



City Council Regular Meeting Agenda

Monday, February 9, 2026

City Hall - 1711 Miner Street, Idaho Springs, CO 80452

Tel: (303) 567-4421 Fax: (303) 567-4955

Video from Meetings are viewable on the City's Website.

**You must join the Zoom Meeting (<https://us02web.zoom.us/j/84204473555>)
to participate in a meeting remotely.**

- 1. Work Session Agenda & Packet (6:15 PM)**
 - a. Police Station Construction Update
 - b. Community Recognition Wall Update
- 2. Call to Order**
- 3. Roll Call**
- 4. Pledge of Allegiance**
- 5. Agenda Approval**
 - a. Motion to approve the agenda of February 9th, 2026
- 6. Conflict of Interest**
- 7. Approval of Minutes**
 - a. Motion to approve the minutes from January 26th, 2026.
- 8. Approval of Bills**
 - a. Motion to approve bills through February 9th, 2026.
- 9. Public Comment**
- 10. Unscheduled Public Comment**
- 11. Resolutions**
 - a. Motion to approve Resolution #4, Series 2026 A Resolution Adopting an Updated and Amended City of Idaho Springs Fee Schedule.
- 12. Ordinance First Reading**
 - a. Motion to approve Ordinance # 3, Series 2026 An Ordinance amending Section 21-131 of the Idaho Springs Municipal Code concerning parking space dimensions
 - b. Motion to approve Ordinance # 4, Series 2026 An Ordinance amending sections 12-60 and 12-61 of the Idaho Springs Municipal Code to clarify how

multipliers are used to calculate tap and service fees.

- c. Motion to approve Ordinance #5, Series 2026 An Ordinance amending Section 1-8 of the Idaho Springs Municipal Code to provide maximum penalties for municipal offenses that prohibit the same conduct as state offenses.

13. Ordinance Second Reading

- a. Motion to approve Ordinance #1, Series 2026 an ordinance amending rates and charges for water and sewer service and making conforming amendments to the Idaho Springs Municipal Code.

14. City Attorney

15. City Administrator

- a. Staff report submitted with one request for action.
 - Motion to approve an Amendment to Legal Services Agreement with Murray Dahl Beery & Renaud, LLP establishing legal services fees for Carmen Beery and other partners of the Law Firm at \$240.00 per hour, for associate attorneys at \$212.75 per hour, and for paralegals at \$130.00 per hour, effective January 1, 2026.

16. Administration Department

- a. Assistant City Administrator – Staff report submitted with one request for action.

Motion to approve retaining THK & Associates, Inc, to perform an affordable senior housing development feasibility study and “as-complete” property appraisal not to exceed \$14,270.

- b. Community Development Planner - No staff report submitted
- c. Deputy City Clerk – Staff report submitted with no requests for action.

17. Police Department

18. Public Works Department

- a. Staff Report with no request for action

19. City Clerk/Treasurer

20. Mayor/Council

21. Executive Session

- a. Executive session under C.R.S. section 24-6-402(4)(a) and (e) to discuss the City’s lease of 3000 Colorado Boulevard and options concerning the same.

22. Adjourn

In-person and remote meeting public attendance and participation instructions:

Participation

- To provide scheduled public comment, either in person or remotely, please fill out and return the Public Comment Form on the City's website. All requests must be submitted to the City Clerk (cityclerk@idahospringsco.com) by 6 p.m. (Six) the Wednesday before the scheduled meeting.
- To provide unscheduled public comment, please join the Zoom Meeting, identify yourself with your full first and last name, and use the "Raise Hand" feature to indicate your desire to speak.

General Guidelines

- Each public comment, whether scheduled or unscheduled, is limited to three (3) minutes.
- Council typically does not provide feedback during public comment sessions.
- If you would like to provide materials for Council to review along with your Comment, please sign up for Scheduled Public Comment and provide those materials to the City Clerk by the Wednesday Deadline.



Idaho Springs Police Department

3000 Colorado Blvd. ★ Post Office Box 907

Idaho Springs, CO 80452

303-567-4291/303-567-1014 Fax

<https://www.idahospringsco.com/police-department>

To: Mayor Chuck Harmon
Idaho Springs City Council

From: Nate Buseck, Chief

Date: 02/09/26

Subject: Police station renovation update, unforeseen conditions, and budgetary impacts

Significant construction activities commenced in August 2025 for the new Idaho Springs Police station. The initial phases of construction included demolishing much of the interior structure, preparing the site for new underground utilities, and finalizing the overall design. The initial design, on which the original cost was based, needed to be altered for several reasons. As the architects, various engineers (mechanical/electrical/structural), and CMGC worked through the design details, necessary changes were made that impacted the cost. For example, the original HVAC design needed an additional “zone,” which added equipment, ductwork, insulation, and labor (to better comply with the Green Globes goal for efficiency). The electrical design needed refinements, which increased costs. This resulted in the first change order totaling \$118,114.00. The approved cost for the project was \$3,041,584.00. There was a contingency fund of \$140,000.00, which is 4.6%. Therefore, this initial cost increase was absorbed by the contingency fund (leaving \$21,886.00).

As construction intensified, additional, unforeseen conditions began to affect the project's schedule, design, and overall costs (see W.E. O’Neil letters dated 08/20/25 and 09/09/25). The following is a brief list of the most impactful conditions that were discovered (see attachments/photographs for more detailed information): entire sewer line needed to be replaced, support I-Beams resting on shims/2x4’s (multiple locations), missing support shoring at steel header, significant shoring costs, discovery of old fuel tank from gas station, soil testing, soil removal/mediation, soil backfill, 2 large cement blocks (used as supports to hold up the gas station sign) to be removed, large boulders in the soil, one boulder so large it was incorporated into the concrete pour for the sally port foundation. These are a few examples that resulted in three additional change orders totaling \$185,394.00. The additional design and structural engineering costs were \$21,000.00 to address the unforeseen structural/design issues.

The project is currently over budget at \$184,508.00. The project team is seeking additional cost savings as construction progresses through value engineering and other potential exclusions. As a reminder, the City received a \$1 million DOLA grant for this project, which helps to offset about 1/3 of the overall cost. The City’s approved 2026 budget accounted for a potential cost increase to the project as these items were discovered in the fall of 2025 (line item #21-00-7045, \$2.5 million); therefore, we do not currently anticipate needing to seek additional funds at this time. This update is meant to provide clear, concise, transparent documentation of where the project currently stands. The current anticipated completion/occupancy date is July 2026.

Commitment to... Integrity and Safety through constitutional Policing and Dedication to our community.



August 20, 2025

Andrew Marsh
City of Idaho Springs
P.O. Box 907
1711 Miner Street
Idaho Springs, CO 80452

RE: 1425508 Idaho Springs Police Department – Notice of Potential Schedule Impact

Dear Mr. Marsh,

This letter is intended to provide formal notice of a potential schedule impact related to observations of the existing structural conditions during the course of the contracted demolition phase of work. W.E. O'Neil has provided a detailed report on these structural conditions to the design team and has requested additional review of the conditions. This report is attached for reference with noted conditions. As of this time, W.E. O'Neil cannot quantify what the time or cost impact associated with these structural conditions may entail, but we have swiftly moved to schedule Martin and Martin to hold a structural observation walk and provide their engineering judgement on how to proceed with each condition.

Once the conditions are reviewed and solutions are detailed by the design team, W.E. O'Neil will integrate into the CPM and determine the full impact and provide documentation accordingly. If you have any questions, please let me know.

Thanks,

Brian Taggart
Project Manger
W.E. O'Neil Construction Company of Colorado
5800 S. Nevada Street
Littleton, CO 80120
C.303-810-1716
E. btaggart@weoneil.com
CHICAGO | DENVER | LOS ANGELES | NASHVILLE | PHOENIX | TUCSON

CC: David Taylor – WEO
Todd Rothermel – WEO
Michael Matz – W.E. O'Neil
Nate Buseck – Idaho Springs Police Department



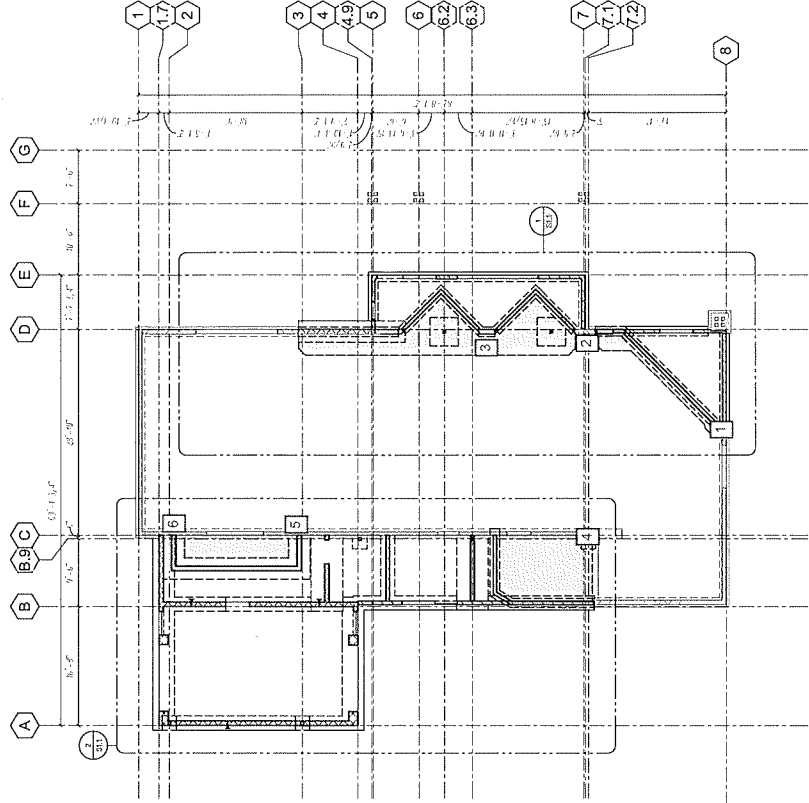
REVISION DATE:	
ISSUED DATE:	
PROJECT NAME:	1744 MINER STREET
PROJECT ADDRESS:	IDAHO SPRINGS, CO 80452
PROJECT NUMBER:	
PROJECT DATE:	
PROJECT OWNER:	
PROJECT ARCHITECT:	
PROJECT ENGINEER:	
PROJECT CONTRACTOR:	

IDAHO SPRINGS POLICE STATION
 ADDITION AND REMODEL - 50% CD SET

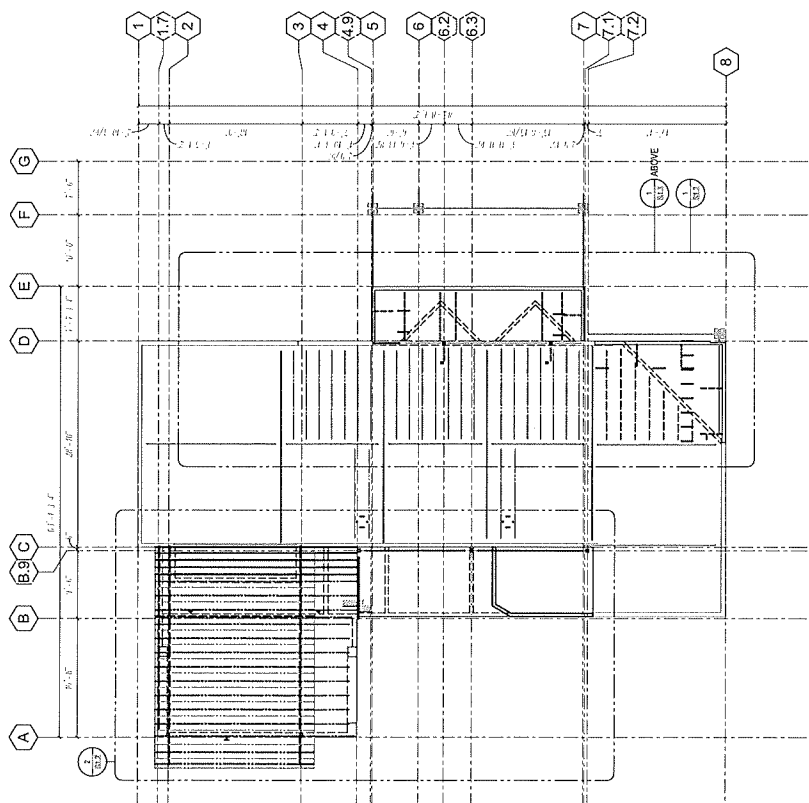
JOB NO. 24.0118.572
 DRAWN BY: MKB
 CHECKED BY: BWD
 ISSUED DATE: 05.05.2025

OVERALL PLANS

S1.0



1 FOUNDATION PLAN - OVERALL
 1/8" = 1'-0"



2 ROOF PLAN - OVERALL
 1/8" = 1'-0"

Condition #1:

Existing glulam is not bearing on anything (East to West run).



Condition #2:

Existing Beam bearing on the end of existing brick column.

Adjacent CMU is set to be demoed, the concern is that this CMU portion is actually helping support the brick column and therefore the existing beam.

Existing beam appears to be sitting on shims on top of brick column.



Condition #3:

Existing brick column is set to be demoed. The existing W27 is not continuous as originally assumed. The existing W27 and W16 are bearing on the existing brick column. It also appears that the W27 was cut in some capacity.



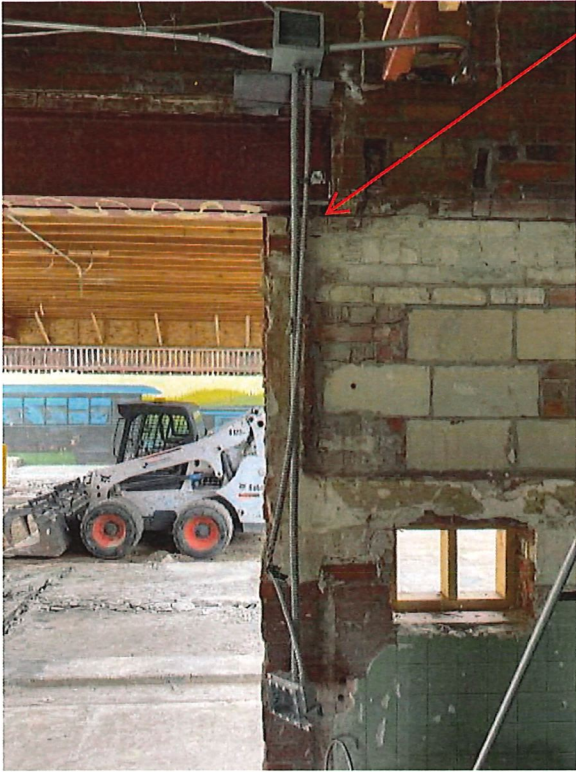
Condition #4:

Existing beams connecting at edge of brick wall/column.
Beams appear to be sitting on shims on top of brick.



Condition #5:

A couple of concerns with existing beams at the existing drive through and old drive through window. North Side.



Shims sitting on Bolts.



Existing beams both sitting on shims bearing on minimal brick wall.

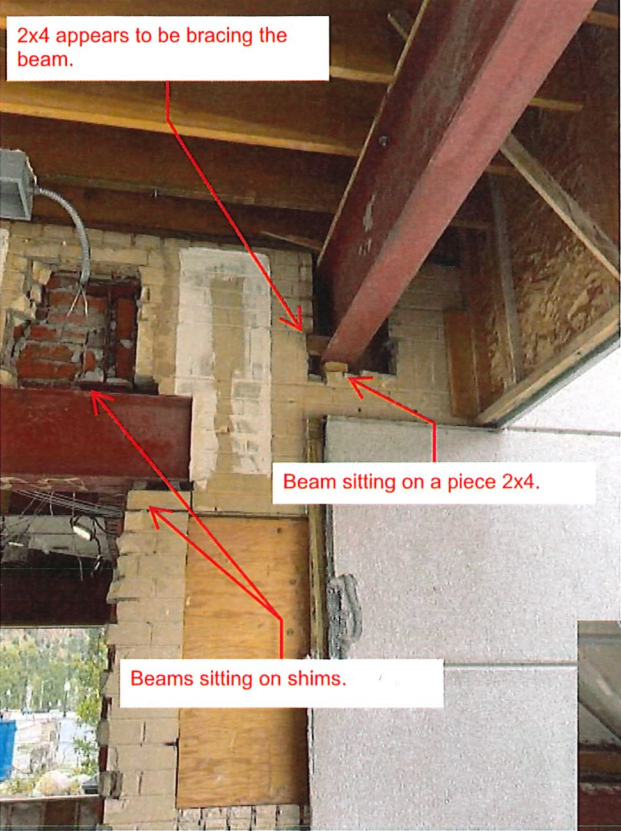


Beam sitting on shims

Beam sitting on a brick with shims on top of the brick. Bearing on what looks like an infill of brick.

Condition #6:

A couple of concerns with existing beams at the existing drive through and old drive through window. South Side.





September 9th 2025

Andrew Marsh
City of Idaho Springs
P.O. Box 907
1711 Miner Street
Idaho Springs, CO 80452

RE: 1425508 Idaho Springs Police Department – Notice of Delay

Dear Mr. Marsh,

This letter is intended to provide formal notice of a delay related to the unforeseen structural conditions at load bearing walls first identified in the 08/20/2025 correspondence. As of this time, W.E. O’Neil cannot quantify what the time or cost impact associated with these structural conditions may entail, but as of today, the design team is still working on completing calculations for the corrective actions.

Once the conditions are reviewed and solutions are detailed by the design team, W.E. O’Neil will integrate into the CPM and determine the full impact and provide documentation accordingly. If you have any questions, please let me know.

Thanks,

Brian Taggart

Digitally signed by Brian Taggart
DN: c=US
E=btaggart@weoneil.com, O=W.E.
O'Neil Construction Co. of
Colorado, CN=Brian Taggart
Date: 2025.09.09 12:44:59-0600

Brian Taggart
Project Manger
W.E. O’Neil Construction Company of Colorado
5800 S. Nevada Street
Littleton, CO 80120
C.303-810-1716
E. btaggart@weoneil.com
CHICAGO | DENVER | LOS ANGELES | NASHVILLE | PHOENIX | TUCSON

CC: David Taylor – WEO
Todd Rothermel – WEO
Michael Matz – W.E. O’Neil
Nate Buseck – Idaho Springs Police Department



October 3rd 2025

Andrew Marsh

City of Idaho Springs
P.O. Box 907
1711 Miner Street
Idaho Springs, CO 80452

RE: 1425508 Idaho Springs Police Department – Notice of Cost and Schedule Impact

Dear Mr. Marsh,

This letter is intended to provide formal notice of cost and schedule impacts to the project as a result of unforeseen existing conditions encountered during the early phases of construction, in addition to existing structural conditions that were previously identified in letters sent on 8/20/2025 and 9/9/2025. There have been additional unforeseen conditions as demolition and excavation scope has progressed.

Unforeseen Existing Conditions Identified (reference attached photos):

- 001 – Chunks of concrete buried on the West side, roughly 8'x8' and 40" visibly deep. There is a 24" steel pipe visible going into them (could extend further down than anticipated).
- 002 – Additional existing foundations in direct conflict with new foundation scope.
- 003 – Additional slabs (approximately 1' below visible slab).
- 004 – Unclassified fill in the site work conditions
 - Boulders ranging from 6" to 3' in size
 - Buried brick and other misc. conditions.
- 005 – Abandoned metal container, possible contaminated soils.
- 006 – Additional structural conditions requiring further shoring and design considerations.

At this time the project is currently experiencing schedule delays and will experience cost impacts as a result of these existing conditions that have been identified so far. Additional design considerations will need to be addressed as a result of these conditions as well.

Once the conditions are reviewed and solutions are detailed by ownership and design team, W.E. O'Neil will integrate into the CPM and determine the full impact and provide documentation accordingly. If there are any questions, please let us know.

Thank you,

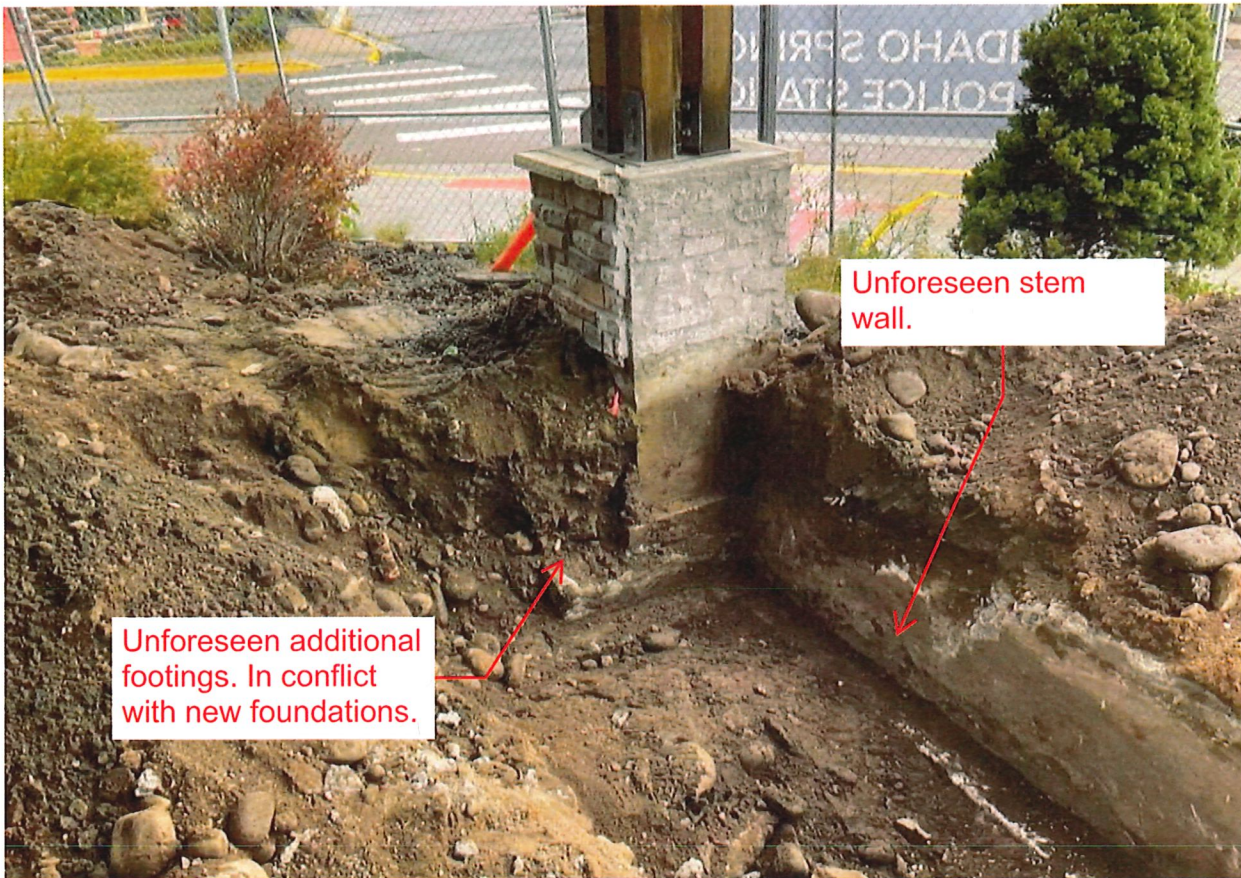
Brian Taggart
Project Manger
W.E. O'Neil Construction Company
5800 S. Nevada Street
Littleton, CO 80120
C.303-810-1716
E. btaggart@weoneil.com

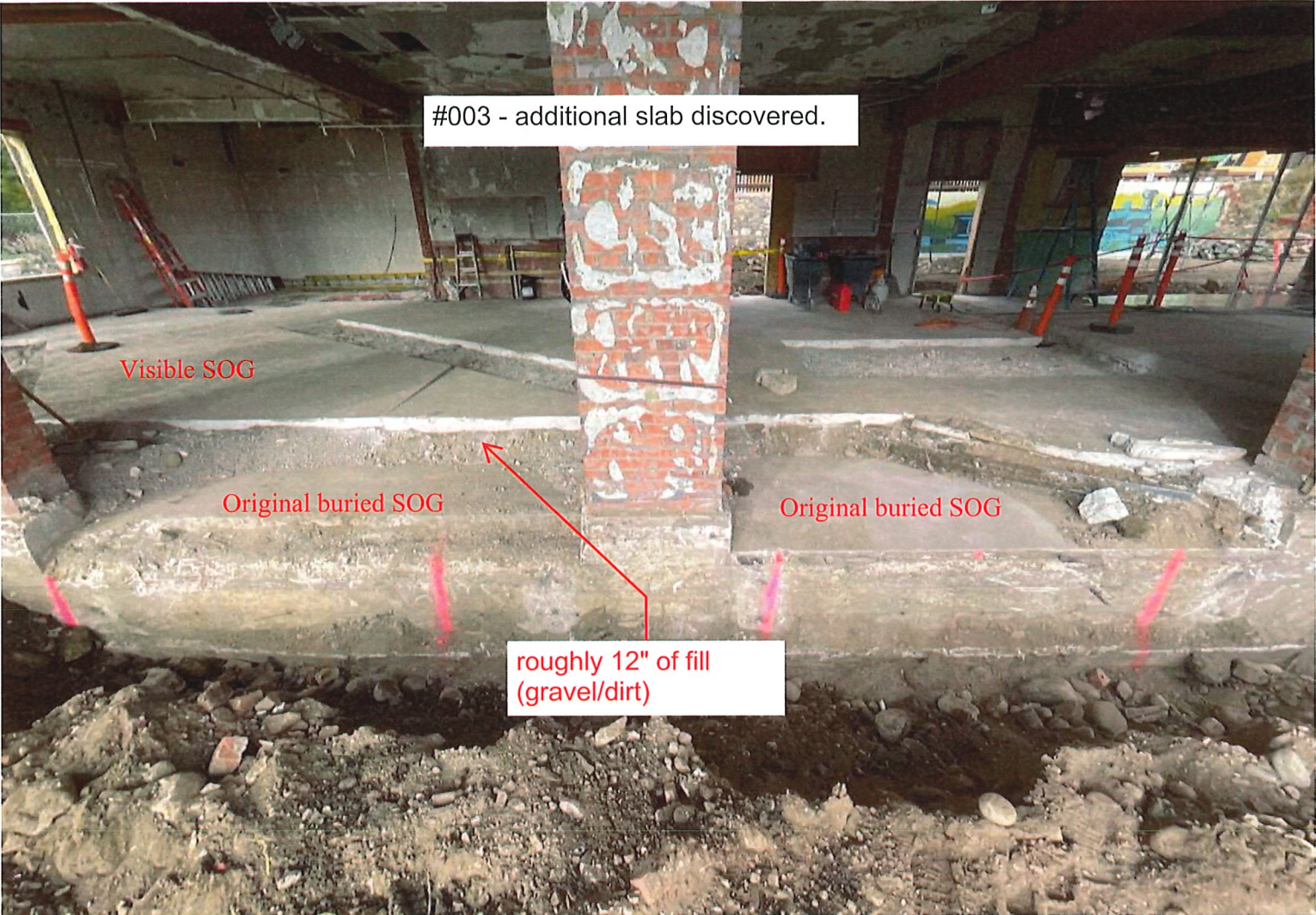
CC: David Taylor – W.E. O'Neil
Todd Roethermel – W.E. O'Neil
Michael Matz – W.E. O'Neil
Nate Buseck – ISPD

#002 - Existing Chunks of concrete in West Drive through.



#002 - additional unforeseen existing foundations.





#003 - additional slab discovered.

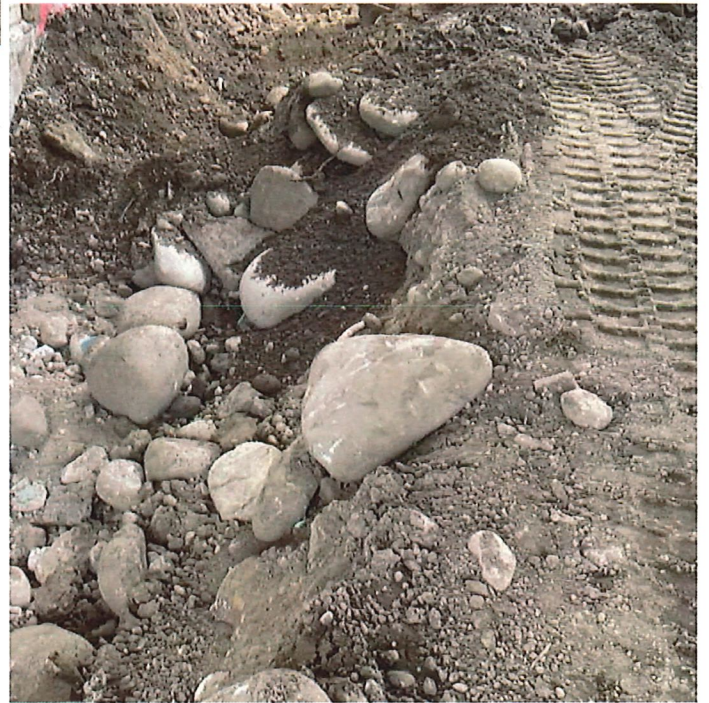
Visible SOG

Original buried SOG

Original buried SOG

roughly 12" of fill
(gravel/dirt)

#004 - Unclassified soils





#005 - abandoned metal container.
Possible soil contaminants.





W.E. O'Neil Construction Co. of Colorado
5800 S. Nevada Street
Littleton, CO 80120
Phone: 303-238-7900 Fax: 303-462-2128

October 21, 2025

Andrew Marsh
Idaho Springs
City of Idaho Springs PO Box 907
Idaho Springs, CO 80452

Reference: 1425508 Idaho Springs Police Station

WEO PCI#: EXT0001 100% CDs

Dear Andrew Marsh,

We hereby submit our proposal in the amount of \$118,114.00 associated with the above referenced change to the contract documents for the following:

The purpose of this PCI is to reflect the costs associated with the release of the 100% CDs and incorporation to the project and contract documents. Please reference the attached subcontractor back up.

Scope affected as follows:

- Demolition
- Masonry
- EIFS
- Rough Carpentry
- Framing/Drywall
- Structural Steel & Misc. Steel
- Utilities
- Mechanical and Plumbing
- Electrical

We have enclosed a General Summary with the applicable back-up for your review.

If approved, please direct issuance of a formal Change Order in the above amount, by authorized signature below.

Respectfully,

W.E. O'Neil Construction Co. of Colorado


Digitally signed by Brian Taggart
DN: cn=Brian Taggart, o=W.E. O'Neil Construction Co. of Colorado, c=US
Date: 2025.10.21 09:43:33-0600

Brian Taggart
Project Manager

Idaho Springs Police Station
1744 Miner Street
Idaho Springs, CO 80452



W.E. O'Neil Construction Co. of Colorado

PCI Breakdown

PCI # EXT0001

100% CDs

Idaho Springs Police Station 1744 Miner Street Idaho Springs, CO 80452	Project # 1425508 Tel: (303) 567-4421 Fax:
-------------------------------------------------------------------------------------	---------------------------------------------------------

Company	Description	Estimated Cost
Engineered Demolition, Inc.	Demolition changes associated with 100% CDs: - Sawcut, demolish and remove an additional 200ft of 6" SOG sidewalk and Curb & Gutter. - Sawcut, Demolish & Remove additional asphalt.	\$8,210
Hi-Tech Electric, Inc.	Electrical changes associated with 100% CDs: - Additional light fixtures. - Additional lighting controls. - Additional mechanical connections. - Added TV receptacle.	\$22,440
Holland Constr. Serv., LLC	Rough Carpentry changes associated with 100% CDs: - Add 2x8 ledger H-3 clips per RFI #07 (S01.1 detail 5/S02.0) - Add 2x8 blocking with clips (S1.2 detail 9/S5.0) - Louver opening (details 11/S6.1 and 9/S6.1) - New mechanical coordination (details 2/S1.2, 12/S6.1 and 2/S1.3) - New drop ceiling (detail 1/S5.7)	\$7,550
Kumar & Associates, Inc.	Materials Testing changes associated with 100% CDs - (1) extra visit for concrete with cylinders testing - (2) extra visits for asphalt testing - (1) extra structural steel and framing inspection visit	\$1,110
Rogers & Sons, Inc.	HVAC & Plumbing changes associated with 100% CDs - Added mechanical Zone and associated material and labor. - (15) additional GRDs. - (1) additional split system unit. - Resized Louver (L-3). - Additional duct work associated with added zone. - Additional insulation associated with added zone. - Plumbing: - Added portion of waste line and new two-way clean out.	\$35,453
JDK Drywall LLC	Drywall changes associated with 100% CDs: - Added labor for patch and repair at existing exterior soffits. - Change in framing members from grid line 4 to 7 changing 6" to 8" members.	\$2,104
BSM Wall Systems	Masonry changes associated with 100% CDs - Additional cultured stone added at the store front location on the east side (cultured stone is now shown going up to and through the entire storefront). - Additional removal and replacement of stone cap to tape and seal transition joints per new detail on A4.0 "Transition Section"	\$9,312
Baker Concrete Solutions, L	Cast In Place Concrete changes associated with 100% CDs - Additional spread footings added at new steel locations. - Additional SOG pour backs for additional demolition needed.	\$4,486
R Nichols Civil Contractors	Site Utilities changes associated with 100% CDs - Additional CCTV Locate of existing sanitary service. - Added replacement of 4" sanitary sewer service. - Changes made to the storm service.	\$16,535
Mile High Metal Works, Inc.	Structural Steel changes associated with 100% CDs - Additional steel pipe bollards per detail 4/A1.0. - New steel columns & kickers due to existing structural conditions.	\$6,760
W.E. O'Neil	Louvers - Credit for louver plug costs included at 50% CD budget.	-\$4,636
W.E. O'Neil	General Liability Insurance - 1.34%	\$1,465
W.E. O'Neil	Builders Risk - 0.50%	\$547
W.E. O'Neil	GC Bond - 1.2%	\$1,312
W.E. O'Neil	Fee - 5%	\$5,466

Total Cost for this PCI: \$118,114



W.E. O'Neil Construction Co. of Colorado
 5800 S. Nevada Street
 Littleton, CO 80120
 Phone: 303-238-7900 Fax: 303-462-2128

November 18, 2025

Andrew Marsh
 Idaho Springs
 City of Idaho Springs PO Box 907
 Idaho Springs, CO 80452

Reference: 1425508 Idaho Springs Police Station

WEO PCI#: EXT0002 Existing Conditions Delays

Dear Andrew Marsh,

We hereby submit our proposal in the amount of \$72,787.00 associated with the above referenced change to the contract documents for the following:

The purpose of this PCI is reflect the costs associated with the delays caused by the existing conditions encountered. Please reference the attached updated CPM schedule as reference (specifically the impacts section). In total the impacts from unforeseen structural and below grade conditions have resulted in 64 Calendar days of reimbursable delays. These delays have re-established the substantial completion date as June 9th, 2026.

Summary of impacts from the existing conditions encountered:

- Unforeseen Structural Conditions
- Unforeseen Existing Concrete Chunks
- Unforeseen Abandoned Underground Tank (contaminated soils)
- Missing Shoring Detail at Steel Header (Grid D/6)
- Unforeseen Boulder in Foundation Line 4

Please reference the attached schedule for broken out timelines of each impact listed above.

We have enclosed a General Summary with the applicable back-up for your review.

If approved, please direct issuance of a formal Change Order in the above amount, by authorized signature below.

Respectfully,

W.E. O'Neil Construction Co. of Colorado

Brian Taggart

Digitally signed by Brian Taggart
 DN: C=US,
 E=btaggart@weoneil.com, O=W.E.
 O'Neil Construction Co. of
 Colorado, CN=Brian Taggart
 Date: 2025.11.18 12:38:07-07'00'

Brian Taggart
 Project Manager

Idaho Springs Police Station
 1744 Miner Street
 Idaho Springs, CO 80452



W.E. O'Neil Construction Co. of Colorado

PCI Breakdown

PCI # EXT0002

Existing Conditions Delays

Idaho Springs Police Station 1744 Miner Street Idaho Springs, CO 80452	Project # 1425508 Tel: (303) 567-4421 Fax:
-------------------------------------------------------------------------------------	---------------------------------------------------------

Company	Description	Estimated Cost
W.E. O'Neil	Project Manager	\$14,760
W.E. O'Neil	Project Engineer	\$14,560
W.E. O'Neil	Project Superintendent	\$31,680
W.E. O'Neil	Accounting & Administration	\$2,720
W.E. O'Neil	General Expense	\$250
W.E. O'Neil	Field Offices	\$2,000
W.E. O'Neil	Temp Fence & Barricades	\$300
W.E. O'Neil	Temp Toilets	\$600
W.E. O'Neil	Field Office Internet / Phone	\$500
W.E. O'Neil	General Liability Insurance - 1.34%	\$903
W.E. O'Neil	Builders Risk - 0.50%	\$337
W.E. O'Neil	GC Bond - 1.2%	\$808
W.E. O'Neil	Fee - 5%	\$3,369

Total Cost for this PCI: \$72,787



November 17, 2025

Andrew Marsh
Idaho Springs
City of Idaho Springs PO Box 907
Idaho Springs, CO 80452

Reference: 1425508 Idaho Springs Police Station

WEO PCI#: EXT0003 - Unclassified Soils and Contaminated Soil

Dear Andrew Marsh,

We hereby submit our proposal in the amount of \$54,077.00 associated with the above referenced change to the contract documents for the following:

The purpose of this PCI is to reflect the costs associated with mediating the unclassified soils, contaminated soils and unforeseen existing concrete chunks discovered onsite. Please see summary of work for each below.

Unclassified Soils:

- Reference RFI 025 - Unforeseen Unclassified Fill.
- Existing soils conditions contained rock ranging from 6" to 3' in size, as well as brick and other misc. debris from prior renovations.
- Engineer direction was given to remove unsuitable soil and import structural fill that complies with project specifications.

Contaminated Soil:

- During excavation scope an abandoned tank was discovered containing diesel, gasoline, oil, and petroleum hydrocarbons at levels that exceed tolerable allowances.
- Per direction from the CDPHE we removed 12 total truck loads of contaminated soils to mitigate future risks.

Existing Concrete Chunks:

- During excavations existing concrete chunks were discovered in direct conflict with the foundations for the new Sally Port construction. Please reference RFI 024 - Unforeseen Existing Concrete Chunks.
- Per direction from the design team these chunks were removed in order to construct the foundations per the contract documents.

Please note that these costs do not include the final import of structural fill to complete the full back fill on the project post removal of unsuitable soils onsite. Cost for the import will be submitted at a later date once fully identified.

We have enclosed a General Summary with the applicable back-up for your review.

If approved, please direct issuance of a formal Change Order in the above amount, by authorized signature below.



**W.E. O'Neil Construction Co. of Colorado
PCI Breakdown**

PCI # EXT0003

Unclassified Soils and Contaminated Soil

Idaho Springs Police Station 1744 Miner Street Idaho Springs, CO 80452	Project # 1425508 Tel: (303) 567-4421 Fax:
-------------------------------------------------------------------------------------	---------------------------------------------------------

Company	Description	Estimated Cost
Gakco Corporation	Export of unsuitable soils from foundation excavations (10/10 to 10/13/2025)	\$5,583
Gakco Corporation	Export of unsuitable soils from foundation excavations (10/14 to 10/20/2025)	\$8,202
Gakco Corporation	Export of unsuitable soils from foundation excavations (10/21 to 10/23/2025)	\$5,160
Gakco Corporation	Export of unsuitable soils from foundation excavations and export of contaminated soils (10/28 and 10/29/2025)	\$13,943
Gakco Corporation	Recompacting of foundation areas previously excavated and compacted prior to the removal of the contaminated soils. Re-Work caused by the contaminated soils.	\$7,464
Kumar & Associates, Inc.	3rd Party Costs associated with the testing, reporting and closure of the contaminated soils with CDPHE.	\$9,700
W.E. O'Neil	General Liability Insurance - 1.34%	\$671
W.E. O'Neil	Builders Risk - 0.50%	\$250
W.E. O'Neil	GC Bond - 1.2%	\$601
W.E. O'Neil	Fee - 5%	\$2,503

Total Cost for this PCI: \$54,077



December 24, 2025

Andrew Marsh
Idaho Springs
City of Idaho Springs PO Box 907
Idaho Springs, CO 80452

Reference: 1425508 Idaho Springs Police Station

WEO PCI#: EXT0004 ASI #01 Drawing Release

Dear Andrew Marsh,

We hereby submit our proposal in the amount of \$58,530.00 associated with the above referenced change to the contract documents for the following:

The purpose of this PCI is to reflect the costs associated with the release of ASI #01 and a number of RFI response that made scope changes to the project.

Electrical added scope:

- Telecom handhole was moved from the East side outside near I.T./Storage room to the North end of the building outside of Toilet/Mech. Please reference RFI 033 for more detail.
- Cost includes the additional conduit run needed with new location of the telecom handhole and telecom entrance from exterior to interior of the building.

Shoring added scope:

- Costs associated with the need for additional shoring per the updated details on the East Side between grid line 4 and gridline 7.
- Because the assumed W27 was found to not be a continuous beam and new details/scope at this location was to remove existing steel and brick wall above there is additional shoring needs than originally planned.
- Included in the cost is the credit of the original \$15k allowance included at bid time (see #9 on bid qualifications).

Masonry added scope:

- In reference to RFI 035 Detail 8/S6.0 shows the typical wood joist bearing on the north masonry pilasters. This detail shows only a continuous rim board at the ends of the roof joists, rather than the stucco fascia that extends several feet down from the joists (which is shown to remain on detail 1/A5.0). However, since the CMU is shown to go to the underside of the joists above, the north stucco fascia will need to be removed to be able to physically install this detail. Response from the design team was to remove existing stucco fascia for installation of CMU (updated in ASI #1)
- Cost includes demo of stucco and patch back of stucco after install.

Demolition additional scope:

- Costs associated with sawcut, demolish and removal of approximately 26 LF of masonry wall, steel header and wood knee wall per the updated structural plans on the East side between gridline 4 and 7.

Demolition added scope:

- Costs associated with the saw cutting and removal of existing boulder on the West side. Boulder directly interfered with the south foundations of the sally port. Please reference RFI 031.

Rough Carpentry added scope:

- Added posts and hold downs at existing glue lams in 2 locations per updated detail 10 on S4.1.
- Added kneewall above new steel with kicker per updated details 5 on A9.1, 3 on A7.0 and 1 on S5.0.

HVAC added scope:

- Additional ductwork shown on M2.0 with release of ASI #01.
- From 100%CDs Training room 007 added an additional branch line as well as 2 additional diffusers.

We have enclosed a General Summary with the applicable back-up for your review.

If approved, please direct issuance of a formal Change Order in the above amount, by authorized signature below.

Respectfully,

W.E. O'Neil Construction Co. of Colorado

Brian Taggart
Project Manager

Idaho Springs Police Station
1744 Miner Street
Idaho Springs, CO 80452

Idaho Springs

Signature: _____

Print Name: _____

Date: _____



W.E. O'Neil Construction Co. of Colorado

PCI Breakdown

PCI # EXT0004

ASI #01 Drawing Release

Idaho Springs Police Station 1744 Miner Street Idaho Springs, CO 80452	Project # 1425508 Tel: (303) 567-4421 Fax:
-------------------------------------------------------------------------------------	---------------------------------------------------------

Company	Description	Estimated Cost
Hi-Tech Electric, Inc.	Electrical added scope: - Telecom handhole was moved from the East side outside near I.T./Storage room to the North end of the building outside of Toilet/Mech. Please reference RFI 033 for more detail. - Cost includes the additional conduit run needed with new location of the telecom handhole and telecom entrance from exterior to interior of the building.	\$7,150
R Nichols Civil Contractors	Site Utilities added scope: - additional scoping of existing underground. W.E. O'Neil will cover this cost see credit below to cover.	\$2,624
BrandSafway Solutions, LLC	Shoring added scope: - Costs associated with the need for additional shoring per the updated details on the East Side between grid line 4 and gridline 7. - Because the assumed W27 was found to not be a continuous beam and new details/scope at this location was to remove existing steel and brick wall above there is additional shoring needs than originally planned. - Included in the cost is the credit of the original \$15k allowance included at bid time (see #9 on bid qualifications).	\$21,056
BSM Wall Systems	Masonry added scope: - In reference to RFI 035 Detail 8/S6.0 shows the typical wood joist bearing on the north masonry pilasters. This detail shows only a continuous rim board at the ends of the roof joists, rather than the stucco fascia that extends several feet down from the joists (which is shown to remain on detail 1/A5.0). However, since the CMU is shown to go to the underside of the joists above, the north stucco fascia will need to be removed to be able to physically install this detail. Response from the design team was to remove existing stucco fascia for installation of CMU (updated in ASI #1) - Cost includes demo of stucco and patch back of stucco after install.	\$7,858
Engineered Demolition, Inc.	Demolition additional scope: - Costs associated with sawcut, demolish and removal of approximately 26 LF of masonry wall, steel header and wood knee wall per the updated structural plans on the East side between gridline 4 and 7.	\$9,780
Engineered Demolition, Inc.	Demolition added scope: - Costs associated with the saw cutting and removal of existing boulder on the West side. Boulder directly interfered with the south foundations of the sally port. Please reference RFI 031.	\$2,880
Holland Constr. Serv., LLC	Rough Carpentry added scope: - Added posts and hold downs at existing glue lams in 2 locations per updated detail 10 on S4.1. - Added kneewall above new steel with kicker per updated details 5 on A9.1, 3 on A7.0 and 1 on S5.0.	\$4,172
W.E. O'Neil	Remainder of the \$15,000 allowance carried originally.	-\$2,718
Rogers & Sons, Inc.	HVAC added scope: - Additional ductwork shown on M2.0 with release of ASI #01. - From 100%CDs Training room 007 added an additional branch line as well as 2 additional diffusers.	\$3,996
W.E. O'Neil	W.E. O'Neil Coverage of additional camera scope of existing utilities.	-\$2,624
W.E. O'Neil	General Liability Insurance - 1.34%	\$726
W.E. O'Neil	Builders Risk - 0.50%	\$271
W.E. O'Neil	GC Bond - 1.2%	\$650
W.E. O'Neil	Fee - 5%	\$2,709

Total Cost for this PCI: \$58,530

TO: Mayor and City Council
CC:
FROM: Andrew Marsh, City Administrator
DATE: February 9, 2026
SUBJECT: Idaho Springs Community Recognition Wall Update
ATTACHMENTS: Proposed wording for new names on Recognition Wall



BACKGROUND

At a work session on February 24, 2025, City Council provided direction for the addition of 10 more names shown on the attached list to the Community Recognition Wall at City Hall. Before the plaques can be ordered and installed, brief wording to describe the contribution being recognized for each of these individuals needs to be determined. Staff have researched and proposed such wording next to each name on the attached list. With direction from City Council to finalize the wording, staff will order and install the plaques for these 10 names.

REQUEST FOR COUNCIL ACTION:

1. Finalize the wording on the plaques describing the contribution being recognized for those selected in 2025.
2. Consider any additional nominations and select nominated individuals to add to the Recognition Wall.
3. Schedule a ceremony to recognize the added individuals.

Idaho Springs Community Recognition Wall

February 9, 2026

Proposed for the Wall at the direction of City Council during a work session on February 24, 2025 with suggested wording based on staff research:

- Troy Erickson – Veterans Services Officer
- Bob Bowland – Mayor Pro Tem 2017-2021, City Council and HSIS Board Member
- Jan Bowland – HSIS President
- Dennis Lunbery – Mayor 2002-2008
- Buddy Mees – Friend of the Library, Sugar Plum Restaurant Owner
- Bruce Bell – HSIS Treasurer, Historic Cannon Restoration
- Arlie Clark – HSIS Member, Historical Walking Tour
- Richard “Biff” Eckles – ISFD Volunteer Firefighter
- Dean St. John – ISFD Volunteer Firefighter
- Al Mosch – Project Support Co-Founder, Phoenix Gold Mine Owner

Currently on the Wall with new replacement plaques:

- William K. Darnell – Municipal Judge 1980-1983
- Grace Shatto – City Clerk 1963-1988
- Marjorie “Chee Chee” Bell – Lifelong Local Historian 1931-2015
- Paul Munchiando – Public Works Employee 1955-1997
- Dorothy Kyler – First Woman Mayor 1978-1986
- Dorothy Dieckman – City Clerk 1978-1986, City Treasurer 1972-2004
- Fabyan Watrous – Senior Center Board Member, CCC Commissioner
- Don Allan – HSIS Board Member, Clear Creek County Coroner
- Les Clark - HSIS Board Member and Treasurer
- Lue Howard – Idaho Springs Cemetery Sexton
- Deloris “Dee” Munchiando – City Council Member 1999-2014
- Mary Sena – City Council Member
- Will Terry – Clear Creek Firestarter Newsletter Publisher (missing plaque)

**IDAHO SPRINGS CITY COUNCIL
REGULAR MEETING
January 26, 2026**

The City Council of the City of Idaho Springs held a work session and regular meeting on January 26th, 2026, in the city council chambers. Mayor Chuck Harmon called the regular meeting to order at 7:06 p.m.

Answering the roll were: Mayor Chuck Harmon, Councilmember Lisa Manifold, Mayor Pro Tem Jeremy Jones, Councilmember Sharon Bassist, Councilmember Kate Collier and Councilmember Janine Mariani. Councilmember Jim Clark was absent. Staff present were City Administrator Andrew Marsh, Assistant City Administrator Guy Patterson, Community Development Planner Dylan Graves, Deputy City Clerk Wonder Martell, Chief of Police Nathan Buseck and City Attorney Carmen Beery.

The Pledge of Allegiance was recited by all present.

AGENDA APPROVAL

Councilmember Mariani moved to approve the agenda of January 26th, 2026. Mayor Pro Tem Jeremy Jones seconded, second followed by an all in favor voice vote.

CONFLICT OF INTEREST

APPROVAL OF MINUTES

Mayor Pro Tem Jeremy Jones moved to approve the minutes of January 12th, 2026, Councilmember Collier seconded. Second followed by discussion. Councilmember Manifold advised Deputy City Clerk Wonder Martell that there is an error of the minutes. In the minutes for the appointment of the Ward 1 Councilmember, the total vote for the failed appointment of Scott Pennel should be 2-4 failed not 2-5. Ms. Martell advised council she would make that change in the minutes. Discussion followed by an all in favor voice vote.

APPROVAL OF BILLS

Councilmember Collier moved to approve the bills to January 26th, 2026. Councilmember Bassist seconded. Second followed by discussion. Councilmember Manifold asked if the KatyVR, DP Media, Maria Mitchell and Thrive were all marketing bills from the Business and Community Promotions Board. Mayor Harmon advised council that this was their first venture into influencers. Mayor Harmon also advised council that the billboard along I-70 near Colfax Avenue was still up and promoting visiting Idaho Springs. Mayor Harmon advised council that they had stopped paying for that billboard sign in November of 2025. Councilmember Manifold stated that she would like to see tracking ROI to make sure that these marketing expenses are worthwhile. Mayor Harmon advised that's exactly what they are doing. City Administrator Andrew Marsh advised councilmember Manifold that the item she mentioned, DP Media is for the budget not marketing. Discussion followed by an all in favor roll call vote.

**PUBLIC COMMENT – SCHEDULED
UNSCHEDULED PUBLIC COMMENT**

FINANCE OFFICER

Finance Director Lorainne Trotter was in attendance via ZOOM and she went over the preliminary December 2025 financial statement with council.

RESOLUTIONS

1. Councilmember Collier moved to approve Resolution #5, Series 2026 A Resolution Adopting City Employee Job Descriptions for Public Works Maintenance Supervisor and Water Facilities Lead Operator. Councilmember Bassist seconded, second followed by an all in favor roll call vote.

2. Councilmember Bassist moved to approve Resolution #6, Series 2026 A Resolution approving a Reciprocal Access Agreement between the City and Multiple Property Owners concerning an Historic Access Route in the vicinity of the Virginia Canyon Mountain Park. Councilmember Mariania Seconded. Second followed by an all in favor roll call vote. Councilmember Manifold mentioned that this was very detailed and thought out, City Administrator Marsh advised council that it took a lot of time and coordination and that Mayor Pro Tem Jeremy Jones helped out a lot with this agreement.

ORDINANCE FIRST READING

Councilmember Mariani moved to approve Ordinance #2, Series 2026, an Ordinance adopting by reference the 2025 Colorado Wildfire Resiliency Code (CWRC), including Appendices A through C, providing penalties for violations of the same, and making conforming amendments to Chapter 10 of the Idaho Springs Municipal Code. Councilmember Manifold Seconded, second followed by an all in favor roll call vote.

ORDINANCE SECOND READING CITY ATTORNEY

CITY ADMINISTRATOR

Staff report submitted with one request for action.

Councilmember Collier moved to approve a Recreational Trail Sponsorship Policy. Mayor Pro Tem Jones seconded, second followed by discussion. Councilmember Bassist wanted to confirm if there was enough language to ensure that we don't have an "Empower Trail". Mayor Harmon advised council that they needed to weigh intrusiveness of any proposed signage, no neon for example. Mayor Harmon mentioned that council might choose a font or a color that is agreeable, and this could be done on a case by case basis. City Administrator Marsh stated that a donation would include an agreement to go with it. City Attorney Beery stated that this policy speaks to the ground rules and the details would be nailed down in the actual agreements. Discussion followed by a roll call vote with Councilmember Manifold voting no. Motion passes 5-1.

ADMINISTRATIVE DEPARTMENT

Assistant City Administrator – Staff report submitted with one request for action.

Councilmember Manifold moved to support the Cler Creek Center for Art & Education's (CCCAE) application for a \$150,000 grant from the Rural Economic Development Initiative (REDI) program and to approve the City serving as the fiscal agent for the grant if awarded. Councilmember Collier seconded, second followed by an all in favor roll call vote.

Community Development Planner- No staff report submitted.

Deputy City Clerk – No staff report submitted.

POLICE DEPARTMENT

No staff report submitted. Chief Buseck advised council that the camera system that CDOT is using on Highway 119 is a pilot project and its gathering data, seeing how this program works. Chief Buseck stated that he expressed interest in a similar set up and that CDOT would keep us posted. Councilmember Manifold asked Chief Buseck about the J1 folks that will hopefully be coming to town soon and how the Idaho Springs Police Department was following guidelines about working with I.C.E. Chief Buseck advised council that he and all of the Idaho Springs officers have taken an oath to uphold the constitution and that State Bill 25-276 clearly states that Municipalities are not allowed to share personal identifying information and that he is glad that our state has put in such measures. We are fortunate. Councilmember Collier mentioned that the Cler Creek Dems are having a protest at Citizens Park this Saturday 01/31/2026 from 11am to 12pm.

PUBLIC WORKS DEPARTMENT

Staff report submitted with no requests for action. Mr. Sigward attended the meeting via zoom. Mr. Sigward advised council that he has received 9 applications for the job postings for public works.

COMMITTEE REPORTS CITY CLERK/TREASURER

MAYOR/COUNCIL

Mayor Harmon stated that councilmember Collier had brought up a interesting question, what are we going to do if we end up in a sever drought situation. Mayor Harmon stated that he has lived here for 30 years and has never known of any water restrictions. Mayor Harmon mentioned that Idaho Springs has an abundance of water for our community, so much so that the City on occasion sells water rights, and its a good thing that we have a great water attorney to help handle such situations. Mayor Harmon also mentioned that our heaviest snow months are March and April and hopefully we get a lot of snow then. Councilmember Collier mentioned conserving water, and if there is a major fire, do we have enough water to fight it. Mayor Pro Tem Jeremy Jones advised council that as long as the water plant runs they have enough water, and any future developments may need additional storage tanks, like the one on Montane. Tank water is limited in the City. Councilmember Collier mentioned that the 4th of July Fireworks were eventually going to have to end, and that Denver had a few drone shows that were well received. Councilmember Collier mentioned that she is super worried about the future drought projections and if we could get an official evacuation route from Fire. Mayor Pro Tem Jeremy Jones stated that they have a lot of materials that they can distribute about this.

ADJOURN

Mayor Harmon adjourned the regular meeting at 7:57 pm.

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
A.L.E.R.T./S.A.M. (715)								
2026								
2026	Invoice	Membership	01/01/2026	02/28/2026	100.00	Open	01/26	10-30-5304
Total 2026:					100.00			
Total A.L.E.R.T./S.A.M. (715):					100.00			
AlSCO - Denver Linen (13)								
3235514								
3235514	Invoice	Carpets	01/27/2026	02/06/2026	105.27	Open	01/26	10-30-5108
Total 3235514:					105.27			
Total AlSCO - Denver Linen (13):					105.27			
AmeriGas (1478)								
3186043586								
3186043586	Invoice	Propane Water Plant	01/23/2026	02/22/2026	2,601.17	Open	01/26	51-00-6001
Total 3186043586:					2,601.17			
3186258974								
3186258974	Invoice	Propane Water Plant	01/28/2026	02/27/2026	842.46	Open	01/26	51-00-6001
Total 3186258974:					842.46			
Total AmeriGas (1478):					3,443.63			
AT&T Mobility (283)								
287246995984X01212026								
287246995984X01212026	Invoice	Water - Cell Phone	01/26/2026	02/08/2026	108.48	Open	01/26	51-00-5335
287246995984X01212026	Invoice	WW - Cell Phone	01/26/2026	02/08/2026	108.48	Open	01/26	52-00-5335
Total 287246995984X01212026:					216.96			
Total AT&T Mobility (283):					216.96			
AV-TECH Electronics (1941)								
0101055								
0101055	Invoice	docking station 1602	01/26/2026	02/25/2026	1,073.25	Open	13/25	10-30-6100
Total 0101055:					1,073.25			
0101141								
0101141	Invoice	Build out 2503	01/30/2026	02/28/2026	12,222.29	Open	13/25	10-30-6100
Total 0101141:					12,222.29			
Total AV-TECH Electronics (1941):					13,295.54			
Black Lab Digital Marketing (2190)								
3835								
3835	Invoice	Google fees and click manageme	01/24/2026	02/23/2026	343.83	Open	13/25	10-21-5108
Total 3835:					343.83			
Total Black Lab Digital Marketing (2190):					343.83			
Brightly Software (2183)								
297342								
297342	Invoice	Asset Essentials Enterprise	02/02/2026	03/04/2026	668.54	Open	02/26	52-00-5108
297342	Invoice	Asset Essentials Enterprise	02/02/2026	03/04/2026	668.54	Open	02/26	51-00-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
297342	Invoice	Asset Essentials Enterprise	02/02/2026	03/04/2026	1,337.07	Open	02/26	10-30-5108
297342	Invoice	Asset Essentials Enterprise	02/02/2026	03/04/2026	1,337.07	Open	02/26	10-20-5108
297342	Invoice	Asset Essentials Enterprise	02/02/2026	03/04/2026	1,337.07	Open	02/26	10-10-5108
Total 297342:					5,348.29			
Total Brightly Software (2183):					5,348.29			
Browns Hill Engineering & Cont (1416)								
1749								
1749	Invoice	WTP SCADA Leasing Agreement	02/01/2026	03/01/2026	1,620.00	Open	03/26	51-00-5309
Total 1749:					1,620.00			
1750								
1750	Invoice	WWTP SCADA Leasing Agreeme	02/01/2026	03/01/2026	1,620.00	Open	03/26	52-00-5309
Total 1750:					1,620.00			
Total Browns Hill Engineering & Cont (1416):					3,240.00			
Catholic Health Initiatives (2205)								
1606432629								
1606432629	Invoice	Forensic Exam	01/14/2026	02/14/2026	750.00	Open	13/25	10-30-5108
Total 1606432629:					750.00			
Total Catholic Health Initiatives (2205):					750.00			
CCMRD (43)								
1725								
1725	Invoice	Rec Center Passes - Admin	01/18/2026	02/02/2026	120.00	Open	13/25	10-20-5215
1725	Invoice	Rec Center Passes - PD	01/18/2026	02/02/2026	95.00	Open	13/25	10-30-5215
1725	Invoice	Rec Center Passes - Water	01/18/2026	02/02/2026	15.00	Open	13/25	51-00-5215
Total 1725:					230.00			
Total CCMRD (43):					230.00			
CenturyLink (569)								
333637776-1222026								
333637776-1222026	Invoice	Water Plant	01/22/2026	02/10/2026	142.81	Open	01/26	51-00-5303
Total 333637776-1222026:					142.81			
333710092-1252026								
333710092-1252026	Invoice	WWTP	01/25/2026	02/17/2026	235.05	Open	01/26	52-00-5303
Total 333710092-1252026:					235.05			
333469199-1282026								
333469199-1282026	Invoice	WTP	01/28/2026	02/17/2026	102.94	Open	01/26	51-00-5303
Total 333469199-1282026:					102.94			
Total CenturyLink (569):					480.80			
Chamomile & Sage Consulting (2265)								
1.31.2026								
1.31.2026	Invoice	Business and Community Promoti	02/02/2026	03/02/2026	6,716.66	Open	02/26	10-21-5108
Total 1.31.2026:					6,716.66			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total Chamomile & Sage Consulting (2265):					6,716.66			
Chicago Creek Sanitation (434)								
5047								
5047	Invoice	Maintenance Fee	01/29/2026	02/28/2026	206.00	Open	02/26	51-00-5206
Total 5047:					206.00			
Total Chicago Creek Sanitation (434):					206.00			
City of Idaho Springs (289)								
2.1.2026								
2.1.2026	Invoice	Payroll Transfer	02/01/2026	02/28/2026	300,000.00	Open	02/26	10-00-1580
Total 2.1.2026:					300,000.00			
Total City of Idaho Springs (289):					300,000.00			
Clear Creek County Clerk & Rec (61)								
0048090								
0048090	Invoice	Document Recording	01/26/2026	02/25/2026	43.00	Open	01/26	10-20-5316
Total 0048090:					43.00			
Total Clear Creek County Clerk & Rec (61):					43.00			
Clear Creek County Road & Bridge (1278)								
02.03.26								
02.03.26	Invoice	Fleet fuel/Parks	02/03/2026	03/03/2026	109.12	Open	01/26	10-60-6191
02.03.26	Invoice	Fleet fuel/Police	02/03/2026	03/03/2026	1,740.38	Open	01/26	10-30-6191
02.03.26	Invoice	Fleet fuel/Streets	02/03/2026	03/03/2026	734.84	Open	01/26	10-10-6191
02.03.26	Invoice	Fleet fuel/WasteWater	02/03/2026	03/03/2026	135.89	Open	01/26	52-00-6191
02.03.26	Invoice	Fleet fuel/Water	02/03/2026	03/03/2026	135.89	Open	01/26	51-00-6191
Total 02.03.26:					2,856.12			
Total Clear Creek County Road & Bridge (1278):					2,856.12			
Clear Creek Fire Authority (65)								
1.1.2026								
1.1.2026	Invoice	1st Quarter	01/01/2026	02/15/2026	99,068.75	Open	01/26	10-50-5050
Total 1.1.2026:					99,068.75			
Total Clear Creek Fire Authority (65):					99,068.75			
Clear Creek Supply (291)								
17196								
17196	Invoice	Nuts and Bolts	12/30/2025	01/30/2026	21.00	Open	13/25	59-70-7901
Total 17196:					21.00			
17736								
17736	Invoice	fittings	01/16/2026	02/15/2026	3.67	Open	01/26	52-16-6005
Total 17736:					3.67			
18019								
18019	Invoice	& drill bit	01/26/2026	02/26/2026	51.97	Open	01/26	10-10-6150
Total 18019:					51.97			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
18168								
18168	Invoice	oil filter	01/30/2026	02/28/2026	5.99	Open	01/26	10-10-6191
Total 18168:					5.99			
Total Clear Creek Supply (291):					82.63			
CO Communications & Utility Alliance (1858)								
1719								
1719	Invoice	Membership Dues	12/04/2025	02/02/2026	550.00	Open	01/26	10-20-5304
Total 1719:					550.00			
Total CO Communications & Utility Alliance (1858):					550.00			
Colorado Analytical Lab (945)								
260120096								
260120096	Invoice	total coliform P/A compl	01/21/2026	02/20/2026	103.50	Open	01/26	51-00-5201
Total 260120096:					103.50			
260120103								
260120103	Invoice	bod-5	01/26/2026	02/25/2026	66.60	Open	01/26	52-00-5201
Total 260120103:					66.60			
Total Colorado Analytical Lab (945):					170.10			
Colorado Asphalt Services Inc (1123)								
0069339								
0069339	Invoice	Cold asphalt	01/23/2026	02/22/2026	1,200.00	Open	01/26	10-10-6096
Total 0069339:					1,200.00			
Total Colorado Asphalt Services Inc (1123):					1,200.00			
Colorado Community Media (1981)								
146356								
146356	Invoice	Legal Publication	01/22/2026	02/21/2026	181.98	Open	01/26	10-20-5312
Total 146356:					181.98			
Total Colorado Community Media (1981):					181.98			
Comcast (1486)								
0197295-1232026								
0197295-1232026	Invoice	City Hall Internet	01/23/2026	02/17/2026	470.00	Open	01/26	10-30-5335
0197295-1232026	Invoice	On site Service Visit	01/23/2026	02/17/2026	105.23	Open	01/26	10-30-5335
Total 0197295-1232026:					575.23			
262974215								
262974215	Invoice	New High speed internet for WWT	02/01/2026	03/01/2026	2,375.05	Open	01/26	52-00-5335
Total 262974215:					2,375.05			
Total Comcast (1486):					2,950.28			
Common Knowledge Technology, Inc (1549)								
69441								
69441	Invoice	IT Services - Admin	02/02/2026	03/04/2026	1,407.63	Open	02/26	10-20-5106
69441	Invoice	IT Services - PD	02/02/2026	03/04/2026	1,407.63	Open	02/26	10-30-5108
69441	Invoice	IT Services - Streets	02/02/2026	03/04/2026	1,407.63	Open	02/26	10-10-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
69441	Invoice	IT Services - Water	02/02/2026	03/04/2026	703.81	Open	02/26	51-00-5106
69441	Invoice	IT Services - WW	02/02/2026	03/04/2026	703.80	Open	02/26	52-00-5106
Total 69441:					5,630.50			
Total Common Knowledge Technology, Inc (1549):					5,630.50			
Denver Health (2266)								
NJ-441								
NJ-441	Invoice	SANE Kit	11/21/2025	02/28/2026	680.00	Open	13/25	10-30-5108
Total NJ-441:					680.00			
Total Denver Health (2266):					680.00			
Doyle Disposal (380)								
35981								
35981	Invoice	WWTP Dumpster	01/25/2026	02/25/2026	453.00	Open	02/26	52-00-5202
Total 35981:					453.00			
Total Doyle Disposal (380):					453.00			
Dulaney Architecture (2122)								
JAN 2026-2023-61								
JAN 2026-2023-61	Invoice	New PD Addition and Remodel	02/02/2026	02/28/2026	8,657.70	Open	01/26	21-00-7045
Total JAN 2026-2023-61:					8,657.70			
JAN 2026-2026-61 ADD								
JAN 2026-2026-61 ADD	Invoice	Additional Services for PD	02/02/2026	02/28/2026	500.00	Open	01/26	21-00-7045
Total JAN 2026-2026-61 ADD:					500.00			
Total Dulaney Architecture (2122):					9,157.70			
Employee (2093)								
1.21.26								
1.21.26	Invoice	meal at training	01/21/2026	02/21/2026	25.11	Open	01/26	10-30-5212
1.21.26	Invoice	mileage	01/21/2026	02/21/2026	121.08	Open	01/26	10-30-5212
Total 1.21.26:					146.19			
1.29.26								
1.29.26	Invoice	Home Depot - Totes for evidence	01/29/2026	02/28/2026	30.28	Open	01/26	10-30-6015
Total 1.29.26:					30.28			
Total Employee (2093):					176.47			
Frontier Fire Protection Inc. (1480)								
10014884								
10014884	Invoice	annual inspections	11/18/2025	02/28/2026	1,835.00	Open	13/25	10-21-5430
Total 10014884:					1,835.00			
Total Frontier Fire Protection Inc. (1480):					1,835.00			
HDR Engineering, Inc (1605)								
1200796824								
1200796824	Invoice	Mobility Hub	02/02/2026	03/02/2026	58,805.25	Open	01/26	59-70-5108

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 1200796824:					58,805.25			
Total HDR Engineering, Inc (1605):					58,805.25			
International Assoc. of Chief of Police (1779)								
0437195								
0437195	Invoice	Membership Dues - Sonnenberg	12/22/2025	02/22/2026	85.00	Open	01/26	10-30-5304
Total 0437195:					85.00			
0452864								
0452864	Invoice	Membership Dues - Buseck	12/22/2025	02/22/2026	220.00	Open	01/26	10-30-5304
Total 0452864:					220.00			
Total International Assoc. of Chief of Police (1779):					305.00			
Kustom Signals Inc. (348)								
624761								
624761	Invoice	radar for new car	01/13/2026	02/28/2026	2,865.89	Open	01/26	10-30-5108
Total 624761:					2,865.89			
Total Kustom Signals Inc. (348):					2,865.89			
Law Firm Of Suzanne Rogers PC (737)								
2.1.26								
2.1.26	Invoice	Mileage	02/01/2026	02/28/2026	63.37	Open	02/26	10-40-5115
2.1.26	Invoice	Prosecutor	02/01/2026	02/28/2026	1,500.00	Open	02/26	10-40-5115
Total 2.1.26:					1,563.37			
Total Law Firm Of Suzanne Rogers PC (737):					1,563.37			
Liberty Communications (1547)								
4017098								
4017098	Invoice	phone service admin	01/30/2026	02/28/2026	144.72	Open	02/26	10-20-5303
4017098	Invoice	phone service police	01/30/2026	02/28/2026	144.72	Open	02/26	10-30-5303
4017098	Invoice	phone service public works	01/30/2026	02/28/2026	144.72	Open	02/26	10-10-5303
4017098	Invoice	phone service wastewater	01/30/2026	02/28/2026	72.36	Open	02/26	52-00-5303
4017098	Invoice	phone service water	01/30/2026	02/28/2026	72.37	Open	02/26	51-00-5303
Total 4017098:					578.89			
Total Liberty Communications (1547):					578.89			
McDonald Farms (1588)								
0176412								
0176412	Invoice	WasteWater Hauled to Landfill	01/29/2026	02/13/2026	1,314.00	Open	01/26	52-00-5250
Total 0176412:					1,314.00			
0176800								
0176800	Invoice	WasteWater Hauled to Landfill	01/31/2026	02/15/2026	1,314.00	Open	01/26	52-00-5250
Total 0176800:					1,314.00			
Total McDonald Farms (1588):					2,628.00			
Michael Goodbee (1940)								
2.1.26								
2.1.26	Invoice	Judge	02/01/2026	02/28/2026	1,600.00	Open	02/26	10-40-5110

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
Total 2.1.26:					1,600.00			
Total Michael Goodbee (1940):					1,600.00			
Milo's Speed Shop (2157)								
1156								
1156	Invoice	Fuel Injector- 1602	01/21/2026	02/20/2026	849.10	Open	01/26	10-30-6100
Total 1156:					849.10			
Total Milo's Speed Shop (2157):					849.10			
Peak Digital Office Solutions (409)								
73860								
73860	Invoice	PD meter billing for printer	02/03/2026	02/18/2026	65.75	Open	01/26	10-30-5309
Total 73860:					65.75			
Total Peak Digital Office Solutions (409):					65.75			
Professional Management Solutions (1833)								
85178								
85178	Invoice	Financial Services - admin	01/29/2026	02/28/2026	731.88	Open	13/25	10-20-5104
85178	Invoice	Financial Services - PD	01/29/2026	02/28/2026	731.88	Open	13/25	10-30-5108
85178	Invoice	Financial Services - PW	01/29/2026	02/28/2026	731.88	Open	13/25	10-10-5108
85178	Invoice	Financial Services - Water	01/29/2026	02/28/2026	365.93	Open	13/25	51-00-5104
85178	Invoice	Financial Services - WW	01/29/2026	02/28/2026	365.93	Open	13/25	52-00-5104
Total 85178:					2,927.50			
Total Professional Management Solutions (1833):					2,927.50			
Quill Corporation (230)								
47388302/47424600/47505427								
47388302/47424600/4750	Invoice	binder clips	01/15/2026	02/14/2026	15.41	Open	01/26	10-20-6010
47388302/47424600/4750	Invoice	name block	01/15/2026	02/14/2026	29.04	Open	01/26	10-20-6010
47388302/47424600/4750	Invoice	stamp - Jennie	01/15/2026	02/14/2026	36.04	Open	01/26	10-20-6010
Total 47388302/47424600/47505427:					80.49			
47547989								
47547989	Invoice	3 hole punch	01/27/2026	02/26/2026	20.81	Open	01/26	10-20-6010
47547989	Invoice	envelopes	01/27/2026	02/26/2026	86.52	Open	01/26	10-20-6010
47547989	Invoice	pw ink	01/27/2026	02/26/2026	124.18	Open	01/26	10-10-6010
Total 47547989:					231.51			
Total Quill Corporation (230):					312.00			
S&B Carwash (534)								
13								
13	Invoice	Car Wash	01/31/2026	02/28/2026	193.73	Open	13/25	10-30-6100
Total 13:					193.73			
Total S&B Carwash (534):					193.73			
Safeguard Business Systems (821)								
9009678857								
9009678857	Invoice	W2 Forms	01/05/2026	02/04/2026	103.68	Open	01/26	10-10-5325
9009678857	Invoice	W2 Forms	01/05/2026	02/04/2026	103.69	Open	01/26	10-20-5325
9009678857	Invoice	W2 Forms	01/05/2026	02/04/2026	103.69	Open	01/26	10-30-5325

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account
9009678857	Invoice	W2 Forms	01/05/2026	02/04/2026	51.85	Open	01/26	51-00-5325
9009678857	Invoice	W2 Forms	01/05/2026	02/04/2026	51.85	Open	01/26	52-00-5325
Total 9009678857:					414.76			
Total Safeguard Business Systems (821):					414.76			
Symbol Arts (998)								
0555838								
0555838	Invoice	Badges and tins	01/26/2026	02/25/2026	452.50	Open	01/26	10-30-6030
Total 0555838:					452.50			
Total Symbol Arts (998):					452.50			
T Mobile (2040)								
211680251-1212026								
211680251-1212026	Invoice	Hauled water hotspot	01/21/2026	02/19/2026	54.60	Open	01/26	51-00-5335
Total 211680251-1212026:					54.60			
995996113-1212026								
995996113-1212026	Invoice	Admin - Cell Phones	01/21/2026	02/19/2026	122.21	Open	01/26	10-20-5335
995996113-1212026	Invoice	Parks - Cell Phone	01/21/2026	02/19/2026	40.74	Open	01/26	10-60-5335
995996113-1212026	Invoice	Streets - Cell Phones	01/21/2026	02/19/2026	231.18	Open	01/26	10-10-5335
Total 995996113-1212026:					394.13			
Total T Mobile (2040):					448.73			
Timberline Disposal (1467)								
5979867V324								
5979867V324	Invoice	PW Dumpster	02/01/2026	02/05/2026	501.86	Open	02/26	10-10-5202
5979867V324	Invoice	VCMP Portalet	02/01/2026	02/05/2026	518.01	Open	02/26	10-10-5202
Total 5979867V324:					1,019.87			
Total Timberline Disposal (1467):					1,019.87			
Tri-Tech Forensics (1951)								
01274316								
01274316	Invoice	Blood Specimen Kits	01/20/2026	02/20/2026	489.19	Open	01/26	10-30-5108
Total 01274316:					489.19			
Total Tri-Tech Forensics (1951):					489.19			
USA Blue Book (376)								
00951065								
00951065	Invoice	coupler and tees	02/02/2026	03/01/2026	182.82	Open	01/26	52-00-5204
Total 00951065:					182.82			
Total USA Blue Book (376):					182.82			
Utility Notification Center of Colorado (1984)								
226010748								
226010748	Invoice	Locates - Water	01/31/2026	02/28/2026	40.95	Open	01/26	51-00-5108
226010748	Invoice	Locates - WW	01/31/2026	02/28/2026	40.94	Open	01/26	52-00-5108
Total 226010748:					81.89			

Invoice	Type	Description	Invoice Date	Due Date	Total Cost	Terms	Period	GL Account	
Total Utility Notification Center of Colorado (1984):					81.89				
W.E. O'Neil (2192)									
14-1425508-7									
14-1425508-7	Invoice	Police Station Construction	01/31/2026	02/28/2026	286,879.94	Open	01/26	21-00-7045	
Total 14-1425508-7:					286,879.94				
Total W.E. O'Neil (2192):					286,879.94				
Xcel Energy (540)									
1.31.26									
1.31.26	Invoice	10 Montane	01/31/2026	02/15/2026	56.98	Open	01/26	51-00-6001	
1.31.26	Invoice	103 14th	01/31/2026	02/15/2026	120.76	Open	01/26	10-20-6001	
1.31.26	Invoice	1101 Soda Creek	01/31/2026	02/15/2026	210.08	Open	01/26	51-00-6001	
1.31.26	Invoice	1711 Miner	01/31/2026	02/15/2026	522.35	Open	01/26	10-20-6001	
1.31.26	Invoice	1744 Miner Street	01/31/2026	02/15/2026	78.07	Open	01/26	10-30-6001	
1.31.26	Invoice	1801 miner a	01/31/2026	02/15/2026	17.53	Open	01/26	52-00-6001	
1.31.26	Invoice	200 Colorado	01/31/2026	02/15/2026	536.91	Open	01/26	10-10-6001	
1.31.26	Invoice	960 CR 314 New PW Facility	01/31/2026	02/15/2026	730.84	Open	01/26	10-10-6001	
1.31.26	Invoice	New WWTP	01/31/2026	02/15/2026	3,039.58	Open	01/26	52-00-6001	
1.31.26	Invoice	Parks	01/31/2026	02/15/2026	850.32	Open	01/26	10-60-6001	
1.31.26	Invoice	PD	01/31/2026	02/15/2026	384.03	Open	01/26	10-30-6001	
1.31.26	Invoice	street lights	01/31/2026	02/15/2026	5,072.61	Open	01/26	10-10-6001	
1.31.26	Invoice	Water Treatment Plant	01/31/2026	02/15/2026	5,740.38	Open	01/26	51-00-6001	
1.31.26	Invoice	Wwtp	01/31/2026	02/15/2026	3,869.15	Open	01/26	52-00-6001	
Total 1.31.26:					21,229.59				
Total Xcel Energy (540):					21,229.59				
Grand Totals:					843,406.28				

Report GL Period Summary

GL Period	Amount
02/26	323,116.58
03/26	3,240.00
13/25	20,276.60
01/26	496,773.10
Grand Totals:	843,406.28

Vendor number hash: 0
 Vendor number hash - split: 0
 Total number of invoices: 0
 Total number of transactions: 0

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Resolution No. 4, Series 2026

A RESOLUTION ADOPTING AN UPDATED AND AMENDED CITY OF IDAHO SPRINGS FEE SCHEDULE

WHEREAS, the City Council has established by resolution reasonable fees and charges not otherwise established by ordinance for licenses, permits, and services issued or provided for under various provisions of the Idaho Springs Municipal Code; and

WHEREAS, Section 1-15 of the Idaho Springs Municipal Code provides that such fees may be amended from time to time by resolution; and

WHEREAS, City Staff has conducted a thorough review of the last iteration of the City Fee Schedule and has recommended certain updates and amendments to the same to more accurately reflect and recapture the City’s true costs of performing certain services and functions; and

WHEREAS, the City Council has reviewed said recommended updated and amended City Fee Schedule and wishes to formally adopt and approve the same.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF IDAHO SPRINGS, COLORADO:

Section 1. The City of Idaho Springs Fee Schedule, attached as **Exhibit A** and incorporated by this reference, is hereby adopted and approved.

Section 2. The Deputy City Clerk is directed to immediately update or replace all copies of the Fee Schedule that are posted on the City’s website, on file with the Clerk’s Office or otherwise made available to the public for viewing and copying.

RESOLVED, APPROVED and ADOPTED this 12th day of January 2026.

CITY OF IDAHO SPRINGS

By: _____
Chuck Harmon, Mayor

ATTEST:

Jennie Kim, City Clerk

EXHIBIT A

City of Idaho Springs Fee Schedule – February 9th, 2026

[insert full fee schedule]

EXHIBIT A
City of Idaho Springs Fee Schedule
Effective March 2, 2007

(Amended Resolution No. 8, Series 2008, Resolution No. 4, Series 2009,
Resolution No 2, Series 2010, Resolution No. 3 & 6, Series 2011, Resolution No. 14 & 25, 2013,
Resolution No. 1, 2014, Resolution No. 4, 2017, Resolution No. 10, 2017, Resolution No. 4, 2019,
Resolution No. 12, 2020, Resolution No. 3, 2022, Resolution No. 22, 2023, Resolution No.3, Series
2025, Resolution No. 4, Series 2026)

<u>Description</u>	<u>Fee</u>	<u>Code Reference</u>
Abatement Hearing	\$500.00	16-20 ISMC
Staff Time (per hour – 1 hour minimum)		
Admin Staff	\$50.00	1-15(B) ISMC
(This fee applies to Open Records requests after the first hour for research/retrieval of records)		
City Administrator	\$100.00	1-15(B) ISMC
City Planner	\$75.00	1-15(B) ISMC
Copies		
8.5x11 Photocopies (per page)	\$0.25	1-15(B) ISMC
Photocopies (larger size)	\$1.00	
Fax	\$1.00	
CD/USB – each	\$10.00	
Credit Card Processing Fee	3.5%	1-15(A) ISMC
Electronic Check Processing Fee	\$1.00	
Returned Check Charge	\$30.00	1-15(B), 12-58(C)
ISMC		
Returned Electronic Check Charge	\$15.00	
Developer Agreements: Plan and Application Review Fees		
Deposit for 3 rd Party Review Expenses	\$5,000.00	24-4(A)(3) ISMC
(can be reduced at City Administrator discretion)		
Review Expenses	Actual Cost	
Reimbursement: admin fee	\$50.00/hour	
Reimbursement: planner fee	\$75.00/hour	
Open Records (CORA)		
First Hour	\$0.00	
Each Subsequent Hour	\$40.00	
Copies B&W (8.5” x 11”, per page)	\$0.25	
Color or large copies per page	\$1.00	
Impact Fees		24-61, 24-62 ISMC
Per single-family lot	\$5,000.00	
Per dwelling unit (multifamily)	\$5,000.00	
Per commercial/industrial	\$5,000.00	

parking space		
System Impact Costs	Based on engineering study	24-61(A)(6) ISMC
Impact Study Cost Deposit	\$3,000.00	24-92 ISMC

Building Permit Fees

Building Permits (based on valuation of work) 19-2 ISMC

Valuation	Permit Fee
\$1-500	\$25.85
\$501-2,000	\$ 25.85/1st \$500 + \$3.36/addt'l \$100
\$2,001-25,000	\$ 76.78/1st \$2,000 + \$15.40/addt'l \$1,000
\$25,001-50,000	\$ 430.93/1st \$25,000 + \$11.11/addt'l \$1,000
\$50,001-100,000	\$ 708.13/1st \$50,000 + \$7.70/addt'l \$1,000
\$100,001-500,000	\$ 1,093.13/1st \$100,000 + \$6.16/addt'l \$1,000
\$500,001-1 Million	\$ 3,557.13/1st \$500,000 + \$5.23/addt'l \$1,000
\$1 Million +	\$ 6,169.63/1st million+ \$4.02/addt'l \$1,000

Plan Review Fee	65% of permit fee	19-2 ISMC
Investigation Fee	Equal to permit fee (\$100 minimum)	19-2 ISMC

Refunds of Building Permit Application

Permit Fee	75% of remaining balance	
Plan Review Fee	No Refund	
Use Tax	100% before work begins & within 60 days of insurance	8-14(C) ISMC

“One Stop” Building Permit Inspections Fee Schedule

Project	Inspection Fee
Furnace / Air Conditioner	\$100 + use tax
Roof (re-shingle)	\$100 + use tax
Water Heater	\$100 + use tax
Siding or Window Replacement**	\$100 + use tax
Sprinkler System	\$100 + use tax
Demolition	\$100 + use tax

** For window replacement projects where the window size is not changing, this fee schedule applies. However, if window sizes are being changed or structural changes are being made to accommodate new windows, it will be necessary for SAFEBuilt to perform a plan review on the project, and the fees will be based on the total project valuation.

For Manufactured Home Fees – See Building Official

Life Safety Inspection \$75.00

Sign Permits

Application Fee (per business)	\$75.00
Amendment to Permit	\$25.00

Structural Plan Review Fee	Actual Consultant Costs
Temporary Signs Under 24 sq. ft.	None
Temporary Signs Over 24 sq. ft.	\$75.00
Refund	50% of fee paid up to 90 days

Licenses

Business License

Annual Fee	\$75.00	9-2 ISMC
Amendment to License	\$25.00	9-3 ISMC
Late Renewal Penalty (established by ordinance)		
In January (50%)	\$37.50	9-16 ISMC
Each Add'l Month (20%)	\$15.00	

Contractor License

General contractor (list sub-contractors on application)	\$100.00	9-135(A) ISMC
All other (except electrical)	\$100.00	
Electrical contractor	No Fee	Charged by State
Bond required (Public ROW)	\$5,000 + 2-year warranty	9-136 ISMC
Denial or Revocation Hearing Deposit	\$500.00	9-141(G) ISMC

Extended Stay Lodging License

New License	\$250.00	21-35(A)(1) ISMC
Renewal	\$250.00	21-35(A)(1) ISMC

Liquor Licenses

All fees	Max under CO Liquor Code	Title 12 CRS
Retail Establishment	\$100.00	
Modification of Premise	\$150.00	
Tasting Permit	\$100.00	
Renewal	\$100.00	9-36(C)(3) ISMC
Special Event	\$100.00	

Marijuana Business License

Application fee; per new license Retail Dispensary, OPC	\$3,000.00	9-155 ISMC
License fee; per new license Retail Dispensary, OPC	\$2,000.00	
Annual renewal fee: first license Retail Dispensary, OPC	\$2,000.00	
Additional renewal: per license	\$1,000.00	
Employee Documentation	\$25.00	
(Change of employee applications if not reported within 72 hours. Charges will double if City Clerk has to ask Center for updates.)		
Amendment to License	\$500.00	
Modification of Premise	\$500.00	
Change of Location	\$500.00	

Marijuana Excise Tax deadline)	5% (late penalty of \$10.00/day after reporting	
Short Term Rental License	\$500.00	21-33(E)(1)(G) ISMC
Short Term Rental License Renewal	\$250.00	
Life Safety Inspection	\$75.00	
Land Use, Planning, and Zoning Fees		
Note that below fees do not include staff fees, which are charged at \$75.00 / hour (one hour minimum)		
Developer's Agreement (Deposit for Costs) Varies depending on application type		
Minor Application	\$1000.00	
Major Application	\$5000.00	
Annexation		
Application Fee	\$500.00	
Deposit	\$1,000.00 + \$150/acre	21-75 ISMC
Conditional Use Permit App Fee	\$500.00	
Final Development Plan (FDP) App Fee	\$500.00	21-75 ISMC
Zoning/Rezoning		
Rezoning Application	\$1,000.00	21-75 ISMC
Planned Development (PD) Preliminary Plan	\$600.00	
Residential per dwelling	\$8.00	21-75 ISMC
Non-residential per 1,000 sq. ft.	\$8.00	
PD Final Plat – per filing	\$250.00	
Residential per dwelling	\$2.00	
Non-residential per 1,000 sq. ft.	\$2.00	
Variances		
No Pending Violation	\$75.00	21-75 ISMC
First Violation/Work Without Permits	\$1,000.00	
Second Violation	\$1,700.00	
Third Violation	\$2,400.00	
Amendment to Approved Variance	\$200.00	
Subdivisions		
Conceptual Plan	\$250.00	24-82 ISMC
Preliminary Plat	\$1,000.00 + \$10 per lot	24-92 ISMC
Final Plat	\$1,000.00 + \$10 per lot	24-112 ISMC
Application for Exception to Regulations	\$1,000.00	24-141 ISMC
Minor Subdivision	\$500.00	24-154(7) ISMC
Administrative Plat Amendment	\$300.00	24-164(5) ISMC

Parking Fee In Lieu Program (per space)

Restaurant or Retail Development	\$20,000.00	21-134(C) ISMC
Office or Personal Space Development	\$10,000.00	
Residential Development	\$2,500.00	

Meetings

H.P.R.C. Review Fee	\$100.00	
Tax Credit Review	Actual Cost	22-2 ISMC
Planning Commission Review Fee	\$100.00	
Variance Board Review Fee	\$100.00	

Public Works Items

Earth Disturbance Permit		23-35 ISMC
Application fee	\$100.00	
Plan review fee	\$100.00	
Outside consultation deposit	Determined by Public Works Dept.	
Bond required	Determined by Public Works Dept.	

Excavation (Street) / Curb Cut Permit \$100.00

Encroachment Agreement \$150.00

Flood Plain Development Permit \$100.00 23-11(B)(9) ISMC

Blasting/Explosives

Permit	\$100.00	18-34(A)(5) ISMC
Bond required per event	\$500,000.00	18-34(A)(3) ISMC

Utility Fees

Swimming Pool Permit (over 500 gal.)	\$100.00	
Tapping/Inspection Fee, per service	\$150.00	
Re-Inspection/Site Visit Fee	\$100.00	
Water Meter Replacement	Actual Cost	
New Development System Review	Actual Cost	8-3(B) ISMC
Disconnection/Reconnection Fee, each	\$50.00	8-12 ISMC
Penalty for Late Payment	10% of amount past due	8-12 ISMC, ordinance
Private Fire Protection License Fee	\$50.00	
Site Visit Fee (meter read, leak detection)	\$50.00	1-15(B) ISMC

Water License Tap Fee, Plant Investment Fee

Inside City Limits (per EQR)	\$6,845.00	12-121(B) ISMC
Outside City Limits (per EQR)	\$13,690.00	12-121(B) ISMC

Water Fill Station Usage Permit Annual Fee \$100.00
Hauled water, per thousand gallons \$20.00

Hydrant Use		12-124 ISMC
Deposit	\$500.00	
Permit	\$100.00	
Distribution, per 1000 gallons	\$20.00	
Public Works Fee per hour	\$80.00 per person per hour	1-15 (B) ISMC
Public Works Equipment Fee per hour	\$350.00 each piece of equipment	1-15(B) ISMC
Sewer, License Tap, plant investment fee		
Inside city limits	\$ 12,053.00 (per EQR)	12-18l(B) ISMC 12-181(B), (D)
Outside city limits	\$24,106.00 (per EQR)	ISMC
Administrative fee, refund unused investment fee	20% of investment	12-121(E), 12-18 ISMC
Unreadable meter penalty established by ordinance	\$300.00 + service charges	12-122(F) ISMC
Other Items		
Grease Trap Inspection		
Basic	\$100.00	
Additional staff time	Actual Cost	12-55, 12-153, 12-154 ISMC
Impoundment Hearing Fees	\$100.00	15-9(E)(2) ISMC
Cemetery Fees		
Purchase Fees (per 4' x 12' burial plot)		
Current or former City resident	\$750.00	
Current or former County resident	\$1,500.00	
Non-City or County resident	\$5,000.00	
Grave opening/closing fee (05/01 – 09/30)		
Full Size (casket)	\$1,000.00	
Urn	\$150.00	
Saturday add'l charge	\$500.00	
Grave opening/closing fee (10/01 – 04/30)		
Full size (casket)	\$1,300.00	
Urn	\$500.00	
False Alarm (Effective April 1, 2017)		17-72 ISMC
	\$50.00 burglar or fire 3rd offense	
	\$100.00 burglar or fire 4th offense	
	\$200.00 burglar or fire 5th offense	
	\$300.00 burglar or fire 6th offense	
	\$50.00 personal emergency (more than 2)	
Movie Production Location Use Fee (City Property)	\$100.00 + \$1,000.00 deposit	

Pawnbrokers

Initial Application	\$750.00	9-84 ISMC
Application Bond	\$10,000.00	9-91 ISMC
Change in Ownership	\$100.00	9-87 ISMC
Change of Manager	\$100.00	9-88 ISMC
Annual Renewal Application	\$100.00	9-89 ISMC
Annual License	\$100.00	9-90 ISMC
Transaction Fee	\$100.00	9-93(A) ISMC

River Outfitter Permits

Use Permit Deposit	\$250.00	11-15 ISMC
Use Permit Fees (per client)	\$1.00	11-16 ISMC
Late Payment Penalty (on or before September 30 due date)	Greater of 10% or \$50.00	

Solid Waste Container Permit (see Dumpster Application)

Over 3 Cubic Yards (City Property/ROW)	\$100.00 (annual)	14-4(E) ISMC
Container (City Property/ROW)	\$50 (annual)	14-5(B) ISMC
Construction Container (City property/ROW)	\$25.00 fee + \$10/day	14-6(B)(1) ISMC
Violation	\$100.00	1-15(B) ISMC

Special Event Permit

Refundable Deposit	\$100.00	
Application Fee (per day)	\$100.00	9-203 ISMC
**includes vendor's fees		
Special Event Liquor Barrier (per use)	\$10.00	
Special Event Police	Charged hourly rates at time of event	

Taxes

Sales Tax	5%
Use Tax	3%
Telephone Company Tax (per account in the City)	\$3.00
Marijuana Excise Tax	5%

Vehicle Identification Number Verification \$10.00 2-73 ISMC

Vendor / Mobile Food Truck

9-213(A)(9), 9-113(D) ISMC

One (1) Day Use	\$25.00/day
**A daily license for one (1) day may be issued for up to ten (10) one-day periods, and those days may be consecutive or any ten (10) days within any given thirty-day period and is only valid for one (1) location	
2-Day Weekend License	\$50.00
3-Day Weekend License	\$75.00
Seasonal License	\$100.00
**Up to 90 consecutive days	

Annual License

\$200.00

Bi-monthly service charges

(See Rate Chart)

12-122(C) ISMC



TO: Idaho Springs City Council
FROM: Dylan Graves, Community Development Planner
SUBJECT: City of Idaho Springs Fee Schedule Update 2026
ATTACHMENTS: Draft Updated Fee Schedule
MEETING DATE: January 12, 2026 Regular Meeting

The scope of this item is to present updates to the City of Idaho Springs fee schedule. The purpose of the update is to reformat and reorganize the fee schedule to improve user friendliness.

The city's fee schedule is revised from time to time and is readopted via resolution as changes occur. Staff have noticed that with these changes the fee schedule has become disorganized, creating a less user-friendly experience for staff and the public. With Wonder's help, I worked to reorganize the fee schedule in a way that makes sense, breaking it up into different departments or subjects to make it easier for contractors, property owners, and staff to find applicable fees.

One substantive change is suggested for Conditional Use Permits. The existing fee schedule has two different deposit requirements listed – one for \$500 and one for \$1000. The draft fee schedule eliminates the \$500 deposit and maintains the \$1000 deposit requirement due to the amount of staff time that often goes into that sort of application.

There are no other proposed changes to the fees associated with the fee schedule at this time, but I wanted to take this opportunity to get Council thinking about whether we want to consider an audit of existing fees to see whether we are keeping up with similar municipalities around the state. This might be relevant to a few items, including planning fees, public works fees, and short-term rental fees. Planning fees have not been updated in several years and they vary widely depending on the type of application (Annexation is \$250, Conditional Use Permit and rezoning are \$1,000, Final Development Plans are \$500, etc.). Looking at the fee schedule, there are some applications that require deposits for costs and others that do not specify a deposit at all (such as variances or subdivisions). A fee schedule audit that ensures that city costs are properly collected may be worth doing in the near future as time and resources allow.

REQUEST FOR DIRECTION

For now, staff recommend adopting the updated fee schedule with the minor conditional use permit change and the formatting changes. However, we will eventually be looking for direction from City Council on whether we should consider auditing any additional fees in the fee schedule.

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 3, Series 2026

AN ORDINANCE AMENDING SECTION 21-131 OF THE IDAHO SPRINGS MUNICIPAL CODE CONCERNING PARKING SPACE DIMENSIONS

WHEREAS, the City of Idaho Springs, Colorado (the “City”), is a Colorado statutory municipality, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to Article 23 of Title 31, C.R.S., the City, acting through its City Council (the “Council”), is authorized to adopt rules and regulations governing the planning, zoning and use of land within its territory; and

WHEREAS, pursuant to such authority, the Council previously adopted requirements concerning parking space dimensions, codified as Section 21-131 of the Idaho Springs Municipal Code (“Code”); and

WHEREAS, the Council has determined that it is desirable to update said Section 21-131 to reduce the required width of standard parking spaces, to define permissible dimensions of parallel and oversize parking spaces and to introduce compact parking space standards, all in the interest of promoting and facilitating the provision of adequate parking in the City as parking needs in the City are projected to exponentially increase in 2026 and beyond; and

WHEREAS, after reviewing and considering the recommendation of the City Planning Commission, the Council wishes to adopt and amend the parking dimension standards set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, THAT:

Section 1. Section 21-131 of the Idaho Springs Municipal Code, concerning parking space dimensions and layout, is hereby amended as follows:

Sec. 21-131. - Parking dimensions; layout.

(A) The minimum size of a required standard parking space shall be a width of ~~nine (9)~~ eight and one-half (8.5) feet and a length of eighteen (18) feet. Each parking space required by Section 21-127 of this Code shall be a standard parking space unless otherwise expressly approved as a part of a development application pursuant to this Chapter 21.

(B) The size of a loading berth shall be ten (10) feet wide, thirty-five (35) feet long and fourteen (14) feet high.

(C) The minimum size of a compact parking space shall be a width of seven and one-half (7.5) feet and a length of sixteen (16) feet.

(D) The minimum length of parallel parking spaces shall be twenty-two (22) feet for a standard space and forty-four (44) feet for an oversized space.

Angle of parking	Stall depth	Curb length	Driveway width	
			One-way	Two-way
00 degrees	9' 0"	18' 0"	12' 0"	23' 0"
30 degrees	17' 10"	21' 10"	12' 0"	23' 0"
45 degrees	20' 6"	20' 6"	12' 0"	23' 0"
60 degrees	21' 10"	17' 10"	18' 0"	23' 0"
90 degrees	18' 0"	9' 0"	23' 0"	23' 0"

Section 2. Should any one or more sections or provisions of this Ordinance or of any Code provision enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provision, the intention being that the various sections and provisions are severable.

Section 3. Any and all Ordinances or Codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code provision or part thereof shall not revive any other section or part of any Ordinance or Code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of February, 2026.

 Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Jennie Kim, City Clerk

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of March, 2026.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Jennie Kim, City Clerk

**CITY OF IDAHO SPRINGS
WATER ACTIVITY ENTERPRISE
Clear Creek County, Colorado**

Ordinance No.4, Series 2026

AN ORDINANCE AMENDING SECTIONS 12-60 AND 12-61 OF THE IDAHO SPRINGS MUNICIPAL CODE TO CLARIFY HOW MULTIPLIERS ARE USED TO CALCULATE TAP AND SERVICE FEES

WHEREAS, pursuant to Chapter 12 of the Idaho Springs Municipal Code (“Code”), the City maintains its water and wastewater facilities as an enterprise known as the Idaho Springs Water Activity Enterprise (the “Enterprise”); and

WHEREAS, the City Council, acting as the governing body of the Enterprise, periodically sets the rates and charges imposed for water and sewer services, codified within said Chapter 12; and

WHEREAS, certain multipliers, including “equivalent residential units (EQRs)” are used to determine the plant investment, or tap, fee and on-going regular service fees that apply to all properties served by the City systems; and

WHEREAS, City staff has recommended the addition of certain language to Code Sections 12-60 and 12-61, concerning tap fees and service fees, to further explain how EQRs and multipliers are used to calculate such fees; and

WHEREAS, the City Council finds that such proposed clarifying language does not amend any rate, fee or charge, as currently assessed any customer, and could assist both staff and the public in understanding how such fees and charges are determined; and

WHEREAS, the City Council therefore wishes to amend the Code to add the language recommended by Staff.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, Colorado, acting also as the governing body of the Enterprise, as follows:

Section 1. The above and foregoing recitals are expressly adopted as findings of the City Council.

Section 2. The text set forth above the EQR Table under Subsection (A) of Section 12-60 of the Code, concerning the calculation of EQR for purposes of plant investment fees, is hereby amended as follows:

(A) Routine case values. For the purpose of calculating plant investment (tap) fees for water and sewer service, the number of EQRs for any premises shall, subject to the provisions of Subsection (B) below, be determined by the size and type of the water meter serving such premises, according to the following schedule: For the water tap fee,

the EQR value for the premises is multiplied by the rate charged for a 5/8-3/4 meter. For the sewer tap fee, the EQR value for the premises is multiplied by the base sewer tap fee.

Section 3. Subsection (A) of Section 12-61 of the Code, concerning the determination of multipliers for recurring water and wastewater service rates, is hereby amended as follows:

(A) Routine case values. For the purpose of calculating bimonthly service charges (base rate) for water and sewer service, the multiplier applicable to any premises shall, subject to the provisions of Subsection (B) below, be determined in accordance with the following: Once determined, the multiplier for a premises is applied to the base rate.

- (1) For single-family residential and for commercial and all other nonresidential uses, the multiplier is 1.0.
- (2) For multi-family uses, the multiplier is 1.0 for the first dwelling unit and 0.9 for each additional dwelling unit.
- (3) A separate multiplier shall be used for each type of use applicable to any premises served by a single tap. By way of illustration, if a premises served by a single tap has one (1) or more commercial uses and a single-family residential use, the multiplier for such premises is 2.0. If a premises served by a single tap has one (1) or more commercial uses and a multi-family use consisting of two (2) dwelling units, the multiplier for such premises is 2.9.
- (4) The terms single-family, multi-family and dwelling unit as used in this Section shall have the meanings provided for them in Chapter 21, Article II of this Code.

Section 4. Should any one or more sections or provisions of this Ordinance, or Code provisions enacted hereby, be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions thereof, the intention being that the various sections and provisions are severable.

Section 5. Any and all Ordinances or Code provisions or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code or part thereof shall not revive any other section or part of any Ordinance or code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of February, 2026.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Jenni Kim, City Clerk

PASSED, ADOPTED AND APPROVED, after publication, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of March, 2026.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Jenni Kim, City Clerk

CITY OF IDAHO SPRINGS
Clear Creek County, Colorado

Ordinance No. 5, Series 2026

AN ORDINANCE AMENDING SECTION 1-8 OF THE IDAHO SPRINGS MUNICIPAL CODE TO PROVIDE MAXIMUM PENALTIES FOR MUNICIPAL OFFENSES THAT PROHIBIT THE SAME CONDUCT AS STATE OFFENSES

WHEREAS, the City of Idaho Springs, Colorado (the “City”), is a Colorado statutory municipality, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to its police powers and C.R.S. § 31-15-401, the City, acting by and through its City Council (the “Council”), is authorized to adopt ordinances for the protection of the public health, safety or welfare; and

WHEREAS, in the exercise of this authority the Council has previously adopted section 1-8 of the Idaho Springs Municipal Code (the “Code”), providing for the general penalty authority of the Idaho Springs Municipal Court for violations of any provision of the Code; and

WHEREAS, the Colorado Supreme Court recently issued its decision in *In re People v. Camp*, December 22, 2025, holding that municipal penalties may not be in excess of statutory sentencing caps for municipal offenses that prohibit the same conduct as state offenses; and

WHEREAS, the Council wishes to amend the Code's general penalty section to recognize the *Camp* decision.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IDAHO SPRINGS, COLORADO, THAT:

Section 1. Section 1-8 of the Idaho Springs Municipal Code, concerning the general penalty authority of the Idaho Springs Municipal Court, is hereby amended by the addition of a new subsection (G), to read in its entirety as follows:

(G) Notwithstanding the general maximum penalties set forth in subsection (C) of this Section, the Municipal Court is limited to the statutory maximum penalties set forth under C.R.S. §§ 18-1.3-501(a.5) and 18-1.3-503(1.5) when sentencing for violations of this Code when the offense corresponds to a state offense prohibiting identical conduct. In no event shall a sentence imposed under this subsection (G) exceed the maximum penalties authorized by subsection (C).

Section 2. Should any one or more sections or provisions of this Ordinance or of any Code provision enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provision, the intention being that the various sections and provisions are severable.

Section 3. Any and all Ordinances or Codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code provision or part thereof shall not revive any other section or part of any Ordinance or Code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of February, 2026.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Jennie Kim, City Clerk

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of March, 2026.

Chuck Harmon, Mayor

ATTESTED AND CERTIFIED:

Jennie Kim, City Clerk

**CITY OF IDAHO SPRINGS
WATER ACTIVITY ENTERPRISE
Clear Creek County, Colorado**

Ordinance No. 1, Series 2026

AN ORDINANCE AMENDING RATES AND CHARGES FOR WATER AND SEWER SERVICE AND MAKING CONFORMING AMENDMENTS TO THE IDAHO SPRINGS MUNICIPAL CODE

WHEREAS, pursuant to Chapter 12 of the Idaho Springs Municipal Code (“Code”), the City maintains its water and wastewater facilities as an enterprise known as the Idaho Springs Water Activity Enterprise (the “Enterprise”); and

WHEREAS, the City Council, acting as the governing body of the Enterprise, periodically reviews the rates and charges imposed for water and sewer services and evaluates the adequacy of the same to provide safe and reliable service to existing and projected future users; and

WHEREAS, voters approved on November 8, 2022 City Ballot Question 2B to enact a one percent (1%) sales tax increase to be fully dedicated to water and wastewater improvements and to reduce the impact of rate increases on users; and

WHEREAS, as a result of this new sales tax effective January 1, 2023 and in accordance with the recommendations of the Water and Wastewater Financial Plan, Cost of Service and Rates presentation previously provided to City Council by JVA Consulting Engineers and Raftelis Financial Consultants, the Council finds that a proposed three percent (3%) increase in water rates and a proposed two percent (2%) increase in sewer rates in 2026 is necessary to reasonably and responsibly keep pace with the projected demands on the City’s water and sewer systems; and

WHEREAS, the Council therefore wishes to amend the Code to implement such increases and changes, as further set forth herein; and

WHEREAS, the Council finds and determines that the rate and charge increases enacted by this Ordinance are a fair, equitable and non-discriminatory means of raising sufficient revenues to pay the costs of providing service to customers of the Enterprise.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Idaho Springs, acting also as the governing body of the Enterprise, as follows:

Section 1. The above and foregoing recitals are expressly adopted as findings of the City Council.

Section 2. Subsections (B) and (C) of Section 12-122 of the Code are hereby amended as follows:

(B) The consumption charge is based upon the amount of water taken during the billing period, as shown by the meter. The consumption charge for all services, prorated to the date of meter reading, is an amount set forth below.

<i>Customer Class</i>	<u>Charges per Gallon</u>	
	<i>Inside City & Chicago Creek</i>	<i>Outside City Limits</i>
Residential Tier 1 (0 to 10,000 gallons)	\$0.00545 <u>\$0.00561</u>	\$0.01091 <u>\$0.01124</u>
Residential Tier 2 (10,001 to 30,000 gallons)	\$0.00683 <u>\$0.00703</u>	\$0.01363 <u>\$0.01404</u>
Residential Tier 3 (Over 30,000 gallons)	\$0.00818 <u>\$0.00843</u>	\$0.01636 <u>\$0.01685</u>
Commercial (per gallon)	\$0.00914 <u>\$0.00941</u>	\$0.01826 <u>\$0.01881</u>
Municipal (per gallon)	\$0.01118 <u>\$0.01152</u>	n/a

(C) The bimonthly service charge is based upon the size and type of the meter and applies to all services connected to the City system at any time during the billing period. The bimonthly service charge for all services (not including fire services) is an amount set forth below, multiplied by the multiplier established for such premises pursuant to Section 12-61 of this Chapter. The bimonthly service charge shall be imposed upon each active tap regardless of whether any water is taken from the City system during the billing period.

<i>Bi-Monthly Base Rate</i>	<i>Inside City & Chicago Creek</i>	<i>Outside City</i>
Residential	\$85.34 <u>\$87.90</u>	\$170.69 <u>\$175.81</u>
Commercial	\$131.29 <u>\$135.23</u>	\$262.55 <u>\$270.43</u>

Section 3. Subsections (B) and (C) of Section 12-182 of the Code are hereby amended as follows:

(B) The volumetric use charge is based upon the water consumption for each service. During the months of November of one (1) year through April of the following year, the charge is applied to actual water consumption. For the months of May through October of each year, the charge is applied to the *lower* of: (1) average winter water use (November through April); or (2) actual water consumption.

Notwithstanding the foregoing, if the City receives reliable evidence that the actual use of the City sewer system at a location significantly exceeds the average winter water use at

that location, the use charge shall be applied to actual sewer system use, and the winter averaging method shall not be available.

Prior to applying the charge to actual sewer system use, the City shall issue a notice of its decision to do so, which notice shall include the reliable evidence in support of the decision and the process by which the customer may request a hearing on the same. The hearing shall be conducted by either the City Administrator or a hearing officer appointed by the City Administrator. At the hearing, the burden shall be on the City to establish by a preponderance of the evidence that the premises' actual sewer system use significantly exceeds the premises' average winter water use.

The volumetric charge for any premises not served by the City water system, and therefore not metered for water, shall be applied to an assumed water consumption of twenty thousand (20,000) gallons per bimonthly billing period.

Customer Class	Charge per Gallon	
	Inside City & Chicago Creek	Outside City
Residential	\$0.00724-\$0.00738	\$0.01447-\$0.01476
Commercial Low Strength	\$0.00975-\$0.00995	\$0.01946-\$0.01985
Commercial Medium Strength	\$0.01727-\$0.01762	\$0.03455-\$0.03524
Commercial High Strength	\$0.02592-\$0.02644	None accepted

(C) The bi-monthly service charge for all services (not including fire services) is an amount set forth below, multiplied by the multiplier established for such premises pursuant to Section 12-61 of this Chapter. The bi-monthly service charge shall be imposed upon each active tap regardless of whether any wastewater is discharged from the premises to the City system during the billing period.

Customer Class	Bi-Monthly Base Rate		
	Inside City	Outside City	Chicago Creek Sanitation District
Residential	\$66.95-\$68.29	\$133.87-\$136.55	\$66.95-\$68.29
Commercial Low Strength	\$133.87-\$136.55	\$267.73-\$270.43	\$133.87-\$136.55
Commercial High Strength	\$133.87-\$136.55	None accepted	\$133.87-\$136.55

Section 4. The rates enacted by this Ordinance shall be invoiced for the service period commencing on April 1, 2026 after the effective date of this Ordinance and subsequently invoiced by the City in July of 2026.

Section 5. Should any one or more sections or provisions of this Ordinance, or Code provisions enacted hereby, be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions thereof, the intention being that the various sections and provisions are severable.

Section 6. Any and all Ordinances or Code provisions or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such Ordinance or Code or part thereof shall not revive any other section or part of any Ordinance or code provision heretofore repealed or superseded.

INTRODUCED, READ AND ORDERED PUBLISHED at a regular meeting of the City Council of the City of Idaho Springs, Colorado, held on the 12th day of January, 2026.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Jennie Kim, City Clerk

PASSED, ADOPTED AND APPROVED, after publication, at a Regular Meeting of the City Council of the City of Idaho Springs, Colorado, held on the 9th day of February, 2026.

Charles Harmon, Mayor

ATTESTED AND CERTIFIED:

Jennie Kim, City Clerk

Office of the City Administrator

To: Mayor and City Council
From: Andrew Marsh
Date: February 9, 2026
Subject: City Administrator Update

Requests for Action:

- Motion to approve an Amendment to Legal Services Agreement with Murray Dahl Beery & Renaud, LLP establishing legal services fees for Carmen Beery and other partners of the Law Firm at \$240.00 per hour, for associate attorneys at \$212.75 per hour, and for paralegals at \$130.00 per hour, effective January 1, 2026.

Updates:

- The Mayor, Guy and I met on January 22 to review and discuss the seven proposals received for an affordable senior housing development partner.
- The Mayor and I attended on January 26 the monthly Business and Community Promotion Board meeting.
- The Mayor, Sadie and I met on January 27 with representatives from Xcel Energy regarding the new pre-emptive power shut-off program.
- Ed and I met on January 28 and February 4 in the field to prepare a scope of service for concrete replacement.
- The Mayor, Jennie, Guy and I met on January 29 at the UMB Bank in Evergreen to update signature cards.
- Guy, Dylan and I met on January 29 with Safebuilt to discuss updating the International Codes to the 2024 version.
- The Mayor, Guy and I met on February 2 and 3 with the City's housing consultant to interview the four finalists to be the City's affordable senior housing development partner.
- The Mayor, Sadie, Guy and I met on February 3 to review the process for activations in the downtown Miner Street Marketplace.
- Guy and I attended on February 3 a webinar with the Gates Family Foundation on capital grants funding.
- The Mayor, staff and I attended on February 3 the bi-weekly meeting with HDR regarding the Mobility Hub Plan project.
- The Mayor, Guy and I met on February 4 with Jan Bowland of the Historical Society of Idaho Springs about updating the Occupancy Lease for the Visitor and Heritage Center.
- Attended on February 4 the monthly board meeting of the I-70 Coalition.

Upcoming Events:

- City offices will be closed on Monday, February 16 in observance of Presidents' Day.

AMENDMENT TO LEGAL SERVICES AGREEMENT

THIS AMENDMENT TO LEGAL SERVICES AGREEMENT (this “Amendment”), is made and entered into to be effective as of the 1st day of January 2026, by and between the CITY OF IDAHO SPRINGS, a Colorado statutory municipal corporation, hereinafter referred to as "City " and MURRAY DAHL BEERY & RENAUD, LLP, hereinafter referred to as "Law Firm."

WHEREAS, the City and Law Firm entered into that certain Attorney Engagement Agreement on January 1, 2005 (the “Agreement”), and subsequently amended in 2017 and 2022 (in the aggregate, the “Agreement”); and

WHEREAS, the City and the Law Firm desire to amend the terms of the Agreement as set forth in this Amendment.

NOW THEREFORE, in consideration of the foregoing and of the following mutual covenants and conditions and of the covenants and conditions of the Agreement, the City and the Law Firm agree that this Amendment shall amend the Agreement as follows:

1. Section 3 of the Agreement, concerning Fees and Expenses, is hereby amended to read in its entirety as follows:

All professional legal services of Ms. Beery and other *partners* of the Law Firm will be billed at \$240 per hour. All professional legal services of *associate attorneys* will be billed at the rate of \$212.75 per hour. All professional legal services of *paralegals* will be billed at the rate of \$130 per hour. The Law Firm will issue a detailed, itemized invoice each month, and the City will pay each invoice within 30 days after receipt. Expenses (copying, mileage, etc.) will be charged at the then-current rates set forth in the Law Firm Schedule of Costs, as may amended from time to time, and upon presentation of any such amended Schedule to the City.

2. Except as expressly amended by this Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF the City of Idaho Springs, Colorado has caused this Amendment to Legal Services Agreement to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk, and Law Firm has signed and executed this Amendment, both in duplicate, to be effective as of the date and year first above written.

CITY OF IDAHO SPRINGS, COLORADO

Chuck Harmon, Mayor

ATTEST:

Jenni Kim, City Clerk

MURRAY DAHL BEERY & RENAUD, LLP

Carmen Beery, Partner

Schedule of Costs

1. **Long Distance Telephone Charges:** There is no charge for long distance calls.
2. **Faxes:** There is no charge for faxes received or for faxes sent within the local calling area. For faxes sent outside of the local calling area, the client is charged for the long distance telephone connection.
3. **Copying and Scanning:** Document scanning and copying charges are \$.10 per page for black and white copies, and \$.50 per page for color copies made within the Firm. Copying, collating, binding, and scanning performed outside the Firm shall be charged at actual cost. The decision to use outside scanning, copying, collating and binding services shall be made on a case-by-case basis as the circumstances require.
4. **Deliveries:** Items delivered by commercial messenger service are billed at the actual rate charged by the service.
5. **Legal Research:** The charge to the Client includes the usage amount billed directly to the Firm from its on-line legal research provider in relation to the Client's case.
6. **Mileage:** Mileage is charged at a rate consistent with the guidelines published by the IRS.
7. **Other Costs:** Other third party costs will be billed to clients at the same rate the Firm is billed for the third party services.

TO: City Council
CC: City Administrator Andrew Marsh
FROM: Guy Patterson | Assistant City Administrator
DATE: 2/9/2026
SUBJECT: Assistant City Administrator Report
ATTACHMENTS: • None



REQUEST FOR ACTION

A motion to approve retaining THK & Associates, Inc, to perform an affordable senior housing development feasibility study and “as-complete” property appraisal not to exceed \$14,270.

RFP for affordable housing development feasibility study and property appraisal

In December, the city issued an RFP for assistance performing development feasibility study and property appraisal. The city received five responses. The ad hoc group comprised of the mayor, city administrator, assistant city administrator and consultant reviewed the submissions and is recommending THK & Associates, Inc. to be retained by the city.

Summer Activation

On February 3, Wonder Martell, Sadie Schultz, Andy Marsh, Mayor Harmon and I met to discuss the summer activation in the downtown core. There are no substantive changes to the program anticipated for this summer.

Clerk and Treasurer on-boarding

The city has removed Diane Breece from UMB Bank access and added Jennie Kim. We will be doing the same for Evergreen National Bank, COLOTrust and C-Safe.

SAFEBuilt Code Review

City staff has had an initial meeting with SAFEBuilt regarding updating city building codes. They will be providing an outline of recommended amendments for consideration by the city council.



Office of the Deputy City Clerk

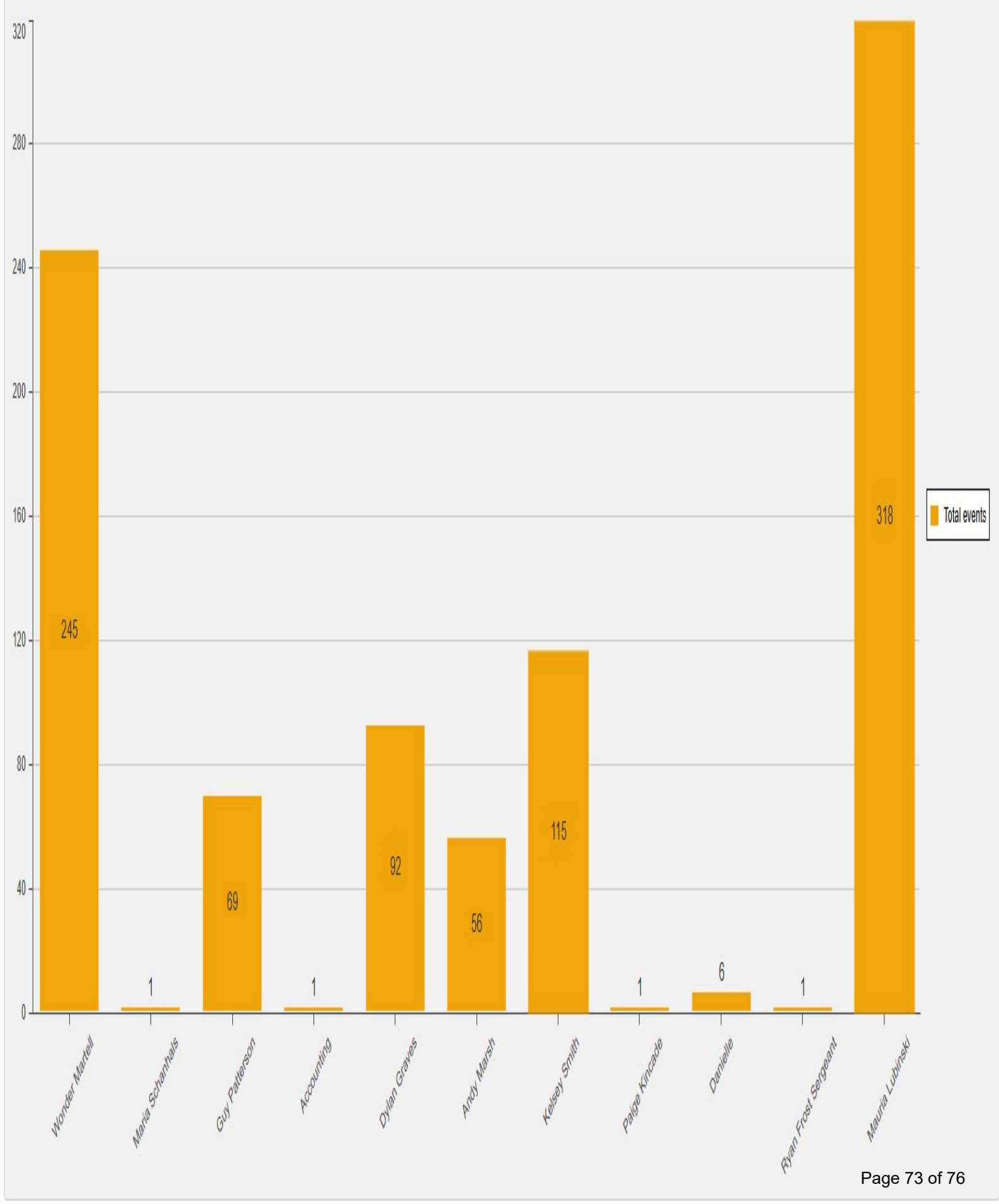
To: Mayor and City Council
From: Wonder Martell, Deputy City Clerk
Date: February 9, 2026
Subject: Staff Report Regular Meeting

- ✓ The State of Colorado has not released the December 2025 Sales Tax numbers yet. I will include this data in the February 23rd City Council Packet.
- ✓ January 2026 Building Permit Report
- ✓ Idaho Springs has licensed 160 contractors to perform work in the City.
- ✓ As of February 1st, 2026 the cost of the Idaho Springs Business license increased to \$127.50, there are 27 businesses that are still needing to renew their license.
- ✓ During the 15 Administrative working days in January 2026, City Hall processed 823 phone calls.
- ✓ City Hall will be closed Monday February 16th for Presidents Day.
- ✓ The City of Idaho Springs collected \$8,939.35 for plastic bag fees in 2025.

Permits Details

Permit Acceptance Date: 01-01-2026 - 01-31-2026

Application Date	Property Address	Permit Number	Contractor	Category	Permit Issued Date	Permit Closed Date	Review Received Date	Review Completed Date	Due Date	Permit Status	Submittal Status	Plan Review Status	Submittal Name	Disciplines	Plans Examiner	Submittal #	Days In Review	SB Review	Valuation	Fees Assessed	Fees Paid	
				Electrical Service Change																		
	Permit Type Permit Status			In Progress																		
01/15/2026	2111 Miner Street, Idaho Springs	26IDSP-00002	KLJ Electric LLC	One Stop	01/15/2026					In Progress								No	\$6,000.00	\$320.00	\$320.00	
	Count: 1																					Total: \$6,000.00
	Count: 1																					Total: \$6,000.00
				Furnace Replacement																		
	Permit Type Permit Status			In Progress																		
01/28/2026	1520 Miner Street, Idaho Springs	26IDSP-00003	Blue Sky Plumbing & Heating	One Stop	01/28/2026					In Progress								No	\$6,000.00	\$190.00	\$190.00	
	Count: 1																					Total: \$6,000.00
	Count: 1																					Total: \$6,000.00
				Residential Remodel																		
	Permit Type Permit Status			In Progress																		
01/12/2026	106 Twenty-Seventh Place, Idaho Springs	26IDSP-00001		Residential Alteration			01/12/2026	01/20/2026	01/20/2026	In Progress	Delivered	Resubmittal Required	Safebuilt Plan Review	Building, Electrical, Mechanical, Plumbing, Structural	Laura Lynn Arteaga	1	6	No	\$70,000.00	\$2,587.63	\$2,587.63	
	Count: 1																					Total: \$70,000.00
	Count: 1																					Total: \$70,000.00
																						Valuation Total: \$82,000.00
																						Total Permits: 3



	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Mo. To Mo. Comparison	YTD Comparison	Current YTD Total	Previous YTD Total
Jan	\$139,731.94	\$200,236.03	\$194,756.37	\$222,532.49	\$235,940.98	\$266,501.90	\$265,799.93	\$344,180.43	\$365,835.89	\$357,076.65	-2.39%	-2.39%	357,076.65	365,835.89
Feb	\$187,483.54	\$177,395.43	\$190,166.90	\$207,177.31	\$232,375.01	\$243,676.11	\$272,972.03	\$361,032.17	\$349,072.52	\$363,464.19	4.12%	0.79%	720,540.84	714,908.41
Mar	\$182,398.01	\$206,563.51	\$223,907.92	\$232,244.57	\$186,300.12	\$291,578.68	\$310,036.11	\$402,899.93	\$402,360.50	\$400,737.88	-0.40%	0.36%	1,121,278.72	1,117,268.91
April	\$134,442.24	\$159,819.04	\$175,580.94	\$178,261.23	\$188,064.67	\$248,167.82	\$256,468.48	\$317,733.49	\$310,527.71	\$341,153.02	9.86%	2.43%	1,462,431.74	1,427,796.62
May	\$181,631.58	\$177,345.32	\$184,601.78	\$213,658.13	\$176,240.37	\$275,287.42	\$280,922.87	\$339,029.09	\$346,473.76	\$356,129.94	2.79%	2.50%	1,818,561.68	1,774,270.38
June	\$233,208.76	\$248,756.18	\$274,310.00	\$285,678.54	\$289,485.68	\$364,020.44	\$364,822.74	\$445,442.74	\$471,665.00	\$492,710.42	4.46%	2.91%	2,311,272.10	2,245,935.38
July	\$261,915.78	\$295,890.20	\$351,932.41	\$393,380.68	\$301,704.63	\$411,802.03	\$422,571.90	\$562,291.21	\$549,871.19	\$562,470.38	2.29%	2.79%	2,873,742.48	2,795,806.57
August	\$247,167.24	\$266,861.70	\$261,825.68	\$308,276.28	\$302,934.73	\$346,174.64	\$396,083.62	\$479,965.55	\$477,026.41	\$472,389.49	-0.97%	2.24%	3,346,131.97	3,272,832.98
Sept	\$237,656.99	\$217,782.08	\$253,207.80	\$268,690.51	\$311,044.04	\$379,340.95	\$370,507.24	\$437,935.60	\$432,939.99	\$440,768.36	1.81%	2.19%	3,786,900.33	3,705,772.97
Oct	\$178,132.16	\$176,952.97	\$186,403.26	\$228,281.95	\$252,727.92	\$294,442.00	\$297,189.14	\$376,787.75	\$386,269.67	\$418,223.69	8.27%	2.76%	4,205,124.02	4,092,042.64
Nov	\$154,218.54	\$154,968.62	\$166,830.68	\$199,661.64	\$209,633.95	\$241,059.18	\$267,471.90	\$312,734.13	\$307,835.28	\$317,611.72	3.18%	2.79%	4,522,735.74	4,399,877.92
Dec	\$194,616.57	\$201,422.32	\$246,761.66	\$258,309.27	\$266,351.19	\$300,210.35	\$326,794.82	\$368,363.25	\$408,265.72	\$395,977.36	-3.01%	2.30%	4,918,713.10	4,808,143.64
Total	\$2,332,603.35	\$2,483,993.40	\$2,710,285.40	\$2,996,152.60	\$2,952,803.29	\$3,662,261.52	\$3,831,640.78	\$4,748,395.34	\$4,808,143.64	\$4,918,713.10				
Budget	1,970,000.00	2,344,592.00	2,536,932.00	2,581,078.00	3,002,445.00	3,002,445.00	3,800,000.00	5,125,000.00	5,273,750.00					
% of Bud	118.41%	105.95%	106.83%	116.08%	98.35%	121.98%	100.83%	92.65%	91.17%	#DIV/0!				



City of Idaho Springs Water Quality
 1711 Miner Street
 P.O. Box 907
 Idaho Springs, CO 80452-0907
 Telephone (303) 567-2400
 FAX (303) 567-0124

TO: MAYOR and COUNCIL

FROM: Edward Sigward

DATE: 2/9/2026

Re. STAFF REPORT PUBLIC WORKS / WATER FACILITIES DEPARTMENTS

WASTEWATER

	BOD	TSS	NH4	PO4	TIN
Goal	10	10	3	1	10
Current	2	5	0.23	1.5	3.5

- New Nereda computer install / Training
- Screw Press back online
- Reactor #2 repair - Continued transfer and process solids.

WATER

Disinfectant Byproducts	TOC	COAGULANT dose	TOC removal	CL2 dose Actual	HAAS Annual average	TTHM Annual average
Goal	<2		25%	system residual (0.89)	<60	<80
Current	<1			Demand 1.91	33.1	32.6

- Montane Tank Construction - Concrete cracking - Additional sealing required -. Project delayed due to Additional sealing needing warm weather to install - New completion estimate July 2026
- Air compressor failure - BOV waiting on parts

Distribution/ Collection

- Hwy 103 bridge line inspection
- Sewer inspection @ new PD
- Montane hydrant install / water shutdowns

Streets

- Sweeping
- Pot holes

Parks

- Ice management

Building Maintenance