange or collector highway will not directly conflict with applicable local, regional and state master plans, including but not limited to transportation plans.**

No change in the general location of I-70 is contemplated. I-70 drive lanes will be modified slightly to accommodate the new alignment in the central section and new on and off ramps. That said, none of the proposed changes will impact applicable local, regional, or state master plans, and the changes are aligned with State plans for corridor improvements. The proposal as presented by CDOT meets these criteria.

- (11) The proposed arterial highway, interchange or collector highway will be located and implemented in accordance with the Comprehensive Plan.**

I-70 is identified in the Idaho Springs Comprehensive Plan and improvements are contemplated along the corridor. The proposal as presented by CDOT meets these criteria.

- (12) The location of the proposed arterial highway, interchange or collector highway will not contribute to the expansion of demand for public services beyond the reasonable capacity of the City or the region to provide such services.**

If the improvements increase traffic from the Front Range to the mountains, City service needs may increase in proportion to that increase in visitors to the community, though no comments were received during the referral period to indicate that any expansion of demand would go beyond the reasonable capacity of the City. It is likely that the impacts regionally may be broader if EMS or Sheriff's Office duties increase with an increase in traffic, but the City's public service providers agree that City capacity will be maintained. The proposal as presented by CDOT meets these criteria.

- (13) The location of the proposed arterial highway, interchange or collector highway will not contribute to the expansion of regional or local demand for public utilities beyond the reasonable capacity of the utility companies or authorities to provide such services.**

Improvements to I-70 may generally induce traffic volume increases, which would in turn increase the regional demand for utilities to some extent. It would not be anticipated to increase demand beyond the reasonable capacity to provide such services. Given that the improvements are for only a small stretch of I-70, evidence does not suggest that a substantial increase in traffic will occur. The City has adequate water and wastewater facilities to accommodate additional demand. If the project results in further visitation, parking is the element most likely to be impacted on Idaho Springs, though no evidence has been provided that would suggest any substantial negative impacts. The proposal as presented by CDOT meets these criteria.

- (14) The proposed arterial highway, interchange or collector highway will be located so as to complement the compact and efficient extension of planned public services, utilities and development in general, both regionally and within the City.**

The project does not impact the expansion of public services in general. The proposal as presented by CDOT meets these criteria.

- (15) The site selection for the arterial highway, interchange or collector highway will adhere to the plan, process, procedure and requirements of the State and the Federal Highway Administration, and such construction, expansion or modification will be included in the then-current Denver Metropolitan Regional Transportation Plan.**

The proposal as presented by CDOT meets these criteria.

- (16) The benefits to the City of the proposed arterial highway, interchange or collector highway, including expected development in the regional and local impact areas, will outweigh the social, fiscal and environmental impact and the loss of any scenic, historic, archeological or natural resources or agricultural lands rendered unavailable as a result of the location of the proposed construction, expansion or modification of the arterial highway, interchange or collector highway.**

Staff believe that the positive outcomes associated with the Exit 243 improvements, the noise wall, the trail improvements, and safety improvements that the project bring for I-70 travelers outweigh the social, fiscal, and environmental impacts that construction may cause. The proposal as presented by CDOT meets these criteria.

- (17) The proposed location of the arterial highway, interchange or collector highway will not increase water pollution levels in violation of applicable federal, state and local water quality control standards and will result in no net loss of wetland values and functions.**

Runoff from the expanded roadway may cause impacts to water resources, which include elevated sediment and chloride levels in Clear Creek due to winter maintenance activities, including use of liquid and solid deicer salts, and increased erosion leading to increased sedimentation to adjacent water resources. Salinity is the major water quality concern due to deicing materials that CDOT uses on I-70. The project will result in additional paving, which will in turn require an increased use of deicing materials.

With that said, the applicant is proposing multiple permanent water quality measures as part of the project, including detention basins and vegetated swales. They are proposing to renovate approximately eight (8) acres of vegetated habitat along the Clear Creek corridor, improving wetland and habitat function along that stretch of the project. Impacts to wetlands and water quality are anticipated to be indirect in nature – by adding impervious surface beyond existing levels, additional deicers will be required for winter maintenance, which, while being monitored and mitigated through detention basins, vegetated ditches, and other dilution methods, may result in additional salinity in the creek. CDOT has committed to encapsulating mineralized rock generated

during blasting activities beneath the roadway pavement, away from groundwater, to prevent the release of contaminants and migration of minerals into Clear Creek. Through this project, water quality is also protected under multiple Federal acts, Federal Executive Orders, and State Laws such as the Clean Water Act, the Safe Drinking Water Act, and the Colorado Water Quality Control Act, and this project must conform to the provisions of all these regulations. Additionally, this topic is a corridor-wide issue, not one specific to the proposed Floyd Hill project. Speaking with Water/Wastewater Treatment Supervisor Ed Sigward, it was determined that due to ongoing efforts corridor-wide to address water quality concerns, this project is not likely to have a substantial impact on the City.

- (18) The maximum anticipated use over the next twenty (20) years of the arterial highway, interchange or collector highway will not increase air pollution levels beyond applicable federal or state ambient air standards or to levels that pose unacceptable risks to human health and the environment, and will conform to the vehicle emissions budget of the State Implementation Plan.**

The application indicates that this area is in conformance with and has attained National Ambient Air Quality Standards (NAAQS) and not subject to conformity requirements that are applicable to transportation projects in nonattainment areas. Traffic emissions for four pollutants are expected to decrease substantially over time due to improved vehicle fuels, engines, and emission control technology. Emissions of re-entrained dust will likely increase due to the increased traffic on the Interstate but are not substantial to the point of exceeding the NAAQS. The proposal as presented by CDOT meets these criteria.

- (19) Noise levels caused by the arterial highway, interchange or collector highway will not exceed fifty-five (55) decibels as measured by a twenty-four-hour Equivalent Sound Level metric at the property line of any residence, school, church or other noise-sensitive location nearest to the proposed arterial highway, interchange or collector highway, unless the City Council determines that meeting such sound level is infeasible, that all feasible avoidance or mitigation measures will be incorporated, and the public benefit of any new or modified arterial highway, interchange or collector highway necessitates the proposed construction, expansion or modification of the arterial highway, interchange or collector highway.**

Noise levels would continue to exceed CDOT noise abatement criteria for many noise sensitive receptors, primarily residences. Noise abatement was considered for all impacted receptors, and a noise wall was found to be feasible and reasonable for impacted residents along Riverside Drive near Exit 241. The noise wall is one of the key impacts of this submittal on the City, as it will significantly reduce decibel levels for residents on eastern Riverside Drive. Elsewhere in the City, no substantial increases in noise are anticipated. The proposal as presented by CDOT meets these criteria.

- (20) The proposed location of the arterial highway, interchange or collector highway will not result in the destruction, impairment or significant alteration of historic properties or districts within the City and will not impair the function or historic integrity of an historic resource of statewide importance.**

There are not any anticipated impacts to historic properties or districts within the City. The proposal as presented by CDOT meets these criteria.

- (21) The proposed location of the arterial highway, interchange or collector highway will not result in the destruction, impairment or significant alteration of sensitive, key commercial, tourist or visitor areas or districts within the City.**

No proposed modifications are included in key commercial areas, tourist areas, or visitor areas within the City. The restoration of the Clear Creek corridor near Hidden Valley is anticipated to have a positive impact on the experience of rafters and anglers in this stretch of the creek. No impacts on commercial, tourist, or visitor areas

are otherwise anticipated because of this project. Improvements to the Exit 243 interchange may improve commercial and tourist activities in this part of the city.

(22) The proposed location of the arterial highway, interchange or collector highway will not contribute to a negative economic impact to commercial, tourist or visitor areas or districts within the City.

Improvements in the project area should help decrease the negative image (slow or stop – go traffic) associated with traveling the I-70 corridor. It is hoped that a better experience for the traveling public would increase the number of visitors to the Idaho Springs area and the economic impact of those visitors. During construction, tourists and visitors will continue to be impacted due to traffic holds, lane closures, and slower vehicle speeds in work zone areas. This has a negative impact on city tourism and visitation. CDOT has done a reasonable job coordinating with City staff to help with mitigation of negative commercial impacts. Long-term, the situation should be improved for visitors. The proposal as presented by CDOT meets these criteria.

(23) The proposed location of the arterial highway, interchange or collector highway will not significantly or unnecessarily detract from the mountain backdrop or other significant scenic resources within the City or the region.

The proposal includes rock excavation east of the Veterans Memorial Tunnels, but the excavation methods and aesthetic considerations proposed will produce a natural rock face appearance, in keeping with existing natural aesthetics. Additionally, the proposed rock cuts will only occur in areas where rock cuts already exist adjacent to I-70. The proposal as presented by CDOT meets these criteria.

(24) The proposed arterial highway, interchange or collector highway will be designed to avoid or minimize visual impacts, including views of the highway or interchange from residential areas and designated historic districts in the City, and to blend into the surroundings, yet will allow the City to be seen from the highway. Interchanges will be attractively landscaped and will identify major gateways to the City consistent with the Comprehensive Plan.

No additional impacts – beyond those already experienced by adjacent residential areas – are anticipated as part of this project. There will be minor aesthetic changes for residences in the Hidden Valley area adjacent to Exit 243, but it is not anticipated that these impacts will result in worse visual aesthetics. The noise wall adjacent to Exit 241 will reduce visual impacts of the highway for residences in this area and the aesthetic treatment of this wall is meant to blend into the surroundings to the extent possible. The proposal as presented by CDOT meets these criteria.

(25) If the proposed arterial highway, interchange or collector highway includes the imposition of tolls, any existing state roads which have historically provided free access within the City limits will continue to provide free and non-tolled access.

The project proposes a third westbound lane, which will be a tolled Express Lane. No existing roads or travel lanes are proposed to become tolled. The proposal as presented by CDOT meets these criteria.

(26) The proposed arterial highway, interchange or collector highway will not result in a design speed greater than fifty-five (55) miles per hour, unless the City Council finds that achieving such design speed is infeasible and all feasible mitigation of the adverse effects of higher speeds (including, without limitation, noise levels, air quality and safety) will be incorporated, and the public benefit of any new or modified arterial highway, interchange or collector highway necessitates the proposed construction, expansion or modification of the arterial highway, interchange or collector highway.

No changes to the current speed limit are proposed. The project proposes to improve safety and achieve a 55 MPH design speed. The proposal as presented by CDOT meets these criteria.

Additionally, Chapter 25, Sec. 25-51(B) discusses necessary approval criteria for general applications. This is discussed below with staff analysis in italics:

- (1) The applicant has obtained or will obtain all property rights, permits and approvals necessary for the proposal, including surface, mineral and water rights. The City Council may, in its discretion, defer making a final decision on the application until necessary property rights, permits and approvals for the proposal are obtained.**

The applicant appears to have all required property rights, permits, and approvals necessary for this proposal from State, Federal, and local agencies.

- (2) The applicant has the necessary expertise and financial capability to develop and operate the proposal consistent with all requirements and conditions.**

Staff believe that the applicant has the necessary capability to meet this requirement.

- (3) Adequate water supplies are available for the proposal if applicable.**

The project will be obtaining adequate supplies of hauled water from the City and raw water from Clear Creek for dust control.

- (4) The proposal will not cause unreasonable loss of significant agricultural lands as identified in the Comprehensive Plan, or identifiable on or near the site.**

No agricultural land is proposed to be harmed or unreasonably lost because of this project. No significant agricultural lands are included in the scope of the project area.

- (5) The proposal will not significantly degrade or pose a significant hazard to any aspect of the environment, including environmental resources and open space areas as identified in the Comprehensive Plan, and other features or elements that are deemed to be significant components of the natural environment worthy of preservation.**

Sec. 25-51(B) states that the following aspects of the environment shall be considered:

1. Air quality
2. Visual quality
3. Surface water quality
4. Groundwater quality
5. Wetlands and riparian areas
6. Terrestrial and aquatic animal life
7. Terrestrial and aquatic plant life
8. Soil and geologic conditions

Staff believe that the proposal addresses all the above environmental aspects and has mitigation efforts in place to ensure that environmental harm will be minimized. Water quality is the environmental consideration most likely to be impacted. CDOT has proposed permanent water quality monitoring and control measures to address long-term water quality impacts. Salinity is the biggest concern from this project, but this is a corridor-wide issue that needs to be addressed comprehensively, and staff do not believe there are any substantially greater impacts on water quality due to this project as compared to current conditions that require any City action currently. CDOT intends on improving deicing strategies to decrease chloride runoff into Clear Creek, which while not related to this project directly will mitigate impacts associated with this project and the highway widening. CDOT also proposes riparian habitat restoration to improve water quality in this way. Staff believe that the environmental components of this project are suitably addressed.

REFERRAL COMMENTS: City staff referred this application to the required agencies for 20 days, as is required by the ISMC. No referral comments were received that required action. Referral comments received are included as an attachment.

STAFF RECOMMENDATION

Staff recommend approval of the application of the State of Colorado, Department of Transportation for the Central Portion of the I-70 Floyd Hill to Veterans Memorial Tunnels Project as the application meets the general approval requirements set forth in Section 25-51 of Chapter 25 of the Idaho Springs Municipal Code, with the following conditions:

- (1) The development will be consistent with the purposes and intent of this Article.
- (2) The intergovernmental agreement between CDOT and the City of Idaho Springs related to the repair of any City wastewater plant facilities damaged during blasting or construction on this project and any subsequent phases remain in effect.
- (3) Coordination with the City of Idaho Springs on the final aesthetic design of the roundabout at Exit 243 is required prior to final construction of said improvement.
- (4) Coordination with the City of Idaho Springs shall be required for the noise wall at Exit 241 to ensure utility coordination, final design aesthetics, lighting considerations, and safety improvements, if necessary.
- (5) Coordination with the City of Idaho Springs on wayfinding and city street signage in the vicinity of Exit 243 is required prior to installation of signage within Idaho Springs City Limits.

ATTACHMENTS:

1. CDOT Application and Executive Summary
2. Referral Comments

From: [CGS_LUR](#)
To: [Dylan Graves](#)
Subject: Re: [EXTERNAL] Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16
Date: Wednesday, April 16, 2025 12:15:31 PM
Attachments: [image001.png](#)
[image002.png](#)

Hi Dylan,

The Colorado Geological Survey has no objection to approval of 1041-25-001, Central Section I-70 Floyd Hill Project. The project will ultimately reduce exposure to rockfall and other geologic hazards.

Thanks,
Jill Carlson
Engineering Geologist

Land Use Review Program
Colorado Geological Survey
1801 Moly Road
Golden, CO 80401
cgs_lur@mines.edu
303-384-2655

From: CGS_Pubs <CGS_Pubs@mines.edu>
Sent: Thursday, March 27, 2025 1:02 PM
To: CGS_LUR <CGS_LUR@mines.edu>
Subject: FW: [EXTERNAL] Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16

From: Dylan Graves <dgraves@idahospringsco.com>
Sent: Thursday, March 27, 2025 10:09 AM
To: Dylan Graves <dgraves@idahospringsco.com>
Subject: [EXTERNAL] Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16

CAUTION: This email originated from outside of the Colorado School of Mines organization. Do not click on links or open attachments unless you recognize the sender and know the content is safe.

NOTICE OF REFERRAL – CITY OF IDAHO SPRINGS LAND USE APPLICATION:

Application Number: 1041-25-001

Application Type: 1041 (Areas and Activities of State Interest)

Application Title: 1041 Review of the Central Section CDOT I-70 Floyd Hill Project submittal

Applicant: Kurt Kionka, CDOT Floyd Hill Project Director (303-398-6738 or Kurt.Kionka@state.co.us)

Comments Due: April 16, 2025

Materials can be found by following this link: [1041-25-001 - Central Section I-70 Floyd Hill Project](#). Paper copies can be arranged at City Hall. If you have any trouble accessing this link, please let me know.

For any questions, please contact me.

Thank you,

Dylan Graves

Community Development Planner
City of Idaho Springs
DGraves@idahospringsco.com
(303) 567-4421 x118

Under the Colorado Open Records Act (CORA), all messages sent by or to me on this city-owned email account may be subject to public disclosure.



From: [Gary Hague](#)
To: [Dylan Graves](#)
Subject: Floyd Hill I 70 project reply
Date: Thursday, March 27, 2025 11:08:00 AM

Hello Dylan,

Since we have never met in person, please allow me to introduce myself. My name is Gary Hague and I am the Environmental Health Manager for Clear Creek County. I have over the attachments in your email. I do not have any issues or concerns at this time.

Gary Hague, Environmental Health Manager
Clear Creek County
1111 Rose St / Georgetown, CO 80444
Office: 303.679.2420
Mobile: 970.409.2509
www.clearcreekcounty.us

From: [Nathan A. Skalak](#)
To: [Dylan Graves](#)
Subject: RE: REMINDER: Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16
Date: Wednesday, April 16, 2025 4:35:32 PM
Attachments: [image003.png](#)
[image004.png](#)
[image005.png](#)

Hi Dylan,

I have completed our review for the proposed work along I-70. Based on information provided, JVA does not take issue with the proposed improvements along the I-70 corridor. In general, the work does not appear to have a negative impact on City limits, infrastructure, waterways, or properties. It will introduce a noise wall along the north side of the interstate but does not appear to conflict with previously discussed expectations, limits or work, or aesthetic design.

Let me know if you have any other concerns, but based on our review, we recommend approval of the project.

Regards,
Nathan



NATHAN A. SKALAK, P.E. | Project Manager

JVA, Incorporated
1319 Spruce Street, Boulder, CO 80302
Direct: [303.565.4930](tel:303.565.4930) | Mobile: [7577847012](tel:7577847012) | Office: 303.444.1951
www.jvajva.com | [LinkedIn](#) | [Instagram](#)

Boulder | Fort Collins | Winter Park | Glenwood Springs | Denver

From: Dylan Graves <dgraves@idahospringsco.com>
Sent: Tuesday, April 15, 2025 10:04 AM
To: Dylan Graves <dgraves@idahospringsco.com>
Subject: REMINDER: Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16

Good Morning,

This is a reminder that the listed application is in referral until the end of the day tomorrow (Wednesday, April 16). If you have any comments on this application, please let me know by the end of the day tomorrow.

Best,

Dylan Graves

Community Development Planner
City of Idaho Springs
DGraves@idahospringsco.com
(303) 567-4421 x118

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From: Dylan Graves
Sent: Thursday, March 27, 2025 10:09 AM
To: Dylan Graves <dgraves@idahospringsco.com>
Subject: Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70
Floyd Hill Project - DUE WEDNESDAY, APRIL 16

NOTICE OF REFERRAL – CITY OF IDAHO SPRINGS LAND USE APPLICATION:

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Application Title: 1041 Review of the Central Section CDOT I-70 Floyd Hill Project submittal

Applicant: Kurt Kionka, CDOT Floyd Hill Project Director (303-398-6738 or
Kurt.Kionka@state.co.us)

Comments Due: April 16, 2025

Materials can be found by following this link: [1041-25-001 - Central Section I-70 Floyd Hill Project](#). Paper copies can be arranged at City Hall. If you have any trouble accessing this link, please let me know.

For any questions, please contact me.

Thank you,

Dylan Graves

Community Development Planner
City of Idaho Springs

DGraves@idahospringsco.com

(303) 567-4421 x118

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From: [Nathan Buseck](#)
To: [Dylan Graves](#)
Subject: Re: REMINDER: Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16
Date: Thursday, April 17, 2025 8:48:39 AM
Attachments: [image001.png](#)
[image002.png](#)
[Outlook-hvqndipv.png](#)

Dylan,

I didn't have any comments on this.

The project is running fairly smoothly.

They do a good job of including emergency services in communications.

Nate



Nathan Buseck

Chief of Police

3000 Colorado Blvd.

P.O. Box 907

Idaho Springs, CO. 80452

Office: 303-567-4291

Fax: 303-567-1014

FBINA #277

<https://www.idahospringsco.com/police-department>

From: Dylan Graves <dgraves@idahospringsco.com>

Sent: Tuesday, April 15, 2025 10:03 AM

To: Dylan Graves <dgraves@idahospringsco.com>

Subject: REMINDER: Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70 Floyd Hill Project - DUE WEDNESDAY, APRIL 16

Good Morning,

This is a reminder that the listed application is in referral until the end of the day tomorrow (Wednesday, April 16). If you have any comments on this application, please let me know by the end of the day tomorrow.

Best,

Dylan Graves

Community Development Planner
City of Idaho Springs
DGraves@idahospringsco.com
(303) 567-4421 x118

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From: Dylan Graves

Sent: Thursday, March 27, 2025 10:09 AM

To: Dylan Graves <dgraves@idahospringsco.com>

Subject: Referral Notice - 1041-25-001 - Areas and Activities of State Interest - Central Section I-70
Floyd Hill Project - DUE WEDNESDAY, APRIL 16

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For any questions, please contact me.

Thank you,

Dylan Graves

Community Development Planner

City of Idaho Springs

DGraves@idahospringsco.com

(303) 567-4421 x118

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EXECUTIVE SUMMARY

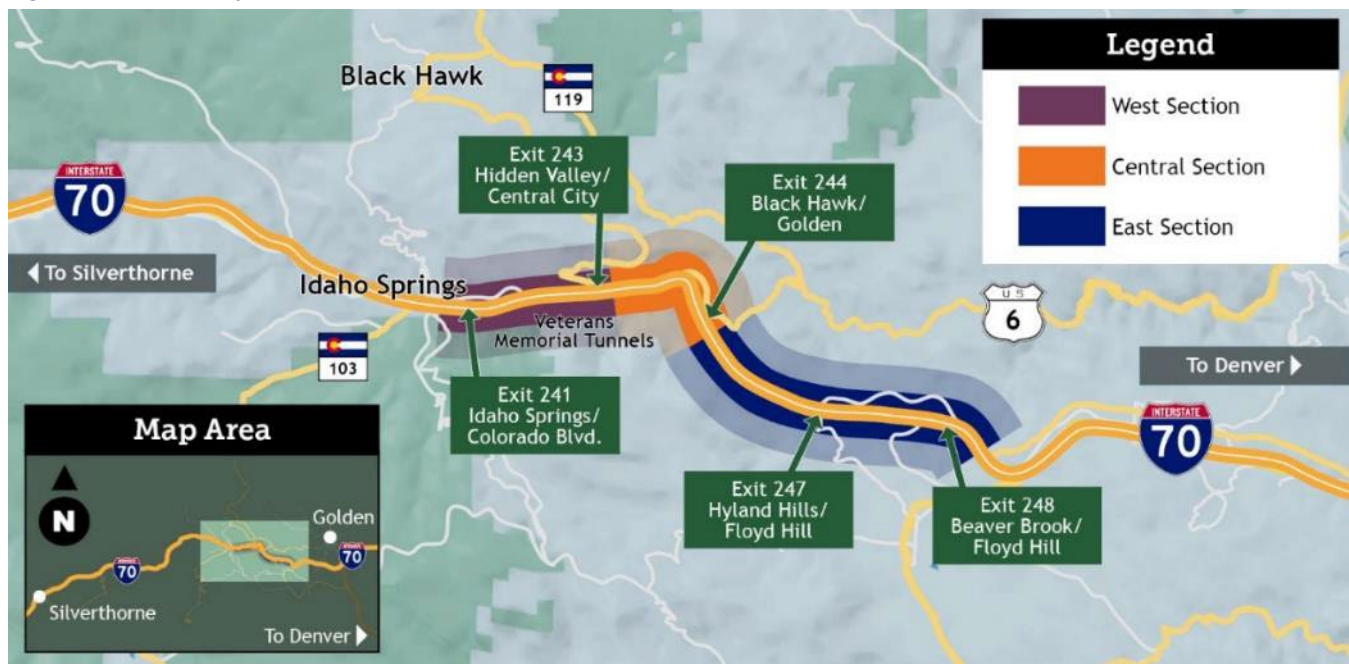
1041 APPLICATION FOR IDAHO SPRINGS

The Federal Highway Administration (FHWA) and the Colorado Department of Transportation (CDOT) are pleased to submit the final 1041 permit application for the I-70 Floyd Hill to Veterans Memorial Tunnels Project under the Idaho Springs 1041 Regulations.

In February 2024, the Idaho Springs City Council approved a 1041 permit for the project's West Section construction package. This package includes work from west of the Hidden Valley/Central City interchange to Exit 241, as well as construction staging and access for the Central Section. However, the proposed noise wall east of Exit 241 was not included in that application due to the need for additional design and coordination with property owners and utilities. The noise wall, along with other work in the Central Section, is now included in the current application.

As outlined in the previous application, this project aims to improve travel time reliability, safety, and mobility while addressing infrastructure deficiencies along eight miles of I-70—from west of Evergreen in the Floyd Hill area through the Veterans Memorial Tunnels to the eastern edge of Idaho Springs (approximately milepost [MP] 248 to MP 241) (Figure 1). The project's development history is detailed in the Finding of No Significant Impact (FONSI), attached to this application.

Figure 1 Project Limits and Sections



The project is divided into three geographic sections—East, West, and Central—based on differences in roadway and environmental characteristics. The design and construction have been structured into four construction packages:

- **Package 1:** East Section (July 2023)
- **Package 2:** West Section (March 2024)
- **Package 3:** Central Section construction staging and access (March 2024)
- **Package 4:** Central Section (anticipated summer 2025)

This final construction package, detailed in this document and the attached materials, reflects feedback from the pre-application meeting with Idaho Springs staff on December 18, 2024. Additionally, CDOT is concurrently seeking 1041 permit approvals from Clear Creek County and Central City.

1. PURPOSE AND NEED

The purpose of the Project is to address the deficient infrastructure and improve travel time reliability, safety, and mobility along 7 miles of I-70 from west of Evergreen in the Floyd Hill area through the Veterans Memorial Tunnels to the eastern edge of Idaho Springs (approximately milepost [MP] 248 to MP 241).

The Project addresses critical infrastructure deficiencies, including replacing one of the worst-rated bridges in the state. The need for the Project results from the following issues:

- High peak period traffic volumes and limited capacity on I-70 in the westbound direction, which affects regional and local mobility and accessibility
- Unreliable travel times and frequent delays due to traffic congestion on I-70 in the westbound direction
- Occasional closures on the interstate due to severe weather conditions that exacerbate congestion, mobility, and local accessibility challenges
- Safety concerns due to congestion, substandard geometry with tight curves, and steep grades
- Aging and failing infrastructure
- Insufficient infrastructure for pedestrian and bicycle users between US 6 and Idaho Springs
- Lack of road redundancy and parallel routes between US 6 and Idaho Springs, which hinders response times during emergencies

2. ALTERNATIVES CONSIDERED

Two action (build) alternatives, the Canyon Viaduct Alternative and the Tunnel Alternative, as well as a No Action alternative, were evaluated in the Environmental Assessment (EA), signed in July 2021. The Canyon Viaduct Alternative was identified as the Preferred Alternative for the Project. After selecting and engaging a Construction Manager/General Contractor (CMGC) team, the EA Preferred Alternative was refined as the CMGC Refined Preferred Alternative. The FONSI (January 2023) documented the refined preferred alternative and reevaluated the environmental impacts in compliance with CDOT and FHWA's National Environmental Policy Act (NEPA) requirements.

3. PROJECT ELEMENTS

The main Project elements include:

- Adding a third westbound travel lane, which would operate as an Express Lane, that links to the existing westbound I-70 Mountain Express Lane from Idaho Springs to Empire to eliminate severe bottlenecks that currently plague travel time and reliability in the two-lane section going over Floyd Hill.
- Constructing a missing two-mile section of the frontage road between Evergreen and Idaho Springs.
- Adding an eastbound auxiliary lane to reduce conflicts with slow-moving freight and other vehicles in the uphill section of Floyd Hill.
- Reconstructing highway interchanges, flattening horizontal curves, and replacing deficient bridge structures.
- Implementing surface and ADA improvements to the Clear Creek Greenway to increase traveler safety.
- Implementing environmental mitigation to enhance wildlife connectivity, air and water quality, stream conditions, and recreation.

3.1. I-70 Operations

The third westbound lane on I-70 will operate as a full-time tolled Express Lane. It begins west of Evergreen and extends through the Veterans Memorial Tunnels and ends at Exit 241. The Floyd Hill Express Lane will be a standard-width interstate travel lane with a buffer separating it from adjacent general-purpose lanes, full-width shoulders, and meet other interstate roadway design standards.

The lane will feature electronic tolling and smart infrastructure, including CCTV surveillance and Automatic Traffic Recorders, to support toll enforcement, law enforcement, and real-time road monitoring.

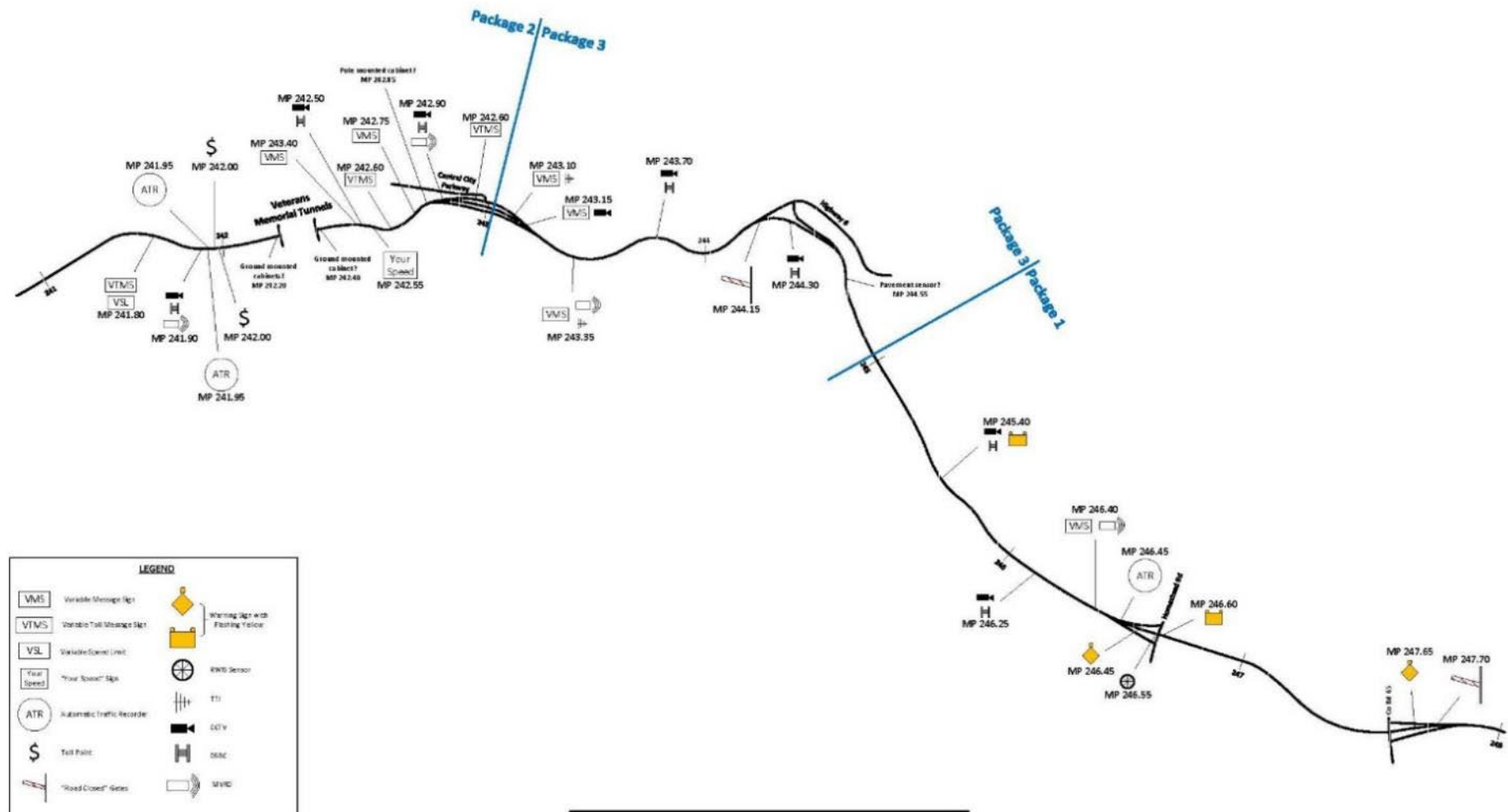
Between the Veterans Memorial Tunnels and Exit 241, drivers follow lane striping to merge back into the general-purpose lanes. However, if the westbound peak-period shoulder lane (Mountain Express Lane or MEXL) is open, drivers can choose to continue their tolled trip directly from the Floyd Hill Express Lane into the MEXL.

MEXL operates only during peak travel periods, allowing toll-paying drivers to use the shoulder as a travel lane during peak weekend travel periods, with trucks and trailers prohibited. It remains closed during normal conditions, with dynamic signage displaying lane status and toll pricing when in use.

Eastbound Express Lane operations are unchanged. The reconstructed eastbound I-70 will match the current eastbound MEXL in footprint, signage, and restrictions.

Figure 2 provides an overview of the locations of signage, tolling points, and other technology elements along the corridor. The VMS signs indicated in Figure 2 are specific to the Express Lanes.

Figure 2 Technology Elements



3.1.1. Express Lane Ingress

Westbound travelers choosing to use the Floyd Hill Express Lane can enter west of the Floyd Hill/Beaver Brook interchange (Exit 248). The Express Lane will start within the existing three-lane section and become the new third lane at the top of Floyd Hill (Figure 3). Signs will display tolls using Variable Toll Message Signs (VTMS).

Figure 3 Express Lane Entrance (ingress transition shown in figure between toll sign and double white line)



3.1.2. Express Lane Egress

The westbound Floyd Hill Express Lane ends near Exit 241, where drivers transition back into the general-purpose lanes following striping, arrows, and signage.

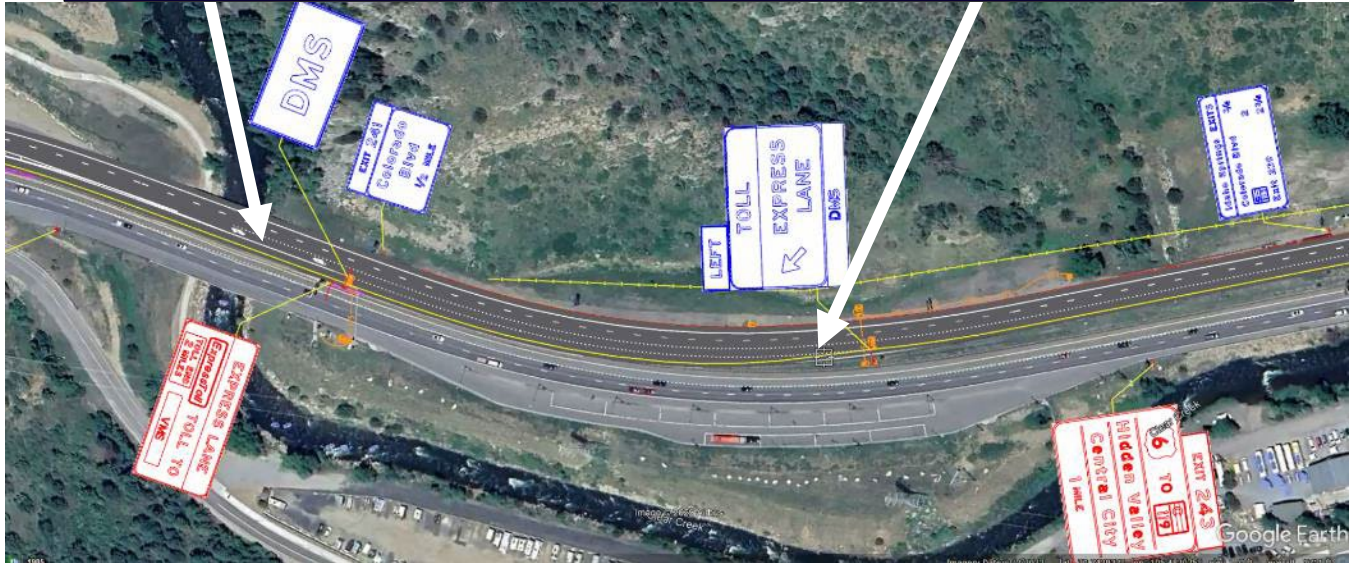
When MEXL is closed, a VMS will indicate its status, and drivers in the Floyd Hill Express Lane will merge back into the general-purpose lanes. When MEXL is open, drivers in the Express Lane can seamlessly transition into MEXL, as they do today. The "open" and "closed" signs for MEXL will remain in place.

The transition into the MEXL begins before the Veterans Memorial Tunnels, following the current MEXL operations. This transition is marked by dashed striping, extending for approximately one mile through the tunnel. At the start of the dashed striping, a VMS sign will indicate whether the westbound MEXL is open or closed.

When the MEXL is open, drivers can continue traveling from the Floyd Hill Express Lane into the MEXL. When it is closed, drivers must merge into the general-purpose lanes before Exit 241. Figure 4 illustrates this transition, including an example of the existing VMS sign before the Veterans Memorial Tunnels and other toll lane signage.

Figure 4 Interaction between westbound Floyd Hill Express Lane and MEXL peak-period shoulder lane

Decision point for drivers to enter or exit the Express Lane. When MEXL is open, drivers can choose to enter, following the yellow shoulder striping. When closed, drivers stay in the Express Lane and are directed back to the general-purpose lanes indicated by solid white striping and arrows.



As noted, trucks, multi-axle vehicles, and trailers are not allowed in MEXL. The same signs that indicate restrictions will be in place in the reconstructed section (Figure 5).

Figure 5 Sign noting truck restrictions in MEXL peak-period shoulder lane



3.2. Maintenance

Winter maintenance on the I-70 Mountain Corridor is essential for safety but requires the use of salt and liquid deicers, which, along with stormwater runoff carrying sediment, can impact water quality in Clear Creek. Managing sediment and chloride runoff to protect aquatic habitats has been a high priority for the SWEEP ITF. CDOT recognizes and shares these concerns, conducting and following research on the topic.

The project includes permanent water quality features, such as detention basins and vegetated swales, designed to capture and treat roadway runoff, including sediment. While chlorides cannot be fully removed, these measures help slow runoff flow, reducing peak salinity levels. Additionally, CDOT is utilizing advanced technology and meteorological data to refine deicer application, minimizing use where possible.

To evaluate the effectiveness of current control measures and refine future water quality strategies, CDOT, in collaboration with stakeholders, has developed a water sampling plan to track chloride and sediment levels, with data collection continuing for two years post-construction. The data will be made available for further evaluation.

3.3. Central Section Design and Construction

The Central Section, shown in Figure 1, is the most complex part of the Project and the final section to be permitted and constructed. Its physical setting—within a narrow canyon, alongside Clear Creek and the Clear Creek Greenway—presents significant design and constructability challenges. Additionally, the need to establish a frontage road connection between the US 6 and Hidden Valley/Central City interchanges, along with redesigning those interchanges and their traffic movements, has further added to the complexity. Given these factors, the project team has continuously refined this section at every stage of design, striving to balance transportation, environmental, and community priorities with constructability, cost, schedule, and geotechnical and other physical constraints.

The following describes the design of the key elements of the project through the Central Section. The NEPA evaluation of these elements is included in the EA, FONSI, and two Reevaluations, which are attached to the 1041 application.

3.3.1. I-70 Alignment through the Central Section

The project elevates and relocates both westbound and eastbound I-70 lanes between the US 6 and Hidden Valley/Central City interchanges. The alignment through the Central Section has been continuously refined to balance geotechnical hazards, canyon geometry, bridge alignment and skew, pier placement, interactions with Clear Creek and the Greenway, and viaduct alignment angles, particularly near the US 6 and Hidden Valley/Central City interchanges.

The vertical alignment was adjusted to separate the eastbound and westbound lanes over Clear Creek Canyon using a terraced hillside cut rather than the parallel viaducts with a larger hillside cut originally proposed in the EA Preferred Alternative. Additionally, the eastbound lanes return to existing grade east of the US 6 interchange, reducing the length of the elevated structure. These refinements were documented in the FONSI. Figure 5 illustrates the realignment of I-70 to the south, repurposing the existing roadway north of Clear Creek for the frontage road.

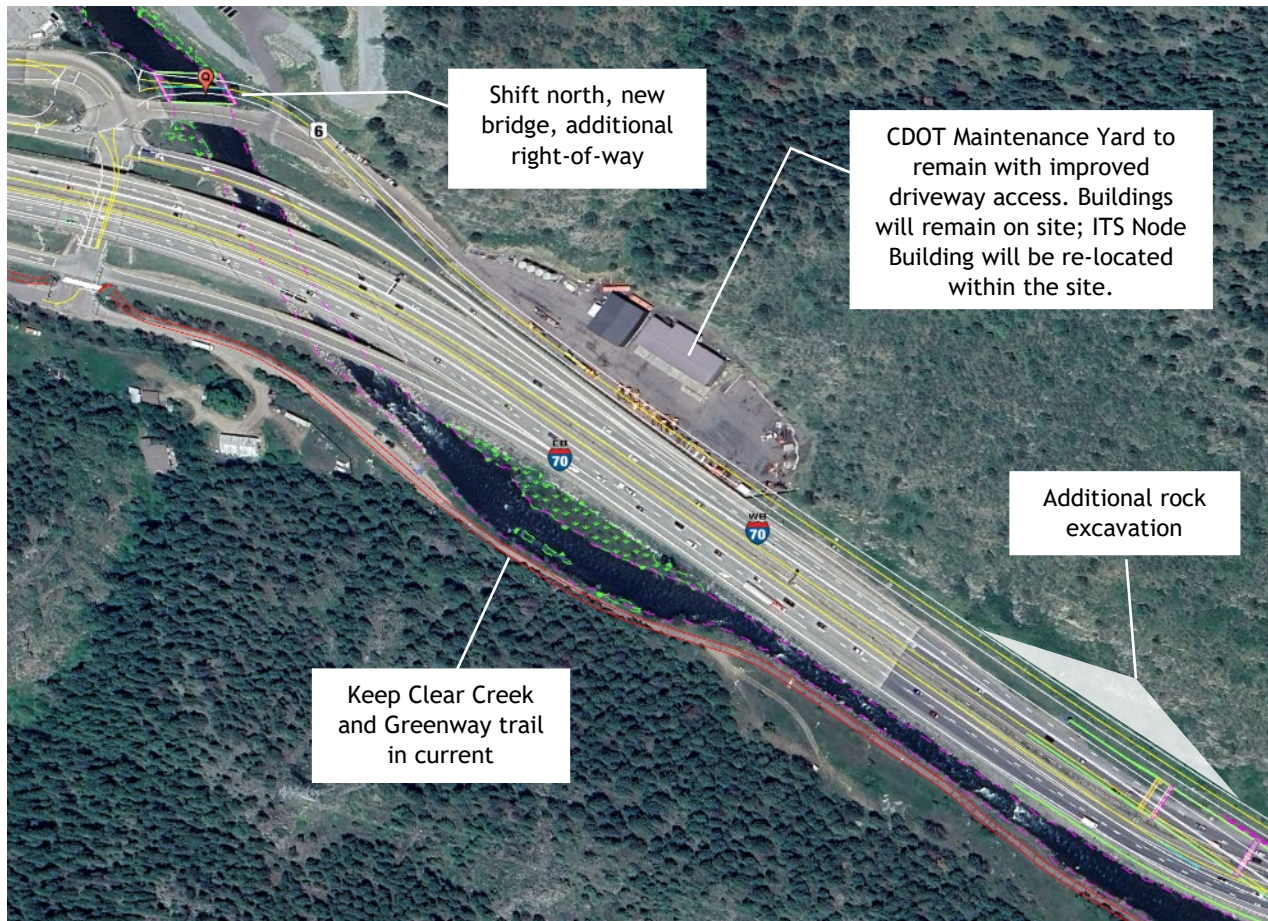
Figure 5. Vertical alignment of I-70 through the “saddle cut” lowers the elevated eastbound section compared to the EA Preferred Alternative



The horizontal alignment of I-70 near the Hidden Valley/Central City interchange has also undergone multiple shifts. The EA Preferred Alternative proposed a northward shift, requiring substantial rock cuts on the north side of I-70 and the relocation of the CDOT maintenance facility. In contrast, the CMGC Refined Preferred Alternative, detailed in the FONSI, favored a southward shift, avoiding major rock cuts adjacent to live traffic but requiring the relocation of a 1,600-foot section of Clear Creek and the Clear Creek Greenway.

The current design has modified the horizontal alignment once again, shifting I-70 north to avoid realigning Clear Creek and the Greenway, which posed significant schedule and design risks related to permitting and reestablishing the creek on a new alignment. While this northward shift requires more rock excavation than the CMGC Preferred Alternative, it is an optimized version of the EA Preferred Alternative, reducing rock excavation by more than 150,000 cubic yards compared to the EA design and allowing the CDOT maintenance yard to remain in its current location with improved driveway access. Figure 6 illustrates these design modifications.

Figure 6. Horizontal alignment of I-70 near Hidden Valley/Central City interchange

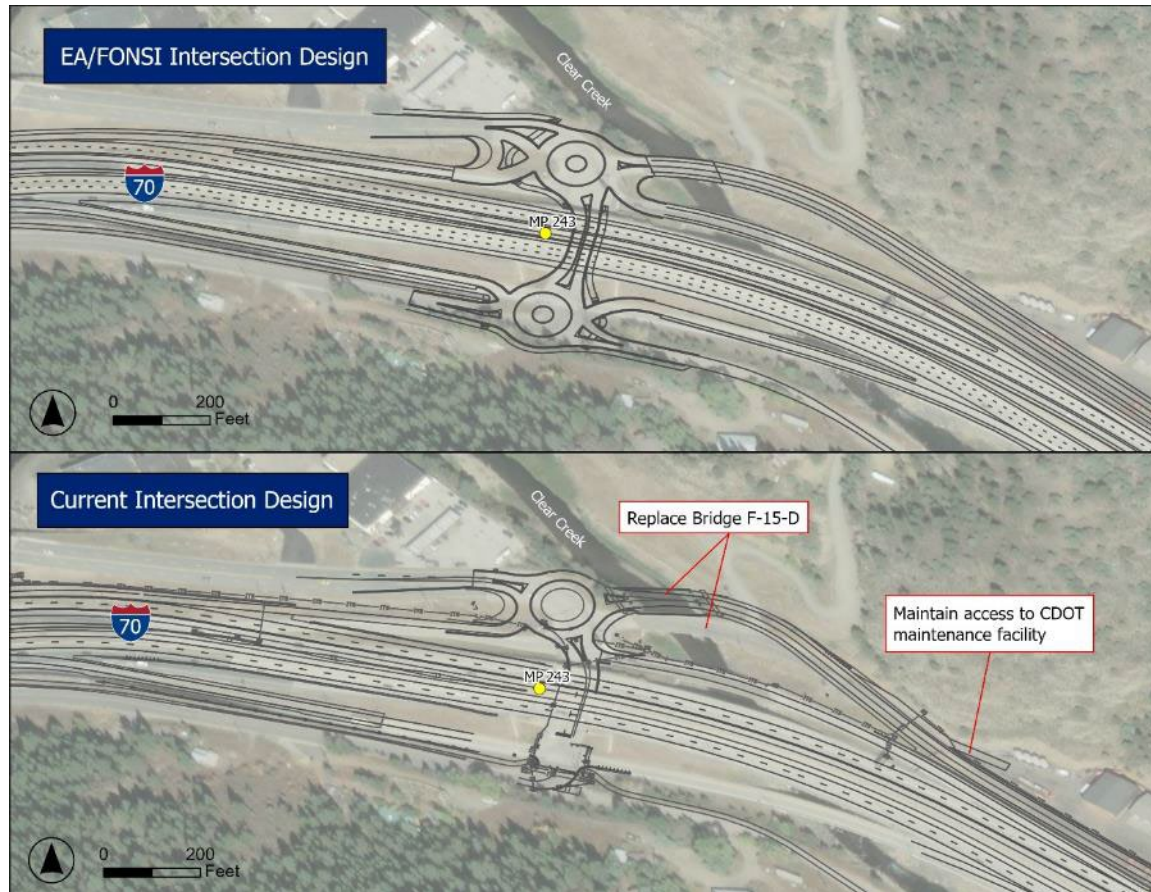


3.3.2. Hidden Valley/Central City

The design of the Hidden Valley/Central City Interchange has been refined to optimize traffic flow for the five key movements: I-70 westbound on-ramp, I-70 westbound off-ramp, Central City Parkway, US 6 extension, and County Road (CR) 314. The design balances safety, sight distance, and right-of-way (ROW) needs while maintaining driveway access to the CDOT maintenance facility.

The north side intersection remains a roundabout, but with a slightly larger radius, requiring a shift north and east to ensure adequate sight distances and improved safety. On the south side of the interchange, the roundabout proposed in the EA and FONSI design has been changed to a signalized intersection—similar to its current configuration—to consolidate access, reduce ROW needs, and simplify turning movements for eastbound I-70 and westbound CR 314. Figure 7 illustrates these intersection design changes.

Figure 7. Hidden Valley/Central City intersection design



3.3.3. Greenway

The Clear Creek Greenway Trail will be upgraded throughout the project area. In the Central Section, the existing trail alignment near Sawmill Gulch is too steep to meet ADA standards. Both the EA Preferred Alternative and the CMGC Refined Preferred Alternative in the FONSI proposed a trail section on the north side of the creek, connected by two pedestrian bridges to bypass the steep grades.

The current design has been refined to achieve ADA-compliant grades while maintaining the existing alignment south of the creek. This was accomplished by lowering the trail elevation and benching it into the hillside, eliminating the need for a new trail section and pedestrian bridges over Clear Creek. Figures 8 and 9 illustrate the previous and updated alignments.

Figure 8 EA and FONSI ADA-Compliant Greenway Trail Design



Figure 9 Revised ADA-Compliant Greenway Trail Design



3.3.4. Noise wall

A noise wall will be constructed along westbound I-70 in eastern Idaho Springs, just east of Exit 241. Its design has been refined multiple times since its initial recommendation in the EA to account for updated noise analysis and site constraints. The final design is a 520-foot-long wall located adjacent to the I-70 shoulder between the Colorado Boulevard overpass to the west and the Clear Creek Greenway bridge over Clear Creek to the east (Figure 10). The wall will be 16 feet high on the western portion and 14 feet high on the eastern portion.

A noise verification analysis, conducted in October 2024 in accordance with CDOT's 2015 Noise Analysis and Abatement Guidelines, confirmed that the wall will benefit 13 duplex residences along Riverside Drive, providing a 5 dBA or greater noise reduction for a total of 26 benefited receptors, as indicated by green dots in Figure 10.

A Benefited Receptor Preference Survey was distributed to affected residents and property owners on November 13, 2024, with responses due by December 14, 2024. All respondents supported the wall's construction, and as a result, it is included in this construction package and will be built.

The wall's location is shown in Figure 10, while Figure 11 provides a simulation of its appearance. The wall panels' aesthetics align with the I-70 Mountain Corridor Aesthetic Guidelines and have been reviewed and recommended by the project's Technical Team.

Figure 10 Noise Wall Location and Benefited Receptors

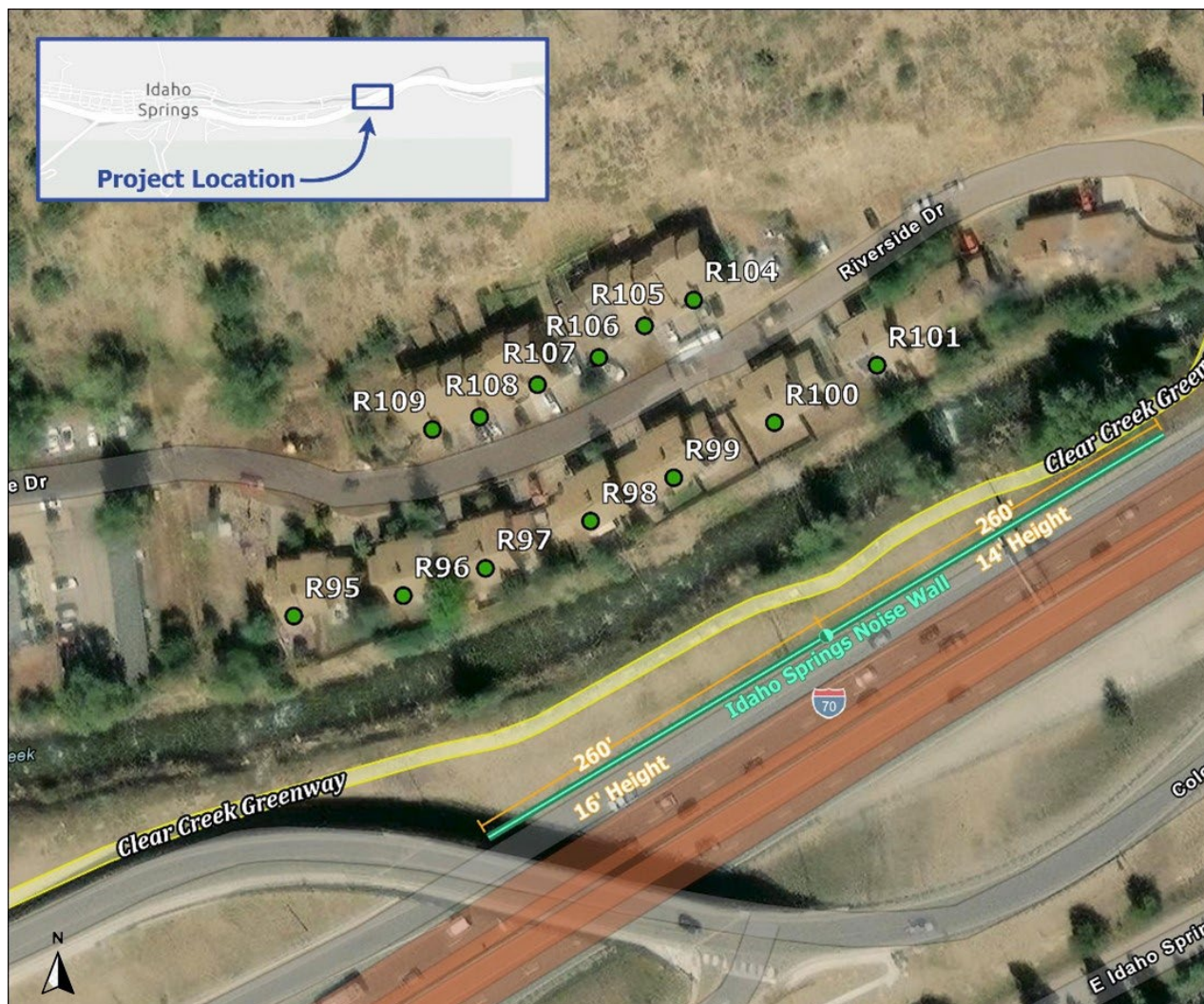


Figure 11 Visual Rendering of Noise Wall



4. OTHER CDOT PROJECTS OCCURRING IN THE STUDY AREA IN NEXT 3 YEARS

CDOT has three construction projects that will take place simultaneously with the Floyd Hill Project—two east of the Eisenhower-Johnson Memorial Tunnels (EJMT) in CDOT Region 1, and one west of the EJMT in CDOT Region 3.

4.1. I-70 Resurfacing from Chief Hosa to Colfax

CDOT is continuing work on a resurfacing project along a 10-mile stretch of I-70 between Chief Hosa (Exit 253) and Morrison (Exit 259) in Jefferson County. This project will replace pavement, install guardrails, repair bridge decks on two structures at the Morrison interchange (Exit 259), and install dynamic speed limit signs and

message board on eastbound I-70 between the Genesee Park (Exit 254) and Colfax (Exit 262) interchanges. Construction began in August 2024 and is expected to be completed by late 2025.

4.2. Huntsman Segment of the Peaks to Plains

Jefferson County Open Space is continuing work on the Huntsman Segment of the Peaks to Plains Trail. The Huntsman Segment is a 3-mile extension of the Peaks to Plains Trail within Clear Creek Canyon Park, Jefferson County, Colorado, that extends westward from the west end of US 6 Tunnel #1 to Huntsman Gulch. Work includes an ADA-accessible 10-foot-wide paved trail, seven new bridges over Clear Creek, an underpass and an overpass of US 6, and two new trail heads. Construction commenced in July 2022 and is expected to open to the public in 2025. Six additional miles of trail are still to be constructed when this project is completed.

4.3. I-70 West Vail Pass Auxiliary Lanes Project

CDOT is continuing work on the I-70 West Vail Pass Auxiliary Lanes project between East Vail Pass (MP 180) and the Vail Pass rest area (MP 190). The project includes eastbound and westbound auxiliary lanes on I-70, curve modifications, shoulder widening, wildlife crossings, and relocation of a portion of the Vail Pass Recreation Trail. Construction began in August 2021 and is expected to be complete by the end of 2026.

5. ENVIRONMENTAL AND SOCIOECONOMIC IMPACTS

Table 1 summarizes the environmental and socioeconomic impacts identified for the project. It has been updated from the CDOT's December 2023 West Section 1041 application summary, with a focus on the Central Section. The table reflects new design, impact, and mitigation information as appropriate.

More detail on project impacts is contained in the *I-70 Floyd Hill to Veterans Memorial Tunnels Environmental Assessment* (CDOT 2021), *I-70 Floyd Hill to Veterans Memorial Tunnels Finding of No Significant Impact* (CDOT 2023), *Reevaluation #1: West Section and Construction Access Plans* (September 2023), and *Reevaluation #2: Central Section* (March 2025).

Table 1. Summary of Environmental and Socioeconomic Impacts

Resource	Description of Impacts
Air Quality	Dust during construction; higher pollution emissions in construction areas nearest to equipment. Positive effects of reduced air pollution associated with congestion. See Section 4.1 of the EA and Section 4.4 of the FONSI for additional information. Two air quality monitors are in place in the eastern and western portions of the project area. One monitor is located on top of Floyd Hill at the fire station and the other monitor is located on top of the Clear Creek County medical building in eastern Idaho Springs. Based on air quality monitoring data collected and reported to date, the system is working effectively, no public alerts have been generated, and air quality impacts have been minimized (see attached CDOT summary memorandum).
Cultural Resources	A National Register of Historic Places (NRHP)-eligible archaeological site was located within the project's construction area. Before construction, data recovery was conducted in accordance with the mitigation strategy outlined in a Memorandum of Agreement with the Colorado State Historic Preservation Office. Collected artifacts have been archived at Colorado State University Archaeological Repository. A non-supporting segment of the historically significant Colorado Central Railroad (5CC.427) alignment with remnant retaining walls is located along the Clear Creek Greenway and could be disturbed during construction. These walls have been mapped and marked with orange fencing to prevent unintentional disturbance. Additionally, temporary disruptions to access historic sites in Idaho Springs may occur due to construction activities. For more details, refer to Section 4.1 of the EA and Section 4.5 of the FONSI.



Resource	Description of Impacts
Floodplains	Construction within the floodplain can result in changes to base flood elevations or floodplain limits. Project includes design criterion to minimize floodplain impacts to less than 0.5-foot rise and will avoid a Conditional Letter of Map Revision per agreements with the Clear Creek County and Idaho Springs floodplain administrators. See Section 4.1 of the EA and Section 4.6 of the FONSI for additional information.
Geologic Resources	Approximately 130,000 cubic yards (CY) of rock will be excavated in the Central Section, primarily along the south side of I-70 in the saddle cut area in Clear Creek County Open Space. Additional rock cuts on the north side of I-70 are needed east of the Hidden Valley/Central City interchange for US 6/frontage road construction. Updated information about rock excavation and how it compares with the EA and FONSI is presented in Reevaluation #2 (March 2025).
Hazardous Materials	Subsurface excavation may impact hazardous materials facilities with a high or moderate risk of encountering contaminated soil or groundwater, particularly near the US 6 and Hidden Valley interchanges. To manage these risks, a Materials Management Plan (MMP) and Health and Safety Plan (HASP) have been developed per CDOT specifications and will be implemented throughout construction. Asbestos and lead-based paint may be present on bridges or structures slated for demolition. Asbestos and lead-based paint inspections were conducted for project bridges. A small amount of asbestos-containing material was found on Bridge F-15-BH, while no asbestos was detected on other structures. Lead-based paint was identified, and all demolition activities will comply with OSHA worker protection regulations.
Noise	Noise levels are expected to continue exceeding CDOT's noise abatement criteria for many noise-sensitive receptors, primarily residences. Noise abatement measures were evaluated for all impacted areas, and a noise wall was determined to be feasible and reasonable for residents along Riverside Drive in eastern Idaho Springs. The 520-foot-long noise wall, with a height of 14 to 16 feet, will provide at least a 5-decibel noise reduction for 13 duplex residences (26 individual benefited receptors). In November 2024, Benefited Receptor Preference Surveys were sent to affected residents and property owners. All respondents supported construction of the noise wall, and as a result, it will be built as proposed. Additional details can be found in Reevaluation #2 (March 2025). Noise conditions along the Greenway are expected to improve with the elevation of I-70. During construction, temporary noise impacts may occur. To monitor these effects, CDOT is conducting biannual noise monitoring for at least one location in each construction package, with reports submitted to Clear Creek County for review.



Resource	Description of Impacts
Recreational Resources	The Clear Creek Greenway Trail and Clear Creek riparian areas will undergo significant improvements as part of the project. The Greenway Trail will be resurfaced and reconstructed to meet Clear Creek County standards. Additionally, removing the highway from the canyon floor will enhance recreational experiences along Clear Creek, benefiting activities such as rafting, fishing, and biking. The collaborative design process for the Greenway and Clear Creek improvements involved input from recreational stakeholders, including rafting, fishing, and biking groups. There is a potential risk of snowplows pushing snow from the viaduct onto the Greenway Trail during winter months. To mitigate this, design plans include barriers and fencing where feasible to redirect snow and minimize trail impacts. These mitigation measures have been identified and are pending implementation. The Greenway trail is closed to bicycle and pedestrian users during construction of the elevated portion of I-70 in the Central Section. To support trail users during construction, a seasonal shuttle service has been implemented and will continue throughout the trail closure. Regular updates on shuttle availability, schedules, and pickup locations are provided to the public.
Land Use and Right-of-Way	Land uses and land use patterns are unchanged as a result of the project. Transportation improvements support local land use planning goals and objectives by improving neighborhood, commercial, and recreational accesses, and improving traffic flow to reduce interstate traffic diversion on local and frontage roads in the Floyd Hill and Idaho Springs areas. Additional ROW and easement requirements have been identified at the Central City/Hidden Valley interchange and through the saddle cut area to accommodate design refinements in the Central Section. The newly identified ROW and easement acquisitions account for the refined footprint of the roundabout north of I-70 at the Hidden Valley/Central City interchange and rock-cut activities along US 6 and within the saddle cut. These adjustments result in the acquisition of approximately 4.82 acres of ROW, including 0.29 acres of private property. Additionally, a minor temporary easement of approximately 0.10 acres will be required from private property. For more details on the additional ROW needs, refer to Reevaluation #2.
Socioeconomic Resources	The project will enhance local and regional travel, improve access to local communities, and connect the I-70 frontage road, providing alternate routes during and after construction. Upon completion, I-70 traffic diversion onto local roads will be reduced. Two Bears Tap and Grill and river recreation outfitters will experience access changes due to modifications at the US 6 interchange. Business access will be maintained, with variable message signs (VMS) guiding travelers and patrons. The project team is coordinating closely with businesses, including Two Bears Tap and Grill, and will use VMS to communicate alternate routes when access is affected. Emergency response travel times between Clear Creek County and medical services in Jefferson County may be impacted. An Emergency Service Provider Coordination Plan is being implemented to ensure clear travel paths through the work zone when needed. An Emergency Responders ITF has been established and is actively engaged in coordinating emergency services through the project construction area. A comprehensive public information plan is in place, coordinating with local public information officers to provide timely updates on access, alternate routes, and expected delays. Communication strategies include media advisories, VMS signs, notifications, text alerts, and a telephone hotline. A Public Information Leadership Team has been engaged in public communications.



Resource	Description of Impacts
Threatened and Endangered Species	Construction may impact riparian vegetation and contribute to the spread of noxious weeds in habitats supporting Townsend's big-eared bat, northern leopard frog, and Monarch butterfly. However, improvements and an increase in riparian habitat acreage will benefit both the Townsend's big-eared bat and northern leopard frog (see Section 4.1 of the EA and Section 4.14 of the FONSI). To protect pollinator habitats along designated highway corridors, CDOT will use only native grasses, forbs, and shrubs in accordance with Procedural Directive 503.1 through its Integrated Roadside Management Program. Additionally, the project includes an Integrated Noxious Weed Management Plan to mitigate invasive species. To minimize impacts on Monarch habitat, disturbed areas will be reseeded with native plants, including flowering forbs and milkweed, as specified in Environmental Specifications and landscape design plans. For Townsend's big-eared bat, shielded lighting will be used during construction and for permanent installations to support foraging behavior, even though no designated production areas exist within the project site.
Utilities	Utilities have been relocated. No additional impacts are expected. See Section 4.1 of the EA for additional information.
Vegetation and Noxious Weeds	Clearing and removing vegetation exposes soil to erosion, disrupts habitat, and can introduce or spread noxious weeds. To mitigate these impacts, a Stormwater Management Plan and Noxious Weed Management Plan have been developed and will be implemented to control erosion and prevent the spread of invasive species. Vegetation areas will increase as sections of I-70 are removed and reclaimed. These areas will be revegetated with native species to restore and enhance natural plant communities. The landscape plan (design plan sheets 442-473) identifies reclamation areas, and multiple riparian benches with native plantings will be added to improve habitat along Clear Creek.
Visual Resources	There will be an introduction of additional built elements into the landscape, causing potential for additional disruption of visual coherence in the landscape and strong visual contrast with natural features; blocking views from some locations along the Greenway trail and Clear Creek; shading of landforms and vegetation under the viaduct may affect visual quality; and visual disorder during construction due to presence of equipment, dust and debris, temporary fencing, material stockpiles, barren landforms, nighttime lighting, etc. See Section 4.1 of the EA and Section 4.16 of the FONSI for additional information. The project complies with the I-70 Mountain Corridor Aesthetics Guidance and I-70 Mountain Corridor Design Criteria to ensure visual compatibility along the corridor. The Technical Team, which included Idaho Springs, advised and recommended aesthetic treatments throughout the project. Aesthetic treatments for the roundabout at the Hidden Valley/Central City interchange will be determined through future discussions among Idaho Springs, Clear Creek County, and Central City, as each has an interest in monumentation or other aesthetic elements. The treatments in the center of the roundabout do not impact the roadway design and can be added after roadway construction is complete, but any features must comply with CDOT safety standards and highway advertising restrictions.



Resource	Description of Impacts
Water Quality	Runoff from the expanded roadway may impact water resources, including Clear Creek, by increasing sediment and chloride levels due to winter maintenance activities such as liquid and solid deicer application and erosion contributing to sedimentation in adjacent water bodies. For more details, see Section 4.1 of the EA and Section 4.17 of the FONSI. To mitigate these impacts, the project includes permanent water quality features, such as detention basins and vegetated swales, designed to capture and treat sediment from roadway runoff, as outlined in the I-70 Floyd Hill to Veterans Memorial Tunnels Drainage and Water Quality Technical Report. While these features do not remove chlorides, they help slow runoff flow to Clear Creek, reducing peak salinity levels. Additionally, CDOT maintenance is using advanced technology and meteorological data to monitor deicer application and reduce deicer rates for snowplowing operations where possible. To further minimize chloride runoff impacts, CDOT has collaborated with Clear Creek County, the Upper Clear Creek Watershed Association, Trout Unlimited, Colorado Parks and Wildlife, and other stakeholders to develop a water sampling plan that will monitor salinity levels from winter maintenance operations. Discrete water sampling will be conducted throughout construction, following the attached sampling plan, which specifies locations and sampling frequency. Monitoring will continue for two years post-construction, with four sampling events each winter, capturing early, mid, and late-season conditions, plus one post-storm event. The collected data will be made available for further evaluation.
Wetlands and Aquatic Resources	Clear Creek will no longer be realigned in the Central Section of the project, eliminating the need for an Individual Section 404 Permit from the U.S. Army Corps of Engineers (USACE) (see Section 4.1 of the EA and Section 4.18 of the FONSI). Instead, waters and wetland impacts will be permitted under a Section 404 Nationwide Permit package, which is currently under review by the USACE. The ordinary high water mark and identified wetlands are identified for protection in the plan set and will be physically marked in the field with orange fencing or an equivalent barrier. These protective measures will remain in place throughout construction to prevent unintended impacts.



Resource	Description of Impacts
Wildlife and Aquatic Species	Elevating I-70 over Clear Creek and removing interstate traffic from the canyon will enhance riparian habitat and reduce animal-vehicle collisions in the Central Section of the project (see Section 4.1 of the EA and Section 4.19 of the FONSI). Additionally, the design includes a wildlife path beneath the new US 6 bridges, improving the creek bottom to facilitate wildlife passage under I-70. Wildlife bench creation, outlined in the project plans, has been approved by the Colorado Parks and Wildlife (CPW) biologist. A Senate Bill 40 Certification has been submitted to CPW to ensure compliance with riparian mitigation measures, including the creation of three riparian benches. Bighorn sheep habitat is identified in the project plans, and while no designated production areas exist within the project limits, rock blasting activities will be coordinated with CPW during lambing season to minimize impacts. Protected areas are marked in the plan set and will be physically delineated in the field using orange fencing or an equivalent barrier throughout construction to prevent unintended disturbances. Aquatic species are regularly monitored in Clear Creek. Colorado Parks and Wildlife (CPW) released its 2020 report titled “Stream Habitat Investigations and Assistance Project Summary”, which can be found here: https://cpw.state.co.us/Documents/Research/Aquatic/pdf/Publications/Stream-Habitat-Investigations-2020.pdf. The summary includes a section on the Twin Tunnels Habitat Restoration Project in Clear Creek County from 2015, which is in the West Section of the project. That restoration project converted a channelized, rip-rapped, and disconnected floodplain stream reach to a moderately-confined, non-rip-rapped stream with a functional floodplain. This section of the document evaluates the trout population’s response to that restoration project. The evaluation concluded that post-project monitoring of Brown Trout populations suggests that habitat treatments have resulted in an increase in Brown Trout density and biomass in both high- and low-intensity treatment segments. Within the control reach, Brown Trout density and biomass did not change significantly over the same pre- and post-monitoring period (Brown Trout density = 32% increase; Brown Trout biomass = 0.6% increase). The magnitude of change for Brown Trout density within the high-intensity segment (182%) was higher as compared to the low-intensity segment (104%). The magnitude of change for Brown Trout biomass increased even more within the high-intensity segment (422%) as compared to the low-intensity segment (76%). This suggests that the Brown Trout population within the high-intensity site not only had more fish per linear distance (density increase) than the low-intensity site, but also the population within the high-intensity site experienced a shift toward larger, adult fish within the high-intensity treatment site (much larger increase in total Brown Trout biomass) as compared with the low-intensity treatment site. The CPW results suggest that the conversion of highly-confined, channelized and riprapped, single-stage streams to a reference-like historic condition can lead to large increases in trout population abundance and biomass.

Mitigation measures for the impacts discussed above are included in Appendix B, Mitigation Tracking Spreadsheet, of the *I-70 Floyd Hill to Veterans Memorial Tunnels Finding of No Significant Impact* (CDOT 2023) and have been updated for Reevaluation #1 and #2.

ATTACHMENTS

CDOT. 2021. I-70 Floyd Hill to Veterans Memorial Tunnels Environmental Assessment.

CDOT. 2023. I-70 Floyd Hill to Veterans Memorial Tunnels Finding of No Significant Impact.

CDOT. 2023. I-70 Floyd Hill to Veterans Memorial Tunnels Reevaluation 1.

CDOT. 2024. I-70 to Floyd Hill In-Situ Water Quality Sampling Plan.

CDOT. 2025. Floyd Hill Project - Air Quality Monitoring Summary

CDOT. 2025. I-70 Floyd Hill to Veterans Memorial Tunnels - Central Section. Final Design Plans.

CDOT. 2025. I-70 Floyd Hill to Veterans Memorial Tunnels Reevaluation 2.

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 9, Series 2025

AN ORDINANCE AMENDING SECTIONS 21-15 AND 21-50 OF THE IDAHO SPRINGS MUNICIPAL CODE TO AMEND THE DEFINITION OF EFFICIENCY DWELLING UNIT AND TO DESIGNATE THE SAME AS A PERMITTED USE IN THE R-3, R-M, C-1, AND C-2 ZONE DISTRICTS

WHEREAS, the City of Idaho Springs, Colorado (the “City”), is a Colorado statutory municipality, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to Article 23 of Title 31, C.R.S., the City, acting through its City Council (the “Council”), is authorized to adopt rules and regulations governing the planning, zoning, and use of land within its territory; and

WHEREAS, pursuant to such authority, the Council previously adopted land development regulation regulations, codified as Chapter 21 of the Idaho Springs Municipal Code (“Code”); and

WHEREAS, “efficiency dwelling units” are defined by the Code but not currently allowed as a use by right in any zone district; and

WHEREAS, there are currently efficiency dwelling units operating within the City, and the Council projects that the demand for this type of housing stock is likely to continue into the future; and

WHEREAS, the Council therefore finds that it is desirable to add efficiency dwelling units as a permitted use in certain zone districts where such uses would be compatible with other uses in such districts, all as further set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, THAT:

Section 1. Section 21-15 of the Idaho Springs Municipal Code (“Code”), concerning land use related definitions, is hereby amended by editing the definition of “Dwelling, Efficiency unit” set forth thereunder as follows:

Dwelling, Efficiency unit. A dwelling unit containing not more than one (1) room or enclosed floor space arranged for living, cooking ~~eating~~, and sleeping purposes not including bathrooms, water closets, laundry rooms, pantries, foyers, hallways, and other accessory floor spaces. An efficiency unit is also known as a studio-type dwelling unit.

Section 2. Section 21-50 of the Code, concerning allowed uses by zone district, is hereby amended by adding a new row to the “Multifamily and mixed use” category under the Residential uses set forth under “Table 21-50-1: Allowed uses by zone district” as follows:

Sec. 21-50 - Allowed used by zone district.

		R-E, Residential Estate	R-1, Residential One	R-2, Residential Two	R-3, Residential Three	R-M, Rural Multiple-Family	HD, Historic Downtown	C-1, Commercial One	C-2, Commercial Two	C-3, Commercial Interchange	L-1, Light Industrial	I-1, Industrial One	P, Park and Recreation
Multifamily and mixed use	<u>Multiple family, efficiency dwelling unit</u>				<u>X</u>	<u>X</u>		<u>X</u>	<u>X</u>				

Section 3. Should any one or more sections or provisions of this Ordinance or of any Code provision enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provision, the intention being that the various sections and provisions are severable.

Section 4. Any and all Ordinances or Codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code provision or part thereof shall not revive any other section or part of any Ordinance or Code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 28th day of April, 2025.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 27th day of May, 2025.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Diane Breece, City Clerk



TO: City Council Work Session Item
FROM: Dylan Graves, Community Development Planner
SUBJECT: Efficiency Units in Section 21-15 and 21-50 of the ISMC
MEETING DATE: May 27, 2025

BACKGROUND

The scope of this staff memo is to present information about an ordinance to expand the City's dwelling, efficiency unit definition and add the use to the City's Use Table in Section 21-50 of the Idaho Springs Municipal Code (ISMC). This is on the regular meeting agenda for tonight as a public hearing. We began working on this after discussions about the extended stay lodging ordinance that was passed in 2024. What this ordinance seeks to do is provide property owners with a method by which to construct housing without having to fully comply with the ISMC requirements for a dwelling unit. This would be a middle ground to provide smaller, slightly less appointed spaces that still meet building code requirements for long-term occupancy. This could be a first step towards allowing alternative housing types, such as dormitory style housing where amenities are shared amongst residents who rent rooms in a larger unit, rather than renting an entire dwelling unit.

City staff and the Planning Commission worked on this at several meetings and the intent of the ordinance is to clarify a type of housing that is not a dwelling unit according to the definition of a dwelling unit in Chapter 21 of the ISMC, which states:

Dwelling unit. One (1) or more rooms and a single kitchen and at least one (1) bathroom, designed, occupied or intended for occupancy as separate quarters for the exclusive use for living, cooking and sanitary purposes, located in a single-family, two-family or multi-family dwelling or mixed-use building. "Dwelling unit" does not include extended stay hotels.

It is hoped that this will give developers an opportunity to provide more affordable housing in the city while still meeting building code requirements. This could be used to convert an existing single-family home into multiple efficiency units, to create new housing that is space and size efficient, or convert an existing hotel into official residential units (though with substantial need for upgrades).

PROPOSAL

The City's attorneys recommended adding the definition of a Dwelling, Efficiency Unit to the R-3, R-M, C-1, and C-2 zoning districts as a use by right, which matches the ISMC's allowances for multifamily housing. Although the dwelling, efficiency unit definition exists in the ISMC, the ISMC currently does not allow a dwelling, efficiency unit in any zoning district, according to the use table from Sec. 21-74.

The definition of a "Dwelling, Efficiency Unit" is as follows:

Dwelling, Efficiency unit; A dwelling unit containing not more than one (1) room or enclosed floor space arranged for living, eating, and sleeping purposes not including bathrooms, water closets, laundry rooms, pantries, foyers, hallways, and other accessory floor spaces. An efficiency unit is also known as a studio-type dwelling unit.

The ordinance seeks to slightly modify this definition, to read as follows:

A dwelling unit containing not more than one (1) room or enclosed floor space arranged for living, cooking ~~eating~~, and sleeping purposes not including bathrooms, water closets, laundry rooms, pantries, foyers, hallways, and other accessory floor spaces. An efficiency unit is also known as a studio-type dwelling unit.

The change from eating to cooking is meant to confirm that the units must be set up to allow residents to cook in the space, not just eat. This aligns with building code requirements.

A dwelling, efficiency unit differs from a dwelling unit in a few key areas. First, the dwelling, efficiency unit does not require a kitchen, while a dwelling unit does require a kitchen. It is important to note that the ISMC does not presently define a kitchen, a kitchenette, a cooking facility, or a space for eating. The International Residential Building Code (IRC) specifies that a dwelling unit must be able to accommodate a permanent cooking appliance to comply with the building code but does not necessarily

require an oven or range – it does require a fixed cooktop, however. Specifically, the IRC defines a dwelling unit as a “single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking, and sanitation.” A dwelling, efficiency unit would need to meet that definition.

The current definition of a dwelling, efficiency unit requires space arranged for eating. Based on the IRC, the City could require a sink that is separate from the bathroom sink, counter space, a refrigerator, and some sort of fixed cooking appliance, like a cooktop. This would meet the permanent provision for eating and cooking. It is important to note that getting approval to construct a dwelling, efficiency unit – whether a retrofit or a new build – would require compliance with building code requirements. This would require that electrical outlets and the overall electrical system are sufficiently constructed. This was a concern the city had with extended stay hotels – plugging in multiple cooking appliances on old electrical systems is a fire risk that would not be present with new efficiency units, since the City would require building code compliance.

Another key point is that the ISMC currently requires studios and efficiency units to have at least 400 square feet of gross floor area, which limits the number of existing overnight lodging rooms that could be converted into dwelling, efficiency units. Currently, the proposed ordinance does not recommend changes to the square footage required for efficiency units.

The Planning Commission also thought that this proposal could help foster creative housing solutions in the future. While clarifying where smaller, simpler housing units that could reduce costs for developers can be built in the City and making it easier to build these units, it could also pave the way for the development of non-traditional housing types, like tiny homes, dormitory housing, or cooperative housing projects where residents have only a small amount of “private” space but have access to additional amenities shared amongst all residents of the development.

CITY STAFF RECOMMENDATION:

Recommend that City Council approve Ordinance #9, Series 2025, An Ordinance Amending Sections 21-15 and 21-50 of the Idaho Springs Municipal Code to Amend the Definition of Efficiency Dwelling Unit and to Designate the Same as a Permitted Use in the R-3, R-M, C-1, and C-2 Zone Districts.

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: May 27, 2025
Subject: City Administrator Update

Request for Action:

- Motion to approve an Amendment to an Agreement for Services from Ground Engineering Consultants, Inc. in an amount not to exceed \$117,350 for Colorado Department of Transportation (CDOT) third party right of way inspection services related to the Chicago Creek Waterline Replacement Project on Colorado Highway 103. This Amendment is related to an Agreement with Ground Engineering for materials testing services that was approved by City Council on March 10, 2025.

Updates:

- The Mayor and I attended on May 8 the periodic Small Communities Hot Topics Workshop sponsored by Denver Regional Council of Governments (DRCOG).
- Staff and I met on May 8 with the Colorado Mountain Bike Association (COMBA) regarding projects and operations at Virginia Canyon Mountain Park (VCMP).
- Met on May 9 with JVA Engineers and a masonry contractor regarding plans for the repair of the retaining wall in the 1500 block of Wall Street.
- The Mayor, Guy and I met on May 12 with Colorado Department of Local Affairs (DOLA) Regional Manager Todd Leopold regarding plans for the City Council retreat.
- Ed and I on May 12 toured downtown regarding various items related to Public Works and met with Sadie regarding coordination for events.
- The Mayor and I attended on May 13 the monthly Mayors and Commissioners meeting, and the main topic was early childcare and learning.
- The Mayor, staff and I attended on May 13 the bi-weekly progress meeting with HDR Engineering for the design of the parking structure and mobility hub.
- The Mayor, Guy and I attended on May 13 the annual Lyle Wohlers Law Enforcement Awards Ceremony at Clear Creek High School.
- The Mayor, Guy and I attended on May 14 the Gilpin and Clear Creek Counties Regional Resilience Team meeting sponsored by the Clear Creek Economic Development Corporation (CCEDC) at the Indian Hot Springs.
- Ed and I attended on May 14 the pre-bid meeting and site walk for the Montane Water Tank Replacement Project.
- The Mayor, staff and I attended on May 14 with COMBA a tour of the Mighty Argo Cable Car (MACC) project.
- Staff and I attended on May 15 with the Clear Creek Metropolitan Recreation District (CCMRD) and THK Associates the bi-weekly progress meeting for the Shelly Quinn Park Improvements.
- Attended on May 15 the quarterly City/County Managers meeting hosted by DRCOG in Denver.

- Staff and I met on May 15 with CCMRD, THK Associates, an electrical consultant regarding lighting upgrades at Shelly Quinn Park.
- The Mayor, Guy and I attended on May 15 the annual Dana Crawford and State Honor Awards Ceremony sponsored by Colorado Preservation, Inc. (CPI) in Denver.
- Attended on May 16 the annual City Council Retreat.
- The Mayor, Councilmember Pennell, and I attended on May 16 the Historical Society of Idaho Springs Gala at Blackstone Rivers Ranch.
- The Mayor, Guy and I participated on May 17 in the annual City Cleanup Day.
- The Mayor and I attended on May 19 a Public Safety Financing meeting with Clear Creek County and the other municipalities.
- The Mayor, Guy and I attended on May 19 the monthly meeting of the Business and Community Promotion Board.
- Guy and I attended on May 21 the annual Idaho Springs Cemetery Cleanup Day.
- Ed and I toured the City on May 21 regarding various projects.

Upcoming Events:

- Annul flowers will be delivered to Citizens Park on Thursday, June 5 and will be distributed and planted throughout the downtown and beyond.
- The annual Furling Fest will be held downtown on Saturday, June 7.

TO: City Council
CC: City Administrator Andrew Marsh
FROM: Guy Patterson | Assistant City Administrator
DATE: 5/27/2025
SUBJECT: Assistant City Administrator Report
ATTACHMENTS: None



REQUEST FOR ACTION

None

Clear Creek Epic Day of Service:

Thank you to the Rotary Club, Doyle Disposal, Clear Creek Fire Authority and City Staff for making the Idaho Springs portion of the clean-up day a success. Several sections of the City were picked up and the community certainly took the opportunity to clean out their properties. Three roll-off dumpsters were filled to the brim with waste materials.

Council Retreat:

As you can imagine, I have been to scores of retreats for various governing bodies. I would like to thank you for the opportunity to participate in your retreat this year. I am lucky to work with a group of dedicated individuals who may not always agree but are never disagreeable. Your professionalism, duty to community and sense of humor create an atmosphere conducive to success.

Idaho Springs Cemetery Cleanup:

I joined a group of local volunteers, led by Lue Howard, in cleaning up the Idaho Springs cemetery. There were at least twenty hearty souls armed with rakes, shovels, saws and coffee. After putting in a few good hours of work, the group celebrated with hot dogs on the grill. It always amazes me what dedicated, energized volunteers can accomplish.

CSAFE Investment Seminar:

I attended the CSAFE investment seminar in Denver. As Council is aware, CSAFE is one of the institutions the City uses to park their funds. We received updates from Martin Tobias and Glenn Scott of Morgan Stanley and Greg Sobetski, Legislative Council, State of Colorado. It was a sobering view of the American economy and its effects on small municipalities such as Idaho Springs in terms of our ability to realize interest returns and a projected increase in the cost of goods and services, particularly in the second half of this year. It was also clear that the availability of federal and state dollars will continue to constrict, forcing small governments to fund more of their projects, specifically capital projects, on their own.

Business and Community Promotions Board Update:

I attended the B&CPB to update them on the new proposed contract with Interstate Parking. There were a few questions, but overall, the reaction appeared positive.



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://www.idahospringsco.com/police-department>

To: Chuck Harmon, Mayor
City Council
From: Nate Buseck, Chief of Police
Date: May 21, 2025
Subject: Staff Report for May 27, 2025

Request for Action: None

Chief Buseck Attended:

05/13/25 Clear Creek Advocates Board Meeting
Department Heads
Lyle Wohlers Awards Ceremony
05/14/25 Special Event Meeting for the county
CCHAT, CCSO, to discuss "Blue Envelope" program
05/15/25 CCHAT Community Committee Meeting
05/16/25 Idaho Springs City Council Retreat
05/19/25 Police station, security cameras, door security meeting
Police station, Owner, Architect, Construction meeting
05/20/25 Police station, interview room, evidence cameras, AXON
Town manager, staff meeting
05/21/25 Meeting with E-Force representative, ISPD's records management system
Police station design
05/22/25 Clear Creek County MAC/LEPC

Training:

05/19/25-05/23/25: One civilian employee will attend Civilian Leadership Level One (Jefferson Cty)

05/15/25: One Sergeant attended the Clear Creek County Sexual Assault Response Team Meeting

05/21/25: One Sergeant and one patrol officer conducted de-escalation and scenario tactical training with the Camp Shwayder staff at their facility in coordination with the Clear Creek S.O.

Upcoming Training:

06/09/25: Firearm and Simulation Training (Highlands Ranch LE Academy)

Code Enforcement:

- **21** (YTD) Vehicles tagged abandoned
- Follow-up on **38** (YTD) tows for owner retrieval

Staffing:

- One officer is in phase 4 of the FTO training process.
- ISPD is fully staffed.

Significant Incidents:

On May 12, 2025, an ISPD officer observed a vehicle traveling eastbound on I-70 near mile marker 238, weaving across multiple lanes of traffic. The vehicle then struck a guardrail directly in front of the officer. A traffic stop was initiated, during which the officer immediately detected a strong odor of alcohol emanating from the vehicle and observed alcoholic beverages inside. The female driver was asked to complete a series of roadside sobriety tests.

Based on her signs of impairment, the officer determined that the driver was under the influence of alcohol, drugs, or a combination of both. She was transported to a nearby hospital for detoxification and issued a summons for careless driving and driving under the influence (DUI).

On May 14, 2025, an ISPD officer conducted a traffic stop on a vehicle with expired license plates in the 2900 block of Colorado Boulevard. During the stop, the driver was unable to provide proof of insurance. A records check revealed the driver had an active warrant out of Idaho Springs for failure to appear. The driver was arrested on the outstanding municipal warrant and issued a summons for no proof of insurance.

On May 13, 2025, the Idaho Springs Police Department hosted the annual Lyle Wohlers Law Enforcement Awards at Clear Creek High School. Please see the [attached press release](#) for a complete list of nominees and award recipients.

On May 18th at about 1:10 a.m., ISPD performed a traffic stop originating on I-70 westbound at about mile marker 241.5 for speeding and failure to maintain a traffic lane. The driver stopped in the 2900 block of Colorado Blvd. The driver ultimately admitted to having methamphetamine inside the vehicle. Officers discovered approximately 220 grams of suspected methamphetamine in the vehicle (which equates to almost a half-pound of methamphetamine). The driver (from Kremmling, Colorado) was arrested and charged with the traffic offenses, along with unlawful distribution/manufacture/sale/possession of methamphetamine. The suspect was awaiting sentencing for a similar charge from 2024 out of Grand County.



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2024 Lyle Wohlers Law Enforcement Awards

Sgt. Nicholas Imrie 2024 Officer of the Year

Jennie Kim 2024 Citizen of the Year



Law Enforcement Nominees (left to right in photo): Chief Nathan Buseck (presenter), Nominee Officer Saleem Romo (ISPD), Nominee Deputy Nicholas Imrie (CCSO), Sheriff Matt Harris (presenter), Nominee Chief Andrew Lorenz (Empire), Linda Enloe on behalf of her husband, Nominee Sgt. Major Don Enloe (CSP), Nominee Deputy Bradley Stepter (CCSO)

★ Officer Saleem Romo of the Idaho Springs Police Department was recognized for his dedication to public safety. Issued 363 traffic citations and made 36 DUI arrests in 2024. His keen investigative skills have led to the recovery of eight firearms, two stolen vehicles, and the seizure of significant quantities of illegal drugs. Additionally, his quick thinking was instrumental in saving two lives. Officer Romo's efforts have had a measurable impact on roadway safety and crime reduction in the community.

★ Chief Andrew Lorenz of the Empire Police Department was nominated for his heroic actions on July 29, 2024. Responding to an emergency involving an electrocuted electrical worker, Chief Lorenz provided immediate aid by entering a helicopter and performing CPR until additional responders arrived. His swift, decisive actions and commitment to saving lives exemplify his dedication to public service. Known for his "can-do" attitude, Chief Lorenz was also recognized for his ongoing support of other Clear Creek emergency services agencies.

★ Deputy Bradley Stepter of the Clear Creek County Sheriff's Office was recognized by the Clear Creek Advocates for his integrity, empathy, and professionalism. He consistently treats individuals with care and dignity. Known for his calm demeanor, thoughtful communication, and ethical leadership, Deputy Stepter ensures victims are

*Commitment to...**I**ntegrity and **S**afety through constitutional **P**olicing and **D**edication to our community.*

connected with necessary resources. His quiet strength and compassionate approach exemplify the highest standards of law enforcement and community service.

★ Sgt. Major Don Enloe of the Colorado State Patrol, represented by his wife Linda Enloe, was nominated by numerous colleagues and supervisors in recognition of his 32-year career with the Colorado State Patrol. Motivated by the loss of his father in the line of duty, Sgt. Major Enloe has devoted his life to law enforcement with compassion, professionalism, and integrity. He is highly respected for leadership, especially during major snow events and traffic incident management on I-70. Sgt. Major Enloe will retire in July 2025, leaving a legacy of exceptional service to Clear Creek County.



2024 LYLE WOHLERS OFFICER OF THE YEAR

★ Sgt. Nicolas Imrie of the Clear Creek County Sheriff's Office was awarded the 2024 Lyle Wohlers Law Enforcement Officer of the Year for his heroic actions on April 6, 2024. Responding to a serious accident, Deputy Imrie jumped into a freezing, fast-moving creek to rescue a young boy pinned under a flipped truck. Risking his safety, he worked with others to free the boy and began lifesaving efforts. While the outcome was unclear at the time, Deputy Imrie's bravery, selflessness, and quick response exemplify the highest values of law enforcement.



Citizen of the year Nominees (left to right in photo): Donna Kline, Noah Kowaleski, Lon Fulton, and Jennie Kim

*Commitment to...**I**ntegrity and **S**afety through constitutional **P**olicing and **D**edication to our community.*

★ Donna Kline was recognized for her 18 years of volunteer service with the Clear Creek Advocates. Throughout her tenure, she responded to hundreds of incidents, providing compassionate, trauma-informed support to those affected while enabling law enforcement to focus on their duties. Donna's efforts have strengthened trust between the community and the justice system. She has also mentored new advocates and served on the Advocates Board of Directors, helping to build a lasting culture of collaboration, compassion, and professionalism within the organization.

★ Noah Kowaleski, a former Clear Creek County Deputy, was nominated for his leadership and dedication in promoting Initiative 1A. Over two months, he volunteered countless hours to educate the public about the retirement benefits for the Sheriff's Office. This effort was upgrading to the Colorado Fire and Police Pension system. Noah created a donor funding source, managed campaign materials and finance reporting, and engaged residents door-to-door. He also gave a radio interview on KYGT to raise awareness. His tireless efforts were key to the initiative passing with over 80% approval.

★ Lon Fulton, Code Enforcement Officer for the Town of Empire, was nominated for his courageous actions on July 29, 2024. Responding alongside Chief Lorenz to an emergency involving an electrocuted electrical worker, Lon entered a helicopter and assisted with CPR efforts to save the victim's life. His quick, decisive response and willingness to act exemplified selflessness and dedication to helping others in critical moments.



2024 LYLE WOHLERS CITIZEN OF THE YEAR, JENNIE KIM

★ Jennie Kim, co-owner of the 6 & 40 Motel in Idaho Springs, was awarded the 2024 Citizen of the Year. Known for her vigilance and cooperation, Ms. Kim has assisted law enforcement on multiple occasions. Her security footage helped verify key details in an investigation, she provided critical suspect information during an alleged hate crime, and her quick 911 call prevented further harm in a domestic violence case. Most recently, her alertness led to the arrest of a parole violator in a stolen vehicle. Her proactive efforts have significantly contributed to public safety in the community.



Officer Saleem Romo was awarded the ISPD Life Saving Award for his heroic actions in two life-saving events in 2024. On July 2nd, Officer Romo responded to a welfare check on I-70, where he found a driver likely overdosing. After breaking the vehicle's window and administering Narcan, Officer Romo's quick response helped revive the driver, who admitted to using alcohol and fentanyl. On August 28th, Officer Romo responded to a severe crash, where he provided medical care to a person with a head injury and assisted medics by driving the ambulance with lights and sirens, ensuring the victim reached the hospital, where they survived for several days. His actions in both cases were instrumental in saving lives.



The 2024 ISPD Chief's Award was presented to Sgt. Ryan Frost, Officer Ron Bailor, and Danielle Lewis for their exceptional work revamping the department's evidence management system. Officer Bailor secured a grant to purchase barcode technology for evidence processing and tracking. Sgt. Frost and Danielle Lewis spent months organizing, reorganizing, and transitioning all evidence to the new system while working with the DA to approve the destruction of unnecessary evidence. Together, they built new shelving, handled evidence destruction, and enhanced evidence processing and storage for the police department.



Fred Nelson of Clear Creek Road & Bridge was awarded a Letter of Commendation for his ongoing support of the Sheriff's Office and the Clear Creek community. Known for responding quickly and without hesitation, Fred assisted in February by helping a snowed-in family twice and responding off-duty to sand an icy road after a vehicle crash. Following a critical incident involving law enforcement in March, Fred deployed trucks to block traffic and media access, ensuring scene security. His dependable support and dedication make him a valued public safety partner.



Noah Kowaleski, a former Sheriff's patrol deputy, received a Letter of Commendation for his outstanding efforts in promoting Initiative 1A to allow participation in the Fire & Police Pension Association. Over two months, Noah dedicated his time to organizing fundraising, managing campaign finances, distributing nearly 400-yard signs, and raising public awareness through a radio interview. Treating the campaign like a personal mission, his hard work led to the initiative passing with over 80% approval. His commitment greatly supported the Sheriff's Office and its goal of securing retirement benefits for sworn staff.



Strategic Communication Manager Jenny Fulton received a *Meritorious Service Award* for transforming the Sheriff's Office's communication with residents, media, and the public. Jenny has built trust, enhanced transparency, and improved public perception through her role as public information officer and her work with social media, events, and community outreach. Her creativity and professionalism have positively impacted the entire organization, and her efforts have highlighted the dedication of the Sheriff's Office staff throughout the community.



Sergeant Chris Kopsch received a *Meritorious Service Award* for his outstanding leadership in the detentions division and his role as a field training officer. In 2024, he was key in successfully implementing JailCore, a system for tracking inmate movement, and updating and enforcing new policies. Sgt. Kopsch is dedicated to training new staff with individualized approaches and enhancing inmate care by introducing quality-of-life initiatives. His professionalism, commitment, and sense of humor make him a valued team member.



Captain Isaac Lucas received a *Meritorious Service Award* for his exceptional leadership of the detentions division. He serves as a mentor by supporting and inspiring his team, sharing knowledge, and helping staff grow professionally. Over the past year, he has led key operational improvements, including updating jail policies, revising the Inmate handbook, and ensuring compliance with PREA standards. He also conducted a jail assessment and research to guide future operations. His dedication has strengthened both staff development and facility safety.



Detentions Deputy José Romero was awarded a military service bar for his recent deployment to Jordan, where he served nine months in an active combat zone as a Fire Control Specialist with the Colorado Army National Guard. His duties included identifying enemy weapons facilities and coordinating HIMARS vehicle movements supporting operations in Syria. This was his first deployment since joining in 2012. Deputy Romero serves with pride and gratitude for the opportunities this country has provided his family, and this award honors his dedication to both nation and county.



Chief Andrew Lorenz of the Empire Police Department received the *Town of Empire Honor Award* for his outstanding dedication, leadership, and selfless service to the community. From emergency response to community outreach, Chief Lorenz consistently demonstrates a deep commitment to public service and embodies the core values of the Town of Empire.

Commitment to...*I*ntegrity and *S*afety through constitutional *P*olicing and *D*edication to our community.



CDOT snowplow drivers were formally recognized for their decisive actions on January 2, 2025, which led to the safe resolution of a high-speed pursuit on Interstate 70. After being alerted to the ongoing pursuit by their supervisor, the drivers swiftly coordinated to span all lanes of the highway with their plows, effectively bringing the fleeing vehicle to a stop. The suspect was unable to evade the blockade and was subsequently apprehended by law enforcement. The individual was arrested on multiple charges, including aggravated motor vehicle theft.

The Idaho Springs Police Department sincerely thanks everyone who attended the 2024 Lyle Wohlers Law Enforcement Award Ceremony. It was an honor and a privilege for ISPD to host this year's event and to celebrate the outstanding individuals who exemplify dedication, courage, and service to our community.

We want to offer special thanks to our law enforcement partners, the Clear Creek County Sheriff's Office, the Empire Police Department, and the Colorado State Patrol. Your continued collaboration, support, and commitment to public safety make our shared mission possible. Together, we uphold the values that define the spirit of service and make a lasting impact in Clear Creek County and beyond.

Thank you for joining us in honoring the men and women who go above and beyond daily.



(Back Row Left to Right) Officer Michael Huckle, Chief Nathan Buseck, Officer Saleem Romo, Officer Kade Ishmael, Officer Glenn Hardey, and Officer Ron Bailor.
(Front Row Left to Right) Danielle Lewis, Sgt. Ryan Frost, Officer Brittany Morrow, and Paige Kincade. (not pictured Sgt. Rich Sonnenberg)



City of Idaho Springs Water Quality
 1711 Miner Street
 P.O. Box 907
 Idaho Springs, CO 80452-0907
 Telephone (303) 567-2400
 FAX (303) 567-0124

TO: MAYOR and COUNCIL
 FROM: Edward Sigward
 DATE: 5/27/2025
 Re. STAFF REPORT WATER FACILITIES DEPARTMENT

WASTEWATER

	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	ND	ND	0.11	0.22	7.1

- Fuel tank leak on Generator. On order
- Continued Tuning Reactor#1 for spring summer operation.
- Reactor #2 repair - Continued transfer and process solids.

WATER

Disinfectant Byproducts	TOC	COAGULANT dose	TOC removal	CL2 dose Actual	HAAS Annual average	TTHM Annual average
Goal	<2		25%	system residual (1.25)	<60	<80
Current	1.74	15	32%	Demand 2.1	33.1	32.6

- Clearwell sample pump failure replaced.
- New Clearwell pump – delays in manufacturing new delivery date September.

Public works

- *Burro race prep*
- *Waterwheel repair*
- *City Cleanup*
- *Cemetery Cleanup*
- *Plan for Idaho Street diagonal*

Streets

- *Began Street sweeping*
- *Sign repairs*
- *Striping plan*

Parks

- *Sprinkler repair/ startup*
- *Playground maintenance*
- *Powder house mortar repair*

Distribution/ Collection

- *Locates, locates, locates Excel power pole replacements*
- *Continued Service line material survey*
- *Backflow preventers*

Wonder Martell, Deputy City Clerk

From: John Hatch [REDACTED]
Sent: Monday, February 3, 2025 12:48 PM
To: Dylan Graves
Cc: Doug Smith; Wonder Martell, Deputy City Clerk
Subject: Re: Variance Board Membership Renewal?

Dylan, Wonder,

Please consider this my letter of interest stating my wish to continue my service as a member of the Idaho Springs Variance Board for another term..

Thank you,
John Hatch

On Mon, Feb 3, 2025 at 11:47 AM Dylan Graves <dgraves@idahospingsco.com> wrote:

Hello,

Both of your terms are expiring in the very near future for the Idaho Springs Variance Board. I believe you had both mentioned being willing to stay on and serve another term. However, I wanted to confirm that and also let you know that if you DO want to serve another term, we need you to send us a "letter of interest" stating that you would like to serve another term.

This could simply be an email to Wonder, or could be a letter.

If you aren't interested, let me know ASAP as we desperately need to fill the positions one way or the other, since we only have 3 members at the moment.

Let me know if you have any questions or if you are interested.

Thanks!

Dylan

Wonder Martell, Deputy City Clerk

From: Doug Smith <doug@djsmithcompany.com>
Sent: Thursday, February 6, 2025 3:10 PM
To: Wonder Martell, Deputy City Clerk
Cc: Dylan Graves
Subject: Variance Board Member

Wonder, This email is my notification that I will serve another term as a member of the Idaho Springs Variance Board, if it is the desire of the City's administration .

Dru seems to want to be Chairman and if that's the case I do not mind stepping down as Chairman to allow another Member to occupy that position. Let me know if that is the case, I am ok either way?

Thank You,
Doug Smith, President
D.J.Smith & CO.,LLC
(M) 720-469-0070
doug@djsmithcompany.com

Erica Duvic

805 Colorado Blvd. PO Box 56, Idaho Springs, CO 80452 | (404) 989-0396 | ericaduvic@gmail.com

City of Idaho Springs
1711 Miner Street
PO Box 907
Idaho Springs, CO 80452

May 14, 2025

Dear Mr. Graves,

I am writing to express my interest in serving on the Historic Preservation Review Commission (HPRC) for the City of Idaho Springs. With an extensive background in historic preservation and a commitment to community service, I am eager to contribute to the preservation of our city's rich heritage.

My background includes two degrees and a 15 year career in historic preservation, including working with historic preservation commissions across Colorado and Wyoming. I have a strong understanding of the Secretary of the Interior's Standards for the Treatment of Historic Properties and am familiar with the city's Design Guidelines for Historic Structures. I have enclosed a copy of my resume for your reference.

Thank you for considering my application. I look forward to the opportunity to serve our community in this capacity.

Sincerely,



Erica Duvic

Erica Duvic

805 Colorado Blvd. PO Box 56, Idaho Springs, CO 80452 | (404) 989-0396 | ericaduvic@gmail.com

EXPERIENCE

Bureau of Reclamation - Historian | Hungry Horse, MT

Dec 2023 - Jan 2025

- Served as subject matter expert for Reclamation's Grand Coulee and Hungry Horse dams and power plants, ensuring cultural resource reviews met federal, tribal, and state regulatory requirements in multiple jurisdictions.
- Produced detailed scholarly and technical reports, managed field surveys, and contributed to studies essential for informed decision-making by agency leadership.
- Worked with interdisciplinary teams throughout project life cycles to resolve adverse effects to cultural resources while minimizing delays to planned work.
- Led the museum property management program, overseeing the entire process from accessioning and cataloging to documentation, preservation, and utilization of Reclamation's museum collections at multiple storage facilities.
- Proactively identified and addressed outstanding responsibilities within existing agreements with other agencies, developing and executing a strategic plan for fulfillment of obligations.

Jefferson County Open Space - Heritage Stewardship Supervisor | Golden, CO

May 2021 - Dec 2023

- Established and led the agency's first cultural resources management program for 56,000 acres of public lands and 144 historic structures, developing guidelines and procedures to protect cultural resources.
- Directed efforts to bring historic buildings back into active use through partnerships with community organizations, long-term maintenance strategies, and financial planning.
- Managed and mentored a diverse team of staff and volunteers, overseeing hiring, training, work plans, and performance evaluations to ensure program objectives were met.
- Led strategic outreach and engagement with state agencies, tribal governments, and community partners to enhance collaboration and achieve preservation outcomes.
- Served as Director of the Hiwan Museum, implementing programming and exhibits to boost public engagement while coordinating with local nonprofit partners and tourism efforts.
- Developed a comprehensive GIS database and streamlined project reviews to create efficient workflows that met federal, state, and local requirements.

State of Colorado - Preservation Planner | Denver, CO

Oct 2018 - May 2021

- Acted as trusted advisor to 66 local governments across Colorado, supporting downtown revitalization and historic preservation through technical assistance and community engagement.
- Administered the Certified Local Government (CLG) Grant and State Residential Historic Tax Credit programs to promote economic development and capacity-building for municipalities.
- Facilitated stakeholder engagement and led training programs across the state on a variety of topics including preservation standards, adaptive reuse strategies, and tax credits.
- Organized strategic initiatives such as the 2030 Colorado Statewide Preservation Plan public outreach campaign and served on national roundtables to advocate for local government preservation needs.
- Coordinated public programming, including the statewide Centennial Farms & Ranches and historic marker programs.

State of Wyoming - Community Preservation Coordinator | Cheyenne, WY

Jan 2016 - Oct 2018

- Provided expert technical assistance to rural communities and local governments across the state, connecting communities with resources to achieve their goals.
- Delivered training and outreach programs tailored to the needs of small towns that supported local leaders in enhancing their communities and leveraging preservation tools for economic growth.

- Managed CLG grant funding and facilitated partnerships between communities and regional stakeholders to support preservation initiatives.
- Conducted cultural resource reviews of federal undertakings and coordinated mitigation strategies with federal and local partners.

Park County Office of Heritage & Tourism & South Park National Heritage Area - Projects & Grants Manager

Fairplay, CO

Nov 2011 - Dec 2015

- Coordinated historic preservation and tourism initiatives within the South Park National Heritage Area and Park County that integrated outdoor recreation, heritage tourism, and small business development.
- Managed capital improvement projects from conception to completion, including bidding, construction management, financial oversight, and public outreach.
- Organized marketing, branding, and outreach campaigns on a variety of digital platforms and print publications to increase tourism and promote the county's opportunities to new audiences and strengthen the local economy.
- Cultivated partnerships with business owners, nonprofit organizations, and government agencies to leverage resources for community-driven projects.
- Administered federal sub-grant programs to local partners that supported a variety of community revitalization and resource protection efforts.
- Served as a staff advisor to the South Park National Heritage Area Board of Directors and the Park County Historic Preservation Advisory Commission.

EDUCATION & CERTIFICATIONS

Georgia State University - Master of Heritage Preservation in Historic Preservation | Atlanta, GA

Savannah College of Art & Design - Bachelor of Fine Art in Historic Preservation | Savannah, GA

Grow America - Historic Real Estate Development Finance Professional (#1015-028) | Washington, DC

Grant Writing USA - Grant Writing, Grant Management | Denver, CO

SKILLS

Community Development: Project management, program development, event coordination, grant writing, grants management, budget administration, financial assistance compliance, funding acquisition

Technical & Regulatory Compliance: Historic preservation, cultural resource management, zoning & code compliance, NEPA compliance, database development

Communication: stakeholder engagement, community outreach, relationship building, marketing, public speaking, report writing, training development

Software & Technology: Microsoft Office Suite, Google Suite, ArcGIS, Adobe Suite, Salesforce, GrantSolutions, website design & management, social media

VOLUNTEER & LEADERSHIP

Town of Alma - Trustee (2020-2022) | Alma, CO

Alma Foundation - Volunteer, Grant Writer | Alma, CO

Park County Local History Archives - President (Former) | Park County, CO

South Park Historical Foundation & Museum - Trustee (Former) | Fairplay, CO

ADDITIONAL EXPERIENCE

Grants Management Specialist, National Park Service & USDA Rural Development | Remote 2024 - Present

Property Manager/Owner, Mae Properties | Colorado 2022 - Present

Preservation Consultant, Self-Employed | Atlanta, GA 2009 - 2011

Collections Manager, City of Roswell | Roswell, GA 2010 - 2011

Archives Assistant, DeKalb History Center | Decatur, GA 2010 - 2011

Preservation Planner Intern, City of Casselberry | Casselberry, FL 2008